

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

220810-1 - DISTRICTWIDE CULT		ANT				
Type of Work: ENVIRONMENTAL	TEST/MITIGATE					
Phase	Funding Source	2026	2027	2028	2029	203
PD & E	State	\$450,000				
Total for Project 220810-1		\$450,000		_		
220810-2 - DISTRICTWIDE ENVIR		_ SERVICE CONSUL	TANTS			
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Phase	Funding Source	2026	2027	2028	2029	203
PD & E	State		\$1,460,000	\$1,460,000	\$1,460,000	\$1,460,00
Total for Project 220810-2			\$1,460,000	\$1,460,000	\$1,460,000	\$1,460,00
220814-1 - DISTRICTWIDE LAND Type of Work: PRELIMINARY ENG Phase	SINEERING	7ANT 2026	2027	2028	2029	203
rnase	Funding Source	2026	2021	2020	2029	203
Droliminary Engineering	State	¢1 127 222				
Preliminary Engineering Total for Project 220814-1	State	\$1,127,233 \$1,127,233				
	ECT DEVEL. & ENVIRONMENT	\$1,127,233				
Total for Project 220814-1 220816-1 - DISTRICTWIDE PROJ Type of Work: ENVIRONMENTAL	ECT DEVEL. & ENVIRONMENT	\$1,127,233	2027	2028	2029	203
Total for Project 220814-1 220816-1 - DISTRICTWIDE PROJ Type of Work: ENVIRONMENTAL Phase	ECT DEVEL. & ENVIRONMENT TEST/MITIGATE	\$1,127,233	2027	2028	2029	203
Total for Project 220814-1 220816-1 - DISTRICTWIDE PROJ	ECT DEVEL. & ENVIRONMENT TEST/MITIGATE Funding Source	\$1,127,233 CONSULTANT 2026	2027	2028	2029	203
Total for Project 220814-1 220816-1 - DISTRICTWIDE PROJ Type of Work: ENVIRONMENTAL Phase PD & E Total for Project 220816-1	ECT DEVEL. & ENVIRONMENT TEST/MITIGATE Funding Source State DENVIRONMENTAL IMPLEME	\$1,127,233 CONSULTANT 2026 \$885,000 \$885,000		2028	2029	203
Total for Project 220814-1 220816-1 - DISTRICTWIDE PROJ Type of Work: ENVIRONMENTAL Phase PD & E Total for Project 220816-1 220816-2 - DISTRICTWIDE DEMO Type of Work: WETLAND MITIGAT	ECT DEVEL. & ENVIRONMENT TEST/MITIGATE Funding Source State DENVIRONMENTAL IMPLEME	\$1,127,233 CONSULTANT 2026 \$885,000 \$885,000 NTATION CONTRAC		2028	2029	
Total for Project 220814-1 220816-1 - DISTRICTWIDE PROJ Type of Work: ENVIRONMENTAL Phase PD & E Total for Project 220816-1 220816-2 - DISTRICTWIDE DEMO Type of Work: WETLAND MITIGAT	ECT DEVEL. & ENVIRONMENT TEST/MITIGATE Funding Source State DENVIRONMENTAL IMPLEMENT TION/RESTORATION	\$1,127,233 CONSULTANT 2026 \$885,000 \$885,000	т			
Total for Project 220814-1 220816-1 - DISTRICTWIDE PROJ Type of Work: ENVIRONMENTAL Phase PD & E Total for Project 220816-1 220816-2 - DISTRICTWIDE DEMO Type of Work: WETLAND MITIGAT Phase PD & E	ECT DEVEL. & ENVIRONMENT TEST/MITIGATE Funding Source State DENVIRONMENTAL IMPLEMENT TION/RESTORATION Funding Source	\$1,127,233 CONSULTANT 2026 \$885,000 \$885,000 NTATION CONTRAC	т			
Total for Project 220814-1 220816-1 - DISTRICTWIDE PROJ Type of Work: ENVIRONMENTAL Phase PD & E	Funding Source State DENVIRONMENTAL IMPLEMENTATION/RESTORATION Funding Source State	\$1,127,233 CONSULTANT 2026 \$885,000 NTATION CONTRAC 2026 \$125,000 \$125,000	т			
Total for Project 220814-1 220816-1 - DISTRICTWIDE PROJ Type of Work: ENVIRONMENTAL Phase PD & E Total for Project 220816-1 220816-2 - DISTRICTWIDE DEMO Type of Work: WETLAND MITIGAT Phase PD & E Total for Project 220816-2 220818-1 - DISTRICTWIDE GENE Type of Work: PRELIMINARY ENC	Funding Source State DENVIRONMENTAL IMPLEMENTATION/RESTORATION Funding Source State	\$1,127,233 CONSULTANT 2026 \$885,000 NTATION CONTRAC 2026 \$125,000 \$125,000	т			203
Total for Project 220814-1 220816-1 - DISTRICTWIDE PROJ Type of Work: ENVIRONMENTAL Phase PD & E Total for Project 220816-1 220816-2 - DISTRICTWIDE DEMO Type of Work: WETLAND MITIGAT Phase PD & E Total for Project 220816-2	Funding Source State DENVIRONMENTAL IMPLEMENT TION/RESTORATION Funding Source State State	\$1,127,233 CONSULTANT 2026 \$885,000 \$885,000 NTATION CONTRAC 2026 \$125,000 \$125,000	T 2027	2028	2029	203



DISTRICTWIDE						Highways
220820-1 - DISTRICTWIDE SUBS	SURFACE UTILITY DESIGNATION	ON & LOCATION				
Type of Work: UTILITY CONTRAC	CTS					
Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$534,287	-			
Total for Project 220820-1		\$534,287				
accept 4. DIOTRICTIVIDE COM	TRUCTION ENGINEERING IN	DESTION SOUTH A	TO 14100			
220835-1 - DISTRICTWIDE CONST		SPECTION CONTRAC	I S-IVIISC			
•						
Phase	Funding Source	2026	2027	2028	2029	2030
Construction Total for Project 220835-1	State	\$1,469,115 \$1,469,115	\$800,000 \$800,000	\$800,000 \$800,000	\$800,000 \$800,000	\$800,000 \$800,000
Total for Project 220035-1		\$1,403,113	\$800,000	\$800,000	\$800,000	\$600,000
220873-1 - DISTRICTWIDE UTILI Type of Work: UTILITY CONTRAC		ANT				
Type of Work. OTILITE CONTINAC	710					
Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$900,000				
220881-1 - DISTRICTWIDE DESIGNATION OF WORK DRELIMINARY EN						
Type of Work: PRELIMINARY EN	GINEERING					
Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$300,000				
Total for Project 220881-1		\$300,000				
220898-1 - DISTRICTWIDE TOPS	S MINOR DESIGN FOR SAFETY	' & TRANS SYSTEM P	RESERVATION			
Type of Work: TRAFFIC ENGINEE						
Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$893,883	\$710,000	\$710,000	\$710,000	\$710,000
Total for Project 220898-1		\$893,883	\$710,000	\$710,000	\$710,000	\$710,000
		•	•	•	· · · · · ·	
220000 2 DISTRICTMINE TORK	C CTUDY/A COFEC MANAGEN	-NIT				
220898-3 - DISTRICTWIDE TOP'S Type of Work: TRAFFIC ENGINEE		EIN I				
Phase	Funding Course	2026	2027	2028	2029	2030
Preliminary Engineering	Funding Source State	\$914,048	\$800,000	\$800,000	\$800,000	\$800,000
Total for Project 220898-3	- Julie	\$914,048	\$800,000	\$800,000	\$800,000	\$800,000
		¥31-1,0-10	7000,000	7000,000	++++	+555,566



						Highway
220898-5 - DISTRICTWIDE TOPS S	STUDY/TRAFFIC SIGNAL RE	TIMING CONTRACT				
Type of Work: TRAFFIC ENGINEER	ING STUDY					
Phase	Funding Source	2026	2027	2028	2029	203
Preliminary Engineering	State	\$300,000	\$300,000	\$300,000	\$300,000	\$300,00
Total for Project 220898-5		\$300,000	\$300,000	\$300,000	\$300,000	\$300,00
220898-7 - DISTRICTWIDE TOPS 17	TS & ATMS TRAFFIC SERVIC	CES CONTRACT				
Type of Work: TRAFFIC ENGINEER	ING STUDY					
Phase	Funding Source	2026	2027	2028	2029	203
Preliminary Engineering	State	\$853,854				
Total for Project 220898-7		\$853,854				
220898-8 - DISTRICTWIDE CONTIN Type of Work: TRAFFIC ENGINEER		PERATIONS DESIG	N			
Phase	Funding Source	2026	2027	2028	2029	203
Preliminary Engineering	Federal	\$277,864	2021		2020	200
Total for Project 220898-8	reaciai	\$277,864				
220898-9 - DISTRICTWIDE TOPS IT Type of Work: OTHER ITS	IS & ATMS TRAFFIC SERVIC	CES CONTRACT				
Phase	Funding Source	2026	2027	2028	2029	203
Preliminary Engineering	State	\$500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,00
Total for Project 220898-9		\$500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,00
220912-2 - DISTRICTWIDE FOR DE Type of Work: PRELIMINARY ENGII		PING				
Phase	Funding Source	2026	2027	2028	2029	203
Preliminary Engineering	State	\$1,591,299	\$2,720,000	\$2,720,000	\$2,720,000	\$2,720,00
Total for Project 220912-2		\$1,591,299	\$2,720,000	\$2,720,000	\$2,720,000	\$2,720,00
			EDE			
220918-2 - TRAFFIC OPS PUSH BU Type of Work: TRAFFIC OPS IMPRO	OVEMENT			2222	2222	
Type of Work: TRAFFIC OPS IMPROPROPRIES	OVEMENT Funding Source	2026	2027	2028	2029	203
Type of Work: TRAFFIC OPS IMPRO	OVEMENT			2028	2029	203



