

DISTRICT 3



ADOPTED WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2024 TO FISCAL YEAR 2028



DISTRICTWIDE SUMMARY REPORT

AS OF **7/1/2023-3:32 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 3
PROJECTS FUNDED JULY 1, 2023 TO JUNE 30, 2028

Adopted Five-Year Work Program Adopted Summary Report - As of July 1, 2023

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Three

DISTRICTWIDE

Freight Logistics And Passenger Operations Program: Aviation

226471-1 - D-WIDE IN-HOUSE AVIATION MGT GRANTS FOR TIMESHEET CHARGES-DOT

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$150,000	\$250,000	\$250,000	\$250,000	\$250,000
Total for Project 226471-1		\$150,000	\$250,000	\$250,000	\$250,000	\$250,000

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Florida Department of Transportation - District Three

DISTRICTWIDE

Freight Logistics And Passenger Operations Program: Rail

227013-1 - INTERMODAL/RAIL IN-HOUSE CHARGES

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000
Total for Project 227013-1		\$85,000	\$85,000	\$85,000	\$85,000	\$85,000

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DISTRICTWIDE

Freight Logistics And Passenger Operations Program: Transit

225551-1 - D-WIDE IN-HOUSE TRANSIT GRANT MANAGEMENT FOR TIMESHEET CHARGES-DOT

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$380,000	\$380,000	\$380,000	\$380,000	\$380,000
Total for Project 225551-1		\$380,000	\$380,000	\$380,000	\$380,000	\$380,000

421360-3 - BIG BEND TRANSIT NON-URBANIZED AREA 5311 GADSDEN & JEFFERSON COS

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$400,000	\$460,000	\$480,000	\$490,000	\$500,000
	Local	\$400,000	\$460,000	\$480,000	\$490,000	\$500,000
Total for Project 421360-3		\$800,000	\$920,000	\$960,000	\$980,000	\$1,000,000

421369-5 - GULF & FRANKLIN COUNTIES ARC SECTION 5311 OPERATING-COMBINED

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$370,000	\$414,000	\$420,000	\$420,000	\$425,000
	Local	\$370,000	\$414,000	\$420,000	\$420,000	\$425,000
Total for Project 421369-5		\$740,000	\$828,000	\$840,000	\$840,000	\$850,000

439255-3 - SECTION 5339 RURAL BUS & FACILITIES D3-MATCH WITH TOLL REV CREDITS

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$2,119,599	\$670,729			
Total for Project 439255-3		\$2,119,599	\$670,729			

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DISTRICTWIDE

Highways

220810-1 - DISTRICTWIDE CULTURAL RESOURCES CONSULTANT

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State	\$100,000				
Total for Project 220810-1		\$100,000				

220810-2 - DISTRICTWIDE ENVIRONMENTAL CONTRACTURAL SERVICE CONSULTANTS

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State		\$352,000	\$352,000	\$352,000	\$352,000
Total for Project 220810-2			\$352,000	\$352,000	\$352,000	\$352,000

220816-1 - DISTRICTWIDE PROJECT DEVEL. & ENVIRONMENT CONSULTANT

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State	\$200,000				
Total for Project 220816-1		\$200,000				

220816-2 - DISTRICTWIDE DEMO ENVIRONMENTAL IMPLEMENTATION CONTRACT

Type of Work: WETLAND MITIGATION/RESTORATION

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State	\$52,000				
Total for Project 220816-2		\$52,000				

220818-1 - DISTRICTWIDE GENERAL CONSULTANT SUPPORT SERVICES

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$15,000,519	\$11,816,008	\$10,000,000	\$10,000,000	\$10,000,000
Total for Project 220818-1		\$15,000,519	\$11,816,008	\$10,000,000	\$10,000,000	\$10,000,000

220820-1 - DISTRICTWIDE SUBSURFACE UTILITY DESIGNATION & LOCATION

Type of Work: UTILITY CONTRACTS

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$400,000				
Total for Project 220820-1		\$400,000				

