

DISTRICT 3



ADOPTED WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029



DISTRICTWIDE SUMMARY REPORT

AS OF **7/1/2024-3:49 PM**

SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 3
PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029

Adopted Five-Year Work Program Adopted Summary Report - As of July 1, 2024

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Three

DISTRICTWIDE

Freight Logistics And Passenger Operations Program: Aviation

226471-1 - D-WIDE IN-HOUSE AVIATION MGT GRANTS FOR TIMESHEET CHARGES-DOT

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Total for Project 226471-1		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000

Adopted Five-Year Work Program Adopted Summary Report - As of July 1, 2024

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Three

DISTRICTWIDE

Freight Logistics And Passenger Operations Program: Rail

227013-1 - INTERMODAL/RAIL IN-HOUSE CHARGES

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000
Total for Project 227013-1		\$85,000	\$85,000	\$85,000	\$85,000	\$85,000

Adopted Five-Year Work Program Adopted Summary Report - As of July 1, 2024

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Three

DISTRICTWIDE

Freight Logistics And Passenger Operations Program: Transit

225551-1 - D-WIDE IN-HOUSE TRANSIT GRANT MANAGEMENT FOR TIMESHEET CHARGES-DOT

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$380,000	\$380,000	\$380,000	\$380,000	\$380,000
Total for Project 225551-1		\$380,000	\$380,000	\$380,000	\$380,000	\$380,000

421360-3 - BIG BEND TRANSIT NON-URBANIZED AREA 5311 GADSDEN & JEFFERSON COS

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal	\$419,415	\$425,000	\$445,000	\$455,000	\$460,000
	Local	\$419,415	\$425,000	\$445,000	\$455,000	\$460,000
Total for Project 421360-3		\$838,830	\$850,000	\$890,000	\$910,000	\$920,000

421369-5 - GULF & FRANKLIN COUNTIES ARC SECTION 5311 OPERATING-COMBINED

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal	\$414,000	\$420,000	\$420,000	\$425,000	\$430,000
	Local	\$414,000	\$420,000	\$420,000	\$425,000	\$430,000
Total for Project 421369-5		\$828,000	\$840,000	\$840,000	\$850,000	\$860,000

439255-3 - SECTION 5339 RURAL BUS & FACILITIES D3-BIG BEND TRANSIT

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal	\$670,729				
Total for Project 439255-3		\$670,729				

Adopted Five-Year Work Program Adopted Summary Report - As of July 1, 2024

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Three

DISTRICTWIDE

Highways

220810-1 - DISTRICTWIDE CULTURAL RESOURCES CONSULTANT

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State	\$100,000				
Total for Project 220810-1		\$100,000				

220810-2 - DISTRICTWIDE ENVIRONMENTAL CONTRACTURAL SERVICE CONSULTANTS

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State		\$352,000	\$352,000	\$352,000	\$352,000
Total for Project 220810-2			\$352,000	\$352,000	\$352,000	\$352,000

220814-1 - DISTRICTWIDE LANDSCAPE ARCHITECT CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$943,124				
Total for Project 220814-1		\$943,124				

220816-1 - DISTRICTWIDE PROJECT DEVEL. & ENVIRONMENT CONSULTANT

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State	\$200,000				
Total for Project 220816-1		\$200,000				

220816-2 - DISTRICTWIDE DEMO ENVIRONMENTAL IMPLEMENTATION CONTRACT

Type of Work: WETLAND MITIGATION/RESTORATION

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State	\$52,000				
Total for Project 220816-2		\$52,000				

220818-1 - DISTRICTWIDE GENERAL CONSULTANT SUPPORT SERVICES

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$15,000,002	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000
Total for Project 220818-1		\$15,000,002	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000

Adopted Five-Year Work Program Adopted Summary Report - As of July 1, 2024

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Three

DISTRICTWIDE

Highways

220820-1 - DISTRICTWIDE SUBSURFACE UTILITY DESIGNATION & LOCATION

Type of Work: UTILITY CONTRACTS

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$400,000				
Total for Project 220820-1		\$400,000				

