

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Three

DISTRICTWIDE

Freight Logistics And Passenger Operations Program: Aviation

226471-1 - D-WIDE IN-HOUSE AVIATION MGT GRANTS FOR TIMESHEET CHARGES-DOT

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Total for Project 226471-1		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000



July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Three

DISTRICTWIDE

Freight Logistics And Passenger Operations Program: Rail

227013-1 - INTERMODAL/RAIL IN-HOUSE CHARGES

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000
Total for Project 227013-1		\$85,000	\$85,000	\$85,000	\$85,000	\$85,000



July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Three

DISTRICTWIDE

Freight Logistics And Passenger Operations Program: Transit

225551-1 - D-WIDE IN-HOUSE TRANSIT GRANT MANAGEMENT FOR TIMESHEET CHARGES-DOT

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$380,000	\$380,000	\$380,000	\$380,000	\$380,000
Total for Project 225551-1		\$380,000	\$380,000	\$380,000	\$380,000	\$380,000

421360-3 - BIG BEND TRANSIT NON-URBANIZED AREA 5311 GADSDEN & JEFFERSON COS

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal	\$419,415	\$425,000	\$445,000	\$455,000	\$460,000
	Local	\$419,415	\$425,000	\$445,000	\$455,000	\$460,000
Total for Project 421360-3		\$838,830	\$850,000	\$890,000	\$910,000	\$920,000

421369-5 - GULF & FRANKLIN COUNTIES ARC SECTION 5311 OPERATING-COMBINED

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal	\$414,000	\$420,000	\$420,000	\$425,000	\$430,000
	Local	\$414,000	\$420,000	\$420,000	\$425,000	\$430,000
Total for Project 421369-5		\$828,000	\$840,000	\$840,000	\$850,000	\$860,000

439255-3 - SECTION 5339 RURAL BUS & FACILITIES D3-BIG BEND TRANSIT

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal	\$670,729				
Total for Project 439255-3		\$670,729				
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DISTRICTWIDE						Highways
220810-1 - DISTRICTWIDE CULT Type of Work: ENVIRONMENTAL		TANT				
Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State	\$100,000				
Total for Project 220810-1		\$100,000				
220810-2 - DISTRICTWIDE ENVI Type of Work: ENVIRONMENTAL		L SERVICE CONSUL	TANTS			
Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State		\$352,000	\$352,000	\$352,000	\$352,000
Total for Project 220810-2			\$352,000	\$352,000	\$352,000	\$352,000
220814-1 - DISTRICTWIDE LAND Type of Work: PRELIMINARY EN		TANT				
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$943,124				
220816-1 - DISTRICTWIDE PRO. Type of Work: ENVIRONMENTAL		T CONSULTANT				
Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State	\$200,000	2020	2021	2020	2023
Total for Project 220816-1	Otato	\$200,000				
220816-2 - DISTRICTWIDE DEMO		NTATION CONTRAC	т			
Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State	\$52,000				
Total for Project 220816-2		\$52,000				
220818-1 - DISTRICTWIDE GENI Type of Work: PRELIMINARY EN		T SERVICES				
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$15,000,002	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000
Total for Project 220818-1		\$15,000,002	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000



July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Three

DISTRICTWIDE						Highways
220820-1 - DISTRICTWIDE SUBS	URFACE UTILITY DESIGNATION	ON & LOCATION				
Type of Work: UTILITY CONTRAC	CTS					
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$400,000				
Total for Project 220820-1		\$400,000				
220835-1 - D-WIDE CONSTRUCT	ION ENGINEEDING INSPECTION	ON CONTRACTS MISS	•			
Type of Work: INSPECT CONSTR		JN CONTRACTS-MIS	•			
Dhana	Funding Course	2025	2020	2027	2020	2020
Phase Construction	Funding Source State	2025 \$1,158,948	2026 \$800,000	2027 \$800,000	2028 \$800,000	2029 \$800,000
Total for Project 220835-1	State	\$1,158,948	\$800,000	\$800,000	\$800,000	\$800,000
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220866-1 - DISTRICTWIDE SURV	EY CONSULTANT					
Type of Work: SPECIAL SURVEYS	3					
	F	2025	2026	2027	2028	2029
Phase	Funding Source	2020				
Phase Preliminary Engineering	State	\$732,000				
Preliminary Engineering Total for Project 220866-1	State	\$732,000 \$732,000				
Preliminary Engineering Total for Project 220866-1 220873-1 - DISTRICTWIDE UTILIT Type of Work: UTILITY CONTRAC	State TY COORDINATION CONSULT TTS	\$732,000 \$732,000 ANT		2027	2028	2029
Preliminary Engineering Total for Project 220866-1 220873-1 - DISTRICTWIDE UTILIT Type of Work: UTILITY CONTRAC Phase	State TY COORDINATION CONSULT TS Funding Source	\$732,000 \$732,000 ANT	2026	2027	2028	2029
Preliminary Engineering Total for Project 220866-1 220873-1 - DISTRICTWIDE UTILIT Type of Work: UTILITY CONTRAC	State TY COORDINATION CONSULT TTS	\$732,000 \$732,000 ANT		2027	2028	2029
Preliminary Engineering Total for Project 220866-1 220873-1 - DISTRICTWIDE UTILIT Type of Work: UTILITY CONTRAC Phase Preliminary Engineering	State TY COORDINATION CONSULT TS Funding Source	\$732,000 \$732,000 ANT 2025 \$900,000		2027	2028	2029
Preliminary Engineering Total for Project 220866-1 220873-1 - DISTRICTWIDE UTILIT Type of Work: UTILITY CONTRAC Phase Preliminary Engineering	State TY COORDINATION CONSULT TS Funding Source State	\$732,000 \$732,000 ANT 2025 \$900,000		2027	2028	2029
Preliminary Engineering Total for Project 220866-1 220873-1 - DISTRICTWIDE UTILIT Type of Work: UTILITY CONTRAC Phase Preliminary Engineering Total for Project 220873-1	State TY COORDINATION CONSULT TS Funding Source State GN DRAINAGE CONSULTANT	\$732,000 \$732,000 ANT 2025 \$900,000		2027	2028	2029
Preliminary Engineering Total for Project 220866-1 220873-1 - DISTRICTWIDE UTILIT Type of Work: UTILITY CONTRAC Phase Preliminary Engineering Total for Project 220873-1 220881-1 - DISTRICTWIDE DESIGNATION OF THE PROPERTY OF THE PROPERT	State TY COORDINATION CONSULT TS Funding Source State GN DRAINAGE CONSULTANT	\$732,000 \$732,000 ANT 2025 \$900,000		2027	2028	
Preliminary Engineering Total for Project 220866-1 220873-1 - DISTRICTWIDE UTILIT Type of Work: UTILITY CONTRAC Phase Preliminary Engineering Total for Project 220873-1 220881-1 - DISTRICTWIDE DESIGNATION OF THE PROPERTY OF THE PROPE	State TY COORDINATION CONSULT TTS Funding Source State GN DRAINAGE CONSULTANT GINEERING	\$732,000 \$732,000 ANT 2025 \$900,000 \$900,000	2026			
Preliminary Engineering Total for Project 220866-1 220873-1 - DISTRICTWIDE UTILIT Type of Work: UTILITY CONTRAC Phase Preliminary Engineering Total for Project 220873-1 220881-1 - DISTRICTWIDE DESIGNATION OF THE PROPERTY OF THE PROPERT	State TY COORDINATION CONSULT TTS Funding Source State GN DRAINAGE CONSULTANT GINEERING Funding Source	\$732,000 \$732,000 ANT 2025 \$900,000 \$900,000	2026			2029
Preliminary Engineering Total for Project 220866-1 220873-1 - DISTRICTWIDE UTILIT Type of Work: UTILITY CONTRAC Phase Preliminary Engineering Total for Project 220873-1 220881-1 - DISTRICTWIDE DESIGNATION OF THE PROPERTY OF THE PROPE	State TY COORDINATION CONSULT TTS Funding Source State GN DRAINAGE CONSULTANT GINEERING Funding Source	\$732,000 \$732,000 ANT 2025 \$900,000 \$900,000	2026			
Preliminary Engineering Total for Project 220866-1 220873-1 - DISTRICTWIDE UTILIT Type of Work: UTILITY CONTRAC Phase Preliminary Engineering Total for Project 220873-1 220881-1 - DISTRICTWIDE DESIGN Type of Work: PRELIMINARY ENGINEERING Phase Preliminary Engineering Total for Project 220881-1 220898-1 - D/W TOP'S MINOR DE	State TY COORDINATION CONSULT TTS Funding Source State GN DRAINAGE CONSULTANT GINEERING Funding Source State State	\$732,000 \$732,000 ANT 2025 \$900,000 \$900,000 2025 \$300,000 \$300,000	2026			
Preliminary Engineering Total for Project 220866-1 220873-1 - DISTRICTWIDE UTILIT Type of Work: UTILITY CONTRAC Phase Preliminary Engineering Total for Project 220873-1 220881-1 - DISTRICTWIDE DESIGNATION OF THE PROPERTY OF THE PROPE	State TY COORDINATION CONSULT TTS Funding Source State GN DRAINAGE CONSULTANT GINEERING Funding Source State State	\$732,000 \$732,000 ANT 2025 \$900,000 \$900,000 2025 \$300,000 \$300,000	2026			
Preliminary Engineering Total for Project 220866-1 220873-1 - DISTRICTWIDE UTILIT Type of Work: UTILITY CONTRAC Phase Preliminary Engineering Total for Project 220873-1 220881-1 - DISTRICTWIDE DESIGN Type of Work: PRELIMINARY ENGINEERING Phase Preliminary Engineering Total for Project 220881-1 220898-1 - D/W TOP'S MINOR DE	State TY COORDINATION CONSULT TTS Funding Source State GN DRAINAGE CONSULTANT GINEERING Funding Source State State	\$732,000 \$732,000 ANT 2025 \$900,000 \$900,000 2025 \$300,000 \$300,000	2026			2029
Preliminary Engineering Total for Project 220866-1 220873-1 - DISTRICTWIDE UTILIT Type of Work: UTILITY CONTRAC Phase Preliminary Engineering Total for Project 220873-1 220881-1 - DISTRICTWIDE DESIGNATION OF THE PROJECT STATE OF THE PROJ	State TY COORDINATION CONSULT TTS Funding Source State GN DRAINAGE CONSULTANT GINEERING Funding Source State State State	\$732,000 \$732,000 ANT 2025 \$900,000 \$900,000 2025 \$300,000 \$300,000	2026 2026	2027	2028	2029