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Highways

220835-1 - D-WIDE CONSTRUCTION ENGINEERING INSPECTION CONTRACTS-MISC

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$1,411,223	\$800,000	\$800,000	\$800,000	\$800,000
Total for Project 220835-1		\$1,411,223	\$800,000	\$800,000	\$800,000	\$800,000

220838-1 - D-WIDE IN-HOUSE COMMUNITY SAFETY PROJECT FOR PI&E CHARGES-DOT

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	Federal	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
Total for Project 220838-1		\$30,000	\$30,000	\$30,000	\$30,000	\$30,000

220866-1 - DISTRICTWIDE SURVEY CONSULTANT

Type of Work: SPECIAL SURVEYS

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$700,000				
Total for Project 220866-1		\$700,000				

220873-1 - DISTRICTWIDE UTILITY COORDINATION CONSULTANT

Type of Work: UTILITY CONTRACTS

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$900,000				
Total for Project 220873-1		\$900,000				

220881-1 - DISTRICTWIDE DESIGN DRAINAGE CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$300,000				
Total for Project 220881-1		\$300,000				

220898-1 - D/W TOP'S MINOR DESIGN FOR SAFETY & TRANS SYSTEM PRESERVATION PROJ.

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$1,000,626	\$710,000	\$710,000	\$710,000	\$710,000
Total for Project 220898-1		\$1,000,626	\$710,000	\$710,000	\$710,000	\$710,000

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220898-3 - D/W TOP'S STUDY/ACCESS MANAGEMENT

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$1,127,174	\$800,000	\$800,000	\$800,000	\$800,000
Total for Project 220898-3		\$1,127,174	\$800,000	\$800,000	\$800,000	\$800,000

220898-5 - D/W TOP'S STUDY/TRAFFIC SIGNAL RETIMING CONTRACT

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$254,100	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 220898-5		\$254,100	\$300,000	\$300,000	\$300,000	\$300,000

220898-6 - D/W TOP'S STUDY/TRAFFIC SIGNAL RETIMING CONTRACT

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$254,100	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 220898-6		\$254,100	\$300,000	\$300,000	\$300,000	\$300,000

220898-7 - D/W TOP'S ITS & ATMS TRAFFIC SERVICES CONTRACT

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$750,000	\$750,000	\$750,000	\$500,000	\$500,000
Total for Project 220898-7		\$750,000	\$750,000	\$750,000	\$500,000	\$500,000

220898-8 - CONTINUING SERVICES TRAFFIC OPERATIONS DESIGN

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$6,314				
Total for Project 220898-8		\$6,314				

220898-9 - D/W TOPS ITS & ATMS TRAFFIC SERVICES CONTRACT

Type of Work: OTHER ITS

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$250,000	\$250,000	\$250,000	\$500,000	\$500,000
Total for Project 220898-9		\$250,000	\$250,000	\$250,000	\$500,000	\$500,000

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220912-2 - DISTRICTWIDE FOR DESIGN AND SURVEY & MAPPING

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$508,593	\$2,720,000	\$2,720,000	\$2,720,000	\$2,720,000
Total for Project 220912-2		\$508,593	\$2,720,000	\$2,720,000	\$2,720,000	\$2,720,000

220960-1 - DISTRICTWIDE BRIDGE REPAIR DESIGN CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$363,322	\$280,000	\$280,000	\$280,000	\$280,000
Total for Project 220960-1		\$363,322	\$280,000	\$280,000	\$280,000	\$280,000

220960-2 - DISTRICT-WIDE BRIDGE DESIGN CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$140,082				
Total for Project 220960-2		\$140,082				

220968-2 - DISTRICTWIDE PRELIMINARY GEOTECHNICAL SERVICES

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000
Total for Project 220968-2		\$750,000	\$750,000	\$750,000	\$750,000	\$750,000

220968-3 - DISTRICTWIDE MATERIALS CONSTRUCTION SERVICES

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
Total for Project 220968-3		\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000

406529-3 - DISTRICTWIDE RIGHT OF WAY OPS FEES

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	State	\$609				
Total for Project 406529-3		\$609				

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409535-1 - ASSET MANAGEMENT DISTRICT WIDE REST AREA

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$66,145				
Total for Project 409535-1		\$66,145				

