

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Three

#### DISTRICTWIDE

Freight Logistics And Passenger Operations Program: Aviation

#### 226471-1 - D-WIDE IN-HOUSE AVIATION MGT GRANTS FOR TIMESHEET CHARGES-DOT

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$150,000	\$250,000	\$250,000	\$250,000	\$250,000
Total for Project 226471-1		\$150,000	\$250,000	\$250,000	\$250,000	\$250,000



July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Three

#### DISTRICTWIDE

Freight Logistics And Passenger Operations Program: Rail

### 227013-1 - INTERMODAL/RAIL IN-HOUSE CHARGES

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000
Total for Project 227013-1		\$85,000	\$85,000	\$85,000	\$85,000	\$85,000



July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Three

#### **DISTRICTWIDE**

Freight Logistics And Passenger Operations Program: Transit

### 225551-1 - D-WIDE IN-HOUSE TRANSIT GRANT MANAGEMENT FOR TIMESHEET CHARGES-DOT

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$380,000	\$380,000	\$380,000	\$380,000	\$380,000
Total for Project 225551-1		\$380,000	\$380,000	\$380,000	\$380,000	\$380,000

#### 421360-3 - BIG BEND TRANSIT NON-URBANIZED AREA 5311 GADSDEN & JEFFERSON COS

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$400,000	\$460,000	\$480,000	\$490,000	\$500,000
	Local	\$400,000	\$460,000	\$480,000	\$490,000	\$500,000
Total for Project 421360-3		\$800,000	\$920,000	\$960,000	\$980,000	\$1,000,000

#### 421369-5 - GULF & FRANKLIN COUNTIES ARC SECTION 5311 OPERATING-COMBINED

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$370,000	\$414,000	\$420,000	\$420,000	\$425,000
	Local	\$370,000	\$414,000	\$420,000	\$420,000	\$425,000
Total for Project 421369-5		\$740,000	\$828,000	\$840,000	\$840,000	\$850,000

#### 439255-3 - SECTION 5339 RURAL BUS & FACILITIES D3-MATCH WITH TOLL REV CREDITS

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$2,119,599	\$670,729			
Total for Project 439255-3		\$2,119,599	\$670,729			



DISTRICTWIDE						Highways
220810-1 - DISTRICTWIDE CULT Type of Work: ENVIRONMENTAL		TANT				
Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State	\$100,000				
Total for Project 220810-1		\$100,000				
220810-2 - DISTRICTWIDE ENVIR Type of Work: ENVIRONMENTAL		L SERVICE CONSUL	TANTS.			
Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State		\$352,000	\$352,000	\$352,000	\$352,000
Total for Project 220810-2			\$352,000	\$352,000	\$352,000	\$352,000
220816-1 - DISTRICTWIDE PROJ Type of Work: ENVIRONMENTAL		T CONSULTANT				
Phase	Funding Source	2024	2025	2026	2027	2028
	Ctoto	\$200.000				
PD & E Total for Project 220816-1	State	\$200,000				
	D ENVIRONMENTAL IMPLEME	\$200,000	:T			
Total for Project 220816-1  220816-2 - DISTRICTWIDE DEMO Type of Work: WETLAND MITIGAT  Phase	DENVIRONMENTAL IMPLEME TION/RESTORATION Funding Source	\$200,000  INTATION CONTRAC	T 2025	2026	2027	2028
Total for Project 220816-1  220816-2 - DISTRICTWIDE DEMO Type of Work: WETLAND MITIGAT  Phase PD & E	D ENVIRONMENTAL IMPLEME TION/RESTORATION	\$200,000  ENTATION CONTRAC  2024  \$52,000		2026	2027	2028
Total for Project 220816-1  220816-2 - DISTRICTWIDE DEMO Type of Work: WETLAND MITIGAT  Phase	DENVIRONMENTAL IMPLEME TION/RESTORATION Funding Source	\$200,000  INTATION CONTRAC		2026	2027	2028
Total for Project 220816-1  220816-2 - DISTRICTWIDE DEMO Type of Work: WETLAND MITIGAT  Phase PD & E	D ENVIRONMENTAL IMPLEME TION/RESTORATION  Funding Source State  State	\$200,000 ENTATION CONTRAC 2024 \$52,000 \$52,000		2026	2027	2028
Total for Project 220816-1  220816-2 - DISTRICTWIDE DEMO Type of Work: WETLAND MITIGAT  Phase PD & E  Total for Project 220816-2  220818-1 - DISTRICTWIDE GENE Type of Work: PRELIMINARY ENC	D ENVIRONMENTAL IMPLEME TION/RESTORATION  Funding Source State  ERAL CONSULTANT SUPPORE GINEERING  Funding Source	\$200,000  ENTATION CONTRAC  2024  \$52,000  \$52,000  T SERVICES	2025	2026	2027	2028
Total for Project 220816-1  220816-2 - DISTRICTWIDE DEMO Type of Work: WETLAND MITIGAT  Phase PD & E  Total for Project 220816-2  220818-1 - DISTRICTWIDE GENE Type of Work: PRELIMINARY ENCO  Phase Preliminary Engineering	D ENVIRONMENTAL IMPLEME TION/RESTORATION  Funding Source State  State  ERAL CONSULTANT SUPPORT GINEERING	\$200,000  ENTATION CONTRACT  2024  \$52,000  \$52,000  T SERVICES  2024  \$15,000,519	2025 2025 \$11,816,008	<b>2026</b> \$10,000,000	<b>2027</b> \$10,000,000	<b>2028</b> \$10,000,000
Total for Project 220816-1  220816-2 - DISTRICTWIDE DEMO Type of Work: WETLAND MITIGAT  Phase PD & E  Total for Project 220816-2  220818-1 - DISTRICTWIDE GENE Type of Work: PRELIMINARY ENC	D ENVIRONMENTAL IMPLEME TION/RESTORATION  Funding Source State  ERAL CONSULTANT SUPPORE GINEERING  Funding Source	\$200,000  ENTATION CONTRAC  2024  \$52,000  \$52,000  T SERVICES	2025	2026	2027	2028
Total for Project 220816-1  220816-2 - DISTRICTWIDE DEMO Type of Work: WETLAND MITIGAT  Phase PD & E  Total for Project 220816-2  220818-1 - DISTRICTWIDE GENE Type of Work: PRELIMINARY ENCO  Phase Preliminary Engineering	D ENVIRONMENTAL IMPLEMENTION/RESTORATION  Funding Source State  ERAL CONSULTANT SUPPORE GINEERING  Funding Source State  State	\$200,000  ENTATION CONTRACT  2024 \$52,000 \$52,000  T SERVICES  2024 \$15,000,519 \$15,000,519	2025 2025 \$11,816,008	<b>2026</b> \$10,000,000	<b>2027</b> \$10,000,000	<b>2028</b> \$10,000,000
Total for Project 220816-1  220816-2 - DISTRICTWIDE DEMO Type of Work: WETLAND MITIGAT  Phase PD & E Total for Project 220816-2  220818-1 - DISTRICTWIDE GENE Type of Work: PRELIMINARY ENC  Phase Preliminary Engineering Total for Project 220818-1	D ENVIRONMENTAL IMPLEME TION/RESTORATION  Funding Source State  ERAL CONSULTANT SUPPOR GINEERING  Funding Source State  State	\$200,000  ENTATION CONTRACT  2024 \$52,000 \$52,000  T SERVICES  2024 \$15,000,519 \$15,000,519	2025 2025 \$11,816,008	<b>2026</b> \$10,000,000	<b>2027</b> \$10,000,000	<b>2028</b> \$10,000,000
Total for Project 220816-1  220816-2 - DISTRICTWIDE DEMO Type of Work: WETLAND MITIGAT  Phase PD & E Total for Project 220816-2  220818-1 - DISTRICTWIDE GENE Type of Work: PRELIMINARY ENC  Phase Preliminary Engineering Total for Project 220818-1  220820-1 - DISTRICTWIDE SUBS Type of Work: UTILITY CONTRAC	D ENVIRONMENTAL IMPLEMENTION/RESTORATION  Funding Source State  ERAL CONSULTANT SUPPORENTERING  Funding Source State  State	\$200,000  ENTATION CONTRACT  2024 \$52,000 \$52,000  T SERVICES  2024 \$15,000,519 \$15,000,519  ON & LOCATION	2025 2025 \$11,816,008 \$11,816,008	2026 \$10,000,000 \$10,000,000	2027 \$10,000,000 \$10,000,000	2028 \$10,000,000 <b>\$10,000,000</b>



July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Three

Construction  Total for Project 220835-1  220838-1 - D-WIDE IN-HOUSE COMMUNIT Type of Work: SAFETY PROJECT  Phase	PROJS.  Funding Source  State	2024 \$1,411,223 \$1,411,223 FOR PI&E CHARGES 2024 \$30,000	<b>2025</b> \$800,000 <b>\$800,000</b>	<b>2026</b> \$800,000 <b>\$800,000</b>	2027 \$800,000 \$800,000	<b>2028</b> \$800,000 <b>\$800,000</b>
Phase Fotal for Project 220835-1  Phase FOTAL SAFETY PROJECT  Phase FOTAL FOR FOTAL SAFETY PROJECT  Phase FOTAL FOTAL SAFETY PROJECT FOTAL SAFETY PROJECT FOTAL SAFETY PROJECT P	Funding Source State  TY SAFETY PROJECT Funding Source	\$1,411,223 <b>\$1,411,223</b> FOR PI&E CHARGES 2024 \$30,000	\$800,000 <b>\$800,000</b> S-DOT	\$800,000	\$800,000	\$800,000
Construction  Total for Project 220835-1  220838-1 - D-WIDE IN-HOUSE COMMUNIT Type of Work: SAFETY PROJECT  Phase PD & E Total for Project 220838-1  220866-1 - DISTRICTWIDE SURVEY CONS	State  TY SAFETY PROJECT  Funding Source	\$1,411,223 <b>\$1,411,223</b> FOR PI&E CHARGES 2024 \$30,000	\$800,000 <b>\$800,000</b> S-DOT	\$800,000	\$800,000	\$800,000
Total for Project 220835-1  220838-1 - D-WIDE IN-HOUSE COMMUNIT Type of Work: SAFETY PROJECT  Phase PD & E Total for Project 220838-1  220866-1 - DISTRICTWIDE SURVEY CONS	TY SAFETY PROJECT	\$1,411,223 FOR PI&E CHARGES  2024 \$30,000	\$800,000 S-DOT		,	. ,
220838-1 - D-WIDE IN-HOUSE COMMUNIT Type of Work: SAFETY PROJECT  Phase F PD & E F Total for Project 220838-1  220866-1 - DISTRICTWIDE SURVEY CONS	Funding Source	FOR PI&E CHARGES  2024 \$30,000	S-DOT	\$800,000	\$800,000	\$800,000
Type of Work: SAFETY PROJECT  Phase F PD & E F Total for Project 220838-1  220866-1 - DISTRICTWIDE SURVEY CONS	Funding Source	<b>2024</b> \$30,000				
Phase F PD & E F Total for Project 220838-1  220866-1 - DISTRICTWIDE SURVEY CONS		\$30,000	2025			
PD & E F Total for Project 220838-1 220866-1 - DISTRICTWIDE SURVEY CONS		\$30,000	2025			
PD & E F Total for Project 220838-1 220866-1 - DISTRICTWIDE SURVEY CONS		. ,		2026	2027	2028
220866-1 - DISTRICTWIDE SURVEY CONS		*****	\$30,000	\$30,000	\$30,000	\$30,000
		\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
<b>7</b> 1	SULTANT					
Phase F	Funding Source	2024	2025	2026	2027	2028
	State	\$700,000				
Total for Project 220866-1	- 1-1-1	\$700,000				
Type of Work: UTILITY CONTRACTS  Phase	Funding Source	2024	2025	2026	2027	2028
	State	\$900,000	2025	2026	2027	2020
Total for Project 220873-1	Jiaic	\$900,000				
<b>220881-1 - DISTRICTWIDE DESIGN DRAIN</b> Type of Work: PRELIMINARY ENGINEERIN						
Type of Work. Free India are Engine Engine	••					
	Funding Source	2024	2025	2026	2027	2028
, , ,	State	\$300,000				
Total for Project 220881-1		\$300,000				
<b>220898-1 - D/W TOP'S MINOR DESIGN FO</b> Type of Work: TRAFFIC ENGINEERING ST		SYSTEM PRESERVAT	TION PROJ.			
Phase F	Funding Source	2024	2025	2026	2027	2028
1 11430	State	\$1,000,626	\$710,000	\$710,000	\$710,000	\$710,000
		\$1,000,626	\$710,000	\$710,000	\$710,000	\$710,000