220835-1 - D-WIDE CONSTRUCTION ENGINEERING INSPECTION CONTRACTS-MISC

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$1,158,948	\$800,000	\$800,000	\$800,000	\$800,000
Total for Project 220835-1		\$1,158,948	\$800,000	\$800,000	\$800,000	\$800,000

220866-1 - DISTRICTWIDE SURVEY CONSULTANT

Type of Work: SPECIAL SURVEYS

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$732,000				
Total for Project 220866-1		\$732,000				

220873-1 - DISTRICTWIDE UTILITY COORDINATION CONSULTANT

Type of Work: UTILITY CONTRACTS

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$900,000				
Total for Project 220873-1		\$900,000				

220881-1 - DISTRICTWIDE DESIGN DRAINAGE CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$300,000				
Total for Project 220881-1		\$300,000				

220898-1 - D/W TOP'S MINOR DESIGN FOR SAFETY & TRANS SYSTEM PRESERVATION PROJ.

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$727,194	\$710,000	\$710,000	\$710,000	\$710,000
Total for Project 220898-1		\$727,194	\$710,000	\$710,000	\$710,000	\$710,000

Adopted Five-Year Work Program Adopted Summary Report - As of July 1, 2024

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Three

DISTRICTWIDE

Highways

220898-3 - D/W TOP'S STUDY/ACCESS MANAGEMENT

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$822,511	\$800,000	\$800,000	\$800,000	\$800,000
Total for Project 220898-3		\$822,511	\$800,000	\$800,000	\$800,000	\$800,000

220898-5 - D/W TOP'S STUDY/TRAFFIC SIGNAL RETIMING CONTRACT

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 220898-5		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000

220898-6 - D/W TOP'S STUDY/TRAFFIC SIGNAL RETIMING CONTRACT

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$26,660				
Total for Project 220898-6		\$26,660				

220898-7 - D/W TOP'S ITS & ATMS TRAFFIC SERVICES CONTRACT

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$750,000	\$750,000			
Total for Project 220898-7		\$750,000	\$750,000			

220898-8 - CONTINUING SERVICES TRAFFIC OPERATIONS DESIGN

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$943,342				
Total for Project 220898-8		\$943,342				

220898-9 - D/W TOPS ITS & ATMS TRAFFIC SERVICES CONTRACT

Type of Work: OTHER ITS

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$250,000	\$250,000	\$1,000,000	\$1,000,000	\$1,000,000
Total for Project 220898-9		\$250,000	\$250,000	\$1,000,000	\$1,000,000	\$1,000,000

Adopted Five-Year Work Program Adopted Summary Report - As of July 1, 2024

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Three

DISTRICTWIDE

Highways

220912-2 - DISTRICTWIDE FOR DESIGN AND SURVEY & MAPPING

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$430,869	\$2,720,000	\$2,720,000	\$2,720,000	\$2,720,000
Total for Project 220912-2		\$430,869	\$2,720,000	\$2,720,000	\$2,720,000	\$2,720,000

220918-2 - TRAFFIC OPS PUSH BUTTON SIGNALIZATION INDIVIDUAL WORK ORDERS

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Local	\$577,422				
	State	\$106,993				
Total for Project 220918-2		\$684,415				

220918-3 - TRAFFIC OPS PUSH BUTTON ROADWAY INDIVIDUAL WORK ORDERS

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$171,583				
Total for Project 220918-3		\$171,583				

220960-1 - DISTRICTWIDE BRIDGE REPAIR DESIGN CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$282,132	\$280,000	\$280,000	\$280,000	\$280,000
Total for Project 220960-1		\$282,132	\$280,000	\$280,000	\$280,000	\$280,000

220960-2 - DISTRICT-WIDE BRIDGE DESIGN CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$140,001				
Total for Project 220960-2		\$140,001				