						Highways
220960-1 - DISTRICTWIDE BI Type of Work: PRELIMINARY	RIDGE REPAIR DESIGN CONSULT ENGINEERING	ANT				
Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$280,000	\$280,000	\$280,000	\$280,000	\$280,000
Total for Project 220960-1		\$280,000	\$280,000	\$280,000	\$280,000	\$280,000
220960-2 - DISTRICT-WIDE B Type of Work: PRELIMINARY	BRIDGE DESIGN CONSULTANT ENGINEERING					
Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$100,865				
Total for Project 220960-2		\$100,865				
220968-2 - DISTRICTWIDE PI Type of Work: PRELIMINARY	RELIMINARY GEOTECHNICAL SEI ENGINEERING	RVICES				
Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000
, , ,		\$750,000	\$750,000	\$750,000	\$750,000	\$750,000
Total for Project 220968-2 220968-3 - DISTRICTWIDE M.	ATERIALS CONSTRUCTION SERV	· · ·	\$750,000	\$750,000	\$750,000	\$750,000
Total for Project 220968-2 220968-3 - DISTRICTWIDE M. Type of Work: INSPECT CONS		/ICES 2026	2027	2028	2029	2030
Total for Project 220968-2	STRUCTION PROJS.	/ICES				
Total for Project 220968-2 220968-3 - DISTRICTWIDE M. Type of Work: INSPECT CONS	STRUCTION PROJS. Funding Source	/ICES 2026	2027	2028	2029	2030
Total for Project 220968-2 220968-3 - DISTRICTWIDE M. Type of Work: INSPECT CONS Phase Construction	Funding Source State GHT OF WAY OPS FEES	2026 \$3,500,000	2027 \$3,500,000	2028 \$3,500,000	2029 \$3,500,000	2030 \$3,500,000
Total for Project 220968-2 220968-3 - DISTRICTWIDE M. Type of Work: INSPECT CONS Phase Construction Total for Project 220968-3 406529-3 - DISTRICTWIDE RI Type of Work: RIGHT OF WAY	Funding Source State GHT OF WAY OPS FEES ACTIVITIES Funding Source	2026 \$3,500,000 \$3,500,000	2027 \$3,500,000	2028 \$3,500,000	2029 \$3,500,000	2030 \$3,500,000
Total for Project 220968-2 220968-3 - DISTRICTWIDE M. Type of Work: INSPECT CONS Phase Construction Total for Project 220968-3 406529-3 - DISTRICTWIDE RI Type of Work: RIGHT OF WAY Phase Right of Way	Funding Source State GHT OF WAY OPS FEES ACTIVITIES	2026 \$3,500,000 \$3,500,000 2026 \$335	2027 \$3,500,000 \$3,500,000	2028 \$3,500,000 \$3,500,000	2029 \$3,500,000 \$3,500,000	2030 \$3,500,000 \$3,500,000
Total for Project 220968-2 220968-3 - DISTRICTWIDE M. Type of Work: INSPECT CONS Phase Construction Total for Project 220968-3 406529-3 - DISTRICTWIDE RI Type of Work: RIGHT OF WAY	Funding Source State GHT OF WAY OPS FEES ACTIVITIES Funding Source	2026 \$3,500,000 \$3,500,000	2027 \$3,500,000 \$3,500,000	2028 \$3,500,000 \$3,500,000	2029 \$3,500,000 \$3,500,000	2030 \$3,500,000 \$3,500,000
Total for Project 220968-2 220968-3 - DISTRICTWIDE M. Type of Work: INSPECT CONS Phase Construction Total for Project 220968-3 406529-3 - DISTRICTWIDE RI Type of Work: RIGHT OF WAY Phase Right of Way Total for Project 406529-3	Funding Source State State IGHT OF WAY OPS FEES (ACTIVITIES Funding Source State MENT DISTRICT WIDE REST AREA	2026 \$3,500,000 \$3,500,000 2026 \$335 \$335	2027 \$3,500,000 \$3,500,000	2028 \$3,500,000 \$3,500,000	2029 \$3,500,000 \$3,500,000	2030 \$3,500,000 \$3,500,000
Total for Project 220968-2 220968-3 - DISTRICTWIDE M. Type of Work: INSPECT CONS Phase Construction Total for Project 220968-3 406529-3 - DISTRICTWIDE RI Type of Work: RIGHT OF WAY Phase Right of Way Total for Project 406529-3	Funding Source State State IGHT OF WAY OPS FEES (ACTIVITIES Funding Source State MENT DISTRICT WIDE REST AREA	2026 \$3,500,000 \$3,500,000 2026 \$335 \$335	2027 \$3,500,000 \$3,500,000	2028 \$3,500,000 \$3,500,000	2029 \$3,500,000 \$3,500,000	2030 \$3,500,000 \$3,500,000
Total for Project 220968-2 220968-3 - DISTRICTWIDE M. Type of Work: INSPECT CONS Phase Construction Total for Project 220968-3 406529-3 - DISTRICTWIDE RI Type of Work: RIGHT OF WAY Phase Right of Way Total for Project 406529-3 409535-1 - ASSET MANAGEN Type of Work: ROUTINE MAIN	Funding Source State State GHT OF WAY OPS FEES (ACTIVITIES Funding Source State MENT DISTRICT WIDE REST AREA ITENANCE	2026 \$3,500,000 \$3,500,000 2026 \$335 \$335	2027 \$3,500,000 \$3,500,000	2028 \$3,500,000 \$3,500,000	2029 \$3,500,000 \$3,500,000	2030 \$3,500,000 \$3,500,000



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

DISTRICTWIDE						Highways
414606-3 - DISTRICTWIDE RO Type of Work: SERVICE PATRO	AD RANGERS SERVICE PATROI OL/FHP	LINTERSTATE				
Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$3,199,000	\$3,301,000	\$4,253,000	\$4,393,349	\$4,538,330
Total for Project 414606-3		\$3,199,000	\$3,301,000	\$4,253,000	\$4,393,349	\$4,538,330
417736-2 - DISTRICTWIDE ITS Type of Work: ITS COMMUNICA	EQUIPMENT REPLACEMENT - C ATION SYSTEM	CONSULTANTS /GRA	INTS			
Phase	Funding Source	2026	2027	2028	2029	2030
Capital	State	\$2,475,812				
Total for Project 417736-2		\$2,475,812				
418439-3 - DISTRICTWIDE MIN Type of Work: PRELIMINARY E						
Phase	Funding Source	2026	2027	2028	2029	2030
riiase						
Preliminary Engineering	State	\$54,489				
Preliminary Engineering Total for Project 418439-3		\$54,489 \$54,489				
Preliminary Engineering Total for Project 418439-3	DISTRICTWIDE RISC PROJECT	* - ,	2027	2028	2029	2030
Preliminary Engineering Total for Project 418439-3 424194-1 - SR 8/8A (I-10/110) I Type of Work: OTHER ITS Phase	DISTRICTWIDE RISC PROJECT Funding Source	\$54,489 ************************************	2027	2028	2029	2030
Preliminary Engineering Total for Project 418439-3 424194-1 - SR 8/8A (I-10/110) I Type of Work: OTHER ITS	DISTRICTWIDE RISC PROJECT	\$54,489 2026	2027	2028	2029	2030
Preliminary Engineering Total for Project 418439-3 424194-1 - SR 8/8A (I-10/110) I Type of Work: OTHER ITS Phase Operations Total for Project 424194-1	PISTRICTWIDE RISC PROJECT Funding Source State SHBUTTON-STATE HWY SYS BR	\$54,489 2026 \$11,500 \$11,500		2028	2029	2030
Preliminary Engineering Total for Project 418439-3 424194-1 - SR 8/8A (I-10/110) IT Type of Work: OTHER ITS Phase Operations Total for Project 424194-1 428853-3 - DISTRICTWIDE PURITY OF WORK: BRIDGE-REPAIR Phase	Funding Source State SHBUTTON-STATE HWY SYS BERAREHABILITATION Funding Source	2026 \$11,500 \$11,500 RIDGE REHAB PROJE 2026	ECT 2027	2028	2029	
Preliminary Engineering Total for Project 418439-3 424194-1 - SR 8/8A (I-10/110) IType of Work: OTHER ITS Phase Operations Total for Project 424194-1 428853-3 - DISTRICTWIDE PURITY OF WORK: BRIDGE-REPAIR Phase Construction	Funding Source State SHBUTTON-STATE HWY SYS BE	2026 \$11,500 \$11,500 RIDGE REHAB PROJE 2026 \$2,000,000	2027 \$500,000			
Preliminary Engineering Total for Project 418439-3 424194-1 - SR 8/8A (I-10/110) IT Type of Work: OTHER ITS Phase Operations Total for Project 424194-1 428853-3 - DISTRICTWIDE PURITY OF WORK: BRIDGE-REPAIR Phase	Funding Source State SHBUTTON-STATE HWY SYS BERAREHABILITATION Funding Source	2026 \$11,500 \$11,500 RIDGE REHAB PROJE 2026	ECT 2027			2030
Preliminary Engineering Total for Project 418439-3 424194-1 - SR 8/8A (I-10/110) II Type of Work: OTHER ITS Phase Operations Total for Project 424194-1 428853-3 - DISTRICTWIDE PURITY OF Work: BRIDGE-REPAIR Phase Construction Total for Project 428853-3	Funding Source State SHBUTTON-STATE HWY SYS BE R/REHABILITATION Funding Source State CAL PROGRAMS TECHNICAL AS	2026 \$11,500 \$11,500 RIDGE REHAB PROJE 2026 \$2,000,000 \$2,000,000	2027 \$500,000			
Preliminary Engineering Total for Project 418439-3 424194-1 - SR 8/8A (I-10/110) II Type of Work: OTHER ITS Phase Operations Total for Project 424194-1 428853-3 - DISTRICTWIDE PUBLICATION OF THE PAIR Phase Construction Total for Project 428853-3 440667-1 - DISTRICTWIDE LOG Type of Work: PRELIMINARY ENGINEERING	Funding Source State SHBUTTON-STATE HWY SYS BERAREHABILITATION Funding Source State CAL PROGRAMS TECHNICAL ASSINGINEERING Funding Source	2026 \$11,500 \$11,500 RIDGE REHAB PROJE 2026 \$2,000,000 \$2,000,000	2027 \$500,000 \$500,000	2028	2029	2030
Preliminary Engineering Total for Project 418439-3 424194-1 - SR 8/8A (I-10/110) II Type of Work: OTHER ITS Phase Operations Total for Project 424194-1 428853-3 - DISTRICTWIDE PUBLISHED FREPAIR Phase Construction Total for Project 428853-3 440667-1 - DISTRICTWIDE LOG Type of Work: PRELIMINARY E	Funding Source State SHBUTTON-STATE HWY SYS BERAREHABILITATION Funding Source State CAL PROGRAMS TECHNICAL ASSENGINEERING	2026 \$11,500 \$11,500 RIDGE REHAB PROJE 2026 \$2,000,000 \$2,000,000	2027 \$500,000 \$500,000	2028	2029	2030



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Florida Department of Transportation - District Three

DISTRICTWIDE Highways

452212-4 - DISTRICTWIDE RUMBLE STRIP INITIATIVE - EAST

Type of Work: SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$23,261			-	
Preliminary Engineering	Federal	\$32,369				
Total for Project 452212-4		\$55,630				

452582-2 - DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONTRACT

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$76,597				
Total for Project 452582-2		\$76,597				

452655-1 - DISTRICTWIDE TRAFFIC OPERATIONS SIGNAL RETIMING/STUDIES CONTRACT

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 452655-1		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000