						Highways
220898-3 - D/W TOP'S STUDY/AC Type of Work: TRAFFIC ENGINEE						
Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$1,127,174	\$800,000	\$800,000	\$800,000	\$800,000
Total for Project 220898-3		\$1,127,174	\$800,000	\$800,000	\$800,000	\$800,000
220898-5 - D/W TOP'S STUDY/TR Type of Work: TRAFFIC ENGINEE		NTRACT				
Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$254,100	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 220898-5		\$254,100	\$300,000	\$300,000	\$300,000	\$300,000
<b>220898-6 - D/W TOP'S STUDY/TR</b> Type of Work: TRAFFIC ENGINEE		NTRACT				
Phase	Funding Source	2024	2025	2026	2027	2028
	State	\$254,100	\$300,000	\$300,000	\$300,000	\$300,000
Preliminary Engineering Total for Project 220898-6	State	\$254,100	\$300,000	\$300,000	\$300,000	\$300,000
, , , , , , , , , , , , , , , , , , , ,	IS TRAFFIC SERVICES CONTF	\$254,100	· · ·	· ,	\$300,000	\$300,000
Total for Project 220898-6 220898-7 - D/W TOP'S ITS & ATM	IS TRAFFIC SERVICES CONTF	\$254,100	· · ·	· ,	\$300,000 2027	\$300,000 2028
Total for Project 220898-6  220898-7 - D/W TOP'S ITS & ATM Type of Work: TRAFFIC ENGINEE	IS TRAFFIC SERVICES CONTE	\$254,100 RACT	\$300,000	\$300,000		
Total for Project 220898-6  220898-7 - D/W TOP'S ITS & ATM Type of Work: TRAFFIC ENGINEE  Phase	IS TRAFFIC SERVICES CONTF RING STUDY Funding Source	\$254,100 RACT 2024	\$300,000 2025	\$300,000 2026	2027	2028
Total for Project 220898-6  220898-7 - D/W TOP'S ITS & ATM Type of Work: TRAFFIC ENGINEE  Phase  Preliminary Engineering	IS TRAFFIC SERVICES CONTE	\$254,100  RACT  2024  \$750,000  \$750,000	\$300,000 2025 \$750,000	\$300,000 2026 \$750,000	<b>2027</b> \$500,000	<b>202</b> 8 \$500,000
Total for Project 220898-6  220898-7 - D/W TOP'S ITS & ATM Type of Work: TRAFFIC ENGINEE  Phase Preliminary Engineering Total for Project 220898-7  220898-8 - CONTINUING SERVIC	IS TRAFFIC SERVICES CONTE	\$254,100  RACT  2024  \$750,000  \$750,000	\$300,000 2025 \$750,000	\$300,000 2026 \$750,000	<b>2027</b> \$500,000	<b>202</b> 8 \$500,000
Total for Project 220898-6  220898-7 - D/W TOP'S ITS & ATM Type of Work: TRAFFIC ENGINEE  Phase Preliminary Engineering Total for Project 220898-7  220898-8 - CONTINUING SERVIC Type of Work: TRAFFIC ENGINEE	IS TRAFFIC SERVICES CONTE	\$254,100  RACT  2024  \$750,000  \$750,000	\$300,000 2025 \$750,000 \$750,000	\$300,000 2026 \$750,000 \$750,000	2027 \$500,000 \$500,000	<b>2028</b> \$500,000 <b>\$500,000</b>
Total for Project 220898-6  220898-7 - D/W TOP'S ITS & ATM Type of Work: TRAFFIC ENGINEE  Phase Preliminary Engineering Total for Project 220898-7  220898-8 - CONTINUING SERVIC Type of Work: TRAFFIC ENGINEE  Phase	IS TRAFFIC SERVICES CONTERNING STUDY  Funding Source  State  ES TRAFFIC OPERATIONS DESTRING STUDY  Funding Source	\$254,100  RACT  2024  \$750,000  \$750,000	\$300,000 2025 \$750,000 \$750,000	\$300,000 2026 \$750,000 \$750,000	2027 \$500,000 \$500,000	<b>2028</b> \$500,000 <b>\$500,000</b>
Total for Project 220898-6  220898-7 - D/W TOP'S ITS & ATM Type of Work: TRAFFIC ENGINEE  Phase Preliminary Engineering Total for Project 220898-7  220898-8 - CONTINUING SERVIC Type of Work: TRAFFIC ENGINEE  Phase Preliminary Engineering	IS TRAFFIC SERVICES CONTE	\$254,100  RACT  2024 \$750,000 \$750,000  \$51GN  2024 \$6,314 \$6,314	\$300,000 2025 \$750,000 \$750,000	\$300,000 2026 \$750,000 \$750,000	2027 \$500,000 \$500,000	<b>2028</b> \$500,000 <b>\$500,000</b>
Total for Project 220898-6  220898-7 - D/W TOP'S ITS & ATM Type of Work: TRAFFIC ENGINEE  Phase Preliminary Engineering Total for Project 220898-7  220898-8 - CONTINUING SERVIC Type of Work: TRAFFIC ENGINEE  Phase Preliminary Engineering Total for Project 220898-8  220898-9 - D/W TOPS ITS & ATM Type of Work: OTHER ITS	IS TRAFFIC SERVICES CONTE	\$254,100  RACT  2024 \$750,000 \$750,000  \$314 \$6,314 \$6,314 \$6,314	2025 \$750,000 \$750,000	\$300,000 2026 \$750,000 \$750,000	2027 \$500,000 \$500,000	2028 \$500,000 \$500,000
Total for Project 220898-6  220898-7 - D/W TOP'S ITS & ATM Type of Work: TRAFFIC ENGINEE  Phase Preliminary Engineering Total for Project 220898-7  220898-8 - CONTINUING SERVIC Type of Work: TRAFFIC ENGINEE  Phase Preliminary Engineering Total for Project 220898-8  220898-9 - D/W TOPS ITS & ATM Type of Work: OTHER ITS	IS TRAFFIC SERVICES CONTE	\$254,100  RACT  2024 \$750,000 \$750,000  \$SIGN  2024 \$6,314 \$6,314	2025 \$750,000 \$750,000	\$300,000 2026 \$750,000 \$750,000	2027 \$500,000 \$500,000	2028 \$500,000 \$500,000



						Highways
<b>220912-2 - DISTRICTWIDE FO</b> Type of Work: PRELIMINARY E	OR DESIGN AND SURVEY & MAPPENGINEERING	PING				
Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$508,593	\$2,720,000	\$2,720,000	\$2,720,000	\$2,720,000
Total for Project 220912-2		\$508,593	\$2,720,000	\$2,720,000	\$2,720,000	\$2,720,000
220960-1 - DISTRICTWIDE BR Type of Work: PRELIMINARY E	RIDGE REPAIR DESIGN CONSULT ENGINEERING	ANT				
Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$363,322	\$280,000	\$280,000	\$280,000	\$280,000
Total for Project 220960-1		\$363,322	\$280,000	\$280,000	\$280,000	\$280,000
<b>220960-2 - DISTRICT-WIDE BI</b> Type of Work: PRELIMINARY E	RIDGE DESIGN CONSULTANT ENGINEERING					
Phase	Funding Source	2024	2025	2026	2027	2028
		£440.000			·	
Preliminary Engineering Total for Project 220960-2	State	\$140,082 <b>\$140,082</b>				
Total for Project 220960-2	State RELIMINARY GEOTECHNICAL SEI	\$140,082				
Total for Project 220960-2	RELIMINARY GEOTECHNICAL SEI	\$140,082				
Total for Project 220960-2  220968-2 - DISTRICTWIDE PR Type of Work: PRELIMINARY E	RELIMINARY GEOTECHNICAL SEI ENGINEERING Funding Source	\$140,082 RVICES	2025	2026	2027	
Total for Project 220960-2  220968-2 - DISTRICTWIDE PR Type of Work: PRELIMINARY E  Phase  Preliminary Engineering	RELIMINARY GEOTECHNICAL SEI ENGINEERING	\$140,082  RVICES  2024  \$750,000	\$750,000	\$750,000	\$750,000	\$750,000
Total for Project 220960-2  220968-2 - DISTRICTWIDE PR Type of Work: PRELIMINARY E	RELIMINARY GEOTECHNICAL SEI ENGINEERING Funding Source	\$140,082 RVICES				\$750,000
Total for Project 220960-2  220968-2 - DISTRICTWIDE PR Type of Work: PRELIMINARY E  Phase  Preliminary Engineering  Total for Project 220968-2	RELIMINARY GEOTECHNICAL SEI ENGINEERING  Funding Source  State  ATERIALS CONSTRUCTION SERV	\$140,082  RVICES  2024  \$750,000  \$750,000	\$750,000	\$750,000	\$750,000	\$750,000
Total for Project 220960-2  220968-2 - DISTRICTWIDE PR Type of Work: PRELIMINARY E  Phase Preliminary Engineering Total for Project 220968-2  220968-3 - DISTRICTWIDE MA	RELIMINARY GEOTECHNICAL SEI ENGINEERING  Funding Source  State  ATERIALS CONSTRUCTION SERVE	\$140,082  RVICES  2024  \$750,000  \$750,000	\$750,000	\$750,000	\$750,000	\$750,000 <b>\$750,00</b> 0
Total for Project 220960-2  220968-2 - DISTRICTWIDE PR Type of Work: PRELIMINARY E  Phase Preliminary Engineering Total for Project 220968-2  220968-3 - DISTRICTWIDE MA Type of Work: INSPECT CONS	RELIMINARY GEOTECHNICAL SEI ENGINEERING  Funding Source  State  ATERIALS CONSTRUCTION SERV	\$140,082  RVICES  2024  \$750,000  \$750,000	\$750,000 <b>\$750,000</b>	\$750,000 <b>\$750,000</b>	\$750,000 <b>\$750,000</b>	\$750,000 <b>\$750,000</b> <b>202</b> 8
Total for Project 220960-2  220968-2 - DISTRICTWIDE PR Type of Work: PRELIMINARY E  Phase  Preliminary Engineering  Total for Project 220968-2  220968-3 - DISTRICTWIDE MA Type of Work: INSPECT CONS  Phase	RELIMINARY GEOTECHNICAL SEI ENGINEERING  Funding Source State  ATERIALS CONSTRUCTION SERVER STRUCTION PROJS.  Funding Source	\$140,082  RVICES  2024  \$750,000  \$750,000	\$750,000 <b>\$750,000</b> 2025	\$750,000 <b>\$750,000</b> 2026	\$750,000 <b>\$750,000</b> 2027	\$750,000 \$750,000 \$2028 \$3,500,000
Total for Project 220960-2  220968-2 - DISTRICTWIDE PR Type of Work: PRELIMINARY E  Phase  Preliminary Engineering  Total for Project 220968-2  220968-3 - DISTRICTWIDE MA Type of Work: INSPECT CONS  Phase Construction	RELIMINARY GEOTECHNICAL SEI ENGINEERING  Funding Source State  ATERIALS CONSTRUCTION SERVE STRUCTION PROJS.  Funding Source State  GHT OF WAY OPS FEES	\$140,082  RVICES  2024 \$750,000 \$750,000  VICES  2024 \$3,500,000	\$750,000 \$750,000 2025 \$3,500,000	\$750,000 \$750,000 2026 \$3,500,000	\$750,000 \$750,000 \$750,000 2027 \$3,500,000	\$750,000 \$750,000 \$2028 \$3,500,000
Total for Project 220960-2  220968-2 - DISTRICTWIDE PR Type of Work: PRELIMINARY E  Phase Preliminary Engineering Total for Project 220968-2  220968-3 - DISTRICTWIDE MA Type of Work: INSPECT CONS  Phase Construction Total for Project 220968-3	RELIMINARY GEOTECHNICAL SEI ENGINEERING  Funding Source State  ATERIALS CONSTRUCTION SERVE STRUCTION PROJS.  Funding Source State  GHT OF WAY OPS FEES	\$140,082  RVICES  2024 \$750,000 \$750,000  VICES  2024 \$3,500,000	\$750,000 \$750,000 2025 \$3,500,000	\$750,000 \$750,000 2026 \$3,500,000	\$750,000 \$750,000 \$750,000 2027 \$3,500,000	\$750,000 \$750,000 \$750,000 \$3,500,000 \$3,500,000
Total for Project 220960-2  220968-2 - DISTRICTWIDE PR Type of Work: PRELIMINARY E  Phase Preliminary Engineering Total for Project 220968-2  220968-3 - DISTRICTWIDE MA Type of Work: INSPECT CONS  Phase Construction Total for Project 220968-3  406529-3 - DISTRICTWIDE RIG Type of Work: RIGHT OF WAY	RELIMINARY GEOTECHNICAL SEI ENGINEERING  Funding Source State  ATERIALS CONSTRUCTION SERVE STRUCTION PROJS.  Funding Source State  GHT OF WAY OPS FEES ACTIVITIES	\$140,082  RVICES  2024 \$750,000 \$750,000  /ICES  2024 \$3,500,000 \$3,500,000	\$750,000 \$750,000 \$2025 \$3,500,000 \$3,500,000	\$750,000 \$750,000 \$750,000 \$3,500,000 \$3,500,000	\$750,000 \$750,000 \$750,000 \$3,500,000 \$3,500,000	2028 \$750,000 \$750,000 \$3,500,000 \$3,500,000



