DISTRICT 03



















ADOPTED
WORK PROGRAM

PUBLIC HEARING REPORT
FISCAL YEAR 2027 TO FISCAL YEAR 2031

DISTRICTWIDE COUNTY
SUMMARY REPORT

AS OF 7/28/2026 10:53 AM SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 03

PROJECTS FUNDED JULY 1, 2026 TO JUNE 30, 2031

DISTRICTWIDE **Highways**

220810-1 - DISTRICTWIDE CULTURAL RESOURCES CONSULTANT
Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State	$500,000				
Total for Project 220810-1		**$500,000**				

220810-2 - DISTRICTWIDE ENVIRONMENTAL CONTRACTURAL SERVICE CONSULTANTS
Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State		$1,460,000	$1,460,000	$1,460,000	$1,460,000
Total for Project 220810-2			**$1,460,000**	**$1,460,000**	**$1,460,000**	**$1,460,000**

220814-1 - DISTRICTWIDE LANDSCAPE ARCHITECT CONSULTANT
Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	$1,644,392				
Total for Project 220814-1		**$1,644,392**				

220816-1 - DISTRICTWIDE PROJECT DEVEL. & ENVIRONMENT CONSULTANT
Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State	$885,000				
Total for Project 220816-1		**$885,000**				

220816-2 - DISTRICTWIDE DEMO ENVIRONMENTAL IMPLEMENTATION CONTRACT
Type of Work: WETLAND MITIGATION/RESTORATION

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State	$175,000				
Total for Project 220816-2		**$175,000**				

220818-1 - DISTRICTWIDE GENERAL CONSULTANT SUPPORT SERVICES
Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	$15,787,002	$15,000,000	$15,000,000	$15,000,000	$15,000,000
Total for Project 220818-1		**$15,787,002**	**$15,000,000**	**$15,000,000**	**$15,000,000**	**$15,000,000**

DISTRICTWIDE **Highways**

220820-1 - DISTRICTWIDE SUBSURFACE UTILITY DESIGNATION & LOCATION
Type of Work: UTILITY CONTRACTS

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	$546,937				
Total for Project 220820-1		**$546,937**				

220835-1 - DISTRICTWIDE CONSTRUCTION ENGINEERING INSPECTION CONTRACTS-MISC
Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	$1,468,458	$800,000	$800,000	$800,000	$800,000
Total for Project 220835-1		**$1,468,458**	**$800,000**	**$800,000**	**$800,000**	**$800,000**

220873-1 - DISTRICTWIDE UTILITY COORDINATION CONSULTANT
Type of Work: UTILITY CONTRACTS

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	$900,000				
Total for Project 220873-1		**$900,000**				

220881-1 - DISTRICTWIDE DESIGN DRAINAGE CONSULTANT
Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	$469,726				
Total for Project 220881-1		**$469,726**				

220898-1 - DISTRICTWIDE TOPS MINOR DESIGN FOR SAFETY & TRANS SYSTEM PRESERVATION
Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	$830,323	$710,000	$710,000	$710,000	$710,000
Total for Project 220898-1		**$830,323**	**$710,000**	**$710,000**	**$710,000**	**$710,000**

220898-3 - DISTRICTWIDE TOP'S STUDY/ACCESS MANAGEMENT
Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	$1,054,062	$800,000	$800,000	$800,000	$800,000
Total for Project 220898-3		**$1,054,062**	**$800,000**	**$800,000**	**$800,000**	**$800,000**

DISTRICTWIDE **Highways**

220898-8 - DISTRICTWIDE CONTINUING SERVICES TRAFFIC OPERATIONS DESIGN
Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal	$96,198				
Total for Project 220898-8		**$96,198**				

220898-9 - DISTRICTWIDE TOPS ITS & ATMS TRAFFIC SERVICES CONTRACT
Type of Work: OTHER ITS

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	$100,000				
Total for Project 220898-9		**$100,000**				