454310-1 - WALTON AND BAY COUNTY REGIONAL ITS

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$3,211,063		
	State			\$563,092		
Preliminary Engineering	Federal		\$277,447			
Total for Project 454310-1			\$277,447	\$3,774,155		
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DISTRICTWIDE						Maintenanc
217613-5 - DISTRICTWIDE INDUSTRIA Type of Work: ROUTINE MAINTENANCI		FETY FUNCTIONS				
Phase	Funding Source	2026	2027	2028	2029	203
Bridge/Roadway/Contract Maintenance	State	\$15,000	\$5,000	\$5,000	\$5,000	\$5,00
Total for Project 217613-5		\$15,000	\$5,000	\$5,000	\$5,000	\$5,00
217613-6 - DISTRICTWIDE INDUSTRIA Type of Work: ROUTINE MAINTENANCI		FETY OPERATIONS				
Phase	Funding Source	2026	2027	2028	2029	203
Bridge/Roadway/Contract Maintenance	State	\$15,000	\$5,000	\$5,000	\$5,000	\$5,00
Total for Project 217613-6		\$15,000	\$5,000	\$5,000	\$5,000	\$5,00
223624-1 - DISTRICTWIDE NPDES Type of Work: ROUTINE MAINTENANC	E					
Disease	Funding Source	2026	2027	2028	2029	203
Phase		<u></u> ቀኅ ኅኅኅ ኅኅኅ	00.074.000	\$2,343,974	\$2,421,326	\$2,501,22
Bridge/Roadway/Contract Maintenance	State	\$2,203,000	\$2,271,293	\$2,343,974	ΨΖ,ΨΖ 1,320	Ψ=,001,==
		\$2,203,000	\$2,271,293	\$2,343,974	\$2,421,326	\$2,501,22
Bridge/Roadway/Contract Maintenance Total for Project 223624-1 224858-1 - DISTRICTWIDE LOCAL BRI Type of Work: BRIDGE OPERATIONS Phase	DGE INSPECTION NON Funding Source	\$2,203,000 FEDERAL AID SYSTE 2026	\$2,271,293 EM	\$2,343,974 2028	\$2,421,326 2029	\$2,501,22 203
Bridge/Roadway/Contract Maintenance Total for Project 223624-1 224858-1 - DISTRICTWIDE LOCAL BRI Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance	DGE INSPECTION NON	\$2,203,000 FEDERAL AID SYSTE 2026 \$2,065,000	\$2,271,293 EM 2027 \$2,785,000	\$2,343,974 2028 \$2,675,000	\$2,421,326 2029 \$2,785,000	\$2,501,22 203 \$2,675,00
Bridge/Roadway/Contract Maintenance Total for Project 223624-1 224858-1 - DISTRICTWIDE LOCAL BRI Type of Work: BRIDGE OPERATIONS Phase	DGE INSPECTION NON Funding Source	\$2,203,000 FEDERAL AID SYSTE 2026	\$2,271,293 EM	\$2,343,974 2028	\$2,421,326 2029	\$2,501,22 203 \$2,675,00
Bridge/Roadway/Contract Maintenance Total for Project 223624-1 224858-1 - DISTRICTWIDE LOCAL BRI Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 224858-1 224858-2 - DISTRICTWIDE STATE BRII Type of Work: BRIDGE OPERATIONS	Funding Source Federal DGE INSPECTION CONT	\$2,203,000 FEDERAL AID SYSTE 2026 \$2,065,000 \$2,065,000	\$2,271,293 EM 2027 \$2,785,000 \$2,785,000	\$2,343,974 2028 \$2,675,000 \$2,675,000	\$2,421,326 2029 \$2,785,000 \$2,785,000	\$2,501,22 203 \$2,675,00 \$2,675,00
Bridge/Roadway/Contract Maintenance Total for Project 223624-1 224858-1 - DISTRICTWIDE LOCAL BRI Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 224858-1 224858-2 - DISTRICTWIDE STATE BRII Type of Work: BRIDGE OPERATIONS Phase	Funding Source Federal DGE INSPECTION CONT	\$2,203,000 FEDERAL AID SYSTE 2026 \$2,065,000 RACT 2026	\$2,271,293 EM 2027 \$2,785,000 \$2,785,000	\$2,343,974 2028 \$2,675,000 \$2,675,000	\$2,421,326 2029 \$2,785,000 \$2,785,000	\$2,501,22 203 \$2,675,00 \$2,675,00
Bridge/Roadway/Contract Maintenance Total for Project 223624-1 224858-1 - DISTRICTWIDE LOCAL BRI Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 224858-1 224858-2 - DISTRICTWIDE STATE BRII Type of Work: BRIDGE OPERATIONS	Funding Source Federal DGE INSPECTION CONT Funding Source State	\$2,203,000 FEDERAL AID SYSTE 2026 \$2,065,000 RACT 2026 \$1,619,634	\$2,271,293 EM 2027 \$2,785,000 \$2,785,000	\$2,343,974 2028 \$2,675,000 \$2,675,000	\$2,421,326 2029 \$2,785,000 \$2,785,000	\$2,501,22 203 \$2,675,00 \$2,675,00
Bridge/Roadway/Contract Maintenance Total for Project 223624-1 224858-1 - DISTRICTWIDE LOCAL BRI Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 224858-1 224858-2 - DISTRICTWIDE STATE BRII Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance	Funding Source Federal DGE INSPECTION CONT	\$2,203,000 FEDERAL AID SYSTE 2026 \$2,065,000 RACT 2026 \$1,619,634 \$150,000	\$2,271,293 EM 2027 \$2,785,000 \$2,785,000 2027 \$1,025,000	2028 \$2,675,000 \$2,675,000 2028 \$1,025,000	\$2,421,326 2029 \$2,785,000 \$2,785,000 2029 \$1,125,000	\$2,501,22 203 \$2,675,00 \$2,675,00 \$1,125,00
Bridge/Roadway/Contract Maintenance Total for Project 223624-1 224858-1 - DISTRICTWIDE LOCAL BRI Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 224858-1 224858-2 - DISTRICTWIDE STATE BRII Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance	Funding Source Federal DGE INSPECTION CONT Funding Source State	\$2,203,000 FEDERAL AID SYSTE 2026 \$2,065,000 RACT 2026 \$1,619,634	\$2,271,293 EM 2027 \$2,785,000 \$2,785,000	\$2,343,974 2028 \$2,675,000 \$2,675,000	\$2,421,326 2029 \$2,785,000 \$2,785,000	\$2,501,22 203 \$2,675,00 \$2,675,00 \$1,125,00
Bridge/Roadway/Contract Maintenance Total for Project 223624-1 224858-1 - DISTRICTWIDE LOCAL BRI Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 224858-1 224858-2 - DISTRICTWIDE STATE BRII Type of Work: BRIDGE OPERATIONS Phase	Funding Source Federal DGE INSPECTION CONT Funding Source State Toll/Turnpike	\$2,203,000 FEDERAL AID SYSTE 2026 \$2,065,000 \$2,065,000 FRACT 2026 \$1,619,634 \$150,000 \$1,769,634	\$2,271,293 EM 2027 \$2,785,000 \$2,785,000 2027 \$1,025,000	2028 \$2,675,000 \$2,675,000 2028 \$1,025,000	\$2,421,326 2029 \$2,785,000 \$2,785,000 2029 \$1,125,000	\$2,501,22 203
Bridge/Roadway/Contract Maintenance Total for Project 223624-1 224858-1 - DISTRICTWIDE LOCAL BRI Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 224858-1 224858-2 - DISTRICTWIDE STATE BRII Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 224858-2 224859-1 - DISTRICTWIDE LOCAL BRI Type of Work: BRIDGE OPERATIONS Phase	Funding Source Federal DGE INSPECTION CONT Funding Source State Toll/Turnpike	\$2,203,000 FEDERAL AID SYSTE 2026 \$2,065,000 \$2,065,000 RACT 2026 \$1,619,634 \$150,000 \$1,769,634 RAL AID SYSTEM 2026	\$2,271,293 EM 2027 \$2,785,000 \$2,785,000 2027 \$1,025,000 2027	2028 \$2,675,000 \$2,675,000 \$2,675,000 \$1,025,000	\$2,421,326 2029 \$2,785,000 \$2,785,000 2029 \$1,125,000	203 \$2,675,00 \$2,675,00 \$1,125,00 \$1,125,00
Bridge/Roadway/Contract Maintenance Total for Project 223624-1 224858-1 - DISTRICTWIDE LOCAL BRI Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 224858-1 224858-2 - DISTRICTWIDE STATE BRII Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 224858-2 224859-1 - DISTRICTWIDE LOCAL BRI Type of Work: BRIDGE OPERATIONS	Funding Source Federal DGE INSPECTION CONT Funding Source State Toll/Turnpike	\$2,203,000 FEDERAL AID SYSTE 2026 \$2,065,000 \$2,065,000 RACT 2026 \$1,619,634 \$150,000 \$1,769,634 RAL AID SYSTEM	\$2,271,293 EM 2027 \$2,785,000 \$2,785,000 2027 \$1,025,000 \$1,025,000	2028 \$2,675,000 \$2,675,000 2028 \$1,025,000	\$2,421,326 2029 \$2,785,000 \$2,785,000 2029 \$1,125,000	203 \$2,675,00 \$2,675,00 \$1,125,00