DISTRICTWIDE						Highways
409535-1 - ASSET MANAGE	MENT DISTRICT WIDE REST AREA	<b>A</b>				
Type of Work: ROUTINE MAIN	NTENANCE					
Phase	Funding Source	2024	2025	2026	2027	202
Construction	State	\$66,145				
Total for Project 409535-1		\$66,145				
	OAD RANGERS SERVICE PATROL	L INTERSTATE				
Type of Work: SERVICE PATE	ROL/FHP					
Phase	Funding Source	2024	2025	2026	2027	202
Operations	State	\$3,069,000	\$3,104,000	\$3,199,000	\$3,301,000	\$4,253,000
Total for Project 414606-3		\$3,069,000	\$3,104,000	\$3,199,000	\$3,301,000	\$4,253,000
417736-2 - ITS EQUIPMENT I	REPLACEMENT - CONSULTANTS	/GRANTS				
Type of Work. ITS COMMON	CATION STSTEM					
		2024	2025	2026	2027	202
Phase	Funding Source					
Capital	State	\$2,207,671	\$2,378,417	\$2,390,371		
Capital Total for Project 417736-2	State		\$2,378,417 <b>\$2,378,417</b>	\$2,390,371 <b>\$2,390,371</b>		
Capital Total for Project 417736-2  424194-1 - SR 8/8A (I-10/110) Type of Work: OTHER ITS	State ) DISTRICTWIDE RISC PROJECT	\$2,207,671 <b>\$2,207,671</b>	\$2,378,417	\$2,390,371	2027	2023
Capital Total for Project 417736-2  424194-1 - SR 8/8A (I-10/110) Type of Work: OTHER ITS  Phase	State  ) DISTRICTWIDE RISC PROJECT  Funding Source	\$2,207,671 <b>\$2,207,671</b>			2027	202
Capital Total for Project 417736-2  424194-1 - SR 8/8A (I-10/110) Type of Work: OTHER ITS	State ) DISTRICTWIDE RISC PROJECT	\$2,207,671 <b>\$2,207,671</b>	\$2,378,417	\$2,390,371	2027	2028
Capital Total for Project 417736-2  424194-1 - SR 8/8A (I-10/110) Type of Work: OTHER ITS  Phase Operations Total for Project 424194-1	State  DISTRICTWIDE RISC PROJECT  Funding Source  State	\$2,207,671 \$2,207,671 \$2,207,671 2024 \$5,000 \$5,000	\$2,378,417	\$2,390,371	2027	202
Capital Total for Project 417736-2  424194-1 - SR 8/8A (I-10/110) Type of Work: OTHER ITS  Phase Operations Total for Project 424194-1	State  DISTRICTWIDE RISC PROJECT  Funding Source  State  SANTA ROSA COUNTY TO GADS	\$2,207,671 \$2,207,671 \$2,207,671 2024 \$5,000 \$5,000	\$2,378,417	\$2,390,371	2027	202
Capital Total for Project 417736-2  424194-1 - SR 8/8A (I-10/110) Type of Work: OTHER ITS  Phase Operations Total for Project 424194-1  428403-2 - SR 8 (I-10) FROM	State  DISTRICTWIDE RISC PROJECT  Funding Source  State  SANTA ROSA COUNTY TO GADS	\$2,207,671 \$2,207,671 \$2,207,671 2024 \$5,000 \$5,000	\$2,378,417	\$2,390,371	2027	
Capital Total for Project 417736-2  424194-1 - SR 8/8A (I-10/110) Type of Work: OTHER ITS  Phase Operations Total for Project 424194-1  428403-2 - SR 8 (I-10) FROM Type of Work: TRAFFIC MAN.	State  DISTRICTWIDE RISC PROJECT  Funding Source  State  SANTA ROSA COUNTY TO GADS  AGEMENT CENTERS	\$2,207,671 \$2,207,671 \$2,207,671 2024 \$5,000 \$5,000	\$2,378,417 2025	\$2,390,371 2026		202
Capital Total for Project 417736-2  424194-1 - SR 8/8A (I-10/110) Type of Work: OTHER ITS  Phase Operations Total for Project 424194-1  428403-2 - SR 8 (I-10) FROM Type of Work: TRAFFIC MANA	State  DISTRICTWIDE RISC PROJECT  Funding Source  State  SANTA ROSA COUNTY TO GADS  AGEMENT CENTERS  Funding Source	\$2,207,671 \$2,207,671 \$2,207,671 2024 \$5,000 \$5,000 DEN COUNTY ITS/TM	\$2,378,417 2025	\$2,390,371 2026	2027	<b>202</b> ; \$1,242,53;
Capital Total for Project 417736-2  424194-1 - SR 8/8A (I-10/110) Type of Work: OTHER ITS  Phase Operations Total for Project 424194-1  428403-2 - SR 8 (I-10) FROM Type of Work: TRAFFIC MAN.  Phase Operations Total for Project 428403-2  433522-1 - INTERSECTION D	State  DISTRICTWIDE RISC PROJECT  Funding Source State  SANTA ROSA COUNTY TO GADS AGEMENT CENTERS  Funding Source State	\$2,207,671 \$2,207,671 \$2,207,671 2024 \$5,000 \$5,000 DEN COUNTY ITS/TM 2024 \$843,883	\$2,378,417  2025  CC  2025  \$835,142	2026 \$1,440,170	<b>2027</b> \$1,414,545	<b>202</b> ; \$1,242,53;
Capital Total for Project 417736-2  424194-1 - SR 8/8A (I-10/110) Type of Work: OTHER ITS  Phase Operations Total for Project 424194-1  428403-2 - SR 8 (I-10) FROM Type of Work: TRAFFIC MAN.  Phase Operations Total for Project 428403-2  433522-1 - INTERSECTION E Type of Work: TRANSPORTA	State  DISTRICTWIDE RISC PROJECT  Funding Source State  SANTA ROSA COUNTY TO GADS AGEMENT CENTERS  Funding Source State  DATA THON STATISTICS	\$2,207,671 \$2,207,671 \$2,207,671 2024 \$5,000 \$5,000 DEN COUNTY ITS/TM 2024 \$843,883 \$843,883	\$2,378,417  2025  \$835,142 \$835,142	\$2,390,371 2026 \$1,440,170 \$1,440,170	2027 \$1,414,545 \$1,414,545	<b>202</b> : \$1,242,53: <b>\$1,242,53</b> :
Capital Total for Project 417736-2  424194-1 - SR 8/8A (I-10/110) Type of Work: OTHER ITS  Phase Operations Total for Project 424194-1  428403-2 - SR 8 (I-10) FROM Type of Work: TRAFFIC MAN.  Phase Operations Total for Project 428403-2  433522-1 - INTERSECTION D Type of Work: TRANSPORTA	State  Punding Source State  SANTA ROSA COUNTY TO GADS AGEMENT CENTERS Funding Source State  DATA ATTION STATISTICS Funding Source	\$2,207,671 \$2,207,671 \$2,207,671 2024 \$5,000 \$5,000 DEN COUNTY ITS/TM 2024 \$843,883	\$2,378,417  2025  1C  2025  \$835,142 \$835,142	2026 \$1,440,170	<b>2027</b> \$1,414,545	2028 2028 \$1,242,538 \$1,242,538
Capital Total for Project 417736-2  424194-1 - SR 8/8A (I-10/110) Type of Work: OTHER ITS  Phase Operations Total for Project 424194-1  428403-2 - SR 8 (I-10) FROM Type of Work: TRAFFIC MAN.  Phase Operations Total for Project 428403-2  433522-1 - INTERSECTION E Type of Work: TRANSPORTA	State  DISTRICTWIDE RISC PROJECT  Funding Source State  SANTA ROSA COUNTY TO GADS AGEMENT CENTERS  Funding Source State  DATA THON STATISTICS	\$2,207,671 \$2,207,671 \$2,207,671 2024 \$5,000 \$5,000 DEN COUNTY ITS/TM 2024 \$843,883 \$843,883	\$2,378,417  2025  \$835,142 \$835,142	\$2,390,371 2026 \$1,440,170 \$1,440,170	2027 \$1,414,545 \$1,414,545	2028 \$1,242,538 <b>\$1,242,53</b> 8