DISTRICTWIDE						Highways
220898-3 - D/W TOP'S STUDY/A	ACCESS MANAGEMENT					
Type of Work: TRAFFIC ENGINE	ERING STUDY					
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$822,511	\$800,000	\$800,000	\$800,000	\$800,000
Total for Project 220898-3		\$822,511	\$800,000	\$800,000	\$800,000	\$800,000
220898-5 - D/W TOP'S STUDY/T	RAFFIC SIGNAL RETIMING CON	ITRACT				
Type of Work: TRAFFIC ENGINE	ERING STUDY					
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 220898-5		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
220898-6 - D/W TOP'S STUDY/T	RAFFIC SIGNAL RETIMING CON	ITRACT				
Type of Work: TRAFFIC ENGINE						
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering Total for Project 220898-6	State	\$26,660 \$26,660				
Preliminary Engineering Total for Project 220898-6	MS TRAFFIC SERVICES CONTR	\$26,660				
Preliminary Engineering Total for Project 220898-6 220898-7 - D/W TOP'S ITS & ATI	MS TRAFFIC SERVICES CONTR	\$26,660	2026	2027	2028	2029
Preliminary Engineering Total for Project 220898-6 220898-7 - D/W TOP'S ITS & ATI Type of Work: TRAFFIC ENGINE	MS TRAFFIC SERVICES CONTR ERING STUDY	\$26,660 ACT	2026 \$750,000	2027	2028	2029
Preliminary Engineering Total for Project 220898-6 220898-7 - D/W TOP'S ITS & ATI Type of Work: TRAFFIC ENGINE Phase	MS TRAFFIC SERVICES CONTR ERING STUDY Funding Source	\$26,660 ACT 2025		2027	2028	2029
Preliminary Engineering Total for Project 220898-6 220898-7 - D/W TOP'S ITS & ATI Type of Work: TRAFFIC ENGINE Phase Preliminary Engineering Total for Project 220898-7	MS TRAFFIC SERVICES CONTR ERING STUDY Funding Source State	\$26,660 ACT 2025 \$750,000 \$750,000	\$750,000	2027	2028	2029
Preliminary Engineering Total for Project 220898-6 220898-7 - D/W TOP'S ITS & ATI Type of Work: TRAFFIC ENGINE Phase Preliminary Engineering Total for Project 220898-7	MS TRAFFIC SERVICES CONTR ERING STUDY Funding Source State CES TRAFFIC OPERATIONS DE	\$26,660 ACT 2025 \$750,000 \$750,000	\$750,000	2027	2028	2029
Preliminary Engineering Total for Project 220898-6 220898-7 - D/W TOP'S ITS & ATI Type of Work: TRAFFIC ENGINE Phase Preliminary Engineering Total for Project 220898-7 220898-8 - CONTINUING SERVICE	MS TRAFFIC SERVICES CONTR ERING STUDY Funding Source State CES TRAFFIC OPERATIONS DE	\$26,660 ACT 2025 \$750,000 \$750,000	\$750,000	2027	2028	
Preliminary Engineering Total for Project 220898-6 220898-7 - D/W TOP'S ITS & ATI Type of Work: TRAFFIC ENGINE Phase Preliminary Engineering Total for Project 220898-7 220898-8 - CONTINUING SERVIC Type of Work: TRAFFIC ENGINE	MS TRAFFIC SERVICES CONTR ERING STUDY Funding Source State CES TRAFFIC OPERATIONS DE ERING STUDY	\$26,660 ACT 2025 \$750,000 \$750,000	\$750,000 \$750,000			
Preliminary Engineering Total for Project 220898-6 220898-7 - D/W TOP'S ITS & ATI Type of Work: TRAFFIC ENGINE Phase Preliminary Engineering Total for Project 220898-7 220898-8 - CONTINUING SERVIC Type of Work: TRAFFIC ENGINE	MS TRAFFIC SERVICES CONTR ERING STUDY Funding Source State CES TRAFFIC OPERATIONS DE ERING STUDY Funding Source	\$26,660 ACT 2025 \$750,000 \$750,000	\$750,000 \$750,000			
Preliminary Engineering Total for Project 220898-6 220898-7 - D/W TOP'S ITS & ATI Type of Work: TRAFFIC ENGINE Phase Preliminary Engineering Total for Project 220898-7 220898-8 - CONTINUING SERVIC Type of Work: TRAFFIC ENGINE Phase Preliminary Engineering	MS TRAFFIC SERVICES CONTR ERING STUDY Funding Source State CES TRAFFIC OPERATIONS DE ERING STUDY Funding Source	\$26,660 ACT 2025 \$750,000 \$750,000 SIGN 2025 \$943,342	\$750,000 \$750,000			
Preliminary Engineering Total for Project 220898-6 220898-7 - D/W TOP'S ITS & ATI Type of Work: TRAFFIC ENGINE Phase Preliminary Engineering Total for Project 220898-7 220898-8 - CONTINUING SERVIC Type of Work: TRAFFIC ENGINE Phase Preliminary Engineering Total for Project 220898-8	MS TRAFFIC SERVICES CONTR ERING STUDY Funding Source State CES TRAFFIC OPERATIONS DE ERING STUDY Funding Source	\$26,660 ACT 2025 \$750,000 \$750,000 SIGN 2025 \$943,342 \$943,342	\$750,000 \$750,000			
Preliminary Engineering Total for Project 220898-6 220898-7 - D/W TOP'S ITS & ATI Type of Work: TRAFFIC ENGINE Phase Preliminary Engineering Total for Project 220898-7 220898-8 - CONTINUING SERVIC Type of Work: TRAFFIC ENGINE Phase Preliminary Engineering Total for Project 220898-8	MS TRAFFIC SERVICES CONTR ERING STUDY Funding Source State CES TRAFFIC OPERATIONS DE ERING STUDY Funding Source Federal MS TRAFFIC SERVICES CONTRA	\$26,660 ACT 2025 \$750,000 \$750,000 SIGN 2025 \$943,342 \$943,342	\$750,000 \$750,000			2029
Preliminary Engineering Total for Project 220898-6 220898-7 - D/W TOP'S ITS & ATI Type of Work: TRAFFIC ENGINE Phase Preliminary Engineering Total for Project 220898-7 220898-8 - CONTINUING SERVIC Type of Work: TRAFFIC ENGINE Phase Preliminary Engineering Total for Project 220898-8 220898-9 - D/W TOPS ITS & ATI Type of Work: OTHER ITS	MS TRAFFIC SERVICES CONTR ERING STUDY Funding Source State CES TRAFFIC OPERATIONS DE ERING STUDY Funding Source Federal	\$26,660 ACT 2025 \$750,000 \$750,000 SIGN 2025 \$943,342 \$943,342	\$750,000 \$750,000 2026	2027	2028	2029 2029 \$1,000,000



DISTRICTWIDE						Highways
220912-2 - DISTRICTWIDE FOR Type of Work: PRELIMINARY EN		ING				
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$430,869	\$2,720,000	\$2,720,000	\$2,720,000	\$2,720,000
Total for Project 220912-2		\$430,869	\$2,720,000	\$2,720,000	\$2,720,000	\$2,720,000
220918-2 - TRAFFIC OPS PUSH Type of Work: TRAFFIC OPS IMF		VIDUAL WORK ORD	ERS			
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Local	\$577,422				
	State	\$106,993				
Total for Project 220918-2		\$684,415				
220918-3 - TRAFFIC OPS PUSH Type of Work: TRAFFIC OPS IMF	BUTTON ROADWAY INDIVIDUA PROVEMENT	AL WORK ORDERS				
Phase	Funding Source	2025	2026	2027	2028	2029
Construction Total for Project 220918-3	State	\$171,583 \$171,583				
Construction Total for Project 220918-3 220960-1 - DISTRICTWIDE BRID	OGE REPAIR DESIGN CONSULT	\$171,583				
Construction Total for Project 220918-3 220960-1 - DISTRICTWIDE BRID Type of Work: PRELIMINARY EN	OGE REPAIR DESIGN CONSULT	\$171,583 ANT				
Construction Total for Project 220918-3 220960-1 - DISTRICTWIDE BRID Type of Work: PRELIMINARY EN Phase	OGE REPAIR DESIGN CONSULT GINEERING Funding Source	\$171,583 ANT 2025	2026	2027	2028	
Construction Total for Project 220918-3 220960-1 - DISTRICTWIDE BRID Type of Work: PRELIMINARY EN Phase Preliminary Engineering	OGE REPAIR DESIGN CONSULT	\$171,583 ANT 2025 \$282,132	\$280,000	\$280,000	\$280,000	\$280,000
Construction Total for Project 220918-3 220960-1 - DISTRICTWIDE BRID Type of Work: PRELIMINARY EN Phase	OGE REPAIR DESIGN CONSULT GINEERING Funding Source	\$171,583 ANT 2025				2029 \$280,000 \$280,000
Construction Total for Project 220918-3 220960-1 - DISTRICTWIDE BRID Type of Work: PRELIMINARY EN Phase Preliminary Engineering	OGE REPAIR DESIGN CONSULT. IGINEERING Funding Source State DGE DESIGN CONSULTANT	\$171,583 ANT 2025 \$282,132	\$280,000	\$280,000	\$280,000	\$280,000
Construction Total for Project 220918-3 220960-1 - DISTRICTWIDE BRID Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 220960-1 220960-2 - DISTRICT-WIDE BRID Type of Work: PRELIMINARY EN Phase	OGE REPAIR DESIGN CONSULT. IGINEERING Funding Source State DGE DESIGN CONSULTANT	\$171,583 ANT 2025 \$282,132	\$280,000	\$280,000	\$280,000	\$280,000 \$280,000
Construction Total for Project 220918-3 220960-1 - DISTRICTWIDE BRID Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 220960-1 220960-2 - DISTRICT-WIDE BRID Type of Work: PRELIMINARY EN	GE REPAIR DESIGN CONSULT. IGINEERING Funding Source State DGE DESIGN CONSULTANT IGINEERING	\$171,583 ANT 2025 \$282,132 \$282,132	\$280,000 \$280,000	\$280,000 \$280,000	\$280,000 \$280,000	\$280,000 \$280,000
Construction Total for Project 220918-3 220960-1 - DISTRICTWIDE BRID Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 220960-1 220960-2 - DISTRICT-WIDE BRID Type of Work: PRELIMINARY EN Phase	GE REPAIR DESIGN CONSULT. IGINEERING Funding Source State DGE DESIGN CONSULTANT IGINEERING Funding Source	\$171,583 ANT 2025 \$282,132 \$282,132	\$280,000 \$280,000	\$280,000 \$280,000	\$280,000 \$280,000	\$280,000 \$280,000
Construction Total for Project 220918-3 220960-1 - DISTRICTWIDE BRID Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 220960-1 220960-2 - DISTRICT-WIDE BRID Type of Work: PRELIMINARY EN Phase Preliminary Engineering	PIGE REPAIR DESIGN CONSULT. IGINEERING Funding Source State DIGE DESIGN CONSULTANT IGINEERING Funding Source State State	\$171,583 ANT 2025 \$282,132 \$282,132 2025 \$140,001 \$140,001	\$280,000 \$280,000	\$280,000 \$280,000	\$280,000 \$280,000	\$280,000 \$280,000
Construction Total for Project 220918-3 220960-1 - DISTRICTWIDE BRID Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 220960-1 220960-2 - DISTRICT-WIDE BRII Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 220960-2 220968-2 - DISTRICTWIDE PREI Type of Work: PRELIMINARY EN Phase	PIGE REPAIR DESIGN CONSULT. IGINEERING Funding Source State DIGE DESIGN CONSULTANT IGINEERING Funding Source State State	\$171,583 ANT 2025 \$282,132 \$282,132 2025 \$140,001 \$140,001	\$280,000 \$280,000 2026	\$280,000 \$280,000 2027	\$280,000 \$280,000 2028	\$280,000 \$280,000 2029
Construction Total for Project 220918-3 220960-1 - DISTRICTWIDE BRID Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 220960-1 220960-2 - DISTRICT-WIDE BRID Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 220960-2 220968-2 - DISTRICTWIDE PREI Type of Work: PRELIMINARY EN	PIGE REPAIR DESIGN CONSULT. IGINEERING Funding Source State DIGE DESIGN CONSULTANT GINEERING Funding Source State LIMINARY GEOTECHNICAL SER	\$171,583 ANT 2025 \$282,132 \$282,132 2025 \$140,001 \$140,001	\$280,000 \$280,000	\$280,000 \$280,000	\$280,000 \$280,000	\$280,000 \$280,000 2029