220968-2 - DISTRICTWIDE PRELIMINARY GEOTECHNICAL SERVICES

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000
Total for Project 220968-2		\$750,000	\$750,000	\$750,000	\$750,000	\$750,000

Adopted Five-Year Work Program Adopted Summary Report - As of July 1, 2024

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Three

DISTRICTWIDE

Highways

220968-3 - DISTRICTWIDE MATERIALS CONSTRUCTION SERVICES

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
Total for Project 220968-3		\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000

409535-1 - ASSET MANAGEMENT DISTRICT WIDE REST AREA

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$66,145				
Total for Project 409535-1		\$66,145				

414606-3 - DISTRICTWIDE ROAD RANGERS SERVICE PATROL INTERSTATE

Type of Work: SERVICE PATROL/FHP

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$3,104,000	\$3,199,000	\$3,301,000	\$4,253,000	\$4,393,349
Total for Project 414606-3		\$3,104,000	\$3,199,000	\$3,301,000	\$4,253,000	\$4,393,349

417736-2 - ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	State	\$2,616,102	\$2,390,371			
Total for Project 417736-2		\$2,616,102	\$2,390,371			

418439-3 - DISTRICTWIDE MINOR DESIGN CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$65,429				
Total for Project 418439-3		\$65,429				

428403-2 - NWFL REGIONAL TRANSPORTATION MGMT CENTER (RMTc) - OPERATIONS CONTACT

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$896,854	\$2,400,000	\$2,400,000	\$1,483,422	\$2,400,000
Total for Project 428403-2		\$896,854	\$2,400,000	\$2,400,000	\$1,483,422	\$2,400,000

Adopted Five-Year Work Program Adopted Summary Report - As of July 1, 2024

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Three

DISTRICTWIDE

Highways

440667-1 - DISTRICTWIDE LOCAL PROGRAMS TECHNICAL ASSISTANCE

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 440667-1		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000

446433-5 - SR 10 (US 90) FROM COMMERCE BLVD TO SR 263 (CAPITAL CIRCLE SW)

Type of Work: OTHER ITS

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$2,496,500				
Total for Project 446433-5		\$2,496,500				

450992-2 - DISTRICTWIDE TRAFFIC OPERATIONS SIGNALIZATION PUSHBUTTON CONTRACT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$25,000				
Total for Project 450992-2		\$25,000				

451126-1 - DISTRICTWIDE SMART WORK ZONE IMPLEMENTATION

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$109,530				
Total for Project 451126-1		\$109,530				

452212-4 - DISTRICTWIDE RUMBLE STRIP INITIATIVE - EAST

Type of Work: SAFETY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$2,108,041				
Preliminary Engineering	Federal	\$4,391				
Construction	State	\$50,000				
Total for Project 452212-4		\$2,162,432				

452212-5 - DISTRICTWIDE RUMBLE STRIP INITIATIVE - CENTRAL B

Type of Work: SAFETY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$2,760,776				
Preliminary Engineering	Federal	\$9,528				
Total for Project 452212-5		\$2,770,304				

Adopted Five-Year Work Program Adopted Summary Report - As of July 1, 2024

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Three

DISTRICTWIDE

Highways

452392-3 - SR 8 (I-10) ELECTRIC VEHICLE CHARGING PGM JACKSON/GADSDEN - PH I/GAP 5

Type of Work: ELECTRIC VEHICLE CHARGING

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal	\$900,000				
Operations	Federal	\$1,700,000				
Total for Project 452392-3		\$2,600,000				

452392-4 - SR 8 (I-10) ELECTRIC VEHICLE CHARGING - PH I/GAP 6A/6B

Type of Work: ELECTRIC VEHICLE CHARGING

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal	\$1,800,000				
Operations	Federal	\$3,400,000				
Total for Project 452392-4		\$5,200,000				