220912-2 - DISTRICTWIDE FOR DESIGN AND SURVEY & MAPPING
Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	$1,133,125	$2,720,000	$2,720,000	$2,720,000	$2,720,000
Total for Project 220912-2		**$1,133,125**	**$2,720,000**	**$2,720,000**	**$2,720,000**	**$2,720,000**

220918-2 - TRAFFIC OPS PUSH BUTTON SIGNALIZATION INDIVIDUAL WORK ORDERS
Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local	$49,526				
	State	$432,371				
Total for Project 220918-2		**$481,897**				

220960-1 - DISTRICTWIDE BRIDGE REPAIR DESIGN CONSULTANT
Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	$280,000	$280,000	$280,000	$280,000	$280,000
Total for Project 220960-1		**$280,000**	**$280,000**	**$280,000**	**$280,000**	**$280,000**

220960-2 - DISTRICT-WIDE BRIDGE DESIGN CONSULTANT
Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	$100,747				
Total for Project 220960-2		**$100,747**				

DISTRICTWIDE **Highways**

220968-2 - DISTRICTWIDE PRELIMINARY GEOTECHNICAL SERVICES
Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	$900,000	$750,000	$750,000	$750,000	$750,000
Total for Project 220968-2		**$900,000**	**$750,000**	**$750,000**	**$750,000**	**$750,000**

220968-3 - DISTRICTWIDE MATERIALS CONSTRUCTION SERVICES
Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	$3,500,000	$3,500,000	$3,500,000	$3,500,000	$3,500,000
Total for Project 220968-3		**$3,500,000**	**$3,500,000**	**$3,500,000**	**$3,500,000**	**$3,500,000**

406529-3 - DISTRICTWIDE RIGHT OF WAY OPS FEES
Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Funding Source	2026	2027	2028	2029	2030
Right of Way	State	$854				
Total for Project 406529-3		**$854**				

409535-1 - ASSET MANAGEMENT DISTRICT WIDE REST AREA
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	$1,000				
Total for Project 409535-1		**$1,000**				

414606-3 - DISTRICTWIDE ROAD RANGERS SERVICE PATROL INTERSTATE
Type of Work: SERVICE PATROL/FHP

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	$3,301,000	$4,253,000	$4,393,349	$4,538,330	$4,688,095
Total for Project 414606-3		**$3,301,000**	**$4,253,000**	**$4,393,349**	**$4,538,330**	**$4,688,095**

417736-2 - DISTRICTWIDE ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS
Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	State	$1,388,559				
Total for Project 417736-2		**$1,388,559**				

DISTRICTWIDE **Highways**

418439-3 - DISTRICTWIDE MINOR DESIGN CONSULTANT
Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	$40,918				
Total for Project 418439-3		**$40,918**				

418439-4 - DISTRICTWIDE MINOR DESIGN CONSULTANT
Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	$62,907				
Total for Project 418439-4		**$62,907**				

424194-1 - SR 8/8A (I-10/110) DISTRICTWIDE RISC PROJECT
Type of Work: OTHER ITS

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	$76,500				
Total for Project 424194-1		**$76,500**				

428853-3 - DISTRICTWIDE PUSHBUTTON-STATE HWY SYS BRIDGE REHAB PROJECT
Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	$1,301,745				
Total for Project 428853-3		**$1,301,745**				

439202-4 - SR 20 APALACHICOLA RIVER BRIDGE ROADWAY TRANSITION
Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	$469,049				
	State	$3,076,977				
Total for Project 439202-4		**$3,546,026**				

440667-1 - DISTRICTWIDE LOCAL PROGRAMS TECHNICAL ASSISTANCE
Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	$104,308				
Total for Project 440667-1		**$104,308**				