<b>440667-1 - DISTRICTWIDE LOCA</b> Type of Work: PRELIMINARY EN	AL PROGRAMS TECHNICAL AS GINEERING	SISTANCE				
Phase	Funding Source	2024	2025	2026	2027	202
Preliminary Engineering	State	\$300,000	\$300,000	\$300,000	\$300,000	\$300,00
Total for Project 440667-1		\$300,000	\$300,000	\$300,000	\$300,000	\$300,00
<b>446433-5 - SR 10 (US 90) FROM</b> Type of Work: OTHER ITS	SR 8 (I-10) AT EXIT 192 TO SR 2	263 CAPITAL CIRCLE	<b>!</b>			
Phase	Funding Source	2024	2025	2026	2027	202
Construction	State		\$1,814,417			
Total for Project 446433-5			\$1,814,417			
<b>451126-1 - DISTRICTWIDE SMAI</b> Type of Work: TRAFFIC OPS IMP		TION				
		2024	2025	2026	2027	2028
Phase	Funding Source		2023			
Construction	Funding Source State	\$109,530	2023			
			2023			
Construction	State  CK PARKING STUDY	\$109,530	2025	2026	2027	202
Construction Total for Project 451126-1  452036-1 - DISTRICTWIDE TRUC Type of Work: FEASIBILITY STUE	State  CK PARKING STUDY  DY	\$109,530 <b>\$109,530</b>		2026	2027	2028
Construction Total for Project 451126-1  452036-1 - DISTRICTWIDE TRUC Type of Work: FEASIBILITY STUE	State  CK PARKING STUDY  DY  Funding Source	\$109,530 <b>\$109,530</b>		2026	2027	202
Construction Total for Project 451126-1  452036-1 - DISTRICTWIDE TRUC Type of Work: FEASIBILITY STUL  Phase Planning Total for Project 452036-1  452147-1 - DISTRICTWIDE SIGN Type of Work: TRAFFIC SIGNALS  Phase	State  CK PARKING STUDY  DY  Funding Source  Federal  IAL INSPECTION OF MAINTENA	\$109,530 \$109,530 2024 \$34,080 \$34,080	2025	2026 2026 \$181,612	2027 2027 \$188.109	202
Construction Total for Project 451126-1  452036-1 - DISTRICTWIDE TRUC Type of Work: FEASIBILITY STUL  Phase Planning Total for Project 452036-1  452147-1 - DISTRICTWIDE SIGN Type of Work: TRAFFIC SIGNALS	State  CK PARKING STUDY  DY  Funding Source  Federal  IAL INSPECTION OF MAINTENA  S  Funding Source	\$109,530 \$109,530 2024 \$34,080 \$34,080 NCE PROGRAM W/L	2025 OCALS (SIMPL) 2025	2026	2027	<b>202</b> \$195,02
Construction Total for Project 451126-1  452036-1 - DISTRICTWIDE TRUC Type of Work: FEASIBILITY STUL  Phase Planning Total for Project 452036-1  452147-1 - DISTRICTWIDE SIGN Type of Work: TRAFFIC SIGNALS  Phase Preliminary Engineering	State  CK PARKING STUDY  Punding Source Federal  IAL INSPECTION OF MAINTENA  S  Funding Source  State  BLE STRIP INITIATIVE - WEST F	\$109,530 \$109,530 \$109,530 2024 \$34,080 \$34,080 .NCE PROGRAM W/L 2024 \$169,822 \$169,822	2025  OCALS (SIMPL)  2025 \$175,518	<b>2026</b> \$181,612	<b>2027</b> \$188,109	<b>202</b> : \$195,02
Construction Total for Project 451126-1  452036-1 - DISTRICTWIDE TRUC Type of Work: FEASIBILITY STUE  Phase Planning Total for Project 452036-1  452147-1 - DISTRICTWIDE SIGN Type of Work: TRAFFIC SIGNALS  Phase Preliminary Engineering Total for Project 452147-1	State  CK PARKING STUDY  Punding Source Federal  IAL INSPECTION OF MAINTENA  S  Funding Source  State  BLE STRIP INITIATIVE - WEST F	\$109,530 \$109,530 \$109,530 2024 \$34,080 \$34,080 .NCE PROGRAM W/L 2024 \$169,822 \$169,822	2025  OCALS (SIMPL)  2025 \$175,518	<b>2026</b> \$181,612	<b>2027</b> \$188,109	2028 2028 \$195,026 \$195,026
Construction Total for Project 451126-1  452036-1 - DISTRICTWIDE TRUC Type of Work: FEASIBILITY STUE  Phase Planning Total for Project 452036-1  452147-1 - DISTRICTWIDE SIGN Type of Work: TRAFFIC SIGNALS  Phase Preliminary Engineering Total for Project 452147-1  452212-2 - DISTRICTWIDE RUMI Type of Work: SAFETY PROJECT	State  CK PARKING STUDY  Punding Source  Federal  IAL INSPECTION OF MAINTENA  S  Funding Source  State  BLE STRIP INITIATIVE - WEST F	\$109,530 \$109,530 \$109,530 2024 \$34,080 \$34,080 SNCE PROGRAM W/L 2024 \$169,822 \$169,822	2025  OCALS (SIMPL)  2025 \$175,518 \$175,518	2026 \$181,612 \$181,612	2027 \$188,109 \$188,109	<b>202</b> 8 \$195,026 <b>\$195,02</b> 6
Construction Total for Project 451126-1  452036-1 - DISTRICTWIDE TRUC Type of Work: FEASIBILITY STUE  Phase Planning Total for Project 452036-1  452147-1 - DISTRICTWIDE SIGN Type of Work: TRAFFIC SIGNALS  Phase Preliminary Engineering Total for Project 452147-1  452212-2 - DISTRICTWIDE RUMI Type of Work: SAFETY PROJECT  Phase	State  CK PARKING STUDY  Punding Source Federal  IAL INSPECTION OF MAINTENA  S  Funding Source  State  BLE STRIP INITIATIVE - WEST F	\$109,530 \$109,530 \$109,530 2024 \$34,080 \$34,080 NCE PROGRAM W/L 2024 \$169,822 \$169,822	2025  OCALS (SIMPL)  2025 \$175,518 \$175,518	2026 \$181,612 \$181,612	2027 \$188,109 \$188,109	<b>202</b> 8 \$195,026 <b>\$195,02</b> 6



July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Three

DISTRICTWIDE	Highways
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#### 452212-3 - DISTRICTWIDE RUMBLE STRIP INITIATIVE - CENTRAL A

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$2,589,556				
Preliminary Engineering	Federal	\$37,489				
Construction	State	\$50,000				
Total for Project 452212-3		\$2,677,045				

#### 452212-4 - DISTRICTWIDE RUMBLE STRIP INITIATIVE - EAST

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$3,953,872			
Preliminary Engineering	Federal	\$25,000				
Total for Project 452212-4		\$25,000	\$3,953,872			

#### 452212-5 - DISTRICTWIDE RUMBLE STRIP INITIATIVE - CENTRAL B

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$3,546,716			
Preliminary Engineering	Federal		\$25,000			
Total for Project 452212-5			\$3,571,716			

### 452392-3 - SR 8 (I-10) ELECTRIC VEHICLE CHARGING PGM JACKSON/GADSDEN - PH I/GAP 5

Type of Work: ELECTRIC VEHICLE CHARGING

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$900,000		'		
Operations	Federal	\$1,700,000				
Total for Project 452392-3		\$2,600,000				

#### 452392-4 - SR 8 (I-10) ELECTRIC VEHICLE CHARGING - PH I/GAP 6A/6B

Type of Work: ELECTRIC VEHICLE CHARGING

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$1,800,000				
Operations	Federal	\$3,400,000				
Total for Project 452392-4		\$5,200,000				



						Maintenance
<b>217613-5 - DISTRICTWIDE INDUSTRIA</b> Type of Work: ROUTINE MAINTENANC		FETY FUNCTIONS				
Phase	Funding Source	2024	2025	2026	2027	202
Bridge/Roadway/Contract Maintenance	State	\$15,000	\$15,000	\$15,000	\$5,000	\$5,000
Total for Project 217613-5		\$15,000	\$15,000	\$15,000	\$5,000	\$5,000
217613-6 - DISTRICTWIDE INDUSTRIA Type of Work: ROUTINE MAINTENANC		FETY OPERATIONS				
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$15,000	\$15,000	\$15,000	\$5,000	\$5,000
Total for Project 217613-6		\$15,000	\$15,000	\$15,000	\$5,000	\$5,000
<b>223624-1 - DISTRICTWIDE NPDES</b> Type of Work: ROUTINE MAINTENANC	E					
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$452,286	\$1,240,395	\$2,079,135	\$2,339,526	\$2,414,39
bridge/redadway/contract Maintenance						
Total for Project 223624-1  224858-1 - DISTRICTWIDE LOCAL BRI	IDGE INSPECTION NON	\$452,286 FEDERAL AID SYSTE	\$1,240,395 EM	\$2,079,135	\$2,339,526	\$2,414,391
Total for Project 223624-1  224858-1 - DISTRICTWIDE LOCAL BRI Type of Work: BRIDGE OPERATIONS  Phase	Funding Source	FEDERAL AID SYSTE	EM 2025	2026	2027	2028
Total for Project 223624-1  224858-1 - DISTRICTWIDE LOCAL BRI Type of Work: BRIDGE OPERATIONS		FEDERAL AID SYSTE	EM			<b>202</b> 8 \$2,065,000
Total for Project 223624-1  224858-1 - DISTRICTWIDE LOCAL BRI Type of Work: BRIDGE OPERATIONS  Phase Bridge/Roadway/Contract Maintenance Total for Project 224858-1  224858-2 - DISTRICTWIDE STATE BRI	Funding Source Federal	2024 \$2,877,830 \$2,877,830	2025 \$1,945,000	<b>2026</b> \$2,065,000	<b>2027</b> \$1,945,000	
Total for Project 223624-1  224858-1 - DISTRICTWIDE LOCAL BRI Type of Work: BRIDGE OPERATIONS  Phase Bridge/Roadway/Contract Maintenance Total for Project 224858-1	Funding Source Federal  DGE INSPECTION CONT	2024 \$2,877,830 \$2,877,830	2025 \$1,945,000	<b>2026</b> \$2,065,000	<b>2027</b> \$1,945,000	\$2,065,000 \$2,065,000
Total for Project 223624-1  224858-1 - DISTRICTWIDE LOCAL BRI Type of Work: BRIDGE OPERATIONS  Phase Bridge/Roadway/Contract Maintenance Total for Project 224858-1  224858-2 - DISTRICTWIDE STATE BRI Type of Work: BRIDGE OPERATIONS  Phase	Funding Source Federal	2024 \$2,877,830 \$2,877,830	2025 \$1,945,000 \$1,945,000	2026 \$2,065,000 \$2,065,000	<b>2027</b> \$1,945,000 <b>\$1,945,000</b>	<b>2028</b> \$2,065,000
Total for Project 223624-1  224858-1 - DISTRICTWIDE LOCAL BRI Type of Work: BRIDGE OPERATIONS  Phase Bridge/Roadway/Contract Maintenance Total for Project 224858-1  224858-2 - DISTRICTWIDE STATE BRI Type of Work: BRIDGE OPERATIONS	Funding Source Federal  DGE INSPECTION CONT Funding Source	2024 \$2,877,830 \$2,877,830 RACT	2025 \$1,945,000 \$1,945,000	2026 \$2,065,000 \$2,065,000	2027 \$1,945,000 \$1,945,000	202 \$2,065,00 \$2,065,00 202 \$975,00
Total for Project 223624-1  224858-1 - DISTRICTWIDE LOCAL BRI Type of Work: BRIDGE OPERATIONS  Phase Bridge/Roadway/Contract Maintenance Total for Project 224858-1  224858-2 - DISTRICTWIDE STATE BRI Type of Work: BRIDGE OPERATIONS  Phase Bridge/Roadway/Contract Maintenance	Funding Source Federal  DGE INSPECTION CONT Funding Source State	2024 \$2,877,830 \$2,877,830 RACT 2024 \$889,401 \$889,401	2025 \$1,945,000 \$1,945,000 2025 \$900,000	2026 \$2,065,000 \$2,065,000 2026 \$900,000	2027 \$1,945,000 \$1,945,000 2027 \$925,000	202 \$2,065,00 \$2,065,00 202 \$975,00
Total for Project 223624-1  224858-1 - DISTRICTWIDE LOCAL BRI Type of Work: BRIDGE OPERATIONS  Phase Bridge/Roadway/Contract Maintenance Total for Project 224858-1  224858-2 - DISTRICTWIDE STATE BRI Type of Work: BRIDGE OPERATIONS  Phase Bridge/Roadway/Contract Maintenance Total for Project 224858-2  224859-1 - DISTRICTWIDE LOCAL BRI Type of Work: BRIDGE OPERATIONS	Funding Source Federal  DGE INSPECTION CONT Funding Source State	2024 \$2,877,830 \$2,877,830 RACT 2024 \$889,401 \$889,401	2025 \$1,945,000 \$1,945,000 2025 \$900,000	2026 \$2,065,000 \$2,065,000 2026 \$900,000 \$900,000	2027 \$1,945,000 \$1,945,000 2027 \$925,000	2028 \$2,065,000 \$2,065,000 \$2,065,000 \$975,000 \$975,000
Total for Project 223624-1  224858-1 - DISTRICTWIDE LOCAL BRI Type of Work: BRIDGE OPERATIONS  Phase Bridge/Roadway/Contract Maintenance Total for Project 224858-1  224858-2 - DISTRICTWIDE STATE BRI Type of Work: BRIDGE OPERATIONS  Phase Bridge/Roadway/Contract Maintenance Total for Project 224858-2  224859-1 - DISTRICTWIDE LOCAL BRI	Funding Source Federal  DGE INSPECTION CONT Funding Source State	2024 \$2,877,830 \$2,877,830 RACT 2024 \$889,401 \$889,401	2025 \$1,945,000 \$1,945,000 2025 \$900,000 \$900,000	2026 \$2,065,000 \$2,065,000 2026 \$900,000	2027 \$1,945,000 \$1,945,000 2027 \$925,000 \$925,000	2028 \$2,065,000 \$2,065,000