452655-1 - DISTRICTWIDE TRAFFIC OPERATIONS SIGNAL RETIMING/STUDIES CONTRACT

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$314,600	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 452655-1		\$314,600	\$300,000	\$300,000	\$300,000	\$300,000

Adopted Five-Year Work Program Adopted Summary Report - As of July 1, 2024

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Three

DISTRICTWIDE

Maintenance

217613-5 - DISTRICTWIDE INDUSTRIAL SAFETY SPECIFIC SAFETY FUNCTIONS

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$15,000	\$15,000	\$5,000	\$5,000	\$5,000
Total for Project 217613-5		\$15,000	\$15,000	\$5,000	\$5,000	\$5,000

217613-6 - DISTRICTWIDE INDUSTRIAL SAFETY GENERAL SAFETY OPERATIONS

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$15,000	\$15,000	\$5,000	\$5,000	\$5,000
Total for Project 217613-6		\$15,000	\$15,000	\$5,000	\$5,000	\$5,000

223624-1 - DISTRICTWIDE NPDES

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$759,531	\$2,269,000	\$2,340,000	\$2,414,000	\$3,210,620
Total for Project 223624-1		\$759,531	\$2,269,000	\$2,340,000	\$2,414,000	\$3,210,620

224858-1 - DISTRICTWIDE LOCAL BRIDGE INSPECTION NON FEDERAL AID SYSTEM

Type of Work: BRIDGE OPERATIONS

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	Federal	\$2,285,000	\$2,065,000	\$2,355,000	\$2,515,000	\$2,355,000
Total for Project 224858-1		\$2,285,000	\$2,065,000	\$2,355,000	\$2,515,000	\$2,355,000

224858-2 - DISTRICTWIDE STATE BRIDGE INSPECTION CONTRACT

Type of Work: BRIDGE OPERATIONS

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$1,400,079	\$900,000	\$925,000	\$975,000	\$975,000
	Toll/Turnpike	\$150,000				
Total for Project 224858-2		\$1,550,079	\$900,000	\$925,000	\$975,000	\$975,000

224859-1 - DISTRICTWIDE LOCAL BRIDGE INSPECTION FEDERAL AID SYSTEM

Type of Work: BRIDGE OPERATIONS

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	Federal	\$785,000	\$695,000	\$735,000	\$775,000	\$735,000
Total for Project 224859-1		\$785,000	\$695,000	\$735,000	\$775,000	\$735,000

Adopted Five-Year Work Program Adopted Summary Report - As of July 1, 2024

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Three

DISTRICTWIDE

Maintenance

405499-1 - DISTRICT WIDE LIGHTING ON-SYSTEM ROADWAYS

Type of Work: LIGHTING

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$4,328,061	\$4,457,831	\$4,592,150	\$4,729,086	\$4,573,967
Total for Project 405499-1		\$4,328,061	\$4,457,831	\$4,592,150	\$4,729,086	\$4,573,967

408835-1 - PRIMARY IN-HOUSE DOT MAINT & BRIDGE INSPECTION FOR TIMESHEET CHARGES-D

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$14,755,500	\$14,755,500	\$14,755,500	\$14,755,500	\$14,755,500
Total for Project 408835-1		\$14,755,500	\$14,755,500	\$14,755,500	\$14,755,500	\$14,755,500

408835-2 - INTERSTATE IN-HOUSE MAINT & BRIDGE INSPECTION FOR TIMESHEET CHARGES-DO

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$3,710,000	\$3,710,000	\$3,710,000	\$3,710,000	\$3,710,000
Total for Project 408835-2		\$3,710,000	\$3,710,000	\$3,710,000	\$3,710,000	\$3,710,000

408835-3 - TOLL IN-HOUSE DOT MAINT & BRIDGE INSPECTION FOR TIMESHEET CHARGES-DOT

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$20,500	\$20,500	\$20,500	\$20,500	\$20,500
Total for Project 408835-3		\$20,500	\$20,500	\$20,500	\$20,500	\$20,500