DISTRICTWIDE						Highways
220968-3 - DISTRICTWIDE MA	ATERIALS CONSTRUCTION SERVI	/ICES				
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
Total for Project 220968-3		\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
409535-1 - ASSET MANAGEN Type of Work: ROUTINE MAIN	MENT DISTRICT WIDE REST AREA					
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$66,145				
Total for Project 409535-1		\$66,145				
414606-3 - DISTRICTWIDE RO	DAD RANGERS SERVICE PATROI ROL/FHP	. INTERSTATE				
Phase	Funding Source	2025	2026	2027	2028	2029
			00.400.000	00.004.000	\$4.253.000	\$4.393.349
Operations	State	\$3,104,000	\$3,199,000	\$3,301,000	\$4,253,000	ψ 4 ,595,5 4 9
Operations Total for Project 414606-3	State	\$3,104,000 \$3,104,000	\$3,199,000 \$3,199,000	\$3,301,000 \$3,301,000	\$4,253,000 \$4,253,000	\$4,393,349
Total for Project 414606-3	REPLACEMENT - CONSULTANTS	\$3,104,000 /GRANTS	\$3,199,000 2026	* - 7 7	* //	* /
Total for Project 414606-3 417736-2 - ITS EQUIPMENT F Type of Work: ITS COMMUNIC Phase Capital	REPLACEMENT - CONSULTANTS CATION SYSTEM	\$3,104,000 /GRANTS 2025 \$2,616,102	\$3,199,000 2026 \$2,390,371	\$3,301,000	\$4,253,000	\$4,393,349
Total for Project 414606-3 417736-2 - ITS EQUIPMENT F Type of Work: ITS COMMUNIC Phase Capital	REPLACEMENT - CONSULTANTS CATION SYSTEM Funding Source	\$3,104,000 /GRANTS	\$3,199,000 2026	\$3,301,000	\$4,253,000	\$4,393,349
Total for Project 414606-3 417736-2 - ITS EQUIPMENT F Type of Work: ITS COMMUNIC	REPLACEMENT - CONSULTANTS CATION SYSTEM Funding Source State INOR DESIGN CONSULTANT	\$3,104,000 /GRANTS 2025 \$2,616,102	\$3,199,000 2026 \$2,390,371	\$3,301,000	\$4,253,000	\$4,393,349
Total for Project 414606-3 417736-2 - ITS EQUIPMENT F Type of Work: ITS COMMUNIC Phase Capital Total for Project 417736-2 418439-3 - DISTRICTWIDE MI Type of Work: PRELIMINARY Phase	REPLACEMENT - CONSULTANTS CATION SYSTEM Funding Source State INOR DESIGN CONSULTANT	\$3,104,000 /GRANTS 2025 \$2,616,102 \$2,616,102	\$3,199,000 2026 \$2,390,371	\$3,301,000	\$4,253,000	\$4,393,349
Total for Project 414606-3 417736-2 - ITS EQUIPMENT F Type of Work: ITS COMMUNIC Phase Capital Total for Project 417736-2 418439-3 - DISTRICTWIDE MI Type of Work: PRELIMINARY Phase Preliminary Engineering	REPLACEMENT - CONSULTANTS CATION SYSTEM Funding Source State INOR DESIGN CONSULTANT ENGINEERING	\$3,104,000 /GRANTS 2025 \$2,616,102 \$2,616,102 2025 \$65,429	\$3,199,000 2026 \$2,390,371 \$2,390,371	\$3,301,000	\$4,253,000	\$4,393,349
Total for Project 414606-3 417736-2 - ITS EQUIPMENT F Type of Work: ITS COMMUNIC Phase Capital Total for Project 417736-2 418439-3 - DISTRICTWIDE MI Type of Work: PRELIMINARY Phase Preliminary Engineering	REPLACEMENT - CONSULTANTS CATION SYSTEM Funding Source State INOR DESIGN CONSULTANT ENGINEERING Funding Source	\$3,104,000 /GRANTS 2025 \$2,616,102 \$2,616,102	\$3,199,000 2026 \$2,390,371 \$2,390,371	\$3,301,000	\$4,253,000	\$4,393,349
Total for Project 414606-3 417736-2 - ITS EQUIPMENT F Type of Work: ITS COMMUNIC Phase Capital Total for Project 417736-2 418439-3 - DISTRICTWIDE MI Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 418439-3	REPLACEMENT - CONSULTANTS CATION SYSTEM Funding Source State INOR DESIGN CONSULTANT ENGINEERING Funding Source State TRANSPORTATION MGMT CENT	\$3,104,000 /GRANTS 2025 \$2,616,102 \$2,616,102 2025 \$65,429 \$65,429	\$3,199,000 2026 \$2,390,371 \$2,390,371	\$3,301,000	\$4,253,000	\$4,393,349
Total for Project 414606-3 417736-2 - ITS EQUIPMENT F Type of Work: ITS COMMUNIO Phase Capital Total for Project 417736-2 418439-3 - DISTRICTWIDE MI Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 418439-3 428403-2 - NWFL REGIONAL Type of Work: TRAFFIC MANA Phase	REPLACEMENT - CONSULTANTS CATION SYSTEM Funding Source State INOR DESIGN CONSULTANT ENGINEERING Funding Source State TRANSPORTATION MGMT CENT AGEMENT CENTERS Funding Source	\$3,104,000 /GRANTS 2025 \$2,616,102 \$2,616,102 2025 \$65,429 \$65,429 ER (RMTC) - OPERA	2026 \$2,390,371 \$2,390,371 2026	2027	2028	2029
Total for Project 414606-3 417736-2 - ITS EQUIPMENT F Type of Work: ITS COMMUNIC Phase Capital Total for Project 417736-2 418439-3 - DISTRICTWIDE MI Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 418439-3 428403-2 - NWFL REGIONAL Type of Work: TRAFFIC MANA	REPLACEMENT - CONSULTANTS CATION SYSTEM Funding Source State INOR DESIGN CONSULTANT ENGINEERING Funding Source State TRANSPORTATION MGMT CENT AGEMENT CENTERS	\$3,104,000 /GRANTS 2025 \$2,616,102 \$2,616,102 2025 \$65,429 \$65,429 \$ER (RMTC) - OPERA	2026 \$2,390,371 \$2,390,371	2027	\$4,253,000 2028 2028	2029



DISTRICTWIDE						Highways
440667-1 - DISTRICTWIDE LOCA		SSISTANCE				
Type of Work: PRELIMINARY ENG	SINEERING					
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 440667-1		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
446433-5 - SR 10 (US 90) FROM C Type of Work: OTHER ITS	COMMERCE BLVD TO SR 263	(CAPITAL CIRCLE SV	v)			
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$2,496,500				
Total for Project 446433-5		\$2,496,500				
450992-2 - DISTRICTWIDE TRAFF Type of Work: TRAFFIC OPS IMPF		ATION PUSHBUTTON	CONTRACT			
		2025	2020	2027	2020	2020
Phase Construction	Funding Source State	2025 \$25.000	2026	2027	2028	2029
Total for Project 450992-2	State	\$25,000 \$25,000				
451126-1 - DISTRICTWIDE SMAR		TION				
Type of Work: TRAFFIC OPS IMPF	ROVEMENT					
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$109,530				
Total for Project 451126-1		\$109,530				
452212-4 - DISTRICTWIDE RUMB Type of Work: SAFETY PROJECT	LE STRIP INITIATIVE - EAST					
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$2,108,041	2020	2027	2020	
Preliminary Engineering	Federal	\$4,391				
Construction	State	\$50,000				
Total for Project 452212-4		\$2,162,432				
452212-5 - DISTRICTWIDE RUMB Type of Work: SAFETY PROJECT	LE STRIP INITIATIVE - CENTR	RAL B				
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$2,760,776				
Preliminary Engineering	Federal	\$9,528				
Total for Project 452212-5		\$2,770,304				



July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Three

DISTRICTWIDE Highways

452392-3 - SR 8 (I-10) ELECTRIC VEHICLE CHARGING PGM JACKSON/GADSDEN - PH I/GAP 5

Type of Work: ELECTRIC VEHICLE CHARGING

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal	\$900,000				
Operations	Federal	\$1,700,000				
Total for Project 452392-3		\$2,600,000				