						Maintenance
405499-1 - DISTRICT WIDE LIGHTING	ON-SYSTEM ROADWAY	S				
Type of Work: LIGHTING						
Phase	Funding Source	2024	2025	2026	2027	202
Bridge/Roadway/Contract Maintenance	State	\$4,276,666	\$4,276,778	\$4,404,923	\$4,536,683	\$4,648,69
Total for Project 405499-1		\$4,276,666	\$4,276,778	\$4,404,923	\$4,536,683	\$4,648,69
408835-1 - PRIMARY IN-HOUSE DOT N	AAINT & BRIDGE INSPE	CTION FOR TIMESHE	ET CHARGES-D			
Type of Work: ROUTINE MAINTENANCI	E					
Phase	Funding Source	2024	2025	2026	2027	202
Bridge/Roadway/Contract Maintenance	State	\$14,755,500	\$14,755,500	\$14,755,500	\$14,755,500	\$14,755,50
Total for Project 408835-1		\$14,755,500	\$14,755,500	\$14,755,500	\$14,755,500	\$14,755,500
408835-2 - INTERSTATE IN-HOUSE MA Type of Work: ROUTINE MAINTENANCI		TION FOR TIMESHEE	T CHARGES-DO			
Phase		2024	2025	2026	2027	202
Bridge/Roadway/Contract Maintenance	Funding Source State	\$3,710,000	\$3,710,000	\$3,710,000	\$3,710,000	\$3.710.00
		93.7 10.000	#3.7 TO.000	Ψ5,7 10,000	φ3,7 10,000	Ψ5,110,00
Total for Project 408835-2		\$3,710,000	\$3,710,000	\$3,710,000	\$3,710,000	\$3,710,000
	T & BRIDGE INSPECTIO E	\$3,710,000	\$3,710,000 CHARGES-DOT	\$3,710,000		\$3,710,000
Total for Project 408835-2  408835-3 - TOLL IN-HOUSE DOT MAIN Type of Work: ROUTINE MAINTENANCI Phase	T & BRIDGE INSPECTIO E Funding Source	\$3,710,000 IN FOR TIMESHEET (	\$3,710,000 CHARGES-DOT 2025	\$3,710,000 2026	2027	202
Total for Project 408835-2  408835-3 - TOLL IN-HOUSE DOT MAIN Type of Work: ROUTINE MAINTENANCI  Phase  Bridge/Roadway/Contract Maintenance	T & BRIDGE INSPECTIO E	\$3,710,000  N FOR TIMESHEET (  2024  \$20,500	\$3,710,000 CHARGES-DOT 2025 \$20,500	\$3,710,000 2026 \$20,500	<b>2027</b> \$20,500	<b>202</b> ; \$20,50
Total for Project 408835-2 408835-3 - TOLL IN-HOUSE DOT MAIN	T & BRIDGE INSPECTIO E Funding Source	\$3,710,000 IN FOR TIMESHEET (	\$3,710,000 CHARGES-DOT 2025	\$3,710,000 2026	2027	2028 \$20,500 \$20,500
Total for Project 408835-2  408835-3 - TOLL IN-HOUSE DOT MAIN Type of Work: ROUTINE MAINTENANCI  Phase  Bridge/Roadway/Contract Maintenance	T & BRIDGE INSPECTION  Funding Source Toll/Turnpike  T & BRIDGE INSPECTION	\$3,710,000 ON FOR TIMESHEET ( 2024 \$20,500 \$20,500	\$3,710,000 CHARGES-DOT 2025 \$20,500 \$20,500	\$3,710,000 2026 \$20,500	<b>2027</b> \$20,500	<b>202</b> ; \$20,50
Total for Project 408835-2  408835-3 - TOLL IN-HOUSE DOT MAIN Type of Work: ROUTINE MAINTENANCI  Phase Bridge/Roadway/Contract Maintenance Total for Project 408835-3  408835-4 - TOLL IN-HOUSE DOT MAIN Type of Work: ROUTINE MAINTENANCI	T & BRIDGE INSPECTION  Funding Source Toll/Turnpike  T & BRIDGE INSPECTION	\$3,710,000  N FOR TIMESHEET (  2024  \$20,500  \$20,500	\$3,710,000  CHARGES-DOT  2025 \$20,500 \$20,500  CHARGES-DOT	\$3,710,000 2026 \$20,500 \$20,500	2027 \$20,500 \$20,500	\$20,500 \$20,500
Total for Project 408835-2  408835-3 - TOLL IN-HOUSE DOT MAIN Type of Work: ROUTINE MAINTENANCI  Phase Bridge/Roadway/Contract Maintenance Total for Project 408835-3  408835-4 - TOLL IN-HOUSE DOT MAIN Type of Work: ROUTINE MAINTENANCI  Phase	T & BRIDGE INSPECTION  Funding Source Toll/Turnpike  T & BRIDGE INSPECTION  Funding Source	\$3,710,000  N FOR TIMESHEET (  2024  \$20,500  \$20,500	\$3,710,000  CHARGES-DOT  2025 \$20,500 \$20,500  CHARGES-DOT	\$3,710,000 2026 \$20,500 \$20,500	2027 \$20,500 \$20,500	2028 \$20,500 \$20,500
Total for Project 408835-2  408835-3 - TOLL IN-HOUSE DOT MAIN Type of Work: ROUTINE MAINTENANCI  Phase Bridge/Roadway/Contract Maintenance Total for Project 408835-3  408835-4 - TOLL IN-HOUSE DOT MAIN Type of Work: ROUTINE MAINTENANCI  Phase Bridge/Roadway/Contract Maintenance	T & BRIDGE INSPECTION  Funding Source Toll/Turnpike  T & BRIDGE INSPECTION	\$3,710,000  N FOR TIMESHEET (  2024  \$20,500  \$20,500	\$3,710,000  CHARGES-DOT  2025 \$20,500 \$20,500  CHARGES-DOT	\$3,710,000 2026 \$20,500 \$20,500	2027 \$20,500 \$20,500	202 \$20,50 <b>\$20,50</b> 202 \$25,00
Total for Project 408835-2  408835-3 - TOLL IN-HOUSE DOT MAIN Type of Work: ROUTINE MAINTENANCI  Phase Bridge/Roadway/Contract Maintenance Total for Project 408835-3  408835-4 - TOLL IN-HOUSE DOT MAIN Type of Work: ROUTINE MAINTENANCI	Funding Source Toll/Turnpike  T & BRIDGE INSPECTION  T & BRIDGE INSPECTION  Funding Source Toll/Turnpike  TRICT WIDE REST AREA	\$3,710,000  IN FOR TIMESHEET (  2024 \$20,500 \$20,500  IN FOR TIMESHEET (  2024 \$25,000 \$25,000	\$3,710,000  CHARGES-DOT  2025 \$20,500 \$20,500  CHARGES-DOT  2025 \$25,000	2026 \$20,500 \$20,500	2027 \$20,500 \$20,500 2027 \$25,000	202 \$20,50 <b>\$20,50</b> 202 \$25,00
Total for Project 408835-2  408835-3 - TOLL IN-HOUSE DOT MAIN Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 408835-3  408835-4 - TOLL IN-HOUSE DOT MAIN Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 408835-4  409535-1 - ASSET MANAGEMENT DIS	Funding Source Toll/Turnpike  T & BRIDGE INSPECTION  T & BRIDGE INSPECTION  Funding Source Toll/Turnpike  TRICT WIDE REST AREA	\$3,710,000  IN FOR TIMESHEET (  2024 \$20,500 \$20,500  IN FOR TIMESHEET (  2024 \$25,000 \$25,000	\$3,710,000  CHARGES-DOT  2025 \$20,500 \$20,500  CHARGES-DOT  2025 \$25,000	2026 \$20,500 \$20,500	2027 \$20,500 \$20,500 2027 \$25,000	202 \$20,50 \$20,50 \$20,50 202 \$25,00 \$25,00
Total for Project 408835-2  408835-3 - TOLL IN-HOUSE DOT MAIN Type of Work: ROUTINE MAINTENANCI  Phase Bridge/Roadway/Contract Maintenance Total for Project 408835-3  408835-4 - TOLL IN-HOUSE DOT MAIN Type of Work: ROUTINE MAINTENANCI  Phase Bridge/Roadway/Contract Maintenance Total for Project 408835-4  409535-1 - ASSET MANAGEMENT DIS Type of Work: ROUTINE MAINTENANCI	Funding Source Toll/Turnpike  T & BRIDGE INSPECTION  T & BRIDGE INSPECTION  Funding Source Toll/Turnpike  TRICT WIDE REST AREA	\$3,710,000  IN FOR TIMESHEET (  2024 \$20,500 \$20,500  IN FOR TIMESHEET (  2024 \$25,000 \$25,000	\$3,710,000  CHARGES-DOT  2025 \$20,500 \$20,500  CHARGES-DOT  2025 \$25,000 \$25,000	2026 \$20,500 \$20,500 \$25,000 \$25,000	2027 \$20,500 \$20,500 2027 \$25,000 \$25,000	\$20,500 \$20,500