						Maintenance
405499-1 - DISTRICT WIDE LIGHTING Type of Work: LIGHTING	ON-SYSTEM ROADWAY	'S				
Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$4,663,664	\$4,776,850	\$4,920,159	\$5,067,731	\$5,209,83
Total for Project 405499-1		\$4,663,664	\$4,776,850	\$4,920,159	\$5,067,731	\$5,209,83
408835-1 - DISTRICTWIDE PRIMARY I Type of Work: ROUTINE MAINTENANC		OGE INSPECTION FO	R TIMESHEETS			
Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$14,755,500	\$14,755,500	\$14,755,500	\$14,755,500	\$14,755,500
Total for Project 408835-1		\$14,755,500	\$14,755,500	\$14,755,500	\$14,755,500	\$14,755,500
408835-2 - DISTRICTWIDE INTERSTA T Type of Work: ROUTINE MAINTENANC		INSPECTION FOR TII	MESHEETS			
Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$3,710,000	\$3,710,000	\$3,710,000	\$3,710,000	\$3,710,000
		40 = 40 000	00 = 40 000	AA = 4A AAA	AA = 4A AAA	
Total for Project 408835-2		\$3,710,000	\$3,710,000	\$3,710,000	\$3,710,000	\$3,710,000
Total for Project 408835-2 408835-3 - DISTRICTWIDE TOLL IN-HO Type of Work: ROUTINE MAINTENANC	E	GE INSPECTION FOR	TIMESHEETS			
Total for Project 408835-2 408835-3 - DISTRICTWIDE TOLL IN-HO Type of Work: ROUTINE MAINTENANC Phase	E Funding Source	GE INSPECTION FOR	TIMESHEETS	2028	2029	2030
Total for Project 408835-2 408835-3 - DISTRICTWIDE TOLL IN-HO Type of Work: ROUTINE MAINTENANC	E	GE INSPECTION FOR	TIMESHEETS			203 (\$20,500
Total for Project 408835-2 408835-3 - DISTRICTWIDE TOLL IN-HO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 408835-3 408835-4 - DISTRICTWIDE TOLL IN-HO	Funding Source Toll/Turnpike DUSE DOT MAINT/BRIDG	2026 \$20,500 \$20,500	2027 \$20,500 \$20,500	2028 \$20,500	2029 \$20,500	203 (\$20,500
Total for Project 408835-2 408835-3 - DISTRICTWIDE TOLL IN-HO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 408835-3	Funding Source Toll/Turnpike DUSE DOT MAINT/BRIDG	2026 \$20,500 \$20,500	2027 \$20,500 \$20,500	2028 \$20,500	2029 \$20,500	203 (\$20,500
Total for Project 408835-2 408835-3 - DISTRICTWIDE TOLL IN-HO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 408835-3 408835-4 - DISTRICTWIDE TOLL IN-HO Type of Work: ROUTINE MAINTENANC Phase	Funding Source Toll/Turnpike DUSE DOT MAINT/BRIDGE Funding Source	2026 \$20,500 \$20,500 \$20,500 GE INSPECTION FOR	2027 \$20,500 \$20,500 TIMESHEETS	2028 \$20,500 \$20,500	2029 \$20,500 \$20,500	203(\$20,500 \$20,50 0
Total for Project 408835-2 408835-3 - DISTRICTWIDE TOLL IN-HOT Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 408835-3 408835-4 - DISTRICTWIDE TOLL IN-HOT Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Funding Source Toll/Turnpike DUSE DOT MAINT/BRIDGE	2026 \$20,500 \$20,500 \$20,500 GE INSPECTION FOR 2026 \$25,000	2027 \$20,500 \$20,500 TIMESHEETS 2027 \$25,000	2028 \$20,500 \$20,500 2028 \$25,000	2029 \$20,500 \$20,500 2029 \$25,000	2030 \$20,500 \$20,500 2030 \$25,000
Total for Project 408835-2 408835-3 - DISTRICTWIDE TOLL IN-HO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 408835-3 408835-4 - DISTRICTWIDE TOLL IN-HO Type of Work: ROUTINE MAINTENANC Phase	Funding Source Toll/Turnpike DUSE DOT MAINT/BRIDGE Funding Source	2026 \$20,500 \$20,500 \$20,500 GE INSPECTION FOR	2027 \$20,500 \$20,500 TIMESHEETS	2028 \$20,500 \$20,500	2029 \$20,500 \$20,500	203(\$20,500 \$20,50 0 \$20,50 0
Total for Project 408835-2 408835-3 - DISTRICTWIDE TOLL IN-HOT Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 408835-3 408835-4 - DISTRICTWIDE TOLL IN-HOT Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Funding Source Toll/Turnpike DUSE DOT MAINT/BRIDGE Funding Source Toll/Turnpike	2026 \$20,500 \$20,500 GE INSPECTION FOR 2026 \$25,000 \$25,000	2027 \$20,500 \$20,500 TIMESHEETS 2027 \$25,000	2028 \$20,500 \$20,500 2028 \$25,000	2029 \$20,500 \$20,500 2029 \$25,000	2030 \$20,500 \$20,500 2030 \$25,000
Total for Project 408835-2 408835-3 - DISTRICTWIDE TOLL IN-HOT Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 408835-3 408835-4 - DISTRICTWIDE TOLL IN-HOT Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 408835-4 409535-1 - ASSET MANAGEMENT DIS	Funding Source Toll/Turnpike DUSE DOT MAINT/BRIDGE Funding Source Toll/Turnpike	2026 \$20,500 \$20,500 \$20,500 GE INSPECTION FOR 2026 \$25,000 \$25,000	2027 \$20,500 \$20,500 TIMESHEETS 2027 \$25,000 \$25,000	2028 \$20,500 \$20,500 2028 \$25,000	2029 \$20,500 \$20,500 2029 \$25,000 \$25,000	2030 \$20,500 \$20,500 \$25,000 \$25,000
Total for Project 408835-2 408835-3 - DISTRICTWIDE TOLL IN-HOT Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 408835-3 408835-4 - DISTRICTWIDE TOLL IN-HOT Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 408835-4 409535-1 - ASSET MANAGEMENT DIS Type of Work: ROUTINE MAINTENANC	Funding Source Toll/Turnpike DUSE DOT MAINT/BRIDGE Funding Source Toll/Turnpike TRICT WIDE REST AREA	2026 \$20,500 \$20,500 \$20,500 GE INSPECTION FOR 2026 \$25,000 \$25,000	2027 \$20,500 \$20,500 TIMESHEETS 2027 \$25,000 \$25,000	2028 \$20,500 \$20,500 2028 \$25,000 \$25,000	2029 \$20,500 \$20,500 2029 \$25,000 \$25,000	2030 \$20,500 \$20,500 \$25,000 \$25,000 \$10,000,000



						Maintenance
412116-1 - DISTRICTWIDE MAINTENA Type of Work: ROUTINE MAINTENANC		ITORIAL SERVICES				
Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$527,784	\$527,784	\$527,784	\$527,784	\$527,784
Total for Project 412116-1		\$527,784	\$527,784	\$527,784	\$527,784	\$527,784
415836-1 - ASSET MAINTENANCE ESC Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$6,500,000	\$6,500,000	\$3,439,000	\$7,000,000	\$7,000,000
Total for Project 415836-1		\$6,500,000	\$6,500,000	\$3,439,000	\$7,000,000	\$7,000,000
422122-1 - MARIANNA MAINTENANCE Type of Work: ROUTINE MAINTENANC		CE				
Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$650,000	\$1,540,047	\$1,740,047		
Total for Project 422122-1		\$650,000	\$1,540,047	\$1,740,047		
Total for Project 422122-1 422122-2 - MARIANNA MAINTENANCE Type of Work: ROUTINE MAINTENANC	E	CE			2020	2020
Total for Project 422122-1 422122-2 - MARIANNA MAINTENANCE Type of Work: ROUTINE MAINTENANC Phase	Funding Source	CE 2026	2027	2028	2029	
Total for Project 422122-1 422122-2 - MARIANNA MAINTENANCE Type of Work: ROUTINE MAINTENANC	E	CE			2029 \$3,725,000 \$3,725,000	\$1,299,000
Total for Project 422122-1 422122-2 - MARIANNA MAINTENANCE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Funding Source State JTINE MAINTENANCE	2026 \$3,982,816	2027 \$4,400,000	2028 \$3,775,000	\$3,725,000	\$1,299,000
Total for Project 422122-1 422122-2 - MARIANNA MAINTENANCE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 422122-2 422142-2 - MILTON OPERATIONS ROUTINE of Work: ROUTINE MAINTENANC Phase	Funding Source State JTINE MAINTENANCE E Funding Source	2026 \$3,982,816 \$3,982,816	2027 \$4,400,000 \$4,400,000	2028 \$3,775,000 \$3,775,000	\$3,725,000	\$1,299,000 \$1,299,000
Total for Project 422122-1 422122-2 - MARIANNA MAINTENANCE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 422122-2 422142-2 - MILTON OPERATIONS ROUTINE of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Funding Source State State JTINE MAINTENANCE	2026 \$3,982,816 \$3,982,816 2026 \$1,257,182	2027 \$4,400,000 \$4,400,000 2027 \$1,375,000	2028 \$3,775,000 \$3,775,000 2028 \$1,475,000	\$3,725,000 \$3,725,000	\$1,299,000 \$1,299,000
Total for Project 422122-1 422122-2 - MARIANNA MAINTENANCE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 422122-2 422142-2 - MILTON OPERATIONS ROUTINE of Work: ROUTINE MAINTENANC Phase	Funding Source State JTINE MAINTENANCE E Funding Source	2026 \$3,982,816 \$3,982,816	2027 \$4,400,000 \$4,400,000	2028 \$3,775,000 \$3,775,000	\$3,725,000 \$3,725,000	\$1,299,000 \$1,299,000
Total for Project 422122-1 422122-2 - MARIANNA MAINTENANCE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 422122-2 422142-2 - MILTON OPERATIONS ROUTINE of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Funding Source State JTINE MAINTENANCE E Funding Source State	2026 \$3,982,816 \$3,982,816 2026 \$1,257,182	2027 \$4,400,000 \$4,400,000 2027 \$1,375,000	2028 \$3,775,000 \$3,775,000 2028 \$1,475,000	\$3,725,000 \$3,725,000	\$1,299,000 \$1,299,000
Total for Project 422122-1 422122-2 - MARIANNA MAINTENANCE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 422122-2 422142-2 - MILTON OPERATIONS ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 422142-2 422142-3 - MILTON OPERATIONS ROUTINE MAINTENANC Type of Work: ROUTINE MAINTENANC Type of Work: ROUTINE MAINTENANC	Funding Source State JTINE MAINTENANCE E Funding Source State	2026 \$3,982,816 \$3,982,816 2026 \$1,257,182 \$1,257,182	2027 \$4,400,000 \$4,400,000 2027 \$1,375,000 \$1,375,000	2028 \$3,775,000 \$3,775,000 2028 \$1,475,000 \$1,475,000	\$3,725,000 \$3,725,000 2029	\$1,299,000 \$1,299,000 2030
Total for Project 422122-1 422122-2 - MARIANNA MAINTENANCE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 422122-2 422142-2 - MILTON OPERATIONS ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 422142-2 422142-3 - MILTON OPERATIONS ROUTINE MAINTENANC Type of Work: ROUTINE MAINTENANC	Funding Source State JTINE MAINTENANCE E Funding Source State JTINE MAINTENANCE E	2026 \$3,982,816 \$3,982,816 2026 \$1,257,182 \$1,257,182	2027 \$4,400,000 \$4,400,000 2027 \$1,375,000 \$1,375,000	2028 \$3,775,000 \$3,775,000 2028 \$1,475,000 \$1,475,000	\$3,725,000 \$3,725,000 2029	2030 \$1,299,000 \$1,299,000 2030 \$2,455,701 \$2,455,701