414606-3 - DISTRICTWIDE ROAD RANGERS SERVICE PATROL INTERSTATE

Type of Work: SERVICE PATROL/FHP

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$3,069,000	\$3,104,000	\$3,199,000	\$3,301,000	\$4,253,000
Total for Project 414606-3		\$3,069,000	\$3,104,000	\$3,199,000	\$3,301,000	\$4,253,000

417736-2 - ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State	\$2,207,671	\$2,378,417	\$2,390,371		
Total for Project 417736-2		\$2,207,671	\$2,378,417	\$2,390,371		

424194-1 - SR 8/8A (I-10/110) DISTRICTWIDE RISC PROJECT

Type of Work: OTHER ITS

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$5,000				
Total for Project 424194-1		\$5,000				

428403-2 - SR 8 (I-10) FROM SANTA ROSA COUNTY TO GADSDEN COUNTY ITS/TMC

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$843,883	\$835,142	\$1,440,170	\$1,414,545	\$1,242,535
Total for Project 428403-2		\$843,883	\$835,142	\$1,440,170	\$1,414,545	\$1,242,535

433522-1 - INTERSECTION DATA

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal		\$398,159			
Total for Project 433522-1			\$398,159			

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Highways

440667-1 - DISTRICTWIDE LOCAL PROGRAMS TECHNICAL ASSISTANCE

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 440667-1		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000

446433-5 - SR 10 (US 90) FROM SR 8 (I-10) AT EXIT 192 TO SR 263 CAPITAL CIRCLE

Type of Work: OTHER ITS

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$1,814,417			
Total for Project 446433-5			\$1,814,417			

451126-1 - DISTRICTWIDE SMART WORK ZONE IMPLEMENTATION

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$109,530				
Total for Project 451126-1		\$109,530				

452036-1 - DISTRICTWIDE TRUCK PARKING STUDY

Type of Work: FEASIBILITY STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal	\$34,080				
Total for Project 452036-1		\$34,080				

452147-1 - DISTRICTWIDE SIGNAL INSPECTION OF MAINTENANCE PROGRAM W/LOCALS (SIMPL)

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$169,822	\$175,518	\$181,612	\$188,109	\$195,026
Total for Project 452147-1		\$169,822	\$175,518	\$181,612	\$188,109	\$195,026

452212-2 - DISTRICTWIDE RUMBLE STRIP INITIATIVE - WEST REGION

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$3,488,159				
Preliminary Engineering	Federal	\$9,873				
Total for Project 452212-2		\$3,498,032				

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452212-3 - DISTRICTWIDE RUMBLE STRIP INITIATIVE - CENTRAL A

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$2,589,556				
Preliminary Engineering	Federal	\$37,489				
Construction	State	\$50,000				
Total for Project 452212-3		\$2,677,045				

452212-4 - DISTRICTWIDE RUMBLE STRIP INITIATIVE - EAST

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$3,953,872			
Preliminary Engineering	Federal	\$25,000				
Total for Project 452212-4		\$25,000	\$3,953,872			

452212-5 - DISTRICTWIDE RUMBLE STRIP INITIATIVE - CENTRAL B

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$3,546,716			
Preliminary Engineering	Federal		\$25,000			
Total for Project 452212-5			\$3,571,716			

452392-3 - SR 8 (I-10) ELECTRIC VEHICLE CHARGING PGM JACKSON/GADSDEN - PH I/GAP 5

Type of Work: ELECTRIC VEHICLE CHARGING

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$900,000				
Operations	Federal	\$1,700,000				
Total for Project 452392-3		\$2,600,000				

452392-4 - SR 8 (I-10) ELECTRIC VEHICLE CHARGING - PH I/GAP 6A/6B

Type of Work: ELECTRIC VEHICLE CHARGING

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$1,800,000				
Operations	Federal	\$3,400,000				
Total for Project 452392-4		\$5,200,000				

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DISTRICTWIDE

Maintenance

217613-5 - DISTRICTWIDE INDUSTRIAL SAFETY SPECIFIC SAFETY FUNCTIONS

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$15,000	\$15,000	\$15,000	\$5,000	\$5,000
Total for Project 217613-5		\$15,000	\$15,000	\$15,000	\$5,000	\$5,000