408835-4 - TOLL IN-HOUSE DOT MAINT & BRIDGE INSPECTION FOR TIMESHEET CHARGES-DOT

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
Total for Project 408835-4		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000

409535-1 - ASSET MANAGEMENT DISTRICT WIDE REST AREA

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$9,000,000	\$11,000,000	\$12,500,000	\$6,660,581	\$9,780,000
Total for Project 409535-1		\$9,000,000	\$11,000,000	\$12,500,000	\$6,660,581	\$9,780,000

Adopted Five-Year Work Program Adopted Summary Report - As of July 1, 2024

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Three

DISTRICTWIDE

Maintenance

412116-1 - DISTRICTWIDE MAINTENANCE OF BUILDINGS JANITORIAL SERVICES

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$378,289	\$378,289	\$378,289	\$378,289	\$378,289
Total for Project 412116-1		\$378,289	\$378,289	\$378,289	\$378,289	\$378,289

415836-1 - ASSET MAINTENANCE ESCAMBIA COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$6,000,000	\$6,500,000	\$6,500,000	\$3,439,000	\$6,770,000
Total for Project 415836-1		\$6,000,000	\$6,500,000	\$6,500,000	\$3,439,000	\$6,770,000

422122-1 - MARIANNA MAINTENANCE ROUTINE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$650,000	\$650,000	\$1,940,047	\$2,140,047	
Total for Project 422122-1		\$650,000	\$650,000	\$1,940,047	\$2,140,047	

422122-2 - MARIANNA MAINTENANCE ROUTINE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$3,865,047	\$3,715,047	\$3,565,047	\$3,065,047	\$2,915,047
Total for Project 422122-2		\$3,865,047	\$3,715,047	\$3,565,047	\$3,065,047	\$2,915,047

422142-2 - MILTON OPERATIONS ROUTINE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$4,185,485	\$1,175,000	\$1,325,000	\$1,425,000	
Total for Project 422142-2		\$4,185,485	\$1,175,000	\$1,325,000	\$1,425,000	

422142-3 - MILTON OPERATIONS ROUTINE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$830,480	\$1,220,066	\$2,020,066	\$1,970,066	\$1,485,000
Total for Project 422142-3		\$830,480	\$1,220,066	\$2,020,066	\$1,970,066	\$1,485,000

Adopted Five-Year Work Program Adopted Summary Report - As of July 1, 2024

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Three

DISTRICTWIDE

Maintenance

422143-3 - PONCE DE LEON OPER ROUTINE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$5,144,853	\$5,841,291	\$6,344,291	\$6,344,291	\$3,074,756
Total for Project 422143-3		\$5,144,853	\$5,841,291	\$6,344,291	\$6,344,291	\$3,074,756

422150-1 - BEAVER CONTROL

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
Total for Project 422150-1		\$15,000	\$15,000	\$15,000	\$15,000	\$15,000

422151-1 - MIDWAY OPERATIONS ROUTINE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$4,426,429	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
Total for Project 422151-1		\$4,426,429	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000

422151-2 - MIDWAY OPERATIONS ROUTINE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$7,710,255	\$9,943,533	\$5,268,533	\$9,788,123	\$1,016,935
Total for Project 422151-2		\$7,710,255	\$9,943,533	\$5,268,533	\$9,788,123	\$1,016,935

422151-3 - MIDWAY OPERATIONS ROUTINE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$350,000	\$350,000	\$350,000	\$171,060	\$412,995
Total for Project 422151-3		\$350,000	\$350,000	\$350,000	\$171,060	\$412,995

422160-2 - PANAMA OPERATIONS ROUTINE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$4,250,000	\$3,614,450	\$2,244,225	\$5,000,000	\$5,000,000
Total for Project 422160-2		\$4,250,000	\$3,614,450	\$2,244,225	\$5,000,000	\$5,000,000