DISTRICTWIDE **Highways**

452655-1 - DISTRICTWIDE TRAFFIC OPERATIONS SIGNAL RETIMING/STUDIES CONTRACT
Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	$471,992	$300,000	$300,000	$300,000	$300,000
Total for Project 452655-1		**$471,992**	**$300,000**	**$300,000**	**$300,000**	**$300,000**

452655-2 - DISTRICTWIDE TRAFFIC OPERATIONS SIGNAL RETIMING/STUDIES CONTRACT
Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	$300,891	$300,000	$300,000	$300,000	$300,000
Total for Project 452655-2		**$300,891**	**$300,000**	**$300,000**	**$300,000**	**$300,000**

454310-1 - WALTON AND BAY COUNTY REGIONAL ITS
Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		$3,105,590			
	State		$474,598			
Preliminary Engineering	Federal	$277,447				
Total for Project 454310-1		**$277,447**	**$3,580,188**			

456339-1 - DISTRICTWIDE TRAFFIC OPS ITS & ATMS TRAFFIC SERVICES CONTRACT
Type of Work: OTHER ITS

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	$501,245				
Total for Project 456339-1		**$501,245**				

456339-2 - DISTRICTWIDE TRAFFIC OPS ITS & ATMS TRAFFIC SERVICES CONTRACT
Type of Work: OTHER ITS

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State		$1,001,000	$1,000,000	$1,000,000	$1,000,000
Total for Project 456339-2			**$1,001,000**	**$1,000,000**	**$1,000,000**	**$1,000,000**

457058-1 - DISTRICTWIDE SURVEY FOR STATEWIDE MEDIAN BARRIER INITIATIVE
Type of Work: SPECIAL SURVEYS

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal	$1,177,843				
Total for Project 457058-1		**$1,177,843**				

DISTRICTWIDE **Maintenance**

217613-5 - DISTRICTWIDE INDUSTRIAL SAFETY SPECIFIC SAFETY FUNCTIONS
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	$5,000	$5,000	$5,000	$5,000	$5,000
Total for Project 217613-5		**$5,000**	**$5,000**	**$5,000**	**$5,000**	**$5,000**

217613-6 - DISTRICTWIDE INDUSTRIAL SAFETY GENERAL SAFETY OPERATIONS
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	$5,000	$5,000	$5,000	$5,000	$5,000
Total for Project 217613-6		**$5,000**	**$5,000**	**$5,000**	**$5,000**	**$5,000**

223624-1 - DISTRICTWIDE NPDES
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	$2,271,000	$2,339,130	$2,411,643	$2,488,816	$2,570,947
Total for Project 223624-1		**$2,271,000**	**$2,339,130**	**$2,411,643**	**$2,488,816**	**$2,570,947**

224858-1 - DISTRICTWIDE LOCAL BRIDGE INSPECTION NON FEDERAL AID SYSTEM
Type of Work: BRIDGE OPERATIONS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	Federal	$2,245,000	$2,325,000	$2,245,000	$2,400,000	$2,335,000
Total for Project 224858-1		**$2,245,000**	**$2,325,000**	**$2,245,000**	**$2,400,000**	**$2,335,000**

224858-2 - DISTRICTWIDE STATE BRIDGE INSPECTION CONTRACT
Type of Work: BRIDGE OPERATIONS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	$1,423,434	$1,025,000	$1,125,000	$1,125,000	$1,125,000
	Toll/Turnpike	$150,000				
Total for Project 224858-2		**$1,573,434**	**$1,025,000**	**$1,125,000**	**$1,125,000**	**$1,125,000**

224859-1 - DISTRICTWIDE LOCAL BRIDGE INSPECTION FEDERAL AID SYSTEM
Type of Work: BRIDGE OPERATIONS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	Federal	$830,000	$900,000	$830,000	$900,000	$830,000
Total for Project 224859-1		**$830,000**	**$900,000**	**$830,000**	**$900,000**	**$830,000**