217613-6 - DISTRICTWIDE INDUSTRIAL SAFETY GENERAL SAFETY OPERATIONS

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$15,000	\$15,000	\$15,000	\$5,000	\$5,000
Total for Project 217613-6		\$15,000	\$15,000	\$15,000	\$5,000	\$5,000

223624-1 - DISTRICTWIDE NPDES

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$452,286	\$1,240,395	\$2,079,135	\$2,339,526	\$2,414,391
Total for Project 223624-1		\$452,286	\$1,240,395	\$2,079,135	\$2,339,526	\$2,414,391

224858-1 - DISTRICTWIDE LOCAL BRIDGE INSPECTION NON FEDERAL AID SYSTEM

Type of Work: BRIDGE OPERATIONS

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	Federal	\$2,877,830	\$1,945,000	\$2,065,000	\$1,945,000	\$2,065,000
Total for Project 224858-1		\$2,877,830	\$1,945,000	\$2,065,000	\$1,945,000	\$2,065,000

224858-2 - DISTRICTWIDE STATE BRIDGE INSPECTION CONTRACT

Type of Work: BRIDGE OPERATIONS

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$889,401	\$900,000	\$900,000	\$925,000	\$975,000
Total for Project 224858-2		\$889,401	\$900,000	\$900,000	\$925,000	\$975,000

224859-1 - DISTRICTWIDE LOCAL BRIDGE INSPECTION FEDERAL AID SYSTEM

Type of Work: BRIDGE OPERATIONS

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	Federal	\$953,920	\$615,000	\$635,000	\$615,000	\$635,000
Total for Project 224859-1		\$953,920	\$615,000	\$635,000	\$615,000	\$635,000

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DISTRICTWIDE

Maintenance

405499-1 - DISTRICT WIDE LIGHTING ON-SYSTEM ROADWAYS

Type of Work: LIGHTING

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$4,276,666	\$4,276,778	\$4,404,923	\$4,536,683	\$4,648,698
Total for Project 405499-1		\$4,276,666	\$4,276,778	\$4,404,923	\$4,536,683	\$4,648,698

408835-1 - PRIMARY IN-HOUSE DOT MAINT & BRIDGE INSPECTION FOR TIMESHEET CHARGES-D

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$14,755,500	\$14,755,500	\$14,755,500	\$14,755,500	\$14,755,500
Total for Project 408835-1		\$14,755,500	\$14,755,500	\$14,755,500	\$14,755,500	\$14,755,500

408835-2 - INTERSTATE IN-HOUSE MAINT & BRIDGE INSPECTION FOR TIMESHEET CHARGES-DO

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$3,710,000	\$3,710,000	\$3,710,000	\$3,710,000	\$3,710,000
Total for Project 408835-2		\$3,710,000	\$3,710,000	\$3,710,000	\$3,710,000	\$3,710,000

408835-3 - TOLL IN-HOUSE DOT MAINT & BRIDGE INSPECTION FOR TIMESHEET CHARGES-DOT

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$20,500	\$20,500	\$20,500	\$20,500	\$20,500
Total for Project 408835-3		\$20,500	\$20,500	\$20,500	\$20,500	\$20,500

408835-4 - TOLL IN-HOUSE DOT MAINT & BRIDGE INSPECTION FOR TIMESHEET CHARGES-DOT

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
Total for Project 408835-4		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000

409535-1 - ASSET MANAGEMENT DISTRICT WIDE REST AREA

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$9,000,000	\$9,000,000	\$11,000,000	\$12,500,000	\$6,660,581
Total for Project 409535-1		\$9,000,000	\$9,000,000	\$11,000,000	\$12,500,000	\$6,660,581

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Maintenance

412116-1 - DISTRICTWIDE MAINTENANCE OF BUILDINGS

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$310,370	\$310,370	\$310,370	\$310,370	\$310,370
Total for Project 412116-1		\$310,370	\$310,370	\$310,370	\$310,370	\$310,370