Adopted Five-Year Work Program Adopted Summary Report - As of July 1, 2024

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Three

DISTRICTWIDE

Maintenance

423781-1 - DISTRICTWIDE ROUTINE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$5,500,000	\$6,225,000	\$6,550,000	\$5,420,000	\$4,800,000
Total for Project 423781-1		\$5,500,000	\$6,225,000	\$6,550,000	\$5,420,000	\$4,800,000

423781-3 - DISTRICTWIDE MAINTENANCE INSPECTION (MEI)

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$3,000,000	\$3,000,000	\$3,000,000	\$2,500,000	\$2,500,000
Total for Project 423781-3		\$3,000,000	\$3,000,000	\$3,000,000	\$2,500,000	\$2,500,000

423781-4 - DISTRICTWIDE BDI PROJECTS

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$1,985,150	\$150,000			
Total for Project 423781-4		\$1,985,150	\$150,000			

423782-2 - DISTRICTWIDE INTERAGENCY AGREEMENTS

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$564,803	\$2,437,674			\$1,872,871
Total for Project 423782-2		\$564,803	\$2,437,674			\$1,872,871

425594-1 - DISTRICT-WIDE LITTER REMOVAL

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$3,239,077	\$1,320,266	\$1,615,020	\$1,615,020	
Total for Project 425594-1		\$3,239,077	\$1,320,266	\$1,615,020	\$1,615,020	

431601-3 - DISTRICTWIDE MATERIALS & RESEARCH MAINTENANCE SUPPORT

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$7,500	\$7,500	\$5,000	\$5,000	\$5,000
Total for Project 431601-3		\$7,500	\$7,500	\$5,000	\$5,000	\$5,000

Adopted Five-Year Work Program Adopted Summary Report - As of July 1, 2024

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Three

DISTRICTWIDE

Maintenance

431601-4 - DISTRICTWIDE MATERIALS & RESEARCH OPERATIONAL FUNCTIONS

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$7,500	\$7,500	\$5,000	\$5,000	\$5,000
Total for Project 431601-4		\$7,500	\$7,500	\$5,000	\$5,000	\$5,000

432610-3 - DISTRICTWIDE MAINTENANCE ITS

Type of Work: OTHER ITS

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$2,494,787	\$2,570,021	\$4,669,111	\$5,194,987	\$6,195,089
Total for Project 432610-3		\$2,494,787	\$2,570,021	\$4,669,111	\$5,194,987	\$6,195,089

447153-1 - ACTIVE ARTERIAL MANAGEMENT (AAM) & SATELLITE TMC FOR LEON/GADSDEN CO

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$592,213	\$609,979	\$628,889	\$649,013	\$1,577,431
Total for Project 447153-1		\$592,213	\$609,979	\$628,889	\$649,013	\$1,577,431

Adopted Five-Year Work Program Adopted Summary Report - As of July 1, 2024

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Three

DISTRICTWIDE

Miscellaneous

217613-4 - D-WIDE IN-HOUSE FCO PROJECT FOR TIMESHEET CHARGES-DOT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Total for Project 217613-4		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000

220838-3 - DISTRICTWIDE TRAFFIC SAFETY PUSH BUTTON PROJECTS

Type of Work: SAFETY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$87,072				
Total for Project 220838-3		\$87,072				

220838-5 - DISTRICTWIDE TRAFFIC SAFETY PUSH BUTTON PROJECTS

Type of Work: SAFETY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$96,213				
Total for Project 220838-5		\$96,213				

220838-6 - DISTRICTWIDE TRAFFIC OPERATIONS PUSH BUTTON CONTRACT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$854,866				
Total for Project 220838-6		\$854,866				

220838-7 - NHTSA - COMMUNITY TRAFFIC SAFETY TEAM (DISTRICT 3)

Type of Work: SAFETY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
Total for Project 220838-7		\$30,000	\$30,000	\$30,000	\$30,000	\$30,000