DISTRICTWIDE						Maintenance
422143-3 - PONCE DE LEON OPER RO Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$7,050,043	\$7,160,043	\$6,301,291	\$2,981,756	\$1,631,248
Total for Project 422143-3		\$7,050,043	\$7,160,043	\$6,301,291	\$2,981,756	\$1,631,248
422150-1 - BEAVER CONTROL Type of Work: ROUTINE MAINTENANC	E					
Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$15,000	\$15,000	\$15,000	\$15,000	
Total for Project 422150-1		\$15,000	\$15,000	\$15,000	\$15,000	
422151-1 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2026	2027	2028	2029	2030
		04 400 400	£4.400.400	\$4,426,429	\$4,426,429	
Bridge/Roadway/Contract Maintenance	State	\$4,426,429	\$4,426,429	\$4,420,429	\$4,420,429	
Bridge/Roadway/Contract Maintenance Total for Project 422151-1	State	\$4,426,429 \$4,426,429	\$4,426,429 \$4,426,429	\$4,426,429	\$4,426,429	
Total for Project 422151-1 422151-2 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANC Phase	UTINE MAINTENANCE E Funding Source	\$4,426,429 2026	\$4,426,429 2027	\$4,426,429 2028	\$4,426,429 2029	2030
Total for Project 422151-1 422151-2 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	UTINE MAINTENANCE E	\$4,426,429 2026 \$8,150,083	\$4,426,429 2027 \$9,251,713	\$4,426,429 2028 \$10,639,221	\$4,426,429 2029 \$863,618	2030
Total for Project 422151-1 422151-2 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANC	UTINE MAINTENANCE E Funding Source	\$4,426,429 2026	\$4,426,429 2027	\$4,426,429 2028	\$4,426,429 2029	2030
Total for Project 422151-1 422151-2 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Funding Source State	\$4,426,429 2026 \$8,150,083	\$4,426,429 2027 \$9,251,713	\$4,426,429 2028 \$10,639,221	\$4,426,429 2029 \$863,618	2030
Total for Project 422151-1 422151-2 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 422151-2 422151-3 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANC Phase	Funding Source State	\$4,426,429 2026 \$8,150,083	\$4,426,429 2027 \$9,251,713	\$4,426,429 2028 \$10,639,221	\$4,426,429 2029 \$863,618	2030
Total for Project 422151-1 422151-2 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 422151-2 422151-3 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Funding Source State OUTINE MAINTENANCE	2026 \$8,150,083 \$8,150,083	2027 \$9,251,713 \$9,251,713	2028 \$10,639,221 \$10,639,221	\$4,426,429 2029 \$863,618 \$863,618	2030 2030 \$7,715,650
Total for Project 422151-1 422151-2 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 422151-2 422151-3 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANC Phase	Funding Source State OUTINE MAINTENANCE E FUNDING MAINTENANCE E Funding Source	2026 \$8,150,083 \$8,150,083	\$4,426,429 2027 \$9,251,713 \$9,251,713	\$4,426,429 2028 \$10,639,221 \$10,639,221	\$4,426,429 2029 \$863,618 \$863,618	2030
Total for Project 422151-1 422151-2 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 422151-2 422151-3 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Funding Source State State Funding Source State Funding Source State Funding Source State	2026 \$8,150,083 \$8,150,083	2027 \$9,251,713 \$9,251,713	2028 \$10,639,221 \$10,639,221	2029 \$863,618 \$863,618	203 (\$7,715,650
Total for Project 422151-1 422151-2 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 422151-2 422151-3 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 422151-3 422160-2 - PANAMA OPERATIONS RO Type of Work: ROUTINE MAINTENANC Phase	Funding Source State State Funding Source State Funding Source State Funding Source State	2026 \$8,150,083 \$8,150,083 \$8,150,083 2026 \$1,544,152 \$1,544,152	2027 \$9,251,713 \$9,251,713 2027 \$2,463,255 \$2,463,255	2028 \$10,639,221 \$10,639,221 \$10,639,221 2028 \$2,284,315 \$2,284,315	2029 \$863,618 \$863,618 2029 \$2,505,650 \$2,505,650	2030 \$7,715,650 \$7,715,650
Total for Project 422151-1 422151-2 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 422151-2 422151-3 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 422151-3 422160-2 - PANAMA OPERATIONS RO Type of Work: ROUTINE MAINTENANC	Funding Source State Funding Source State Funding Source E Funding Source State OUTINE MAINTENANCE E	2026 \$8,150,083 \$8,150,083 \$8,150,083 2026 \$1,544,152 \$1,544,152	2027 \$9,251,713 \$9,251,713 2027 \$2,463,255 \$2,463,255	2028 \$10,639,221 \$10,639,221 \$228 \$2,284,315 \$2,284,315	2029 \$863,618 \$863,618 2029 \$2,505,650 \$2,505,650	2030 \$7,715,650 \$7,715,650



DISTRICTWIDE						Maintenance
423781-1 - DISTRICTWIDE ROUTINE I Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$6,315,000	\$6,110,000	\$6,810,000	\$6,190,000	\$6,130,927
Total for Project 423781-1		\$6,315,000	\$6,110,000	\$6,810,000	\$6,190,000	\$6,130,927
423781-3 - DISTRICTWIDE MAINTENA Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$3,000,000	\$3,000,000	\$2,500,000	\$2,500,000	
Total for Project 423781-3		\$3,000,000	\$3,000,000	\$2,500,000	\$2,500,000	
423781-4 - DISTRICTWIDE BDI PROJE Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$309,152				
Total for Project 423781-4		\$309,152				
		\$309,152				
Total for Project 423781-4 423782-2 - DISTRICTWIDE INTERAGE Type of Work: ROUTINE MAINTENANC Phase	E Funding Source	2026	2027	2028	2029	2030
Total for Project 423781-4 423782-2 - DISTRICTWIDE INTERAGE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	E	2026 \$2,628,018	\$755,147	2028	\$1,872,871	2030
Total for Project 423781-4 423782-2 - DISTRICTWIDE INTERAGE Type of Work: ROUTINE MAINTENANC Phase	E Funding Source	2026		2028		2030
Total for Project 423781-4 423782-2 - DISTRICTWIDE INTERAGE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Funding Source State	2026 \$2,628,018	\$755,147	2028	\$1,872,871	2030
Total for Project 423781-4 423782-2 - DISTRICTWIDE INTERAGE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 423782-2 425594-1 - DISTRICT-WIDE LITTER RE Type of Work: ROUTINE MAINTENANC Phase	Funding Source State EMOVAL Funding Source	2026 \$2,628,018 \$2,628,018	\$755,147 \$755,147 2027	2028	\$1,872,871	
Total for Project 423781-4 423782-2 - DISTRICTWIDE INTERAGE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 423782-2 425594-1 - DISTRICT-WIDE LITTER RE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Funding Source State EMOVAL	2026 \$2,628,018 \$2,628,018 2026 \$2,273,371	\$755,147 \$755,147 \$755,147 2027 \$1,615,020	2028 \$1,615,020	\$1,872,871 \$1,872,871	
Total for Project 423781-4 423782-2 - DISTRICTWIDE INTERAGE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 423782-2 425594-1 - DISTRICT-WIDE LITTER RE Type of Work: ROUTINE MAINTENANC Phase	Funding Source State EMOVAL Funding Source	2026 \$2,628,018 \$2,628,018	\$755,147 \$755,147 2027	2028	\$1,872,871 \$1,872,871	
Total for Project 423781-4 423782-2 - DISTRICTWIDE INTERAGE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 423782-2 425594-1 - DISTRICT-WIDE LITTER RE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Funding Source State EMOVAL E Funding Source State	2026 \$2,628,018 \$2,628,018 2026 \$2,273,371	\$755,147 \$755,147 \$755,147 2027 \$1,615,020	2028 \$1,615,020	\$1,872,871 \$1,872,871	
Total for Project 423781-4 423782-2 - DISTRICTWIDE INTERAGE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 423782-2 425594-1 - DISTRICT-WIDE LITTER RE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 425594-1 425594-2 - DISTRICTWIDE LITTER RE Type of Work: ROUTINE MAINTENANC Phase	Funding Source State EMOVAL E Funding Source State MOVAL E Funding Source Funding Source	2026 \$2,628,018 \$2,628,018 2026 \$2,273,371 \$2,273,371	\$755,147 \$755,147 \$755,147 2027 \$1,615,020	2028 \$1,615,020	\$1,872,871 \$1,872,871	2030
Total for Project 423781-4 423782-2 - DISTRICTWIDE INTERAGE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 423782-2 425594-1 - DISTRICT-WIDE LITTER RE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 425594-1 425594-2 - DISTRICTWIDE LITTER RE Type of Work: ROUTINE MAINTENANC	Funding Source State EMOVAL E Funding Source State MOVAL	2026 \$2,628,018 \$2,628,018 2026 \$2,273,371 \$2,273,371	\$755,147 \$755,147 \$755,147 2027 \$1,615,020 \$1,615,020	2028 \$1,615,020 \$1,615,020	\$1,872,871 \$1,872,871 2029	2030



DISTRICTWIDE						Maintenance
431601-3 - DISTRICTWIDE MATERIALS Type of Work: ROUTINE MAINTENANCE		NANCE SUPPORT				
Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$7,500	\$5,000	\$5,000	\$5,000	\$5,000
Total for Project 431601-3		\$7,500	\$5,000	\$5,000	\$5,000	\$5,000
431601-4 - DISTRICTWIDE MATERIALS Type of Work: MISCELLANEOUS CONST Phase Bridge/Roadway/Contract Maintenance Total for Project 431601-4		2026 \$7,500 \$7,500	2027 \$5,000 \$5,000	2028 \$5,000 \$5,000	2029 \$5,000 \$5,000	2030 \$5,000 \$5,000
432610-3 - DISTRICTWIDE MAINTENAN Type of Work: OTHER ITS						
Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$3,110,000	\$5,322,000	\$5,856,949	\$6,039,015	\$6,225,580
Total for Project 432610-3		\$3,110,000	\$5,322,000	\$5,856,949	\$6,039,015	\$6,225,580