452392-4 - SR 8 (I-10) ELECTRIC VEHICLE CHARGING - PH I/GAP 6A/6B

Type of Work: ELECTRIC VEHICLE CHARGING

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal	\$1,800,000				
Operations	Federal	\$3,400,000				
Total for Project 452392-4		\$5,200,000				

452655-1 - DISTRICTWIDE TRAFFIC OPERATIONS SIGNAL RETIMING/STUDIES CONTRACT

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$314,600	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 452655-1		\$314,600	\$300,000	\$300,000	\$300,000	\$300,000



						Maintenance
217613-5 - DISTRICTWIDE INDUSTRIA Type of Work: ROUTINE MAINTENANC		FETY FUNCTIONS				
Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$15,000	\$15,000	\$5,000	\$5,000	\$5,000
Total for Project 217613-5		\$15,000	\$15,000	\$5,000	\$5,000	\$5,000
217613-6 - DISTRICTWIDE INDUSTRIA Type of Work: ROUTINE MAINTENANC		AFETY OPERATIONS				
Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$15,000	\$15,000	\$5,000	\$5,000	\$5,000
Total for Project 217613-6		\$15,000	\$15,000	\$5,000	\$5,000	\$5,000
223624-1 - DISTRICTWIDE NPDES Type of Work: ROUTINE MAINTENANC	E					
Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$759,531	\$2,269,000	\$2,340,000	\$2,414,000	\$3,210,620
				00.040.000		\$3,210,620
Total for Project 223624-1 224858-1 - DISTRICTWIDE LOCAL BRI Type of Work: BRIDGE OPERATIONS	DGE INSPECTION NON	\$759,531 FEDERAL AID SYSTE	\$2,269,000 EM	\$2,340,000	\$2,414,000	φ3,210,020
224858-1 - DISTRICTWIDE LOCAL BRI Type of Work: BRIDGE OPERATIONS Phase	Funding Source	FEDERAL AID SYSTE	EM 2026	2027	2028	2029
224858-1 - DISTRICTWIDE LOCAL BRI Type of Work: BRIDGE OPERATIONS		FEDERAL AID SYSTE	EM			
224858-1 - DISTRICTWIDE LOCAL BRI Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance	Funding Source Federal	2025 \$2,285,000 \$2,285,000	2026 \$2,065,000	2027 \$2,355,000	2028 \$2,515,000	202 9 \$2,355,000
224858-1 - DISTRICTWIDE LOCAL BRI Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 224858-1 224858-2 - DISTRICTWIDE STATE BRII	Funding Source Federal	2025 \$2,285,000 \$2,285,000	2026 \$2,065,000	2027 \$2,355,000	2028 \$2,515,000	202 9 \$2,355,000
224858-1 - DISTRICTWIDE LOCAL BRI Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 224858-1 224858-2 - DISTRICTWIDE STATE BRII Type of Work: BRIDGE OPERATIONS Phase	Funding Source Federal DGE INSPECTION CONT	2025 \$2,285,000 \$2,285,000	2026 \$2,065,000 \$2,065,000	2027 \$2,355,000 \$2,355,000	2028 \$2,515,000 \$2,515,000	2029 \$2,355,000 \$2,355,000
224858-1 - DISTRICTWIDE LOCAL BRI Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 224858-1 224858-2 - DISTRICTWIDE STATE BRII Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance	Funding Source Federal DGE INSPECTION CONT Funding Source State	2025 \$2,285,000 \$2,285,000 FRACT 2025 \$1,400,079	2026 \$2,065,000 \$2,065,000	2027 \$2,355,000 \$2,355,000	2028 \$2,515,000 \$2,515,000	202: \$2,355,000 \$2,355,000 202: \$975,000
224858-1 - DISTRICTWIDE LOCAL BRI Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 224858-1 224858-2 - DISTRICTWIDE STATE BRII Type of Work: BRIDGE OPERATIONS	Funding Source Federal DGE INSPECTION CONT Funding Source State Toll/Turnpike	2025 \$2,285,000 \$2,285,000 \$2,285,000 FRACT 2025 \$1,400,079 \$150,000 \$1,550,079	2026 \$2,065,000 \$2,065,000 2026 \$900,000	2027 \$2,355,000 \$2,355,000 2027 \$925,000	2028 \$2,515,000 \$2,515,000 2028 \$975,000	202 5 \$2,355,000 \$2,355,000
224858-1 - DISTRICTWIDE LOCAL BRI Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 224858-1 224858-2 - DISTRICTWIDE STATE BRII Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 224858-2 224859-1 - DISTRICTWIDE LOCAL BRI Type of Work: BRIDGE OPERATIONS Phase	Funding Source Federal DGE INSPECTION CONT Funding Source State Toll/Turnpike	2025 \$2,285,000 \$2,285,000 \$2,285,000 FRACT 2025 \$1,400,079 \$150,000 \$1,550,079 ERAL AID SYSTEM 2025	2026 \$2,065,000 \$2,065,000 2026 \$900,000	2027 \$2,355,000 \$2,355,000 2027 \$925,000 \$925,000	2028 \$2,515,000 \$2,515,000 2028 \$975,000	2029 \$2,355,000 \$2,355,000 2029 \$975,000 \$975,000
224858-1 - DISTRICTWIDE LOCAL BRI Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 224858-1 224858-2 - DISTRICTWIDE STATE BRII Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 224858-2 224859-1 - DISTRICTWIDE LOCAL BRI Type of Work: BRIDGE OPERATIONS	Funding Source Federal DGE INSPECTION CONT Funding Source State Toll/Turnpike DGE INSPECTION FEDE	2025 \$2,285,000 \$2,285,000 \$2,285,000 FRACT 2025 \$1,400,079 \$150,000 \$1,550,079	2026 \$2,065,000 \$2,065,000 2026 \$900,000	2027 \$2,355,000 \$2,355,000 2027 \$925,000 \$925,000	2028 \$2,515,000 \$2,515,000 2028 \$975,000	2029 \$2,355,000 \$2,355,000 2029 \$975,000



						Maintenance
405499-1 - DISTRICT WIDE LIGHTING Type of Work: LIGHTING	ON-SYSTEM ROADWAY	s				
Phase	Funding Source	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	State	\$4,328,061	\$4,457,831	\$4,592,150	\$4,729,086	\$4,573,967
Total for Project 405499-1		\$4,328,061	\$4,457,831	\$4,592,150	\$4,729,086	\$4,573,96
408835-1 - PRIMARY IN-HOUSE DOT N Type of Work: ROUTINE MAINTENANC		CTION FOR TIMESHE	EET CHARGES-D			
Phase	Funding Source	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	State	\$14,755,500	\$14,755,500	\$14,755,500	\$14,755,500	\$14,755,50
Total for Project 408835-1		\$14,755,500	\$14,755,500	\$14,755,500	\$14,755,500	\$14,755,500
408835-2 - INTERSTATE IN-HOUSE MA Type of Work: ROUTINE MAINTENANC		TION FOR TIMESHEE	T CHARGES-DO			
Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$3,710,000	\$3,710,000	\$3,710,000	\$3,710,000	\$3,710,00
Total for Project 408835-2		\$3,710,000	\$3,710,000	\$3,710,000	\$3,710,000	\$3,710,000
Total for Project 408835-2 408835-3 - TOLL IN-HOUSE DOT MAIN Type of Work: ROUTINE MAINTENANCE				\$3,710,000	\$3,710,000	\$3,710,000
408835-3 - TOLL IN-HOUSE DOT MAIN	E			\$3,710,000	\$3,710,000	
408835-3 - TOLL IN-HOUSE DOT MAIN Type of Work: ROUTINE MAINTENANC		N FOR TIMESHEET	CHARGES-DOT			202
408835-3 - TOLL IN-HOUSE DOT MAIN Type of Work: ROUTINE MAINTENANCI Phase	E Funding Source	ON FOR TIMESHEET	CHARGES-DOT	2027	2028	202 : \$20,500
408835-3 - TOLL IN-HOUSE DOT MAIN Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance	Funding Source Toll/Turnpike T & BRIDGE INSPECTIO	2025 \$20,500 \$20,500	2026 \$20,500 \$20,500	2027 \$20,500	2028 \$20,500	202 : \$20,500
408835-3 - TOLL IN-HOUSE DOT MAIN Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 408835-3 408835-4 - TOLL IN-HOUSE DOT MAIN	Funding Source Toll/Turnpike T & BRIDGE INSPECTIO	2025 \$20,500 \$20,500	2026 \$20,500 \$20,500	2027 \$20,500	2028 \$20,500	\$20.500 \$20,500
408835-3 - TOLL IN-HOUSE DOT MAIN Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 408835-3 408835-4 - TOLL IN-HOUSE DOT MAIN Type of Work: ROUTINE MAINTENANCI	Funding Source Toll/Turnpike T & BRIDGE INSPECTIOE	2025 \$20,500 \$20,500	2026 \$20,500 \$20,500	2027 \$20,500 \$20,500	2028 \$20,500 \$20,500	202: \$20,500 \$20,500
408835-3 - TOLL IN-HOUSE DOT MAIN Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 408835-3 408835-4 - TOLL IN-HOUSE DOT MAIN Type of Work: ROUTINE MAINTENANCI Phase	Funding Source Toll/Turnpike T & BRIDGE INSPECTIOE Funding Source	2025 \$20,500 \$20,500	2026 \$20,500 \$20,500 CHARGES-DOT	2027 \$20,500 \$20,500	2028 \$20,500 \$20,500	202 \$20,50 \$20,50 202 \$25,00
408835-3 - TOLL IN-HOUSE DOT MAIN Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 408835-3 408835-4 - TOLL IN-HOUSE DOT MAIN Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance	Funding Source Toll/Turnpike T & BRIDGE INSPECTIOE Funding Source Toll/Turnpike	2025 \$20,500 \$20,500 ON FOR TIMESHEET 2025 \$25,000 \$25,000	2026 \$20,500 \$20,500 CHARGES-DOT 2026 \$25,000	2027 \$20,500 \$20,500 2027 \$25,000	2028 \$20,500 \$20,500 2028 \$25,000	2029 \$20,500 \$20,500 2029 \$25,000
408835-3 - TOLL IN-HOUSE DOT MAIN Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 408835-3 408835-4 - TOLL IN-HOUSE DOT MAIN Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 408835-4 409535-1 - ASSET MANAGEMENT DIS Type of Work: ROUTINE MAINTENANCE Phase	Funding Source Toll/Turnpike T & BRIDGE INSPECTIOE Funding Source Toll/Turnpike	2025 \$20,500 \$20,500 \$0N FOR TIMESHEET 2025 \$25,000 \$25,000	2026 \$20,500 \$20,500 CHARGES-DOT 2026 \$25,000 \$25,000	2027 \$20,500 \$20,500 \$25,000 \$25,000	2028 \$20,500 \$20,500 2028 \$25,000 \$25,000	2029 \$20,500 \$20,500 \$25,000 \$25,000
408835-3 - TOLL IN-HOUSE DOT MAIN Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 408835-3 408835-4 - TOLL IN-HOUSE DOT MAIN Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 408835-4 409535-1 - ASSET MANAGEMENT DIS Type of Work: ROUTINE MAINTENANCE	Funding Source Toll/Turnpike T & BRIDGE INSPECTIOE Funding Source Toll/Turnpike TRICT WIDE REST AREA	2025 \$20,500 \$20,500 ON FOR TIMESHEET (2025 \$25,000 \$25,000	2026 \$20,500 \$20,500 CHARGES-DOT 2026 \$25,000 \$25,000	2027 \$20,500 \$20,500 \$25,000 \$25,000	2028 \$20,500 \$20,500 2028 \$25,000 \$25,000	202: \$20,500 \$20,500 \$25,000 \$25,000