						Maintenance
<b>412116-1 - DISTRICTWIDE MAINTENA</b> Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$310,370	\$310,370	\$310,370	\$310,370	\$310,370
Total for Project 412116-1		\$310,370	\$310,370	\$310,370	\$310,370	\$310,370
415836-1 - ASSET MAINTENANCE EST Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$6,000,000	\$6,000,000	\$6,500,000	\$6,500,000	\$3,439,000
Total for Project 415836-1		\$6,000,000	\$6,000,000	\$6,500,000	\$6,500,000	\$3,439,000
<b>422122-1 - MARIANNA MAINTENANCE</b> Type of Work: ROUTINE MAINTENANC		CE				
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$3,475,297	\$650,000	\$650,000	\$1,940,047	\$2,140,047
						AA 44A A4=
Total for Project 422122-1		\$3,475,297	\$650,000	\$650,000	\$1,940,047	\$2,140,047
422122-2 - MARIANNA MAINTENANCE Type of Work: ROUTINE MAINTENANC	E	CE				
422122-2 - MARIANNA MAINTENANCE Type of Work: ROUTINE MAINTENANC Phase	Funding Source	CE 2024	2025	2026	2027	
422122-2 - MARIANNA MAINTENANCE Type of Work: ROUTINE MAINTENANC	E	CE				\$2,140,047 2028
422122-2 - MARIANNA MAINTENANCE Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	Funding Source State  JTINE MAINTENANCE	<b>2024</b> \$2,842,119	<b>2025</b> \$1,540,047	<b>2026</b> \$1,390,047	<b>2027</b> \$200,000	
422122-2 - MARIANNA MAINTENANCE Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 422122-2  422142-2 - MILTON OPERATIONS ROUTINE of Work: ROUTINE MAINTENANC  Phase	Funding Source State  JTINE MAINTENANCE E  Funding Source	2024 \$2,842,119 \$2,842,119	2025 \$1,540,047 \$1,540,047	2026 \$1,390,047 \$1,390,047	2027 \$200,000 \$200,000	2028
422122-2 - MARIANNA MAINTENANCE Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 422122-2  422142-2 - MILTON OPERATIONS ROUTINE of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	Funding Source State  State  JTINE MAINTENANCE	2024 \$2,842,119 \$2,842,119 2024 \$5,108,098	2025 \$1,540,047 \$1,540,047 2025 \$4,262,282	2026 \$1,390,047 \$1,390,047 2026 \$1,325,000	2027 \$200,000 \$200,000 2027 \$1,325,000	2028 2028 \$1,425,000
422122-2 - MARIANNA MAINTENANCE Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 422122-2  422142-2 - MILTON OPERATIONS ROUTINE of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	Funding Source State  JTINE MAINTENANCE E  Funding Source	2024 \$2,842,119 \$2,842,119	2025 \$1,540,047 \$1,540,047	2026 \$1,390,047 \$1,390,047	2027 \$200,000 \$200,000	2028 2028 \$1,425,000
422122-2 - MARIANNA MAINTENANCE Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 422122-2  422142-2 - MILTON OPERATIONS ROUTINE of Work: ROUTINE MAINTENANC  Phase	Funding Source State  JTINE MAINTENANCE E Funding Source State	2024 \$2,842,119 \$2,842,119 2024 \$5,108,098	2025 \$1,540,047 \$1,540,047 2025 \$4,262,282	2026 \$1,390,047 \$1,390,047 2026 \$1,325,000	2027 \$200,000 \$200,000 2027 \$1,325,000	2028 2028 \$1,425,000
422122-2 - MARIANNA MAINTENANCE Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 422122-2  422142-2 - MILTON OPERATIONS ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 422142-2  422142-3 - MILTON OPERATIONS ROUTINE MAINTENANC Type of Work: ROUTINE MAINTENANC Phase	Funding Source State  JTINE MAINTENANCE E Funding Source State	2024 \$2,842,119 \$2,842,119 \$2,842,119 2024 \$5,108,098 \$5,108,098	2025 \$1,540,047 \$1,540,047 2025 \$4,262,282 \$4,262,282	2026 \$1,390,047 \$1,390,047 2026 \$1,325,000 \$1,325,000	2027 \$200,000 \$200,000 2027 \$1,325,000 \$1,325,000	2028 2028 \$1,425,000 \$1,425,000
422122-2 - MARIANNA MAINTENANCE Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 422122-2  422142-2 - MILTON OPERATIONS ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 422142-2  422142-3 - MILTON OPERATIONS ROUTINE MAINTENANC  Type of Work: ROUTINE MAINTENANC	Funding Source State  JTINE MAINTENANCE E Funding Source State  JTINE MAINTENANCE E	2024 \$2,842,119 \$2,842,119 \$2,842,119 2024 \$5,108,098 \$5,108,098	2025 \$1,540,047 \$1,540,047 2025 \$4,262,282 \$4,262,282	2026 \$1,390,047 \$1,390,047 2026 \$1,325,000 \$1,325,000	2027 \$200,000 \$200,000 2027 \$1,325,000 \$1,325,000	



						Maintenance
422143-2 - PONCE DE LEON OPER R	OUTINE MAINTENANCE					
Type of Work: ROUTINE MAINTENANG	CE					
Phase	Funding Source	2024	2025	2026	2027	202
Bridge/Roadway/Contract Maintenance	State	\$1,350,508	\$350,000			
Total for Project 422143-2		\$1,350,508	\$350,000			
422143-3 - PONCE DE LEON OPER R	OUTING MAINTENANCE					
Type of Work: ROUTINE MAINTENANG						
Phase	Funding Source	2024	2025	2026	2027	202
Bridge/Roadway/Contract Maintenance	State	\$3,604,994	\$2,814,994	\$2,969,535	\$2,969,535	\$2,969,53
Total for Project 422143-3		\$3,604,994	\$2,814,994	\$2,969,535	\$2,969,535	\$2,969,53
422150-1 - BEAVER CONTROL Type of Work: ROUTINE MAINTENANG	CE					
Phase	Funding Source	2024	2025	2026	2027	202
		4 444	<b>#45.000</b>	\$15,000	\$15,000	\$15.00
	State	\$15,000	\$15,000	\$15,000	\$15,000	Ψ10,00
Bridge/Roadway/Contract Maintenance Total for Project 422150-1	State	\$15,000 <b>\$15,000</b>	\$15,000 <b>\$15,000</b>	\$15,000 <b>\$15,000</b>	\$15,000 \$15,000	\$15,000
Bridge/Roadway/Contract Maintenance Total for Project 422150-1  422151-1 - MIDWAY OPERATIONS ROUTINE MAINTENANGE Type of Work: ROUTINE MAINTENANGE	DUTINE MAINTENANCE CE	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
Bridge/Roadway/Contract Maintenance Total for Project 422150-1  422151-1 - MIDWAY OPERATIONS ROUTINE MAINTENANG Phase	DUTINE MAINTENANCE CE Funding Source	\$15,000 2024	\$15,000 2025	. ,		\$15,000
Bridge/Roadway/Contract Maintenance Total for Project 422150-1  422151-1 - MIDWAY OPERATIONS ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	DUTINE MAINTENANCE CE Funding Source	\$15,000 2024 \$4,426,429	\$15,000 2025 \$4,426,429	\$15,000	\$15,000	\$15,000
Bridge/Roadway/Contract Maintenance Total for Project 422150-1  422151-1 - MIDWAY OPERATIONS ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	DUTINE MAINTENANCE CE Funding Source	\$15,000 2024	\$15,000 2025	\$15,000	\$15,000	\$15,000
Bridge/Roadway/Contract Maintenance Total for Project 422150-1  422151-1 - MIDWAY OPERATIONS ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 422151-1	DUTINE MAINTENANCE  E Funding Source  State  DUTINE MAINTENANCE	\$15,000 2024 \$4,426,429	\$15,000 2025 \$4,426,429	\$15,000	\$15,000	\$15,000
Bridge/Roadway/Contract Maintenance Total for Project 422150-1  422151-1 - MIDWAY OPERATIONS ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 422151-1  422151-2 - MIDWAY OPERATIONS ROUTINE MAINTENANG	DUTINE MAINTENANCE  E Funding Source  State  DUTINE MAINTENANCE  DE	\$15,000 2024 \$4,426,429 \$4,426,429	\$15,000 2025 \$4,426,429 \$4,426,429	\$15,000 2026	\$15,000 2027	\$15,000 202
Bridge/Roadway/Contract Maintenance Total for Project 422150-1  422151-1 - MIDWAY OPERATIONS ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 422151-1  422151-2 - MIDWAY OPERATIONS ROUTINE MAINTENANCE Type of Work: ROUTINE MAINTENANCE Phase	DUTINE MAINTENANCE  E Funding Source  State  DUTINE MAINTENANCE  CE  Funding Source	\$15,000 2024 \$4,426,429 \$4,426,429	\$15,000 2025 \$4,426,429 \$4,426,429	2026	2027	\$15,000 2028
Bridge/Roadway/Contract Maintenance Total for Project 422150-1  422151-1 - MIDWAY OPERATIONS RETURN Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 422151-1  422151-2 - MIDWAY OPERATIONS RETURN OF WORK: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	DUTINE MAINTENANCE  E Funding Source  State  DUTINE MAINTENANCE  CE  Funding Source	\$15,000 2024 \$4,426,429 \$4,426,429 2024 \$7,219,565	\$15,000 2025 \$4,426,429 \$4,426,429 2025 \$7,341,850	\$15,000 2026 \$9,075,128	\$15,000 2027 2027 \$3,575,128	\$15,000 2020 \$8,271,180
Bridge/Roadway/Contract Maintenance Total for Project 422150-1  422151-1 - MIDWAY OPERATIONS ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 422151-1  422151-2 - MIDWAY OPERATIONS ROUTINE MAINTENANG	DUTINE MAINTENANCE  E Funding Source  State  DUTINE MAINTENANCE  CE  Funding Source	\$15,000 2024 \$4,426,429 \$4,426,429	\$15,000 2025 \$4,426,429 \$4,426,429	2026	2027	\$15,000 2028
Bridge/Roadway/Contract Maintenance Total for Project 422150-1  422151-1 - MIDWAY OPERATIONS RETURN Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 422151-1  422151-2 - MIDWAY OPERATIONS RETURN OF WORK: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	DUTINE MAINTENANCE  Funding Source State  DUTINE MAINTENANCE  E  Funding Source  State	\$15,000 2024 \$4,426,429 \$4,426,429 2024 \$7,219,565	\$15,000 2025 \$4,426,429 \$4,426,429 2025 \$7,341,850	\$15,000 2026 \$9,075,128	\$15,000 2027 2027 \$3,575,128	202: \$8,271,18:
Bridge/Roadway/Contract Maintenance Total for Project 422150-1  422151-1 - MIDWAY OPERATIONS ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 422151-1  422151-2 - MIDWAY OPERATIONS ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 422151-2  422151-3 - MIDWAY OPERATIONS ROUTINE MAINTENANG	DUTINE MAINTENANCE  Funding Source State  DUTINE MAINTENANCE  E  Funding Source  State	\$15,000 2024 \$4,426,429 \$4,426,429 2024 \$7,219,565	\$15,000 2025 \$4,426,429 \$4,426,429 2025 \$7,341,850	\$15,000 2026 \$9,075,128	\$15,000 2027 2027 \$3,575,128	202: \$8,271,18:
Bridge/Roadway/Contract Maintenance Total for Project 422150-1  422151-1 - MIDWAY OPERATIONS RETYPE of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 422151-1  422151-2 - MIDWAY OPERATIONS RETYPE of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 422151-2  422151-3 - MIDWAY OPERATIONS RETYPE of Work: ROUTINE MAINTENANCE Type of Work: ROUTINE MAINTENANCE	DUTINE MAINTENANCE  Funding Source State  DUTINE MAINTENANCE  E Funding Source State  DUTINE MAINTENANCE  E Funding Source  Funding Source	2024 \$4,426,429 \$4,426,429 \$4,426,429 2024 \$7,219,565 \$7,219,565	\$15,000 2025 \$4,426,429 \$4,426,429 \$4,426,429 \$7,341,850 \$7,341,850	2026 2026 \$9,075,128 \$9,075,128	\$15,000 2027 2027 \$3,575,128 \$3,575,128	\$15,000 202 202 \$8,271,18 \$8,271,18