						Miscellaneous
217613-4 - D-WIDE IN-HOUSE FCO Type of Work: FIXED CAPITAL OU		T CHARGES-DOT				
		2000	0007	0000	2000	0000
Phase Operations	Funding Source State	2026 \$500.000	2027 \$500.000	2028 \$500.000	2029 \$500,000	2030 \$500.000
Total for Project 217613-4	State	\$500,000 \$500,000	\$500,000 \$500,000	\$500,000 \$500,000	\$500,000 \$500,000	\$500,000 \$500,000
220838-6 - DISTRICTWIDE TRAFF Type of Work: TRAFFIC OPS IMPR		TON CONTRACT				
Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$2,249,548	,	,		
Total for Project 220838-6		\$2,249,548				
220838-7 - DISTRICTWIDE NHTSA Type of Work: SAFETY PROJECT	A - COMMUNITY TRAFFIC SA	FETY TEAM (DISTRIC	CT 3)			
Phase	Funding Source	2026	2027	2028	2029	2030
riiase			\$30,000	\$30,000	\$30.000	\$30,000
Operations	Federal	\$60,000	\$30,000	ψ50,000	φου,σου	400,000
	Federal	\$60,000 \$60,000	\$30,000	\$30,000	\$30,000	\$30,000
Operations	ROJECT RELATED ACTIVITI	\$60,000	. ,	. ,	· · · · · ·	\$30,000
Operations Total for Project 220838-7 223175-1 - DISTRICTWIDE NON P Type of Work: MISCELLANEOUS C	ROJECT RELATED ACTIVITI	\$60,000 ES	\$30,000	\$30,000	\$30,000	\$30,000 2030
Operations Total for Project 220838-7 223175-1 - DISTRICTWIDE NON P Type of Work: MISCELLANEOUS C	ROJECT RELATED ACTIVITI CONSTRUCTION Funding Source	\$60,000 ES 2026	\$30,000 2027	\$30,000 2028	\$30,000 2029	\$30,000 2030 \$45,000,000
Operations Total for Project 220838-7 223175-1 - DISTRICTWIDE NON P Type of Work: MISCELLANEOUS C Phase Administration	PROJECT RELATED ACTIVITION Funding Source State FIC SAFETY EQUIPMENT PUR	\$60,000 ES 2026 \$45,000,000 \$45,000,000	\$30,000 2027 \$45,000,000	\$30,000 2028 \$45,000,000	\$30,000 2029 \$45,000,000	. ,
Operations Total for Project 220838-7 223175-1 - DISTRICTWIDE NON P Type of Work: MISCELLANEOUS C Phase Administration Total for Project 223175-1 425646-5 - DISTRICTWIDE TRAFF Type of Work: PUBLIC INFORMATI	PROJECT RELATED ACTIVITION CONSTRUCTION Funding Source State FIC SAFETY EQUIPMENT PURION/EDUCATION Funding Source	\$60,000 ES 2026 \$45,000,000 \$45,000,000	\$30,000 2027 \$45,000,000 \$45,000,000	\$30,000 2028 \$45,000,000 \$45,000,000	\$30,000 2029 \$45,000,000 \$45,000,000	\$30,000 2030 \$45,000,000 \$45,000,000
Operations Total for Project 220838-7 223175-1 - DISTRICTWIDE NON P Type of Work: MISCELLANEOUS C Phase Administration Total for Project 223175-1 425646-5 - DISTRICTWIDE TRAFF Type of Work: PUBLIC INFORMATI Phase Construction	PROJECT RELATED ACTIVITION CONSTRUCTION Funding Source State State FIC SAFETY EQUIPMENT PURION/EDUCATION	\$60,000 ES 2026 \$45,000,000 \$45,000,000 RCHASE 2026 \$435,284	\$30,000 2027 \$45,000,000 \$45,000,000	\$30,000 2028 \$45,000,000 \$45,000,000 2028 \$250,000	\$30,000 2029 \$45,000,000 \$45,000,000	2030 \$45,000,000 \$45,000,000 \$250,000
Operations Total for Project 220838-7 223175-1 - DISTRICTWIDE NON P Type of Work: MISCELLANEOUS C Phase Administration Total for Project 223175-1 425646-5 - DISTRICTWIDE TRAFF Type of Work: PUBLIC INFORMATI	PROJECT RELATED ACTIVITION CONSTRUCTION Funding Source State FIC SAFETY EQUIPMENT PURION/EDUCATION Funding Source	\$60,000 ES 2026 \$45,000,000 \$45,000,000	\$30,000 2027 \$45,000,000 \$45,000,000	\$30,000 2028 \$45,000,000 \$45,000,000	\$30,000 2029 \$45,000,000 \$45,000,000	2030 \$45,000,000 \$45,000,000 \$250,000
Operations Total for Project 220838-7 223175-1 - DISTRICTWIDE NON P Type of Work: MISCELLANEOUS C Phase Administration Total for Project 223175-1 425646-5 - DISTRICTWIDE TRAFF Type of Work: PUBLIC INFORMATI Phase Construction Total for Project 425646-5 428403-5 - NWFL REGIONAL TRA Type of Work: TRAFFIC MANAGEN	PROJECT RELATED ACTIVITION Funding Source State FIC SAFETY EQUIPMENT PURION/EDUCATION Funding Source Federal ANSPORATION MGMT CENTER MENT CENTERS	\$60,000 ES 2026 \$45,000,000 \$45,000,000 RCHASE 2026 \$435,284 \$435,284	2027 \$45,000,000 \$45,000,000 \$250,000 \$250,000	\$30,000 2028 \$45,000,000 \$45,000,000 2028 \$250,000 \$250,000	\$30,000 2029 \$45,000,000 \$45,000,000 2029 \$250,000 \$250,000	2030 \$45,000,000 \$45,000,000 \$250,000 \$250,000
Operations Total for Project 220838-7 223175-1 - DISTRICTWIDE NON P Type of Work: MISCELLANEOUS C Phase Administration Total for Project 223175-1 425646-5 - DISTRICTWIDE TRAFF Type of Work: PUBLIC INFORMATI Phase Construction Total for Project 425646-5 428403-5 - NWFL REGIONAL TRA Type of Work: TRAFFIC MANAGEM	Funding Source State FIC SAFETY EQUIPMENT PURION/EDUCATION Funding Source Federal ANSPORATION MGMT CENTER MENT CENTERS Funding Source	\$60,000 ES 2026 \$45,000,000 \$45,000,000 RCHASE 2026 \$435,284 \$435,284 \$435,284	2027 \$45,000,000 \$45,000,000 \$250,000 \$250,000	\$30,000 2028 \$45,000,000 \$45,000,000 2028 \$250,000 \$250,000	\$30,000 2029 \$45,000,000 \$45,000,000 2029 \$250,000 \$250,000	2030 \$45,000,000 \$45,000,000 \$250,000 \$250,000
Operations Total for Project 220838-7 223175-1 - DISTRICTWIDE NON P Type of Work: MISCELLANEOUS C Phase Administration Total for Project 223175-1 425646-5 - DISTRICTWIDE TRAFF Type of Work: PUBLIC INFORMATI Phase Construction Total for Project 425646-5 428403-5 - NWFL REGIONAL TRA Type of Work: TRAFFIC MANAGEN	PROJECT RELATED ACTIVITION Funding Source State FIC SAFETY EQUIPMENT PURION/EDUCATION Funding Source Federal ANSPORATION MGMT CENTER MENT CENTERS	\$60,000 ES 2026 \$45,000,000 \$45,000,000 RCHASE 2026 \$435,284 \$435,284	2027 \$45,000,000 \$45,000,000 \$250,000 \$250,000	\$30,000 2028 \$45,000,000 \$45,000,000 2028 \$250,000 \$250,000	\$30,000 2029 \$45,000,000 \$45,000,000 2029 \$250,000 \$250,000	2030 \$45,000,000 \$45,000,000 \$250,000 \$250,000



DISTRICTWIDE						Miscellaneous
428654-1 - DISTRICTWIDE ETDN Type of Work: ETDM SCREENING		ITRACT				
Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 428654-1		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
436612-5 - DISTRICTWIDE TRAF Type of Work: PRELIMINARY ENG		_TANT				
Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal	\$70,557				
Total for Project 436612-5		\$70,557				
436612-7 - DISTRICTWIDE TRAF Type of Work: PRELIMINARY ENG		_TANT				
Phase	Funding Source	2026	2027	2028	2029	2030
Destinate and Facilities and an	Federal	\$322,338	\$300,000			
Preliminary Engineering Total for Project 436612-7		\$322,338	\$300,000			
			· · ·			
Total for Project 436612-7 436612-8 - DISTRICTWIDE TRAF Type of Work: PRELIMINARY ENG			· · ·	2028	2029	2030
Total for Project 436612-7 436612-8 - DISTRICTWIDE TRAF Type of Work: PRELIMINARY ENG	GINEERING	G SERVICES - MINOR	DESIGN	2028	2029	2030
Total for Project 436612-7 436612-8 - DISTRICTWIDE TRAF Type of Work: PRELIMINARY ENG	GINEERING Funding Source	G SERVICES - MINOR	DESIGN	2028	2029	2030
Total for Project 436612-7 436612-8 - DISTRICTWIDE TRAF Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	GINEERING Funding Source Federal FFIC OPERATIONS STUDIES AN	2026 \$359,655 \$359,655	DESIGN	2028	2029	2030
Total for Project 436612-7 436612-8 - DISTRICTWIDE TRAF Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 436612-8 436612-9 - DISTRICTWIDE TRAF Type of Work: PRELIMINARY ENG Phase	FIC OPERATIONS STUDIES AN	2026 \$359,655 \$359,655	2027 2027	2028	2029	2030
Total for Project 436612-7 436612-8 - DISTRICTWIDE TRAF Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 436612-8 436612-9 - DISTRICTWIDE TRAF Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	FIC OPERATIONS STUDIES AN	2026 \$359,655 \$359,655 ID MINOR DESIGN 2026 \$300,000	2027 2027 \$300,000	2028 \$300,000	2029 \$300,000	2030 \$300,000
Total for Project 436612-7 436612-8 - DISTRICTWIDE TRAF Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 436612-8 436612-9 - DISTRICTWIDE TRAF Type of Work: PRELIMINARY ENG Phase	FIC OPERATIONS STUDIES AN	2026 \$359,655 \$359,655	2027 2027	2028	2029	2030 \$300,000
Total for Project 436612-7 436612-8 - DISTRICTWIDE TRAF Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 436612-8 436612-9 - DISTRICTWIDE TRAF Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	FIC OPERATIONS STUDIES ANGINEERING Funding Source Funding Source Federal FOR HR SERVICES PURCHASE	2026 \$359,655 \$359,655 ID MINOR DESIGN 2026 \$300,000 \$300,000	2027 2027 \$300,000 \$300,000	2028 \$300,000	2029 \$300,000	2030
Total for Project 436612-7 436612-8 - DISTRICTWIDE TRAF Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 436612-8 436612-9 - DISTRICTWIDE TRAF Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 436612-9 442912-1 - TRANSFER TO DMS 1	FIC OPERATIONS STUDIES ANGINEERING Funding Source Funding Source Federal FOR HR SERVICES PURCHASE	2026 \$359,655 \$359,655 ID MINOR DESIGN 2026 \$300,000 \$300,000	2027 2027 \$300,000 \$300,000	2028 \$300,000	2029 \$300,000	2030 \$300,000
Total for Project 436612-7 436612-8 - DISTRICTWIDE TRAF Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 436612-8 436612-9 - DISTRICTWIDE TRAF Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 436612-9 442912-1 - TRANSFER TO DMS I Type of Work: TD COMMISSION -	FIC OPERATIONS STUDIES ANGINEERING Funding Source Funding Source Federal FOR HR SERVICES PURCHASE OPERATING	2026 \$359,655 \$359,655 ID MINOR DESIGN 2026 \$300,000 \$300,000	2027 \$300,000 \$300,000	2028 \$300,000 \$300,000	2029 \$300,000 \$300,000	2030 \$300,000 \$300,000