223175-1 - DISTRICT WIDE NON PROJECT RELATED ACTIVITIES

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2025	2026	2027	2028	2029
Administration	State	\$45,000,000	\$45,000,000	\$45,000,000	\$45,000,000	\$45,000,000
Total for Project 223175-1		\$45,000,000	\$45,000,000	\$45,000,000	\$45,000,000	\$45,000,000

Adopted Five-Year Work Program Adopted Summary Report - As of July 1, 2024

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Three

DISTRICTWIDE

Miscellaneous

425646-5 - DISTRICTWIDE TRAFFIC SAFETY EQUIPMENT PURCHASE

Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$400,141	\$350,000	\$250,000	\$250,000	\$250,000
Total for Project 425646-5		\$400,141	\$350,000	\$250,000	\$250,000	\$250,000

428403-4 - NWFL REGIONAL TRANSPORTATION MGMT CENTER (RMTc) NETWORK SUPPORT

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$1,600,000	\$1,000,000	\$1,000,000	\$915,245	\$1,000,000
Total for Project 428403-4		\$1,600,000	\$1,000,000	\$1,000,000	\$915,245	\$1,000,000

428654-1 - DISTRICTWIDE ETDM CONSULTANT SUPPORT CONTRACT

Type of Work: ETDM SCREENING

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State	\$300,000				
Total for Project 428654-1		\$300,000				

432610-3 - DISTRICTWIDE MAINTENANCE ITS

Type of Work: OTHER ITS

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$500,000				
Total for Project 432610-3		\$500,000				

436612-5 - DISTRICTWIDE TRAFFIC SAFETY STUDIES CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$100,000				
Total for Project 436612-5		\$100,000				

436612-6 - SAFETY STUDIES AND DESIGN CONSULTANT CONTINUING SERVICES CONTRACT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$228,552				
Total for Project 436612-6		\$228,552				

Adopted Five-Year Work Program Adopted Summary Report - As of July 1, 2024

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Three

DISTRICTWIDE

Miscellaneous

436612-7 - DISTRICTWIDE TRAFFIC SAFETY STUDIES CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$388,237	\$300,000	\$300,000		
Total for Project 436612-7		\$388,237	\$300,000	\$300,000		

436612-8 - DISTRICTWIDE TRAFFIC OPERATIONS CONTINUING SERVICES - MINOR DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$250,000				
Total for Project 436612-8		\$250,000				

436612-9 - DISTRICTWIDE TRAFFIC OPERATIONS STUDIES AND MINOR DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$301,309	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 436612-9		\$301,309	\$300,000	\$300,000	\$300,000	\$300,000

442912-1 - TRANSFER TO DMS FOR HR SERVICES PURCHASED PER SW CONTRACT

Type of Work: TD COMMISSION - OPERATING

Phase	Funding Source	2025	2026	2027	2028	2029
Administration	External	\$4,598	\$3,958	\$3,958	\$3,958	
Total for Project 442912-1		\$4,598	\$3,958	\$3,958	\$3,958	

447153-1 - ACTIVE ARTERIAL MANAGEMENT (AAM) & SATELLITE TMC FOR LEON/GADSDEN CO

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$1,114,053	\$355,852	\$532,843	\$500,000	\$606,013
Total for Project 447153-1		\$1,114,053	\$355,852	\$532,843	\$500,000	\$606,013

448701-1 - SAFETY OFFICE STATEWIDE ENGINEERING SUPPORT SERVICES

Type of Work: SAFETY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$2,264,525	\$2,019,315	\$2,000,000	\$2,000,000	\$1,000,000
Total for Project 448701-1		\$2,264,525	\$2,019,315	\$2,000,000	\$2,000,000	\$1,000,000