DISTRICTWIDE **Maintenance**

405499-1 - DISTRICT WIDE LIGHTING ON-SYSTEM ROADWAYS
Type of Work: LIGHTING

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	$5,018,402	$5,168,955	$5,323,995	$5,483,648	$5,640,585
Total for Project 405499-1		**$5,018,402**	**$5,168,955**	**$5,323,995**	**$5,483,648**	**$5,640,585**

408835-1 - DISTRICTWIDE PRIMARY IN-HOUSE MAINT & BRIDGE INSPECTION FOR TIMESHEETS
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	$14,755,500	$14,755,500	$14,755,500	$14,755,500	$14,755,500
Total for Project 408835-1		**$14,755,500**	**$14,755,500**	**$14,755,500**	**$14,755,500**	**$14,755,500**

408835-2 - DISTRICTWIDE INTERSTATE MAINT AND BRIDGE INSPECTION FOR TIMESHEETS
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	$3,710,000	$3,710,000	$3,710,000	$3,710,000	$3,710,000
Total for Project 408835-2		**$3,710,000**	**$3,710,000**	**$3,710,000**	**$3,710,000**	**$3,710,000**

408835-3 - DISTRICTWIDE TOLL IN-HOUSE DOT MAINT/BRIDGE INSPECTION FOR TIMESHEETS
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	$20,500	$20,500	$20,500	$20,500	$20,500
Total for Project 408835-3		**$20,500**	**$20,500**	**$20,500**	**$20,500**	**$20,500**

408835-4 - DISTRICTWIDE TOLL IN-HOUSE DOT MAINT/BRIDGE INSPECTION FOR TIMESHEETS
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	$25,000	$25,000	$25,000	$25,000	$25,000
Total for Project 408835-4		**$25,000**	**$25,000**	**$25,000**	**$25,000**	**$25,000**

409535-1 - ASSET MANAGEMENT DISTRICT WIDE REST AREA
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	$14,023,447	$14,660,581	$15,000,000	$15,000,000	$15,000,000
Total for Project 409535-1		**$14,023,447**	**$14,660,581**	**$15,000,000**	**$15,000,000**	**$15,000,000**

DISTRICTWIDE **Maintenance**

412116-1 - DISTRICTWIDE MAINTENANCE OF BUILDINGS JANITORIAL SERVICES
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	$527,784	$527,784	$527,784	$527,784	$527,784
Total for Project 412116-1		**$527,784**	**$527,784**	**$527,784**	**$527,784**	**$527,784**

415836-1 - ASSET MAINTENANCE ESCAMBIA COUNTY
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	$6,500,000	$7,439,000	$8,000,000	$8,000,000	$8,000,000
Total for Project 415836-1		**$6,500,000**	**$7,439,000**	**$8,000,000**	**$8,000,000**	**$8,000,000**

422122-1 - MARIANNA MAINTENANCE ROUTINE MAINTENANCE
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	$1,415,047	$840,047			
Total for Project 422122-1		**$1,415,047**	**$840,047**			

422122-2 - MARIANNA MAINTENANCE ROUTINE MAINTENANCE
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	$4,525,000	$4,675,000	$4,275,000	$2,799,000	$4,500,000
Total for Project 422122-2		**$4,525,000**	**$4,675,000**	**$4,275,000**	**$2,799,000**	**$4,500,000**

422142-2 - MILTON OPERATIONS ROUTINE MAINTENANCE
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	$1,980,701	$395,635			
Total for Project 422142-2		**$1,980,701**	**$395,635**			

422142-3 - MILTON OPERATIONS ROUTINE MAINTENANCE
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	$3,545,000	$3,910,066	$3,460,066	$3,460,066	$3,460,066
Total for Project 422142-3		**$3,545,000**	**$3,910,066**	**$3,460,066**	**$3,460,066**	**$3,460,066**