DISTRICTWIDE						Miscellaneous
447153-1 - ACTIVE ARTERIAL M . Type of Work: ATMS - ARTERIAL	, ,	LITE TMC FOR LEON	/GADSDEN CO			
Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 447153-1		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
448701-1 - SAFETY OFFICE STA Type of Work: SAFETY PROJECT		ORT SERVICES				
Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal	\$2,019,315	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Total for Project 448701-1		\$2,019,315	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
448958-1 - DEVELOPMENT/SUPI Type of Work: TRANSPORTATION		OS BASE MAP(ARBM)	SAFETY ANALYSI	s		
	Funding Source	2026	2027	2028	2029	2030
Phase	Fullaling Source					
Preliminary Engineering Total for Project 448958-1	Federal	\$1,675,857 \$1,675,857	NTER WEATH			
Preliminary Engineering Total for Project 448958-1 449513-7 - D/W DISASTER RECO	Federal DVERY REPLACE RPMS & STREATIONS	\$1,675,857 \$1,675,857 RIPING SR 8 (I-10) WII				
Preliminary Engineering Total for Project 448958-1 449513-7 - D/W DISASTER RECO Type of Work: EMERGENCY OPE	Federal OVERY REPLACE RPMS & STREATIONS Funding Source	\$1,675,857 \$1,675,857 RIPING SR 8 (I-10) WII	NTER WEATH	2028	2029	2030
Preliminary Engineering Total for Project 448958-1 449513-7 - D/W DISASTER RECO Type of Work: EMERGENCY OPE Phase Miscellaneous	Federal DVERY REPLACE RPMS & STREATIONS	\$1,675,857 \$1,675,857 RIPING SR 8 (I-10) WII 2026 \$200,000		2028	2029	2030
Preliminary Engineering Total for Project 448958-1 449513-7 - D/W DISASTER RECO Type of Work: EMERGENCY OPE Phase Miscellaneous Total for Project 449513-7 453105-1 - SIGNAL FOUR ANALY	Federal OVERY REPLACE RPMS & STE RATIONS Funding Source State YTICS	\$1,675,857 \$1,675,857 RIPING SR 8 (I-10) WII		2028	2029	2030
Preliminary Engineering Total for Project 448958-1 449513-7 - D/W DISASTER RECO Type of Work: EMERGENCY OPE Phase Miscellaneous Total for Project 449513-7	Federal OVERY REPLACE RPMS & STE RATIONS Funding Source State YTICS	\$1,675,857 \$1,675,857 RIPING SR 8 (I-10) WIII 2026 \$200,000 \$200,000	2027			2030
Preliminary Engineering Total for Project 448958-1 449513-7 - D/W DISASTER RECO Type of Work: EMERGENCY OPE Phase Miscellaneous Total for Project 449513-7 453105-1 - SIGNAL FOUR ANAL Type of Work: TRANSPORTATION	Federal OVERY REPLACE RPMS & STE Factions Funding Source State YTICS N STATISTICS Funding Source	\$1,675,857 \$1,675,857 \$1,675,857 RIPING SR 8 (I-10) WIII 2026 \$200,000 \$200,000	2027	2028	2029	2030
Preliminary Engineering Total for Project 448958-1 449513-7 - D/W DISASTER RECO Type of Work: EMERGENCY OPE Phase Miscellaneous Total for Project 449513-7 453105-1 - SIGNAL FOUR ANAL Type of Work: TRANSPORTATION Phase Preliminary Engineering	Federal OVERY REPLACE RPMS & STE FRATIONS Funding Source State YTICS N STATISTICS	\$1,675,857 \$1,675,857 \$1,675,857 RIPING SR 8 (I-10) WII 2026 \$200,000 \$200,000	2027 2027 \$454,272	2028 \$472,444	2029 \$491,342	2030 2030 \$510,995
Preliminary Engineering Total for Project 448958-1 449513-7 - D/W DISASTER RECO Type of Work: EMERGENCY OPE Phase Miscellaneous Total for Project 449513-7 453105-1 - SIGNAL FOUR ANAL Type of Work: TRANSPORTATION	Federal OVERY REPLACE RPMS & STE Factions Funding Source State YTICS N STATISTICS Funding Source	\$1,675,857 \$1,675,857 \$1,675,857 RIPING SR 8 (I-10) WIII 2026 \$200,000 \$200,000	2027	2028	2029	203 (\$510,995
Preliminary Engineering Total for Project 448958-1 449513-7 - D/W DISASTER RECO Type of Work: EMERGENCY OPE Phase Miscellaneous Total for Project 449513-7 453105-1 - SIGNAL FOUR ANAL Type of Work: TRANSPORTATION Phase Preliminary Engineering	Federal OVERY REPLACE RPMS & STE Funding Source State YTICS N STATISTICS Funding Source Federal	\$1,675,857 \$1,675,857 \$1,675,857 RIPING SR 8 (I-10) WII 2026 \$200,000 \$200,000 \$200,000	2027 2027 \$454,272	2028 \$472,444	2029 \$491,342	203 0 \$510,995
Preliminary Engineering Total for Project 448958-1 449513-7 - D/W DISASTER RECO Type of Work: EMERGENCY OPE Phase Miscellaneous Total for Project 449513-7 453105-1 - SIGNAL FOUR ANALY Type of Work: TRANSPORTATION Phase Preliminary Engineering Total for Project 453105-1	Federal OVERY REPLACE RPMS & STE Funding Source State YTICS N STATISTICS Funding Source Federal	\$1,675,857 \$1,675,857 \$1,675,857 RIPING SR 8 (I-10) WII 2026 \$200,000 \$200,000 \$200,000	2027 2027 \$454,272	2028 \$472,444	2029 \$491,342	2030
Preliminary Engineering Total for Project 448958-1 449513-7 - D/W DISASTER RECO Type of Work: EMERGENCY OPE Phase Miscellaneous Total for Project 449513-7 453105-1 - SIGNAL FOUR ANALY Type of Work: TRANSPORTATION Phase Preliminary Engineering Total for Project 453105-1 454895-1 - DISTRICTWIDE ITS FI Type of Work: OTHER ITS	Federal OVERY REPLACE RPMS & STE FRATIONS Funding Source State YTICS N STATISTICS Funding Source Federal IELD EQUIPMENT AND UTILIT	\$1,675,857 \$1,675,857 \$1,675,857 RIPING SR 8 (I-10) WII 2026 \$200,000 \$200,000 \$636,800 \$636,800 \$7 COSTS	2027 2027 \$454,272 \$454,272	2028 \$472,444 \$472,444	2029 \$491,342 \$491,342	2030 \$510,995 \$510,995



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

DISTRICTWIDE Modal Development: Aviation

226471-1 - D-WIDE IN-HOUSE AVIATION MGT GRANTS FOR TIMESHEET CHARGES-DOT

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Total for Project 226471-1		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

DISTRICTWIDE Modal Development: Rail

227013-1 - INTERMODAL/RAIL IN-HOUSE CHARGES

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000
Total for Project 227013-1		\$85,000	\$85,000	\$85,000	\$85,000	\$85,000



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

DISTRICTWIDE Modal Development: Transit

225551-1 - D-WIDE IN-HOUSE TRANSIT GRANT MANAGEMENT FOR TIMESHEET CHARGES-DOT

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$380,000	\$380,000	\$380,000	\$380,000	\$380,000
Total for Project 225551-1		\$380,000	\$380,000	\$380,000	\$380,000	\$380,000

421360-3 - BIG BEND TRANSIT NON-URBANIZED AREA 5311 GADSDEN & JEFFERSON COS

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Federal	\$725,000	\$735,053	\$745,000	\$764,199	\$775,000
	Local	\$725,000	\$735,053	\$745,000	\$764,199	\$775,000
Total for Project 421360-3		\$1,450,000	\$1,470,106	\$1,490,000	\$1,528,398	\$1,550,000

421369-5 - GULF & FRANKLIN COUNTIES ARC SECTION 5311 OPERATING-COMBINED

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Federal	\$395,000	\$400,000	\$429,465	\$445,000	\$458,000
	Local	\$395,000	\$400,000	\$429,465	\$445,000	\$458,000
Total for Project 421369-5		\$790,000	\$800,000	\$858,930	\$890,000	\$916,000



					Transpo	tation Flammi
403483-1 - DISTRICTWIDE IN-HO Type of Work: TRANSPORTATIO	DUSE PLANNING ACTIVITIES FO	OR TIMESHEET CHA	RGES-DOT			
		2020	2027	2020	2020	202
Phase Planning	Funding Source Federal	2026 \$717,155	2027 \$731,498	2028 \$746,128	2029 \$761,050	203 (\$776,249
Flailillig	State	\$162,467	\$168,965	\$175,723	\$182,752	\$190,017
Total for Project 403483-1	Ciale	\$879,622	\$900,463	\$921,851	\$943,802	\$966,260
403490-1 - DISTRICTWIDE IN-HO Type of Work: TRANSPORTATIO		IES FOR TIMESHEE	T CHARGES			
Phase	Funding Source	2026	2027	2028	2029	203
Planning	Federal	\$856,601	\$873,733	\$891,208	\$909,033	\$927,13
- 3	State	\$120,585	\$129,923	\$139,633	\$149,732	\$160,07
Total for Project 403490-1		\$977,186	\$1,003,656	\$1,030,841	\$1,058,765	\$1,087,202
Total for Project 411450 1	State	\$10,390 \$439,734	\$10,805 \$437.543	\$11,239 \$446,480	\$11,689	\$12,36
Total for Project 411450-1	State	. ,	,	, ,	. ,	\$12,36
Total for Project 411450-1	State	\$10,390 \$428,731	\$10,805 \$437,513	\$11,239 \$446,480	\$11,689 \$ 455,635	\$12,36
Total for Project 411450-1 418538-2 - DISTRICTWIDE TRAF Type of Work: TRANSPORTATIO	FIC COUNTS AND PROJECTIO	\$428,731	,	, ,	. ,	\$12,36
418538-2 - DISTRICTWIDE TRAF Type of Work: TRANSPORTATIO	FIC COUNTS AND PROJECTIO	\$428,731	,	, ,	. ,	\$12,36 \$465,29
418538-2 - DISTRICTWIDE TRAF Type of Work: TRANSPORTATIO Phase Planning	FFIC COUNTS AND PROJECTION N STATISTICS	\$428,731 NS 2026 \$470,000	\$437,513 2027 \$350,000	\$446,480	\$455,635	\$12,36 \$465,29
418538-2 - DISTRICTWIDE TRAF	FFIC COUNTS AND PROJECTION N STATISTICS Funding Source	\$428,731 NS 2026	\$437,513 2027	\$446,480	\$455,635	\$12,36; \$465,29 (
418538-2 - DISTRICTWIDE TRAF Type of Work: TRANSPORTATIO Phase Planning	FFIC COUNTS AND PROJECTION N STATISTICS Funding Source State CONTRACTURAL SERVICE CON	\$428,731 NS 2026 \$470,000 \$470,000	\$437,513 2027 \$350,000	\$446,480	\$455,635	\$12,36 \$465,290
418538-2 - DISTRICTWIDE TRAF Type of Work: TRANSPORTATIO Phase Planning Total for Project 418538-2 418538-3 - DISTRICTWIDE RCI C Type of Work: TRANSPORTATIO	FFIC COUNTS AND PROJECTION N STATISTICS Funding Source State CONTRACTURAL SERVICE CON	\$428,731 NS 2026 \$470,000 \$470,000	\$437,513 2027 \$350,000 \$350,000	\$446,480 2028 2028	2029	\$12,36 \$465,29 203
418538-2 - DISTRICTWIDE TRAF Type of Work: TRANSPORTATIO Phase Planning Total for Project 418538-2 418538-3 - DISTRICTWIDE RCI C Type of Work: TRANSPORTATIO Phase Planning	FFIC COUNTS AND PROJECTION N STATISTICS Funding Source State CONTRACTURAL SERVICE CONTRACTURAL SERVICE	\$428,731 NS 2026 \$470,000 \$470,000 SULTANTS 2026 \$74,027	\$437,513 2027 \$350,000 \$350,000 2027 \$412,716	\$446,480 2028 2028 \$1,764,027	2029 2029 \$1,804,027	\$12,36 \$465,29 203 \$1,804,02
418538-2 - DISTRICTWIDE TRAF Type of Work: TRANSPORTATIO Phase Planning Total for Project 418538-2 418538-3 - DISTRICTWIDE RCI C	FFIC COUNTS AND PROJECTION N STATISTICS Funding Source State CONTRACTURAL SERVICE CON N STATISTICS Funding Source	\$428,731 NS 2026 \$470,000 \$470,000	\$437,513 2027 \$350,000 \$350,000	\$446,480 2028 2028	2029	\$12,36 \$465,29 203 \$1,804,02
418538-2 - DISTRICTWIDE TRAF Type of Work: TRANSPORTATIO Phase Planning Total for Project 418538-2 418538-3 - DISTRICTWIDE RCI C Type of Work: TRANSPORTATIO Phase Planning	FIC COUNTS AND PROJECTION N STATISTICS Funding Source State CONTRACTURAL SERVICE CON N STATISTICS Funding Source State RONMENTAL ASSISTANCE & M	\$428,731 NS 2026 \$470,000 \$470,000 SULTANTS 2026 \$74,027 \$74,027	\$437,513 2027 \$350,000 \$350,000 2027 \$412,716	\$446,480 2028 2028 \$1,764,027	2029 2029 \$1,804,027	\$12,36 \$465,29 203 \$1,804,02
418538-2 - DISTRICTWIDE TRAF Type of Work: TRANSPORTATIO Phase Planning Total for Project 418538-2 418538-3 - DISTRICTWIDE RCI C Type of Work: TRANSPORTATIO Phase Planning Total for Project 418538-3	FIC COUNTS AND PROJECTION N STATISTICS Funding Source State CONTRACTURAL SERVICE CON N STATISTICS Funding Source State RONMENTAL ASSISTANCE & M	\$428,731 NS 2026 \$470,000 \$470,000 SULTANTS 2026 \$74,027 \$74,027	\$437,513 2027 \$350,000 \$350,000 2027 \$412,716	\$446,480 2028 2028 \$1,764,027	2029 2029 \$1,804,027	\$452,929 \$12,367 \$465,299 2030 \$1,804,027 \$1,804,027
418538-2 - DISTRICTWIDE TRAF Type of Work: TRANSPORTATIO Phase Planning Total for Project 418538-2 418538-3 - DISTRICTWIDE RCI C Type of Work: TRANSPORTATIO Phase Planning Total for Project 418538-3 420756-9 - DISTRICTWIDE ENVI	FIC COUNTS AND PROJECTION N STATISTICS Funding Source State CONTRACTURAL SERVICE CON N STATISTICS Funding Source State RONMENTAL ASSISTANCE & M. TEST/MITIGATE	\$428,731 NS 2026 \$470,000 \$470,000 ISULTANTS 2026 \$74,027 \$74,027	2027 \$350,000 \$350,000 2027 \$412,716 \$412,716	\$446,480 2028 \$1,764,027 \$1,764,027	2029 2029 \$1,804,027 \$1,804,027	\$12,36 \$465,29 203 203 \$1,804,02 \$1,804,02