						Maintenance
122160-2 - PANAMA OPERATIONS Type of Work: ROUTINE MAINTENA						
Phase	Funding Source	2024	2025	2026	2027	202
Bridge/Roadway/Contract Maintenand		\$4,250,000	\$4,250,000	\$3,614,450	\$2,244,225	
Total for Project 422160-2		\$4,250,000	\$4,250,000	\$3,614,450	\$2,244,225	
<b>423781-1 - DISTRICTWIDE ROUTIN</b> Type of Work: ROUTINE MAINTENA						
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenand	ce State	\$7,475,000	\$7,450,000	\$6,475,000	\$6,300,000	\$4,625,000
Total for Project 423781-1		\$7,475,000	\$7,450,000	\$6,475,000	\$6,300,000	\$4,625,000
<b>423781-3 - DISTRICTWIDE MAINTE</b> Type of Work: ROUTINE MAINTENA	` ,					
Phase	Funding Source	2024	2025	2026	2027	2028
	ce State	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	
Bridge/Roadway/Contract Maintenand	de State	40,000,000				
Bridge/Roadway/Contract Maintenand Total for Project 423781-3		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	
Total for Project 423781-3  423781-4 - DISTRICTWIDE BDI PRO Type of Work: ROUTINE MAINTENA  Phase  Bridge/Roadway/Contract Maintenand	DJECTS NCE Funding Source	\$3,000,000 2024 \$1,549,245	<b>2025</b> \$1,149,245	\$3,000,000	\$3,000,000 2027	2028
Total for Project 423781-3  423781-4 - DISTRICTWIDE BDI PRO Type of Work: ROUTINE MAINTENA  Phase  Bridge/Roadway/Contract Maintenand	DJECTS NCE Funding Source	\$3,000,000 2024	2025			2028
	DJECTS NCE Funding Source De State  GENCY AGREEMENTS	\$3,000,000 2024 \$1,549,245	<b>2025</b> \$1,149,245			2028
Total for Project 423781-3  423781-4 - DISTRICTWIDE BDI PRO Type of Work: ROUTINE MAINTENA  Phase Bridge/Roadway/Contract Maintenant Total for Project 423781-4  423782-2 - DISTRICTWIDE INTERAL Type of Work: ROUTINE MAINTENA  Phase	Funding Source  State  GENCY AGREEMENTS  NCE  Funding Source	\$3,000,000 2024 \$1,549,245	<b>2025</b> \$1,149,245			2028
Total for Project 423781-3  423781-4 - DISTRICTWIDE BDI PRO Type of Work: ROUTINE MAINTENA  Phase Bridge/Roadway/Contract Maintenant Total for Project 423781-4  423782-2 - DISTRICTWIDE INTERAL Type of Work: ROUTINE MAINTENA  Phase	Funding Source  State  GENCY AGREEMENTS  NCE  Funding Source	\$3,000,000 2024 \$1,549,245 \$1,549,245	<b>2025</b> \$1,149,245 <b>\$1,149,245</b>	2026	2027	
Total for Project 423781-3  423781-4 - DISTRICTWIDE BDI PRO Type of Work: ROUTINE MAINTENA  Phase  Bridge/Roadway/Contract Maintenand Total for Project 423781-4  423782-2 - DISTRICTWIDE INTERAC	Funding Source  State  GENCY AGREEMENTS  NCE  Funding Source	\$3,000,000 2024 \$1,549,245 \$1,549,245	<b>2025</b> \$1,149,245 <b>\$1,149,245</b>	2026	2027	
Total for Project 423781-3  423781-4 - DISTRICTWIDE BDI PRO Type of Work: ROUTINE MAINTENA  Phase Bridge/Roadway/Contract Maintenance Total for Project 423781-4  423782-2 - DISTRICTWIDE INTERACTY Type of Work: ROUTINE MAINTENA  Phase Bridge/Roadway/Contract Maintenance	Funding Source  State  GENCY AGREEMENTS  NCE  Funding Source  State  REMOVAL	\$3,000,000 2024 \$1,549,245 \$1,549,245	<b>2025</b> \$1,149,245 <b>\$1,149,245</b>	2026 2026 \$1,140,584	2027	
423781-4 - DISTRICTWIDE BDI PRO Type of Work: ROUTINE MAINTENA  Phase Bridge/Roadway/Contract Maintenand Total for Project 423781-4  423782-2 - DISTRICTWIDE INTERANT Type of Work: ROUTINE MAINTENA  Phase Bridge/Roadway/Contract Maintenand Total for Project 423782-2  425594-1 - DISTRICT-WIDE LITTER Type of Work: ROUTINE MAINTENA  Phase	Funding Source  State  GENCY AGREEMENTS  NCE  Funding Source  State  REMOVAL  NCE  Funding Source	2024 \$1,549,245 \$1,549,245 2024	2025 \$1,149,245 \$1,149,245 2025	2026 \$1,140,584 \$1,140,584	2027	2028
423781-4 - DISTRICTWIDE BDI PRO Type of Work: ROUTINE MAINTENA  Phase Bridge/Roadway/Contract Maintenand Total for Project 423781-4  423782-2 - DISTRICTWIDE INTERA Type of Work: ROUTINE MAINTENA  Phase Bridge/Roadway/Contract Maintenand Total for Project 423782-2  425594-1 - DISTRICT-WIDE LITTER Type of Work: ROUTINE MAINTENA	Funding Source  State  GENCY AGREEMENTS  NCE  Funding Source  State  REMOVAL  NCE  Funding Source	2024 \$1,549,245 \$1,549,245	2025 \$1,149,245 \$1,149,245	2026 \$1,140,584 \$1,140,584	2027	2028



DISTRICTWIDE						Maintenance
431601-3 - DISTRICTWIDE MATERIALS Type of Work: ROUTINE MAINTENANCI		NANCE SUPPORT				
Phase	Funding Source	2024	2025	2026	2027	202
Bridge/Roadway/Contract Maintenance	State	\$7,500	\$7,500	\$7,500	\$5,000	\$5,00
Total for Project 431601-3		\$7,500	\$7,500	\$7,500	\$5,000	\$5,00
431601-4 - DISTRICTWIDE MATERIALS		TIONAL FUNCTIONS				
Type of Work: MISCELLANEOUS CONS	TRUCTION					
Phase	Funding Source	2024	2025	2026	2027	202
Bridge/Roadway/Contract Maintenance	State	\$7,500	\$7,500	\$7,500	\$5,000	\$5,00
Total for Project 431601-4		\$7,500	\$7,500	\$7,500	\$5,000	\$5,00
432610-3 - DISTRICTWIDE MAINTENA	NCF ITS					
Type of Work: OTHER ITS						
Phase	Funding Source	2024	2025	2026	2027	202
	Funding Source State	<b>2024</b> \$2,649,353	<b>2025</b> \$2,692,201	<b>2026</b> \$2,715,342	<b>2027</b> \$4,462,304	
Phase Bridge/Roadway/Contract Maintenance Total for Project 432610-3						\$4,848,29
Bridge/Roadway/Contract Maintenance Total for Project 432610-3  447153-1 - ACTIVE ARTERIAL MANAG	State  SEMENT (AAM) & SATEL	\$2,649,353 <b>\$2,649,353</b>	\$2,692,201 <b>\$2,692,201</b>	\$2,715,342	\$4,462,304	\$4,848,29
Bridge/Roadway/Contract Maintenance	State  SEMENT (AAM) & SATEL	\$2,649,353 <b>\$2,649,353</b>	\$2,692,201 <b>\$2,692,201</b>	\$2,715,342	\$4,462,304	\$4,848,29
Bridge/Roadway/Contract Maintenance Total for Project 432610-3  447153-1 - ACTIVE ARTERIAL MANAG	State  SEMENT (AAM) & SATEL	\$2,649,353 <b>\$2,649,353</b>	\$2,692,201 <b>\$2,692,201</b>	\$2,715,342	\$4,462,304	\$4,848,29 <b>\$4,848,29</b>
Bridge/Roadway/Contract Maintenance Total for Project 432610-3  447153-1 - ACTIVE ARTERIAL MANAG Type of Work: ATMS - ARTERIAL TRAF	State  SEMENT (AAM) & SATEL FIC MGMT	\$2,649,353 <b>\$2,649,353</b> LITE TMC FOR LEON	\$2,692,201 \$2,692,201 /GADSDEN CO	\$2,715,342 <b>\$2,715,342</b>	\$4,462,304 <b>\$4,462,304</b>	202 \$4,848,29 \$4,848,29 202 \$995,78



						Miscellaneou
217613-4 - D-WIDE IN-HOUSE FC	O PROJECT FOR TIMESHEE	T CHARGES-DOT				
Type of Work: FIXED CAPITAL OU	ITLAY					
Phase	Funding Source	2024	2025	2026	2027	202
Operations	State	\$500,000	\$500,000	\$500,000	\$500,000	\$500,00
Total for Project 217613-4		\$500,000	\$500,000	\$500,000	\$500,000	\$500,00
<b>220838-3 - DISTRICTWIDE TRAFF</b> Type of Work: SAFETY PROJECT	FIC SAFETY PUSH BUTTON F	PROJECTS				
Phase	Funding Source	2024	2025	2026	2027	202
Construction	Federal	\$93,583				
Total for Project 220838-3		\$93,583				
220838-4 - DISTRICT 3 SCHOOL 2 Type of Work: SAFETY PROJECT	ZONE IMPLEMENTATION PLA	AN				
Phase	Funding Source	2024	2025	2026	2027	202
rnase	Funding Source Federal	\$13,757	2025	2026	2021	202
Canatavatian		a 13.797				
	reuerai	. ,				
Construction Total for Project 220838-4	reuelai	\$13,757				
		\$13,757				
Total for Project 220838-4  220838-5 - DISTRICTWIDE TRAFF Type of Work: SAFETY PROJECT		\$13,757	2025	2026	2027	202
Total for Project 220838-4  220838-5 - DISTRICTWIDE TRAFF	FIC SAFETY PUSH BUTTON F	\$13,757 PROJECTS	2025	2026	2027	202
Total for Project 220838-4  220838-5 - DISTRICTWIDE TRAFF Type of Work: SAFETY PROJECT  Phase  Construction	FIC SAFETY PUSH BUTTON F	\$13,757 PROJECTS	2025	2026	2027	202
Total for Project 220838-4  220838-5 - DISTRICTWIDE TRAFF Type of Work: SAFETY PROJECT  Phase Construction Total for Project 220838-5	FIC SAFETY PUSH BUTTON F  Funding Source  Federal  PROJECT RELATED ACTIVIT	\$13,757 PROJECTS  2024 \$142,264 \$142,264	2025	2026	2027	202
Total for Project 220838-4  220838-5 - DISTRICTWIDE TRAFF Type of Work: SAFETY PROJECT  Phase Construction Total for Project 220838-5  223175-1 - DISTRICT WIDE NON I Type of Work: MISCELLANEOUS (	FIC SAFETY PUSH BUTTON F  Funding Source  Federal  PROJECT RELATED ACTIVIT  CONSTRUCTION  Funding Source	\$13,757 PROJECTS  2024 \$142,264 \$142,264	2025	2026	2027	202
Total for Project 220838-4  220838-5 - DISTRICTWIDE TRAFF Type of Work: SAFETY PROJECT  Phase Construction Total for Project 220838-5  223175-1 - DISTRICT WIDE NON I Type of Work: MISCELLANEOUS (  Phase	FIC SAFETY PUSH BUTTON F  Funding Source  Federal  PROJECT RELATED ACTIVIT	\$13,757 PROJECTS  2024 \$142,264 \$142,264				202
Total for Project 220838-4  220838-5 - DISTRICTWIDE TRAFF Type of Work: SAFETY PROJECT  Phase Construction Total for Project 220838-5  223175-1 - DISTRICT WIDE NON I Type of Work: MISCELLANEOUS (  Phase Administration	FIC SAFETY PUSH BUTTON F  Funding Source  Federal  PROJECT RELATED ACTIVIT  CONSTRUCTION  Funding Source	\$13,757 PROJECTS  2024 \$142,264 \$142,264	2025	2026	2027	<b>202</b> \$45,000,00
Total for Project 220838-4  220838-5 - DISTRICTWIDE TRAFF Type of Work: SAFETY PROJECT  Phase Construction Total for Project 220838-5  223175-1 - DISTRICT WIDE NON I Type of Work: MISCELLANEOUS (  Phase Administration Total for Project 223175-1	FIC SAFETY PUSH BUTTON F  Funding Source Federal  PROJECT RELATED ACTIVIT CONSTRUCTION  Funding Source  State  FIC SAFETY PROMOTIONS/E	\$13,757  PROJECTS  2024 \$142,264  \$142,264  IES  2024 \$45,000,000 \$45,000,000	<b>2025</b> \$45,000,000	<b>2026</b> \$45,000,000	<b>2027</b> \$45,000,000	<b>202</b> ; \$45,000,000
Total for Project 220838-4  220838-5 - DISTRICTWIDE TRAFF Type of Work: SAFETY PROJECT  Phase	FIC SAFETY PUSH BUTTON F  Funding Source Federal  PROJECT RELATED ACTIVIT CONSTRUCTION  Funding Source  State  FIC SAFETY PROMOTIONS/E	\$13,757  PROJECTS  2024 \$142,264  \$142,264  IES  2024 \$45,000,000 \$45,000,000	<b>2025</b> \$45,000,000	<b>2026</b> \$45,000,000	<b>2027</b> \$45,000,000	
220838-5 - DISTRICTWIDE TRAFF Type of Work: SAFETY PROJECT  Phase Construction Total for Project 220838-5  223175-1 - DISTRICT WIDE NON I Type of Work: MISCELLANEOUS (  Phase Administration Total for Project 223175-1  425646-4 - DISTRICTWIDE TRAFF Type of Work: PUBLIC INFORMAT	FIC SAFETY PUSH BUTTON F  Funding Source Federal  PROJECT RELATED ACTIVIT CONSTRUCTION  Funding Source State  FIC SAFETY PROMOTIONS/E	\$13,757  PROJECTS  2024 \$142,264 \$142,264  IES  2024 \$45,000,000 \$45,000,000	2025 \$45,000,000 \$45,000,000	2026 \$45,000,000 \$45,000,000	<b>2027</b> \$45,000,000 <b>\$45,000,000</b>	\$45,000,000 \$45,000,000