DISTRICTWIDE **Maintenance**

422143-3 - PONCE DE LEON OPER ROUTINE MAINTENANCE
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	$7,160,043	$6,301,291	$4,186,756	$4,186,756	$4,186,756
Total for Project 422143-3		**$7,160,043**	**$6,301,291**	**$4,186,756**	**$4,186,756**	**$4,186,756**

422150-1 - BEAVER CONTROL
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	$15,000	$15,000	$15,000		
Total for Project 422150-1		**$15,000**	**$15,000**	**$15,000**		

422151-1 - MIDWAY OPERATIONS ROUTINE MAINTENANCE
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	$4,426,429	$4,426,429	$4,426,429		
Total for Project 422151-1		**$4,426,429**	**$4,426,429**	**$4,426,429**		

422151-2 - MIDWAY OPERATIONS ROUTINE MAINTENANCE
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	$7,743,744	$10,153,886	$2,249,618	$1,149,618	$1,224,618
Total for Project 422151-2		**$7,743,744**	**$10,153,886**	**$2,249,618**	**$1,149,618**	**$1,224,618**

422151-3 - MIDWAY OPERATIONS ROUTINE MAINTENANCE
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	$2,796,055	$4,969,481	$5,136,681	$16,336,681	$16,261,681
Total for Project 422151-3		**$2,796,055**	**$4,969,481**	**$5,136,681**	**$16,336,681**	**$16,261,681**

422160-2 - PANAMA OPERATIONS ROUTINE MAINTENANCE
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	$2,344,226	$5,000,000	$5,000,000	$5,000,000	$5,000,000
Total for Project 422160-2		**$2,344,226**	**$5,000,000**	**$5,000,000**	**$5,000,000**	**$5,000,000**

DISTRICTWIDE **Maintenance**

423781-1 - DISTRICTWIDE ROUTINE MAINTENANCE
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	$10,586,049	$6,550,000	$6,420,000	$6,330,927	$6,700,000
Total for Project 423781-1		**$10,586,049**	**$6,550,000**	**$6,420,000**	**$6,330,927**	**$6,700,000**

423781-3 - DISTRICTWIDE MAINTENANCE INSPECTION (MEI)
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	$3,000,000	$2,500,000	$2,500,000		
Total for Project 423781-3		**$3,000,000**	**$2,500,000**	**$2,500,000**		

423781-4 - DISTRICTWIDE BDI PROJECTS
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	$817,801	$817,801			
Total for Project 423781-4		**$817,801**	**$817,801**			

423782-2 - DISTRICTWIDE INTERAGENCY AGREEMENTS
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	$755,147	$755,147	$1,945,399	$755,147	$755,147
Total for Project 423782-2		**$755,147**	**$755,147**	**$1,945,399**	**$755,147**	**$755,147**

423782-3 - DISTRICTWIDE INTERAGENCY AGREEMENTS
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State			$464,599		
Total for Project 423782-3				**$464,599**		

425594-1 - DISTRICT-WIDE LITTER REMOVAL
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	$1,615,020	$1,615,020			
Total for Project 425594-1		**$1,615,020**	**$1,615,020**			

DISTRICTWIDE **Maintenance**

431601-3 - DISTRICTWIDE MATERIALS & RESEARCH MAINTENANCE SUPPORT
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	$5,000	$5,000	$5,000	$5,000	$5,000
Total for Project 431601-3		**$5,000**	**$5,000**	**$5,000**	**$5,000**	**$5,000**

431601-4 - DISTRICTWIDE MATERIALS & RESEARCH OPERATIONAL FUNCTIONS
Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	$5,000	$5,000	$5,000	$5,000	$5,000
Total for Project 431601-4		**$5,000**	**$5,000**	**$5,000**	**$5,000**	**$5,000**

432610-3 - DISTRICTWIDE MAINTENANCE ITS
Type of Work: OTHER ITS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	$5,322,000	$5,857,000	$6,039,000	$6,226,000	$6,454,000
Total for Project 432610-3		**$5,322,000**	**$5,857,000**	**$6,039,000**	**$6,226,000**	**$6,454,000**