Adopted Five-Year Work Program Adopted Summary Report - As of July 1, 2024

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Three

DISTRICTWIDE

Miscellaneous

448958-1 - DEVELOPMENT/SUPPORT OF FLORIDA ALL ROADS BASE MAP(ARBM)SAFETY ANALYSIS

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$10,739				
Total for Project 448958-1		\$10,739				

Adopted Five-Year Work Program Adopted Summary Report - As of July 1, 2024

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Three

DISTRICTWIDE

Transportation Planning

403483-1 - D-WIDE IN-HOUSE PLANNING ACTIVITIES FOR TIMESHEET CHARGES-DOT

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal	\$703,092	\$717,155	\$731,498	\$746,128	\$761,050
	State	\$680,753	\$701,176	\$722,211	\$743,877	\$766,194
Total for Project 403483-1		\$1,383,845	\$1,418,331	\$1,453,709	\$1,490,005	\$1,527,244

403490-1 - D-WIDE IN-HOUSE DATA COLLECT. ACTIVITIES FOR TIMESHEET CHARGES-DOT

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal	\$839,806	\$856,601	\$873,733	\$891,208	\$909,033
	State	\$127,003	\$130,813	\$134,738	\$138,780	\$142,943
Total for Project 403490-1		\$966,809	\$987,414	\$1,008,471	\$1,029,988	\$1,051,976

411450-1 - SYSTEMS PLANNING ACTIVITIES FOR TIMESHEET CHARGES

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal	\$410,138	\$418,341	\$426,707	\$435,241	\$443,946
	State	\$23,205	\$35,087	\$47,746	\$61,219	\$75,548
Total for Project 411450-1		\$433,343	\$453,428	\$474,453	\$496,460	\$519,494

418538-2 - TRAFFIC COUNTS AND PROJECTIONS

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$450,000				
Total for Project 418538-2		\$450,000				

418538-3 - DISTRICTWIDE RCI CONTRACTURAL SERVICE CONSULTANTS

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$154,027	\$1,804,027	\$1,804,027	\$1,804,027	\$1,804,027
Total for Project 418538-3		\$154,027	\$1,804,027	\$1,804,027	\$1,804,027	\$1,804,027

420756-9 - ENVIRONMENTAL ASSISTANCE & MITIGATION

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$50,000				
Total for Project 420756-9		\$50,000				

Adopted Five-Year Work Program Adopted Summary Report - As of July 1, 2024

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Three

DISTRICTWIDE

Transportation Planning

422534-4 - DIGITAL DATA EXTRACTION

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$400,000				
Total for Project 422534-4		\$400,000				

422536-2 - DISTRICTWIDE DATA COLLECTION

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$400,000				
Total for Project 422536-2		\$400,000				

422538-4 - PTO ASSISTANCE/SUPPORT CONSULTANT

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$200,000				
Total for Project 422538-4		\$200,000				

422539-2 - RCI/SLD DATA COLLECTION

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$400,000				
Total for Project 422539-2		\$400,000				

422541-4 - CORRIDOR PLANNING CONSULTANT

Type of Work: URBAN CORRIDOR PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$643,879				
Total for Project 422541-4		\$643,879				

422541-5 - DISTRICTWIDE PLANNING CONTRACTURAL SERVICE CONSULTANTS

Type of Work: URBAN CORRIDOR PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$1,499,361	\$2,181,085	\$2,184,020	\$2,187,014	\$2,190,068
Total for Project 422541-5		\$1,499,361	\$2,181,085	\$2,184,020	\$2,187,014	\$2,190,068

Adopted Five-Year Work Program Adopted Summary Report - As of July 1, 2024

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Three

DISTRICTWIDE

Turnpike

431166-3 - TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 3

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Toll/Turnpike	\$1,500				
Preliminary Engineering	Toll/Turnpike	\$1,500				
Total for Project 431166-3		\$3,000				

431167-3 - TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 3

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Toll/Turnpike	\$1,500				
Preliminary Engineering	Toll/Turnpike	\$1,500				
Total for Project 431167-3		\$3,000				