415836-1 - ASSET MAINTENANCE ESCAMBIA COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$6,000,000	\$6,000,000	\$6,500,000	\$6,500,000	\$3,439,000
Total for Project 415836-1		\$6,000,000	\$6,000,000	\$6,500,000	\$6,500,000	\$3,439,000

422122-1 - MARIANNA MAINTENANCE ROUTINE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$3,475,297	\$650,000	\$650,000	\$1,940,047	\$2,140,047
Total for Project 422122-1		\$3,475,297	\$650,000	\$650,000	\$1,940,047	\$2,140,047

422122-2 - MARIANNA MAINTENANCE ROUTINE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$2,842,119	\$1,540,047	\$1,390,047	\$200,000	
Total for Project 422122-2		\$2,842,119	\$1,540,047	\$1,390,047	\$200,000	

422142-2 - MILTON OPERATIONS ROUTINE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$5,108,098	\$4,262,282	\$1,325,000	\$1,325,000	\$1,425,000
Total for Project 422142-2		\$5,108,098	\$4,262,282	\$1,325,000	\$1,325,000	\$1,425,000

422142-3 - MILTON OPERATIONS ROUTINE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$456,173	\$506,173	\$708,144	\$708,144	\$608,144
Total for Project 422142-3		\$456,173	\$506,173	\$708,144	\$708,144	\$608,144

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DISTRICTWIDE

Maintenance

422143-2 - PONCE DE LEON OPER ROUTINE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$1,350,508	\$350,000			
Total for Project 422143-2		\$1,350,508	\$350,000			

422143-3 - PONCE DE LEON OPER ROUTINE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$3,604,994	\$2,814,994	\$2,969,535	\$2,969,535	\$2,969,535
Total for Project 422143-3		\$3,604,994	\$2,814,994	\$2,969,535	\$2,969,535	\$2,969,535

422150-1 - BEAVER CONTROL

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
Total for Project 422150-1		\$15,000	\$15,000	\$15,000	\$15,000	\$15,000

422151-1 - MIDWAY OPERATIONS ROUTINE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$4,426,429	\$4,426,429			
Total for Project 422151-1		\$4,426,429	\$4,426,429			

422151-2 - MIDWAY OPERATIONS ROUTINE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$7,219,565	\$7,341,850	\$9,075,128	\$3,575,128	\$8,271,188
Total for Project 422151-2		\$7,219,565	\$7,341,850	\$9,075,128	\$3,575,128	\$8,271,188

422151-3 - MIDWAY OPERATIONS ROUTINE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State			\$5,100,000	\$5,100,000	\$5,100,000
Total for Project 422151-3				\$5,100,000	\$5,100,000	\$5,100,000

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422160-2 - PANAMA OPERATIONS ROUTINE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$4,250,000	\$4,250,000	\$3,614,450	\$2,244,225	
Total for Project 422160-2		\$4,250,000	\$4,250,000	\$3,614,450	\$2,244,225	

423781-1 - DISTRICTWIDE ROUTINE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$7,475,000	\$7,450,000	\$6,475,000	\$6,300,000	\$4,625,000
Total for Project 423781-1		\$7,475,000	\$7,450,000	\$6,475,000	\$6,300,000	\$4,625,000

423781-3 - DISTRICTWIDE MAINTENANCE INSPECTION (MEI)

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	
Total for Project 423781-3		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	

423781-4 - DISTRICTWIDE BDI PROJECTS

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$1,549,245	\$1,149,245			
Total for Project 423781-4		\$1,549,245	\$1,149,245			

423782-2 - DISTRICTWIDE INTERAGENCY AGREEMENTS

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State			\$1,140,584		
Total for Project 423782-2				\$1,140,584		

425594-1 - DISTRICT-WIDE LITTER REMOVAL

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$1,204,659	\$1,615,020	\$1,320,266	\$1,615,020	\$1,615,020
Total for Project 425594-1		\$1,204,659	\$1,615,020	\$1,320,266	\$1,615,020	\$1,615,020