456550-2 - DISTRICTWIDE BRIDGE MAINTENANCE CATHODIC PROTECTION INSPECTION
Type of Work: BRIDGE-ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	$447,271	$244,273	$161,372	$179,668	$199,193
Total for Project 456550-2		**$447,271**	**$244,273**	**$161,372**	**$179,668**	**$199,193**

457427-1 - DISTRICTWIDE VEGETATION MITIGATION LANDSCAPING
Type of Work: OUTDOOR ADVERTISING MITIGATION

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	Local	$1,427,026				
Total for Project 457427-1		**$1,427,026**				

DISTRICTWIDE **Miscellaneous**

217613-4 - D-WIDE IN-HOUSE FCO PROJECT FOR TIMESHEET CHARGES-DOT
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	$500,000	$500,000	$500,000	$500,000	$500,000
Total for Project 217613-4		**$500,000**	**$500,000**	**$500,000**	**$500,000**	**$500,000**

220838-7 - DISTRICTWIDE NHTSA - COMMUNITY TRAFFIC SAFETY TEAM (DISTRICT 3)
Type of Work: SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Federal	$60,000	$30,000	$30,000	$30,000	$30,000
Total for Project 220838-7		**$60,000**	**$30,000**	**$30,000**	**$30,000**	**$30,000**

223175-1 - DISTRICTWIDE NON PROJECT RELATED ACTIVITIES
Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2026	2027	2028	2029	2030
Administration	State	$45,000,000	$45,000,000	$45,000,000	$45,000,000	$45,000,000
Total for Project 223175-1		**$45,000,000**	**$45,000,000**	**$45,000,000**	**$45,000,000**	**$45,000,000**

425646-5 - DISTRICTWIDE TRAFFIC SAFETY EQUIPMENT PURCHASE
Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	$317,553	$250,000	$250,000	$250,000	$250,000
Total for Project 425646-5		**$317,553**	**$250,000**	**$250,000**	**$250,000**	**$250,000**

425646-6 - DISTRICTWIDE TARGET ZERO SAFETY INITIATIVE
Type of Work: SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	State	$114,248				
Operations	State	$35,000				
Total for Project 425646-6		**$149,248**				

428403-5 - NWFL REGIONAL TRANSPORTATION MGMT CENTER (RTMC) NETWORK SUPPORT
Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	$3,696,422				
Total for Project 428403-5		**$3,696,422**				

DISTRICTWIDE **Miscellaneous**

428403-6 - NWFL REGIONAL TRANSPORTATION MGMT CENTER (RTMC) NETWORK SUPPORT
Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	$1,696,421	$3,254,000	$3,466,013	$3,598,211	$3,734,772
Total for Project 428403-6		**$1,696,421**	**$3,254,000**	**$3,466,013**	**$3,598,211**	**$3,734,772**

428654-1 - DISTRICTWIDE ETDM CONSULTANT SUPPORT CONTRACT
Type of Work: ETDM SCREENING

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State	$300,000	$300,000	$300,000	$300,000	$300,000
Total for Project 428654-1		**$300,000**	**$300,000**	**$300,000**	**$300,000**	**$300,000**

436612-7 - DISTRICTWIDE TRAFFIC SAFETY STUDIES CONSULTANT
Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal	$300,537				
Total for Project 436612-7		**$300,537**				

436612-8 - DISTRICTWIDE TRAFFIC OPERATIONS CONTINUING SERVICES - MINOR DESIGN
Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal	$164,472				
Total for Project 436612-8		**$164,472**				

436612-9 - DISTRICTWIDE TRAFFIC OPERATIONS STUDIES AND MINOR DESIGN
Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal	$300,000	$300,000			
Total for Project 436612-9		**$300,000**	**$300,000**			