						Maintenance
412116-1 - DISTRICTWIDE MAINTENA Type of Work: ROUTINE MAINTENANC		ITORIAL SERVICES				
Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$378,289	\$378,289	\$378,289	\$378,289	\$378,289
Total for Project 412116-1		\$378,289	\$378,289	\$378,289	\$378,289	\$378,289
415836-1 - ASSET MAINTENANCE ESC Type of Work: ROUTINE MAINTENANCE						
Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$6,000,000	\$6,500,000	\$6,500,000	\$3,439,000	\$6,770,000
Total for Project 415836-1		\$6,000,000	\$6,500,000	\$6,500,000	\$3,439,000	\$6,770,000
422122-1 - MARIANNA MAINTENANCE Type of Work: ROUTINE MAINTENANCE		CE				
Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$650,000	\$650,000	\$1,940,047	\$2,140,047	
Total for Project 422122-1		\$650,000	\$650,000	\$1,940,047	\$2,140,047	
422122-2 - MARIANNA MAINTENANCE Type of Work: ROUTINE MAINTENANCE Phase	E	DE 2025	2026	2027	2028	2029
Type of Work: ROUTINE MAINTENANCE Phase	Funding Source			2027 \$3.565.047	2028 \$3.065.047	
Type of Work: ROUTINE MAINTENANC	E	2025	2026 \$3,715,047 \$3,715,047			\$2,915,047
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	Funding Source State JTINE MAINTENANCE	2025 \$3,865,047	\$3,715,047	\$3,565,047	\$3,065,047	\$2,915,047
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 422122-2 422142-2 - MILTON OPERATIONS ROUTINE of Work: ROUTINE MAINTENANCE Phase	Funding Source State JTINE MAINTENANCE	2025 \$3,865,047 \$3,865,047	\$3,715,047 \$3,715,047	\$3,565,047 \$3,565,047	\$3,065,047 \$3,065,047	\$2,915,047 \$2,915,047
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 422122-2 422142-2 - MILTON OPERATIONS ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	Funding Source State State JTINE MAINTENANCE	2025 \$3,865,047 \$3,865,047 2025 \$4,185,485	\$3,715,047 \$3,715,047 2026 \$1,175,000	\$3,565,047 \$3,565,047 2027 \$1,325,000	\$3,065,047 \$3,065,047 2028 \$1,425,000	\$2,915,047 \$2,915,047
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 422122-2 422142-2 - MILTON OPERATIONS ROUTINE OF WORK: ROUTINE MAINTENANCE	Funding Source State JTINE MAINTENANCE E Funding Source	2025 \$3,865,047 \$3,865,047	\$3,715,047 \$3,715,047	\$3,565,047 \$3,565,047	\$3,065,047 \$3,065,047	\$2,915,047 \$2,915,047
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 422122-2 422142-2 - MILTON OPERATIONS ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	Funding Source State JTINE MAINTENANCE E Funding Source State	2025 \$3,865,047 \$3,865,047 2025 \$4,185,485	\$3,715,047 \$3,715,047 2026 \$1,175,000	\$3,565,047 \$3,565,047 2027 \$1,325,000	\$3,065,047 \$3,065,047 2028 \$1,425,000	\$2,915,047 \$2,915,047
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 422122-2 422142-2 - MILTON OPERATIONS ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 422142-2 422142-3 - MILTON OPERATIONS ROUTINE of Work: ROUTINE MAINTENANCE Type of Work: ROUTINE MAINTENANCE Phase	Funding Source State JTINE MAINTENANCE E Funding Source State JTINE MAINTENANCE E Funding Source Funding Source	2025 \$3,865,047 \$3,865,047 2025 \$4,185,485 \$4,185,485	\$3,715,047 \$3,715,047 \$3,715,047 2026 \$1,175,000 \$1,175,000	\$3,565,047 \$3,565,047 \$3,565,047 2027 \$1,325,000 \$1,325,000	\$3,065,047 \$3,065,047 2028 \$1,425,000 \$1,425,000	\$2,915,047 \$2,915,047 2029
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 422122-2 422142-2 - MILTON OPERATIONS ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 422142-2 422142-3 - MILTON OPERATIONS ROUTINE MAINTENANCE	Funding Source State JTINE MAINTENANCE E Funding Source State JTINE MAINTENANCE	2025 \$3,865,047 \$3,865,047 2025 \$4,185,485 \$4,185,485	\$3,715,047 \$3,715,047 \$3,715,047 2026 \$1,175,000 \$1,175,000	\$3,565,047 \$3,565,047 \$3,565,047 2027 \$1,325,000 \$1,325,000	\$3,065,047 \$3,065,047 2028 \$1,425,000 \$1,425,000	2029 \$2,915,047 \$2,915,047 2029 \$1,485,000 \$1,485,000



						Maintenance
422143-3 - PONCE DE LEON OPER RO						
Type of Work: ROUTINE MAINTENANC	E					
Phase	Funding Source	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	State	\$5,144,853	\$5,841,291	\$6,344,291	\$6,344,291	\$3,074,75
Total for Project 422143-3		\$5,144,853	\$5,841,291	\$6,344,291	\$6,344,291	\$3,074,75
422150-1 - BEAVER CONTROL Type of Work: ROUTINE MAINTENANC	E					
Phase	Funding Source	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	State	\$15,000	\$15,000	\$15,000	\$15,000	\$15,00
Total for Project 422150-1		\$15,000	\$15,000	\$15,000	\$15,000	\$15,00
422151-1 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2025	2026	2027	2028	202
	State	\$4,426,429	\$5.000.000	\$5,000,000	\$5,000,000	\$5,000,00
Bridge/Roadway/Contract Maintenance	State	Ψ1,120,120	, ,			
Bridge/Roadway/Contract Maintenance Total for Project 422151-1	State	\$4,426,429	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
Total for Project 422151-1 422151-2 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANCE	UTINE MAINTENANCE E	\$4,426,429				
Total for Project 422151-1 422151-2 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANCE Phase	UTINE MAINTENANCE E Funding Source	\$4,426,429 2025	2026	2027	2028	202
Total for Project 422151-1 422151-2 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	UTINE MAINTENANCE E	\$4,426,429 2025 \$7,710,255	2026 \$9,943,533	2027 \$5,268,533	2028 \$9,788,123	202 : \$1,016,93:
Total for Project 422151-1 422151-2 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	UTINE MAINTENANCE E Funding Source	\$4,426,429 2025	2026	2027	2028	202 \$1,016,93
Total for Project 422151-1 422151-2 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 422151-2 422151-3 - MIDWAY OPERATIONS RO	UTINE MAINTENANCE E Funding Source State UTINE MAINTENANCE	\$4,426,429 2025 \$7,710,255	2026 \$9,943,533	2027 \$5,268,533	2028 \$9,788,123	202
Total for Project 422151-1 422151-2 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 422151-2 422151-3 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANCE	UTINE MAINTENANCE E Funding Source State UTINE MAINTENANCE	2025 \$7,710,255 \$7,710,255	2026 \$9,943,533 \$9,943,533	2027 \$5,268,533 \$5,268,533	2028 \$9,788,123 \$9,788,123	202 \$1,016,93 \$1,016,93
Total for Project 422151-1 422151-2 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 422151-2 422151-3 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANCE Phase	UTINE MAINTENANCE E Funding Source State UTINE MAINTENANCE E Funding Source	2025 \$7,710,255 \$7,710,255	2026 \$9,943,533 \$9,943,533	2027 \$5,268,533 \$5,268,533	2028 \$9,788,123 \$9,788,123	202 \$1,016,93 \$1,016,93
Total for Project 422151-1 422151-2 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 422151-2 422151-3 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance	UTINE MAINTENANCE E Funding Source State UTINE MAINTENANCE	2025 \$7,710,255 \$7,710,255 \$7,850,000	2026 \$9,943,533 \$9,943,533 2026 \$350,000	2027 \$5,268,533 \$5,268,533 2027 \$350,000	2028 \$9,788,123 \$9,788,123 2028 \$171,060	202 \$1,016,93 \$1,016,93 202 \$412,99
Total for Project 422151-1 422151-2 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 422151-2 422151-3 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	UTINE MAINTENANCE E Funding Source State UTINE MAINTENANCE E Funding Source	2025 \$7,710,255 \$7,710,255	2026 \$9,943,533 \$9,943,533	2027 \$5,268,533 \$5,268,533	2028 \$9,788,123 \$9,788,123	202 \$1,016,93 \$1,016,93 202 \$412,99
Total for Project 422151-1 422151-2 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 422151-2 422151-3 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 422151-3 422160-2 - PANAMA OPERATIONS RO	UTINE MAINTENANCE E Funding Source State UTINE MAINTENANCE E Funding Source State	2025 \$7,710,255 \$7,710,255 \$7,850,000	2026 \$9,943,533 \$9,943,533 2026 \$350,000	2027 \$5,268,533 \$5,268,533 2027 \$350,000	2028 \$9,788,123 \$9,788,123 2028 \$171,060	202 \$1,016,93 \$1,016,93 202 \$412,99
Total for Project 422151-1 422151-2 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 422151-2 422151-3 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANCE	UTINE MAINTENANCE E Funding Source State UTINE MAINTENANCE E Funding Source State	2025 \$7,710,255 \$7,710,255 \$7,850,000	2026 \$9,943,533 \$9,943,533 2026 \$350,000	2027 \$5,268,533 \$5,268,533 2027 \$350,000	2028 \$9,788,123 \$9,788,123 2028 \$171,060	202 \$1,016,93 \$1,016,93
Total for Project 422151-1 422151-2 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 422151-2 422151-3 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 422151-3 422160-2 - PANAMA OPERATIONS RO Type of Work: ROUTINE MAINTENANCE	UTINE MAINTENANCE E Funding Source State UTINE MAINTENANCE E Funding Source State OUTINE MAINTENANCE E	2025 \$7,710,255 \$7,710,255 \$7,710,255 \$350,000 \$350,000	2026 \$9,943,533 \$9,943,533 2026 \$350,000 \$350,000	2027 \$5,268,533 \$5,268,533 2027 \$350,000 \$350,000	2028 \$9,788,123 \$9,788,123 2028 \$171,060 \$171,060	202 \$1,016,93 \$1,016,93 202 \$412,99 \$412,99