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Maintenance

431601-3 - DISTRICTWIDE MATERIALS & RESEARCH MAINTENANCE SUPPORT

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$7,500	\$7,500	\$7,500	\$5,000	\$5,000
Total for Project 431601-3		\$7,500	\$7,500	\$7,500	\$5,000	\$5,000

431601-4 - DISTRICTWIDE MATERIALS & RESEARCH OPERATIONAL FUNCTIONS

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$7,500	\$7,500	\$7,500	\$5,000	\$5,000
Total for Project 431601-4		\$7,500	\$7,500	\$7,500	\$5,000	\$5,000

432610-3 - DISTRICTWIDE MAINTENANCE ITS

Type of Work: OTHER ITS

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$2,649,353	\$2,692,201	\$2,715,342	\$4,462,304	\$4,848,298
Total for Project 432610-3		\$2,649,353	\$2,692,201	\$2,715,342	\$4,462,304	\$4,848,298

447153-1 - ACTIVE ARTERIAL MANAGEMENT (AAM) & SATELLITE TMC FOR LEON/GADSDEN CO

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$350,647	\$394,799	\$464,268	\$836,089	\$995,782
Total for Project 447153-1		\$350,647	\$394,799	\$464,268	\$836,089	\$995,782

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Miscellaneous

217613-4 - D-WIDE IN-HOUSE FCO PROJECT FOR TIMESHEET CHARGES-DOT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Total for Project 217613-4		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000

220838-3 - DISTRICTWIDE TRAFFIC SAFETY PUSH BUTTON PROJECTS

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$93,583				
Total for Project 220838-3		\$93,583				

220838-4 - DISTRICT 3 SCHOOL ZONE IMPLEMENTATION PLAN

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$13,757				
Total for Project 220838-4		\$13,757				

220838-5 - DISTRICTWIDE TRAFFIC SAFETY PUSH BUTTON PROJECTS

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$142,264				
Total for Project 220838-5		\$142,264				

223175-1 - DISTRICT WIDE NON PROJECT RELATED ACTIVITIES

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2024	2025	2026	2027	2028
Administration	State	\$45,000,000	\$45,000,000	\$45,000,000	\$45,000,000	\$45,000,000
Total for Project 223175-1		\$45,000,000	\$45,000,000	\$45,000,000	\$45,000,000	\$45,000,000

425646-4 - DISTRICTWIDE TRAFFIC SAFETY PROMOTIONS/EDUCATION

Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$50,000				
Total for Project 425646-4		\$50,000				

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Miscellaneous

425646-5 - DISTRICTWIDE TRAFFIC SAFETY EQUIPMENT PURCHASE

Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$388,763	\$250,000	\$250,000	\$250,000	
Total for Project 425646-5		\$388,763	\$250,000	\$250,000	\$250,000	

428403-4 - NWFL REGIONAL TRANSPORTATION MGMT CENTER (RMT) OPERATIONS SUPPORT

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$500,000
Total for Project 428403-4		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$500,000

428654-1 - DISTRICTWIDE ETDM CONSULTANT SUPPORT CONTRACT

Type of Work: ETDM SCREENING

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State	\$300,000	\$300,000			
Total for Project 428654-1		\$300,000	\$300,000			

436612-4 - SAFETY STUDIES AND DESIGN CONSULTANT CONTINUING SERVICES CONTRACT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$60,924				
Total for Project 436612-4		\$60,924				

436612-5 - DISTRICTWIDE TRAFFIC SAFETY STUDIES CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$126,690				
Total for Project 436612-5		\$126,690				

436612-6 - SAFETY STUDIES AND DESIGN CONSULTANT CONTINUING SERVICES CONTRACT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$250,000				
Total for Project 436612-6		\$250,000				

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436612-7 - DISTRICTWIDE TRAFFIC SAFETY STUDIES CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$350,675	\$300,000	\$300,000	\$300,000	
Total for Project 436612-7		\$350,675	\$300,000	\$300,000	\$300,000	

442912-1 - TRANSFER TO DMS FOR HR SERVICES PURCHASED PER SW CONTRACT

Type of Work: TD COMMISSION - OPERATING

Phase	Funding Source	2024	2025	2026	2027	2028
Administration	External	\$4,364	\$3,958	\$3,958	\$3,958	\$3,958
Total for Project 442912-1		\$4,364	\$3,958	\$3,958	\$3,958	\$3,958