440667-3 - DISTRICTWIDE PROGRAM MANAGEMENT TECHNICAL SUPPORT
Type of Work: TECHNICAL ASSISTANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	$900,000	$900,000	$900,000	$900,000	$900,000
Total for Project 440667-3		**$900,000**	**$900,000**	**$900,000**	**$900,000**	**$900,000**

DISTRICTWIDE **Miscellaneous**

442912-1 - TRANSFER TO DMS FOR HR SERVICES PURCHASED PER SW CONTRACT
Type of Work: TD COMMISSION - OPERATING

Phase	Funding Source	2026	2027	2028	2029	2030
Administration	External	$4,355	$3,958	$3,958	$3,958	$3,958
Total for Project 442912-1		**$4,355**	**$3,958**	**$3,958**	**$3,958**	**$3,958**

447153-1 - ACTIVE ARTERIAL MANAGEMENT (AAM) & SATELLITE TMC FOR LEON/GADSDEN CO
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	$300,000	$600,000	$1,056,026	$1,095,615	$300,000
Total for Project 447153-1		**$300,000**	**$600,000**	**$1,056,026**	**$1,095,615**	**$300,000**

448701-1 - SAFETY OFFICE STATEWIDE ENGINEERING SUPPORT SERVICES
Type of Work: SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal	$2,584,598	$2,000,000	$2,000,000	$2,000,000	$2,000,000
Total for Project 448701-1		**$2,584,598**	**$2,000,000**	**$2,000,000**	**$2,000,000**	**$2,000,000**

448958-1 - DEVELOPMENT/SUPPORT OF FLORIDA ALL ROADS BASE MAP(ARBM)SAFETY ANALYSIS
Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal	$10,739				
Total for Project 448958-1		**$10,739**				

453105-1 - SIGNAL FOUR ANALYTICS
Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal	$518,000	$474,844	$491,342	$510,995	$531,434
Total for Project 453105-1		**$518,000**	**$474,844**	**$491,342**	**$510,995**	**$531,434**

454895-1 - DISTRICTWIDE ITS FIELD EQUIPMENT AND UTILITY COSTS
Type of Work: OTHER ITS

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	$327,384	$240,000	$240,000	$240,000	$240,000
Total for Project 454895-1		**$327,384**	**$240,000**	**$240,000**	**$240,000**	**$240,000**

DISTRICTWIDE **Miscellaneous**

456340-1 - DISTRICTWIDE TRAFFIC OPS CONTINUING SERVICES MINOR DESIGN CONTRACT
Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal	$320,557				
Total for Project 456340-1		**$320,557**				

DISTRICTWIDE **Modal Development: Aviation**

226471-1 - D-WIDE IN-HOUSE AVIATION MGT GRANTS FOR TIMESHEET CHARGES-DOT
Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	$250,000	$250,000	$250,000	$250,000	$250,000
Total for Project 226471-1		**$250,000**	**$250,000**	**$250,000**	**$250,000**	**$250,000**

DISTRICTWIDE **Modal Development: Rail**

227013-1 - INTERMODAL/RAIL IN-HOUSE CHARGES
Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	$85,000	$85,000	$85,000	$85,000	$85,000
Total for Project 227013-1		**$85,000**	**$85,000**	**$85,000**	**$85,000**	**$85,000**

DISTRICTWIDE **Modal Development: Transit**

225551-1 - D-WIDE IN-HOUSE TRANSIT GRANT MANAGEMENT FOR TIMESHEET CHARGES-DOT
Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	$380,000	$380,000	$380,000	$380,000	$380,000
Total for Project 225551-1		**$380,000**	**$380,000**	**$380,000**	**$380,000**	**$380,000**