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Florida Department of Transportation - District Three

					Transportation Planning	
422534-4 - DISTRICTWIDE DIGI						
Type of Work: TRANSPORTATIO	ON STATISTICS					
Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State	\$400,000	\$341,311			
Total for Project 422534-4		\$400,000	\$341,311			
422536-2 - DISTRICTWIDE DATA	A COLLECTION					
Type of Work: TRANSPORTATIO						
Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State	\$400,000	\$300,000			
Total for Project 422536-2		\$400,000	\$300,000			
422538-4 - PTO ASSISTANCE/S	UPPORT CONSULTANT					
Type of Work: TRANSPORTATIO	ON PLANNING					
Phase	Funding Source	2026	2027	2028	2029	2030
					·	
Planning	State	\$250,000				
Planning Total for Project 422538-4	State	\$250,000 \$250,000				
	State	· ,				
Total for Project 422538-4		· ,				
	SLD DATA COLLECTION	· ,				
Total for Project 422538-4 422539-2 - DISTRICTWIDE RCI/S Type of Work: TRANSPORTATIO	SLD DATA COLLECTION ON STATISTICS	\$250,000				
Total for Project 422538-4 422539-2 - DISTRICTWIDE RCI/S Type of Work: TRANSPORTATIO Phase	SLD DATA COLLECTION ON STATISTICS Funding Source	\$250,000 2026	2027	2028	2029	2030
Total for Project 422538-4 422539-2 - DISTRICTWIDE RCI/S Type of Work: TRANSPORTATIO Phase Planning	SLD DATA COLLECTION ON STATISTICS	\$250,000 2026 \$460,000	\$400,000	\$40,000	2029	2030
Total for Project 422538-4 422539-2 - DISTRICTWIDE RCI/S Type of Work: TRANSPORTATIO Phase	SLD DATA COLLECTION ON STATISTICS Funding Source	\$250,000 2026			2029	2030
Total for Project 422538-4 422539-2 - DISTRICTWIDE RCI/S Type of Work: TRANSPORTATIO Phase Planning Total for Project 422539-2	SLD DATA COLLECTION ON STATISTICS Funding Source State	\$250,000 2026 \$460,000 \$460,000	\$400,000	\$40,000	2029	2030
Total for Project 422538-4 422539-2 - DISTRICTWIDE RCI/S Type of Work: TRANSPORTATIO Phase Planning Total for Project 422539-2 422541-4 - DISTRICTWIDE COR	SLD DATA COLLECTION ON STATISTICS Funding Source State State	\$250,000 2026 \$460,000 \$460,000	\$400,000	\$40,000	2029	2030
Total for Project 422538-4 422539-2 - DISTRICTWIDE RCI/S Type of Work: TRANSPORTATIO Phase Planning Total for Project 422539-2	SLD DATA COLLECTION ON STATISTICS Funding Source State State	\$250,000 2026 \$460,000 \$460,000	\$400,000	\$40,000	2029	2030
Total for Project 422538-4 422539-2 - DISTRICTWIDE RCI/S Type of Work: TRANSPORTATIO Phase Planning Total for Project 422539-2 422541-4 - DISTRICTWIDE COR	SLD DATA COLLECTION ON STATISTICS Funding Source State State	\$250,000 2026 \$460,000 \$460,000	\$400,000	\$40,000	2029	2030
Total for Project 422538-4 422539-2 - DISTRICTWIDE RCI/S Type of Work: TRANSPORTATIO Phase Planning Total for Project 422539-2 422541-4 - DISTRICTWIDE COR Type of Work: URBAN CORRIDO Phase Planning	SLD DATA COLLECTION ON STATISTICS Funding Source State State RIDOR PLANNING CONSULTAIN	\$250,000 2026 \$460,000 \$460,000	\$400,000 \$400,000	\$40,000 \$40,000		
Total for Project 422538-4 422539-2 - DISTRICTWIDE RCI/S Type of Work: TRANSPORTATIO Phase Planning Total for Project 422539-2 422541-4 - DISTRICTWIDE COR Type of Work: URBAN CORRIDO Phase	SLD DATA COLLECTION ON STATISTICS Funding Source State RIDOR PLANNING CONSULTAIOR PLANNING Funding Source	\$250,000 2026 \$460,000 \$460,000	\$400,000 \$400,000	\$40,000 \$40,000		
Total for Project 422538-4 422539-2 - DISTRICTWIDE RCI/S Type of Work: TRANSPORTATIO Phase Planning Total for Project 422539-2 422541-4 - DISTRICTWIDE COR Type of Work: URBAN CORRIDO Phase Planning	SLD DATA COLLECTION ON STATISTICS Funding Source State RIDOR PLANNING CONSULTAIOR PLANNING Funding Source	\$250,000 2026 \$460,000 \$460,000	\$400,000 \$400,000	\$40,000 \$40,000		
Total for Project 422538-4 422539-2 - DISTRICTWIDE RCI/S Type of Work: TRANSPORTATIO Phase Planning Total for Project 422539-2 422541-4 - DISTRICTWIDE COR Type of Work: URBAN CORRIDO Phase Planning	SLD DATA COLLECTION ON STATISTICS Funding Source State CRIDOR PLANNING CONSULTATOR PLANNING Funding Source State	\$250,000 2026 \$460,000 \$460,000 NT 2026 \$1,662,850 \$1,662,850	\$400,000 \$400,000	\$40,000 \$40,000		
Total for Project 422538-4 422539-2 - DISTRICTWIDE RCI/S Type of Work: TRANSPORTATIO Phase Planning Total for Project 422539-2 422541-4 - DISTRICTWIDE COR Type of Work: URBAN CORRIDO Phase Planning Total for Project 422541-4	SLD DATA COLLECTION ON STATISTICS Funding Source State CRIDOR PLANNING CONSULTAL OR PLANNING Funding Source State State	\$250,000 2026 \$460,000 \$460,000 NT 2026 \$1,662,850 \$1,662,850	\$400,000 \$400,000	\$40,000 \$40,000		
Total for Project 422538-4 422539-2 - DISTRICTWIDE RCI/S Type of Work: TRANSPORTATIO Phase Planning Total for Project 422539-2 422541-4 - DISTRICTWIDE COR Type of Work: URBAN CORRIDO Phase Planning Total for Project 422541-4 422541-5 - DISTRICTWIDE PLAI Type of Work: URBAN CORRIDO Phase Phase	SLD DATA COLLECTION ON STATISTICS Funding Source State CRIDOR PLANNING CONSULTAL OR PLANNING Funding Source State State	\$250,000 2026 \$460,000 \$460,000 NT 2026 \$1,662,850 \$1,662,850	\$400,000 \$400,000 2027	\$40,000 \$40,000 2028	2029	2030
Total for Project 422538-4 422539-2 - DISTRICTWIDE RCI/3 Type of Work: TRANSPORTATIO Phase Planning Total for Project 422539-2 422541-4 - DISTRICTWIDE COR Type of Work: URBAN CORRIDO Phase Planning Total for Project 422541-4 422541-5 - DISTRICTWIDE PLAI Type of Work: URBAN CORRIDO	SLD DATA COLLECTION ON STATISTICS Funding Source State RRIDOR PLANNING CONSULTATION PLANNING Funding Source State NNING CONTRACTURAL SERV OR PLANNING	\$250,000 2026 \$460,000 \$460,000 NT 2026 \$1,662,850 \$1,662,850	\$400,000 \$400,000	\$40,000 \$40,000	2029	2030



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Florida Department of Transportation - District Three

DISTRICTWIDE Turnpike

431166-3 - TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 3

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Toll/Turnpike	\$1,500			,	
Preliminary Engineering	Toll/Turnpike	\$1,500				
Total for Project 431166-3		\$3,000				

431167-3 - TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 3

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Toll/Turnpike	\$1,500				
Preliminary Engineering	Toll/Turnpike	\$1,500				
Total for Project 431167-3		\$3,000				