446916-2 - DISTRICTWIDE DISASTER MANAGEMENT - HURRICANE SALLY

Type of Work: EMERGENCY OPERATIONS

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$500,000				
Total for Project 446916-2		\$500,000				

447153-1 - ACTIVE ARTERIAL MANAGEMENT (AAM) & SATELLITE TMC FOR LEON/GADSDEN CO

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$1,082,656	\$1,175,765	\$1,315,682	\$1,518,298	\$1,156,132
Total for Project 447153-1		\$1,082,656	\$1,175,765	\$1,315,682	\$1,518,298	\$1,156,132

448701-1 - SAFETY OFFICE STATEWIDE ENGINEERING SUPPORT SERVICES

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Total for Project 448701-1		\$500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000

448958-1 - DEVELOPMENT/SUPPORT OF FLORIDA ALL ROADS BASE MAP(ARBM)SAFETY ANALYSIS

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$63,362				
Total for Project 448958-1		\$63,362				

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Transportation Planning

403483-1 - D-WIDE IN-HOUSE PLANNING ACTIVITIES FOR TIMESHEET CHARGES-DOT

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal	\$689,306	\$703,092	\$717,155	\$731,498	\$746,128
Total for Project 403483-1		\$689,306	\$703,092	\$717,155	\$731,498	\$746,128

403490-1 - D-WIDE IN-HOUSE DATA COLLECT. ACTIVITIES FOR TIMESHEET CHARGES-DOT

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal	\$823,340	\$839,806	\$856,601	\$873,733	\$891,208
Total for Project 403490-1		\$823,340	\$839,806	\$856,601	\$873,733	\$891,208

411450-1 - SYSTEMS PLANNING ACTIVITIES FOR TIMESHEET CHARGES

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal	\$402,095	\$410,138	\$418,340	\$426,707	\$435,241
Total for Project 411450-1		\$402,095	\$410,138	\$418,340	\$426,707	\$435,241

418538-2 - TRAFFIC COUNTS AND PROJECTIONS

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$450,000				
Total for Project 418538-2		\$450,000				

418538-3 - DISTRICTWIDE RCI CONTRACTURAL SERVICE CONSULTANTS

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$553,235	\$1,804,027	\$1,804,027	\$1,804,027	\$1,804,027
Total for Project 418538-3		\$553,235	\$1,804,027	\$1,804,027	\$1,804,027	\$1,804,027

420756-9 - ENVIRONMENTAL ASSISTANCE & MITIGATION

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$50,000				
Total for Project 420756-9		\$50,000				

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Transportation Planning

422534-4 - DIGITAL DATA EXTRACTION

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$400,000				
Total for Project 422534-4		\$400,000				

422538-4 - PTO ASSISTANCE/SUPPORT CONSULTANT

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$300,000				
Total for Project 422538-4		\$300,000				

422539-2 - RCI/SLD DATA COLLECTION

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$400,000				
Total for Project 422539-2		\$400,000				

422541-4 - CORRIDOR PLANNING CONSULTANT

Type of Work: URBAN CORRIDOR PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$791,058				
Total for Project 422541-4		\$791,058				

422541-5 - DISTRICTWIDE PLANNING CONTRACTURAL SERVICE CONSULTANTS

Type of Work: URBAN CORRIDOR PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$1,035,120	\$2,178,207	\$2,181,085	\$2,184,020	\$2,187,014
Total for Project 422541-5		\$1,035,120	\$2,178,207	\$2,181,085	\$2,184,020	\$2,187,014

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Turnpike

431166-3 - TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 3

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Toll/Turnpike	\$1,500				
Preliminary Engineering	Toll/Turnpike	\$1,500				
Total for Project 431166-3		\$3,000				

431167-3 - TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 3

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Toll/Turnpike	\$1,500				
Preliminary Engineering	Toll/Turnpike	\$1,500				
Total for Project 431167-3		\$3,000				