421360-3 - BIG BEND TRANSIT NON-URBANIZED AREA 5311 GADSDEN & JEFFERSON COS
Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Federal	$1,069,990	$973,784	$985,188	$996,934	$1,009,033
	Local	$962,708	$973,784	$985,188	$996,934	$1,009,033
Total for Project 421360-3		**$2,032,698**	**$1,947,568**	**$1,970,376**	**$1,993,868**	**$2,018,066**

DISTRICTWIDE **Transportation Planning**

403483-1 - DISTRICTWIDE IN-HOUSE PLANNING ACTIVITIES FOR TIMESHEET CHARGES-DOT
Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal	$731,498	$746,127	$761,051	$776,270	$791,773
	State	$111,490	$117,575	$123,903	$130,484	$137,065
Total for Project 403483-1		**$842,988**	**$863,702**	**$884,954**	**$906,754**	**$928,838**

403490-1 - DISTRICTWIDE IN-HOUSE DATA COLLECT. ACTIVITIES FOR TIMESHEET CHARGES
Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal	$873,733	$891,209	$909,033	$927,214	$945,676
	State	$133,168	$140,435	$147,995	$155,856	$163,717
Total for Project 403490-1		**$1,006,901**	**$1,031,644**	**$1,057,028**	**$1,083,070**	**$1,109,393**

411450-1 - DISTRICTWIDE SYSTEMS PLANNING ACTIVITIES FOR TIMESHEET CHARGES
Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal	$426,708	$435,242	$443,945	$452,826	$461,987
	State	$161,883	$169,306	$177,025	$185,054	$193,981
Total for Project 411450-1		**$588,591**	**$604,548**	**$620,970**	**$637,880**	**$655,968**

418538-2 - DISTRICTWIDE TRAFFIC COUNTS AND PROJECTIONS
Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State	$475,000				
Total for Project 418538-2		**$475,000**				

418538-3 - DISTRICTWIDE RCI CONTRACTURAL SERVICE CONSULTANTS
Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State	$87,716	$1,764,027	$1,804,027	$1,804,027	$1,804,027
Total for Project 418538-3		**$87,716**	**$1,764,027**	**$1,804,027**	**$1,804,027**	**$1,804,027**

420756-9 - DISTRICTWIDE ENVIRONMENTAL ASSISTANCE & MITIGATION
Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State	$150,000				
Total for Project 420756-9		**$150,000**				

DISTRICTWIDE **Transportation Planning**

422534-4 - DISTRICTWIDE DIGITAL DATA EXTRACTION
Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State	$441,311				
Total for Project 422534-4		**$441,311**				

422536-2 - DISTRICTWIDE DATA COLLECTION
Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State	$400,000				
Total for Project 422536-2		**$400,000**				

422538-4 - PTO ASSISTANCE/SUPPORT CONSULTANT
Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State	$300,000				
Total for Project 422538-4		**$300,000**				

422539-2 - DISTRICTWIDE RCI/SLD DATA COLLECTION
Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State	$400,000	$40,000			
Total for Project 422539-2		**$400,000**	**$40,000**			

422541-4 - DISTRICTWIDE CORRIDOR PLANNING CONSULTANT
Type of Work: URBAN CORRIDOR PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State	$1,612,850				
Total for Project 422541-4		**$1,612,850**				

422541-5 - DISTRICTWIDE PLANNING CONTRACTURAL SERVICE CONSULTANTS
Type of Work: URBAN CORRIDOR PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State	$84,328	$2,147,178	$2,147,178	$2,147,178	$2,147,178
Total for Project 422541-5		**$84,328**	**$2,147,178**	**$2,147,178**	**$2,147,178**	**$2,147,178**

DISTRICTWIDE **Turnpike**

431166-3 - TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 3
Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Toll/Turnpike	$1,500				
Preliminary Engineering	Toll/Turnpike	$1,500				
Total for Project 431166-3		**$3,000**				

431167-3 - TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 3
Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Toll/Turnpike	$1,500				
Preliminary Engineering	Toll/Turnpike	$1,500				
Total for Project 431167-3		**$3,000**				