						Maintenance
423781-1 - DISTRICTWIDE ROUTINE	MAINTENANCE					
Type of Work: ROUTINE MAINTENANG	CE					
Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$5,500,000	\$6,225,000	\$6,550,000	\$5,420,000	\$4,800,000
Total for Project 423781-1		\$5,500,000	\$6,225,000	\$6,550,000	\$5,420,000	\$4,800,000
423781-3 - DISTRICTWIDE MAINTEN Type of Work: ROUTINE MAINTENAN	, ,					
Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$3,000,000	\$3,000,000	\$3,000,000	\$2,500,000	\$2,500,000
Total for Project 423781-3		\$3,000,000	\$3,000,000	\$3,000,000	\$2,500,000	\$2,500,000
423781-4 - DISTRICTWIDE BDI PROJ						
Type of Work: ROUTINE MAINTENAN	CE					
Phase	Funding Source	2025	2026	2027	2028	202
		\$1,985,150	\$150,000			
	State	. , ,	· ,			
Bridge/Roadway/Contract Maintenance Total for Project 423781-4	State	\$1,985,150	\$150,000			
Total for Project 423781-4 423782-2 - DISTRICTWIDE INTERAGI	ENCY AGREEMENTS	. , ,	· ,			
Total for Project 423781-4 423782-2 - DISTRICTWIDE INTERAGI Type of Work: ROUTINE MAINTENANG	ENCY AGREEMENTS	\$1,985,150	\$150,000	2027	2029	2026
Total for Project 423781-4 423782-2 - DISTRICTWIDE INTERAGI Type of Work: ROUTINE MAINTENANG Phase	ENCY AGREEMENTS CE Funding Source	\$1,985,150 2025	\$150,000 2026	2027	2028	
Total for Project 423781-4 423782-2 - DISTRICTWIDE INTERAGI Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance	ENCY AGREEMENTS CE Funding Source	\$1,985,150 2025 \$564,803	\$150,000 2026 \$2,437,674	2027	2028	\$1,872,87
Total for Project 423781-4 423782-2 - DISTRICTWIDE INTERAGI Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance	ENCY AGREEMENTS CE Funding Source	\$1,985,150 2025	\$150,000 2026	2027	2028	\$1,872,87
Total for Project 423781-4 423782-2 - DISTRICTWIDE INTERAGI Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 423782-2	ENCY AGREEMENTS DE Funding Source State	\$1,985,150 2025 \$564,803	\$150,000 2026 \$2,437,674	2027	2028	2029 \$1,872,871 \$1,872,87 1
Total for Project 423781-4 423782-2 - DISTRICTWIDE INTERAGI Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 423782-2 425594-1 - DISTRICT-WIDE LITTER R	ENCY AGREEMENTS DE Funding Source State EMOVAL	\$1,985,150 2025 \$564,803	\$150,000 2026 \$2,437,674	2027	2028	\$1,872,87
Total for Project 423781-4 423782-2 - DISTRICTWIDE INTERAGI Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 423782-2 425594-1 - DISTRICT-WIDE LITTER R Type of Work: ROUTINE MAINTENANG Phase	ENCY AGREEMENTS CE Funding Source State EMOVAL CE Funding Source	\$1,985,150 2025 \$564,803	\$150,000 2026 \$2,437,674	2027	2028	\$1,872,87 ² \$1,872,87 ²
Total for Project 423781-4 423782-2 - DISTRICTWIDE INTERAGI Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 423782-2 425594-1 - DISTRICT-WIDE LITTER R Type of Work: ROUTINE MAINTENANG Phase	ENCY AGREEMENTS CE Funding Source State EMOVAL CE Funding Source	\$1,985,150 2025 \$564,803 \$564,803	\$150,000 2026 \$2,437,674 \$2,437,674			\$1,872,87
Total for Project 423781-4	ENCY AGREEMENTS CE Funding Source State EMOVAL CE Funding Source	\$1,985,150 2025 \$564,803 \$564,803	\$150,000 2026 \$2,437,674 \$2,437,674	2027	2028	\$1,872,87 ²
Total for Project 423781-4 423782-2 - DISTRICTWIDE INTERAGI Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 423782-2 425594-1 - DISTRICT-WIDE LITTER R Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance	ENCY AGREEMENTS CE Funding Source State EMOVAL CE Funding Source State	2025 \$564,803 \$564,803 \$564,803	\$150,000 2026 \$2,437,674 \$2,437,674 \$2,437,674	2027 \$1,615,020	2028 \$1,615,020	\$1,872,87 ⁻ \$1,872,87 ⁻
Total for Project 423781-4 423782-2 - DISTRICTWIDE INTERAGI Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 423782-2 425594-1 - DISTRICT-WIDE LITTER R Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 425594-1	ENCY AGREEMENTS CE Funding Source State EMOVAL CE Funding Source State	2025 \$564,803 \$564,803 \$564,803	\$150,000 2026 \$2,437,674 \$2,437,674 \$2,437,674	2027 \$1,615,020	2028 \$1,615,020	\$1,872,87' \$1,872,87'
Total for Project 423781-4 423782-2 - DISTRICTWIDE INTERAGI Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 423782-2 425594-1 - DISTRICT-WIDE LITTER R Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 425594-1 431601-3 - DISTRICTWIDE MATERIAL Type of Work: ROUTINE MAINTENANG	ENCY AGREEMENTS CE Funding Source State EMOVAL CE Funding Source State LS & RESEARCH MAINTE CE Funding Source	2025 \$564,803 \$564,803 \$564,803 NANCE SUPPORT	2026 \$2,437,674 \$2,437,674 \$2,437,674 2026 \$1,320,266 \$1,320,266	2027 \$1,615,020 \$1,615,020	2028 \$1,615,020 \$1,615,020	\$1,872,87 ² \$1,872,87 ²



DISTRICTWIDE						Maintenance
431601-4 - DISTRICTWIDE MATERIALS Type of Work: MISCELLANEOUS CONS		TIONAL FUNCTIONS				
Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$7,500	\$7,500	\$5,000	\$5,000	\$5,000
Total for Project 431601-4		\$7,500	\$7,500	\$5,000	\$5,000	\$5,000
432610-3 - DISTRICTWIDE MAINTENANT Type of Work: OTHER ITS	NCE ITS					
Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$2,494,787	\$2,570,021	\$4,669,111	\$5,194,987	\$6,195,089
Total for Project 432610-3		\$2,494,787	\$2,570,021	\$4,669,111	\$5,194,987	\$6,195,089
447153-1 - ACTIVE ARTERIAL MANAG Type of Work: ATMS - ARTERIAL TRAFF	` ,	LITE TMC FOR LEON	I/GADSDEN CO			
Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$592,213	\$609,979	\$628,889	\$649,013	\$1,577,431
Total for Project 447153-1		\$592,213	\$609,979	\$628,889	\$649,013	\$1,577,431



DISTRICTWIDE

July 1, 2024 through June 30, 2029 Florida Department of Transportation - District Three

PROJECT FOR TIMESHEET LAY Funding Source State	CHARGES-DOT				
LAY Funding Source					
Funding Source	2025				
	2025				
State		2026	2027	2028	202
	\$500,000	\$500,000	\$500,000	\$500,000	\$500,00
	\$500,000	\$500,000	\$500,000	\$500,000	\$500,00
C SAFETY PUSH BUTTON P	ROJECTS				
Funding Source	2025	2026	2027	2028	202
Federal	\$87,072		,	,	
	\$87,072				
C SAFETY PUSH BUTTON P	ROJECTS				
Funding Source	2025	2026	2027	2028	202
Federal	\$96,213				
C OPERATIONS PUSH BUTT	\$96,213				
C OPERATIONS PUSH BUTT					
	ON CONTRACT	2026	2027	2028	202
OVEMENT	ON CONTRACT	2026	2027	2028	202
OVEMENT Funding Source	ON CONTRACT	2026	2027	2028	202
OVEMENT Funding Source	2025 \$854,866 \$854,866	2026	2027	2028	202
Funding Source Federal	2025 \$854,866 \$854,866	2026	2027	2028	
Funding Source Federal RAFFIC SAFETY TEAM (DIS	2025 \$854,866 \$854,866				202 202 \$30,00
	Funding Source Federal SAFETY PUSH BUTTON P Funding Source	Funding Source 2025 Federal \$87,072 \$87,072 SAFETY PUSH BUTTON PROJECTS Funding Source 2025	Funding Source 2025 2026 Federal \$87,072 \$87,072 **SAFETY PUSH BUTTON PROJECTS Funding Source 2025 2026	Funding Source 2025 2026 2027 Federal \$87,072 \$87,072 SAFETY PUSH BUTTON PROJECTS Funding Source 2025 2026 2027	Funding Source 2025 2026 2027 2028 Federal \$87,072 \$87,072 SAFETY PUSH BUTTON PROJECTS Funding Source 2025 2026 2027 2028



Miscellaneous

DISTRICTWIDE						Miscellaneous
425646-5 - DISTRICTWIDE TRAFI Type of Work: PUBLIC INFORMAT		CHASE				
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$400,141	\$350,000	\$250,000	\$250,000	\$250,000
Total for Project 425646-5		\$400,141	\$350,000	\$250,000	\$250,000	\$250,000
428403-4 - NWFL REGIONAL TRA Type of Work: TRAFFIC MANAGE		ER (RMTC) NETWOR	K SUPPORT			
Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$1,600,000	\$1,000,000	\$1,000,000	\$915,245	\$1,000,000
Total for Project 428403-4		\$1,600,000	\$1,000,000	\$1,000,000	\$915,245	\$1,000,000
428654-1 - DISTRICTWIDE ETDM Type of Work: ETDM SCREENING	6					
Phase	Funding Source	2025	2026	2027	2028	2029
PD & E Total for Project 428654-1	State	\$300,000 \$300,000				
432610-3 - DISTRICTWIDE MAINT Type of Work: OTHER ITS	TENANCE ITS					
	Funding Course	2025	2026	2027	2028	2020
Phase Operations	Funding Source State	\$500,000	2026	2027	2028	2029
Total for Project 432610-3	State	\$500,000 \$500,000				
	FIG OAFFTY OTUDIES CONOU					
436612-5 - DISTRICTWIDE TRAFI Type of Work: PRELIMINARY ENG		LIANI				
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$100,000				
Total for Project 436612-5		\$100,000				
	D DESIGN CONSULTANT CON	ITINUING SERVICES	CONTRACT			
436612-6 - SAFETY STUDIES AN Type of Work: PRELIMINARY ENG						
	GINEERING Funding Source Federal	2025 \$228,552	2026	2027	2028	2029



DISTRICTWIDE						Miscellaneous
436612-7 - DISTRICTWIDE TRAF		LTANT				
Type of Work: PRELIMINARY EN	GINEERING					
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$388,237	\$300,000	\$300,000		
Total for Project 436612-7		\$388,237	\$300,000	\$300,000		
436612-8 - DISTRICTWIDE TRAF Type of Work: PRELIMINARY EN		G SERVICES - MINOF	R DESIGN			
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$250,000				
Total for Project 436612-8		\$250,000				
436612-9 - DISTRICTWIDE TRAF	ELC ODEDATIONS STUDIES AN	UD MINOR DESIGN				
Type of Work: PRELIMINARY EN		ND WINOR DESIGN				
•						
Phase	Funding Source	2025	2026	2027	2028	2029
				\$300.000	\$300.000	\$300.000
Preliminary Engineering Total for Project 436612-9	Federal	\$301,309 \$301,309	\$300,000 \$300,000	\$300,000	\$300,000	\$300,000 \$300,000
Total for Project 436612-9		\$301,309	\$300,000	* ,	* ,	,
	FOR HR SERVICES PURCHASE	\$301,309	\$300,000	* ,	* ,	,
Total for Project 436612-9 442912-1 - TRANSFER TO DMS	FOR HR SERVICES PURCHASE	\$301,309	\$300,000	* ,	* ,	\$300,000
Total for Project 436612-9 442912-1 - TRANSFER TO DMS Type of Work: TD COMMISSION	FOR HR SERVICES PURCHASE - OPERATING	\$301,309 ED PER SW CONTRA	\$300,000 CT	\$300,000	\$300,000	\$300,000
Total for Project 436612-9 442912-1 - TRANSFER TO DMS Type of Work: TD COMMISSION - Phase	FOR HR SERVICES PURCHASE - OPERATING Funding Source	\$301,309 ED PER SW CONTRA 2025	\$300,000 CT 2026	\$300,000 2027	\$300,000 2028	\$300,000
Total for Project 436612-9 442912-1 - TRANSFER TO DMS Type of Work: TD COMMISSION - Phase Administration	FOR HR SERVICES PURCHASE - OPERATING Funding Source	\$301,309 ED PER SW CONTRA 2025 \$4,598	\$300,000 CT 2026 \$3,958	\$300,000 2027 \$3,958	\$300,000 2028 \$3,958	\$300,000
Total for Project 436612-9 442912-1 - TRANSFER TO DMS Type of Work: TD COMMISSION - Phase Administration	FOR HR SERVICES PURCHASE - OPERATING Funding Source External	\$301,309 ED PER SW CONTRA 2025 \$4,598 \$4,598	\$300,000 CT 2026 \$3,958 \$3,958	\$300,000 2027 \$3,958	\$300,000 2028 \$3,958	\$300,000
Total for Project 436612-9 442912-1 - TRANSFER TO DMS Type of Work: TD COMMISSION - Phase Administration Total for Project 442912-1	FOR HR SERVICES PURCHASE - OPERATING Funding Source External IANAGEMENT (AAM) & SATELI	\$301,309 ED PER SW CONTRA 2025 \$4,598 \$4,598	\$300,000 CT 2026 \$3,958 \$3,958	\$300,000 2027 \$3,958	\$300,000 2028 \$3,958	\$300,000
Total for Project 436612-9 442912-1 - TRANSFER TO DMS Type of Work: TD COMMISSION Phase Administration Total for Project 442912-1 447153-1 - ACTIVE ARTERIAL M	FOR HR SERVICES PURCHASE - OPERATING Funding Source External IANAGEMENT (AAM) & SATELI	\$301,309 ED PER SW CONTRA 2025 \$4,598 \$4,598	\$300,000 CT 2026 \$3,958 \$3,958	\$300,000 2027 \$3,958	\$300,000 2028 \$3,958	\$300,000 2029
Total for Project 436612-9 442912-1 - TRANSFER TO DMS Type of Work: TD COMMISSION - Phase Administration Total for Project 442912-1 447153-1 - ACTIVE ARTERIAL M Type of Work: ATMS - ARTERIAL	FOR HR SERVICES PURCHASE - OPERATING Funding Source External MANAGEMENT (AAM) & SATELI TRAFFIC MGMT	\$301,309 ED PER SW CONTRA 2025 \$4,598 \$4,598	\$300,000 CT 2026 \$3,958 \$3,958	\$300,000 2027 \$3,958 \$3,958	\$300,000 2028 \$3,958 \$3,958	2029
Total for Project 436612-9 442912-1 - TRANSFER TO DMS Type of Work: TD COMMISSION - Phase Administration Total for Project 442912-1 447153-1 - ACTIVE ARTERIAL M Type of Work: ATMS - ARTERIAL Phase	FOR HR SERVICES PURCHASE - OPERATING Funding Source External MANAGEMENT (AAM) & SATELI TRAFFIC MGMT Funding Source	\$301,309 ED PER SW CONTRA 2025 \$4,598 \$4,598 LITE TMC FOR LEON 2025	\$300,000 CT 2026 \$3,958 \$3,958 \$3,958	\$300,000 2027 \$3,958 \$3,958	\$300,000 2028 \$3,958 \$3,958	2029 2029 \$606,013
Total for Project 436612-9 442912-1 - TRANSFER TO DMS Type of Work: TD COMMISSION - Phase Administration Total for Project 442912-1 447153-1 - ACTIVE ARTERIAL M Type of Work: ATMS - ARTERIAL Phase Operations	FOR HR SERVICES PURCHASE - OPERATING Funding Source External MANAGEMENT (AAM) & SATELI TRAFFIC MGMT Funding Source	\$301,309 ED PER SW CONTRA 2025 \$4,598 \$4,598 LITE TMC FOR LEON 2025 \$1,114,053	\$300,000 CT 2026 \$3,958 \$3,958 /GADSDEN CO 2026 \$355,852	\$300,000 2027 \$3,958 \$3,958 \$3,958	2028 \$3,958 \$3,958 2028 \$500,000	2029 2029 \$606,013
Total for Project 436612-9 442912-1 - TRANSFER TO DMS Type of Work: TD COMMISSION - Phase Administration Total for Project 442912-1 447153-1 - ACTIVE ARTERIAL M Type of Work: ATMS - ARTERIAL Phase Operations	FOR HR SERVICES PURCHASE - OPERATING Funding Source External IANAGEMENT (AAM) & SATELI TRAFFIC MGMT Funding Source State ATEWIDE ENGINEERING SUPPO	\$301,309 ED PER SW CONTRA 2025 \$4,598 \$4,598 LITE TMC FOR LEON 2025 \$1,114,053 \$1,114,053	\$300,000 CT 2026 \$3,958 \$3,958 /GADSDEN CO 2026 \$355,852	\$300,000 2027 \$3,958 \$3,958 \$3,958	2028 \$3,958 \$3,958 2028 \$500,000	2029 2029 \$606,013
Total for Project 436612-9 442912-1 - TRANSFER TO DMS Type of Work: TD COMMISSION - Phase Administration Total for Project 442912-1 447153-1 - ACTIVE ARTERIAL M Type of Work: ATMS - ARTERIAL Phase Operations Total for Project 447153-1	FOR HR SERVICES PURCHASE - OPERATING Funding Source External MANAGEMENT (AAM) & SATELI TRAFFIC MGMT Funding Source State ATEWIDE ENGINEERING SUPPORT	\$301,309 ED PER SW CONTRA 2025 \$4,598 \$4,598 LITE TMC FOR LEON 2025 \$1,114,053 \$1,114,053	\$300,000 CT 2026 \$3,958 \$3,958 /GADSDEN CO 2026 \$355,852	\$300,000 2027 \$3,958 \$3,958 \$3,958	2028 \$3,958 \$3,958 2028 \$500,000	2029 2029 \$606,013
Total for Project 436612-9 442912-1 - TRANSFER TO DMS Type of Work: TD COMMISSION - Phase Administration Total for Project 442912-1 447153-1 - ACTIVE ARTERIAL M Type of Work: ATMS - ARTERIAL Phase Operations Total for Project 447153-1 448701-1 - SAFETY OFFICE STAT Type of Work: SAFETY PROJECT	FOR HR SERVICES PURCHASE - OPERATING Funding Source External IANAGEMENT (AAM) & SATELI TRAFFIC MGMT Funding Source State ATEWIDE ENGINEERING SUPPO	\$301,309 ED PER SW CONTRA 2025 \$4,598 \$4,598 LITE TMC FOR LEON 2025 \$1,114,053 \$1,114,053	\$300,000 CT 2026 \$3,958 \$3,958 /GADSDEN CO 2026 \$355,852 \$355,852	2027 \$3,958 \$3,958 \$3,958 2027 \$532,843 \$532,843	2028 \$3,958 \$3,958 2028 \$500,000 \$500,000	* ,



July 1, 2024 through June 30, 2029 Florida Department of Transportation - District Three

DISTRICTWIDE Miscellaneous

448958-1 - DEVELOPMENT/SUPPORT OF FLORIDA ALL ROADS BASE MAP(ARBM)SAFETY ANALYSIS

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$10,739				
Total for Project 448958-1		\$10,739				



July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Three

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Funding Source

State

DISTRICTWIDE					Transpoi	
	PLANNING ACTIVITIES FOR TIM	ESHEET CHARGES-	оот			
Type of Work: TRANSPORTATION	ON PLANNING					
Phase	Funding Source	2025	2026	2027	2028	202
Planning	Federal	\$703,092	\$717,155	\$731,498	\$746,128	\$761,05
	State	\$680,753	\$701,176	\$722,211	\$743,877	\$766,19
Total for Project 403483-1		\$1,383,845	\$1,418,331	\$1,453,709	\$1,490,005	\$1,527,24
403490-1 - D-WIDE IN-HOUSE I	DATA COLLECT. ACTIVITIES FO	R TIMESHEET CHAR	GES-DOT			
Type of Work: TRANSPORTATION	ON STATISTICS					
Phase	Funding Source	2025	2026	2027	2028	202
Planning	Federal	\$839,806	\$856,601	\$873,733	\$891,208	\$909,03
	State	\$127,003	\$130,813	\$134,738	\$138,780	\$142,94
	State					£4 054 076
411450-1 - SYSTEMS PLANNIN Type of Work: TRANSPORTATION	NG ACTIVITIES FOR TIMESHEET ON PLANNING Funding Source Federal	2025 \$410,138	\$987,414 2026 \$418,341	\$1,008,471 2027 \$426,707	\$1,029,988 2028 \$435,241	202 \$443,94
411450-1 - SYSTEMS PLANNIN Type of Work: TRANSPORTATION Phase Planning Total for Project 411450-1	NG ACTIVITIES FOR TIMESHEET ON PLANNING Funding Source Federal State	CHARGES	2026	2027	2028	202: \$443,946 \$75,54
411450-1 - SYSTEMS PLANNIN Type of Work: TRANSPORTATION Phase Planning Total for Project 411450-1	NG ACTIVITIES FOR TIMESHEET ON PLANNING Funding Source Federal State AND PROJECTIONS	CHARGES 2025 \$410,138 \$23,205	2026 \$418,341 \$35,087	2027 \$426,707 \$47,746	2028 \$435,241 \$61,219	202 : \$443,94 \$75,54
411450-1 - SYSTEMS PLANNIN Type of Work: TRANSPORTATION Phase Planning Total for Project 411450-1 418538-2 - TRAFFIC COUNTS A Type of Work: TRANSPORTATION	NG ACTIVITIES FOR TIMESHEET ON PLANNING Funding Source Federal State AND PROJECTIONS	CHARGES 2025 \$410,138 \$23,205	2026 \$418,341 \$35,087	2027 \$426,707 \$47,746	2028 \$435,241 \$61,219	202 \$443,94 \$75,54 \$519,49
411450-1 - SYSTEMS PLANNIN Type of Work: TRANSPORTATION Phase Planning Total for Project 411450-1 418538-2 - TRAFFIC COUNTS A Type of Work: TRANSPORTATION Phase Planning	AG ACTIVITIES FOR TIMESHEET ON PLANNING Funding Source Federal State AND PROJECTIONS ON STATISTICS	2025 \$410,138 \$23,205 \$433,343	2026 \$418,341 \$35,087 \$453,428	2027 \$426,707 \$47,746 \$474,453	2028 \$435,241 \$61,219 \$496,460	\$1,051,970 202: \$443,940 \$75,540 \$519,494
Total for Project 403490-1 411450-1 - SYSTEMS PLANNIN Type of Work: TRANSPORTATION Phase Planning Total for Project 411450-1 418538-2 - TRAFFIC COUNTS A Type of Work: TRANSPORTATION Phase Planning Total for Project 418538-2	AG ACTIVITIES FOR TIMESHEET ON PLANNING Funding Source Federal State AND PROJECTIONS ON STATISTICS Funding Source	2025 \$410,138 \$23,205 \$433,343	2026 \$418,341 \$35,087 \$453,428	2027 \$426,707 \$47,746 \$474,453	2028 \$435,241 \$61,219 \$496,460	202 \$443,94 \$75,54 \$519,49
411450-1 - SYSTEMS PLANNIN Type of Work: TRANSPORTATION Phase Planning Total for Project 411450-1 418538-2 - TRAFFIC COUNTS A Type of Work: TRANSPORTATION Phase Planning Total for Project 418538-2	AG ACTIVITIES FOR TIMESHEET ON PLANNING Funding Source Federal State AND PROJECTIONS ON STATISTICS Funding Source State CONTRACTURAL SERVICE CO	2025 \$410,138 \$23,205 \$433,343 2025 \$450,000 \$450,000	2026 \$418,341 \$35,087 \$453,428	2027 \$426,707 \$47,746 \$474,453	2028 \$435,241 \$61,219 \$496,460	202 : \$443,94 \$75,54 \$519,49
411450-1 - SYSTEMS PLANNIN Type of Work: TRANSPORTATION Phase Planning Total for Project 411450-1 418538-2 - TRAFFIC COUNTS A Type of Work: TRANSPORTATION Phase Planning Total for Project 418538-2 418538-3 - DISTRICTWIDE RCI Type of Work: TRANSPORTATION Type of Work: TRANSPORTATION	ACTIVITIES FOR TIMESHEET ON PLANNING Funding Source Federal State AND PROJECTIONS ON STATISTICS Funding Source State CONTRACTURAL SERVICE CO	2025 \$410,138 \$23,205 \$433,343 2025 \$450,000 \$450,000	2026 \$418,341 \$35,087 \$453,428 2026	2027 \$426,707 \$47,746 \$474,453 2027	2028 \$435,241 \$61,219 \$496,460	202: \$443,94 \$75,54 \$519,49
411450-1 - SYSTEMS PLANNIN Type of Work: TRANSPORTATION Phase Planning Total for Project 411450-1 418538-2 - TRAFFIC COUNTS A Type of Work: TRANSPORTATION Phase Planning Total for Project 418538-2 418538-3 - DISTRICTWIDE RCI Type of Work: TRANSPORTATION	AG ACTIVITIES FOR TIMESHEET ON PLANNING Funding Source Federal State AND PROJECTIONS ON STATISTICS Funding Source State CONTRACTURAL SERVICE CO	2025 \$410,138 \$23,205 \$433,343 2025 \$450,000 \$450,000	2026 \$418,341 \$35,087 \$453,428	2027 \$426,707 \$47,746 \$474,453	2028 \$435,241 \$61,219 \$496,460	202: \$443,940 \$75,540 \$519,49

2025

\$50,000

\$50,000

2026



2029

Phase

Planning

Total for Project 420756-9

2027

2028

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Three

DISTRICTWIDE					Transpor	tation Planning
422534-4 - DIGITAL DATA EXTR	RACTION					
Type of Work: TRANSPORTATION						
Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$400,000				
Total for Project 422534-4		\$400,000				
400500 0 DIOTRIOTIA/IDE DAT	A 0011 F0710N					
422536-2 - DISTRICTWIDE DAT Type of Work: TRANSPORTATION						
Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$400,000				
Total for Project 422536-2		\$400,000				
422538-4 - PTO ASSISTANCE/S Type of Work: TRANSPORTATIC						
Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$200,000				
Total for Project 422538-4		\$200,000				
422539-2 - RCI/SLD DATA COLI	LECTION					
Type of Work: TRANSPORTATIO	ON STATISTICS					
Phase	Funding Source	2025	2026	2027	2028	2029
riiase	01.1	\$400,000				
Planning	State	\$400,000				
	State	\$400,000 \$400,000				
Planning Total for Project 422539-2		. ,				
Planning	NG CONSULTANT	. ,				
Planning Total for Project 422539-2 422541-4 - CORRIDOR PLANNII	NG CONSULTANT	\$400,000 2025	2026	2027	2028	2029
Planning Total for Project 422539-2 422541-4 - CORRIDOR PLANNII Type of Work: URBAN CORRIDO Phase Planning	NG CONSULTANT DR PLANNING	\$400,000 2025 \$643,879	2026	2027	2028	2029
Planning Total for Project 422539-2 422541-4 - CORRIDOR PLANNII Type of Work: URBAN CORRIDO Phase	NG CONSULTANT OR PLANNING Funding Source	\$400,000 2025	2026	2027	2028	2029
Planning Total for Project 422539-2 422541-4 - CORRIDOR PLANNII Type of Work: URBAN CORRIDO Phase Planning Total for Project 422541-4	NG CONSULTANT DR PLANNING Funding Source State	2025 \$643,879 \$643,879	2026	2027	2028	2029
Planning Total for Project 422539-2 422541-4 - CORRIDOR PLANNII Type of Work: URBAN CORRIDO Phase Planning	NG CONSULTANT OR PLANNING Funding Source State NNING CONTRACTURAL SERV	2025 \$643,879 \$643,879	2026	2027	2028	2029
Planning Total for Project 422539-2 422541-4 - CORRIDOR PLANNII Type of Work: URBAN CORRIDO Phase Planning Total for Project 422541-4 422541-5 - DISTRICTWIDE PLAI Type of Work: URBAN CORRIDO Phase	NG CONSULTANT OR PLANNING Funding Source State NNING CONTRACTURAL SERVE OR PLANNING Funding Source	\$400,000 2025 \$643,879 \$643,879	2026	2027	2028	2029
Planning Total for Project 422539-2 422541-4 - CORRIDOR PLANNII Type of Work: URBAN CORRIDO Phase Planning Total for Project 422541-4 422541-5 - DISTRICTWIDE PLAI Type of Work: URBAN CORRIDO	NG CONSULTANT DR PLANNING Funding Source State NNING CONTRACTURAL SERVI	2025 \$643,879 \$643,879				



July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Three

DISTRICTWIDE Turnpike

431166-3 - TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 3

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Toll/Turnpike	\$1,500		'	'	
Preliminary Engineering	Toll/Turnpike	\$1,500				
Total for Project 431166-3		\$3,000				

431167-3 - TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 3

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Toll/Turnpike	\$1,500				
Preliminary Engineering	Toll/Turnpike	\$1,500				
Total for Project 431167-3		\$3,000				