						Miscellaneous
425646-5 - DISTRICTWIDE TRAFF	FIC SAFETY EQUIPMENT PUR	CHASE				
Type of Work: PUBLIC INFORMAT	ION/EDUCATION					
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$388,763	\$250,000	\$250,000	\$250,000	
Total for Project 425646-5		\$388,763	\$250,000	\$250,000	\$250,000	
428403-4 - NWFL REGIONAL TRA		ER (RMTC) OPERATI	ONS SUPPORT			
Type of Work: TRAFFIC MANAGEN	MENI CENTERS					
Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$500,000
Total for Project 428403-4		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$500,000
<b>428654-1 - DISTRICTWIDE ETDM</b> Type of Work: ETDM SCREENING		NTRACT				
Phase	Funding Source	2024	2025	2026	2027	2028
	i ununing Jource	2024	2023	2020	2021	2020
		\$300,000	\$300,000			
PD & E Total for Project 428654-1	State	\$300,000 <b>\$300,000</b>	\$300,000 <b>\$300,000</b>			
PD & E  Total for Project 428654-1  436612-4 - SAFETY STUDIES AND	State  D DESIGN CONSULTANT CON	\$300,000	\$300,000			
PD & E  Total for Project 428654-1  436612-4 - SAFETY STUDIES AND  Type of Work: PRELIMINARY ENG	State  D DESIGN CONSULTANT CON  SINEERING	\$300,000	\$300,000	2026	2027	2028
PD & E  Total for Project 428654-1  436612-4 - SAFETY STUDIES AND Type of Work: PRELIMINARY ENG  Phase	State  D DESIGN CONSULTANT CON	\$300,000	\$300,000 CONTRACT	2026	2027	2028
PD & E  Total for Project 428654-1  436612-4 - SAFETY STUDIES AND Type of Work: PRELIMINARY ENG  Phase  Preliminary Engineering	State  D DESIGN CONSULTANT CON SINEERING Funding Source	\$300,000 NTINUING SERVICES 2024	\$300,000 CONTRACT	2026	2027	2028
PD & E  Total for Project 428654-1  436612-4 - SAFETY STUDIES AND Type of Work: PRELIMINARY ENG  Phase  Preliminary Engineering	State  D DESIGN CONSULTANT CON SINEERING Funding Source	\$300,000  NTINUING SERVICES  2024  \$60,924	\$300,000 CONTRACT	2026	2027	2028
PD & E  Total for Project 428654-1  436612-4 - SAFETY STUDIES AND Type of Work: PRELIMINARY ENG  Phase  Preliminary Engineering  Total for Project 436612-4  436612-5 - DISTRICTWIDE TRAFF	State  D DESIGN CONSULTANT CON  INEERING  Funding Source  Federal  FIC SAFETY STUDIES CONSU	\$300,000  NTINUING SERVICES  2024  \$60,924  \$60,924	\$300,000 CONTRACT	2026	2027	2028
PD & E  Total for Project 428654-1  436612-4 - SAFETY STUDIES AND Type of Work: PRELIMINARY ENG  Phase  Preliminary Engineering  Total for Project 436612-4  436612-5 - DISTRICTWIDE TRAFF	State  D DESIGN CONSULTANT CON  INEERING  Funding Source  Federal  FIC SAFETY STUDIES CONSU	\$300,000  NTINUING SERVICES  2024  \$60,924  \$60,924	\$300,000 CONTRACT	2026	2027	2028
PD & E  Total for Project 428654-1  436612-4 - SAFETY STUDIES AND Type of Work: PRELIMINARY ENG  Phase Preliminary Engineering Total for Project 436612-4  436612-5 - DISTRICTWIDE TRAFF Type of Work: PRELIMINARY ENG  Phase	State  D DESIGN CONSULTANT CON  INEERING  Funding Source  Federal  FIC SAFETY STUDIES CONSU	\$300,000  NTINUING SERVICES  2024  \$60,924  \$60,924	\$300,000 CONTRACT	2026	2027	2028
PD & E  Total for Project 428654-1  436612-4 - SAFETY STUDIES AND Type of Work: PRELIMINARY ENG  Phase Preliminary Engineering Total for Project 436612-4  436612-5 - DISTRICTWIDE TRAFF Type of Work: PRELIMINARY ENG  Phase Preliminary Engineering	State  D DESIGN CONSULTANT CONSUL	\$300,000  NTINUING SERVICES  2024  \$60,924  \$60,924	\$300,000  CONTRACT  2025			
PD & E  Total for Project 428654-1  436612-4 - SAFETY STUDIES AND Type of Work: PRELIMINARY ENG  Phase Preliminary Engineering Total for Project 436612-4  436612-5 - DISTRICTWIDE TRAFF Type of Work: PRELIMINARY ENG  Phase	State  D DESIGN CONSULTANT STUDIES CONSULTANT CONSULTAN	\$300,000  NTINUING SERVICES  2024 \$60,924 \$60,924  LITANT	\$300,000  CONTRACT  2025			
PD & E  Total for Project 428654-1  436612-4 - SAFETY STUDIES AND Type of Work: PRELIMINARY ENG  Phase Preliminary Engineering Total for Project 436612-4  436612-5 - DISTRICTWIDE TRAFF Type of Work: PRELIMINARY ENG  Phase Preliminary Engineering	State  D DESIGN CONSULTANT STUDIES CONSULTANT CONSULTAN	\$300,000  NTINUING SERVICES  2024 \$60,924 \$60,924  LTANT  2024 \$126,690	\$300,000  CONTRACT  2025			
PD & E  Total for Project 428654-1  436612-4 - SAFETY STUDIES AND Type of Work: PRELIMINARY ENG  Phase Preliminary Engineering Total for Project 436612-4  436612-5 - DISTRICTWIDE TRAFF Type of Work: PRELIMINARY ENG  Phase Preliminary Engineering Total for Project 436612-5  436612-6 - SAFETY STUDIES AND	State  D DESIGN CONSULTANT CONSUL	\$300,000  NTINUING SERVICES  2024 \$60,924  \$60,924  LTANT  2024 \$126,690 \$126,690	\$300,000  CONTRACT  2025			
PD & E  Total for Project 428654-1  436612-4 - SAFETY STUDIES AND Type of Work: PRELIMINARY ENG  Phase Preliminary Engineering Total for Project 436612-4  436612-5 - DISTRICTWIDE TRAFF Type of Work: PRELIMINARY ENG  Phase Preliminary Engineering	State  D DESIGN CONSULTANT CONSUL	\$300,000  NTINUING SERVICES  2024 \$60,924  \$60,924  LTANT  2024 \$126,690 \$126,690	\$300,000  CONTRACT  2025			2028
PD & E  Total for Project 428654-1  436612-4 - SAFETY STUDIES AND Type of Work: PRELIMINARY ENG  Phase  Preliminary Engineering  Total for Project 436612-4  436612-5 - DISTRICTWIDE TRAFF Type of Work: PRELIMINARY ENG  Phase  Preliminary Engineering  Total for Project 436612-5  436612-6 - SAFETY STUDIES AND Type of Work: PRELIMINARY ENG	State  D DESIGN CONSULTANT CONSUL	\$300,000  NTINUING SERVICES  2024 \$60,924 \$60,924  LTANT  2024 \$126,690 \$126,690	\$300,000  CONTRACT  2025  2025  CONTRACT	2026	2027	



436612-7 - DISTRICTWIDE TRAF		LTANT				
Type of Work: PRELIMINARY ENC	GINEERING					
Phase	Funding Source	2024	2025	2026	2027	202
Preliminary Engineering	Federal	\$350,675	\$300,000	\$300,000	\$300,000	
Total for Project 436612-7		\$350,675	\$300,000	\$300,000	\$300,000	
142912-1 - TRANSFER TO DMS F		ED PER SW CONTRA	СТ			
Type of Work: TD COMMISSION -	OPERATING					
Phase	Funding Source	2024	2025	2026	2027	202
Administration	External	\$4,364	\$3,958	\$3,958	\$3,958	\$3,95
Total for Project 442912-1		\$4,364	\$3,958	\$3,958	\$3,958	\$3,95
446916-2 - DISTRICTWIDE DISAS Type of Work: EMERGENCY OPE		CANE SALLY				
Phase	Funding Source	2024	2025	2026	2027	202
	State	\$500,000				
Operations Total for Project 446916-2 447153-1 - ACTIVE ARTERIAL M.		\$500,000 <b>\$500,000</b> LITE TMC FOR LEON	/GADSDEN CO			
Operations Total for Project 446916-2  447153-1 - ACTIVE ARTERIAL M. Type of Work: ATMS - ARTERIAL	ANAGEMENT (AAM) & SATELI	\$500,000	/GADSDEN CO 2025	2026	2027	
Operations Total for Project 446916-2  447153-1 - ACTIVE ARTERIAL M. Type of Work: ATMS - ARTERIAL	ANAGEMENT (AAM) & SATELI TRAFFIC MGMT	\$500,000		<b>2026</b> \$1,315,682	<b>2027</b> \$1,518,298	
Operations Total for Project 446916-2	ANAGEMENT (AAM) & SATELI TRAFFIC MGMT Funding Source	\$500,000 LITE TMC FOR LEON 2024	2025			\$1,156,13
Operations Total for Project 446916-2  447153-1 - ACTIVE ARTERIAL M. Type of Work: ATMS - ARTERIAL  Phase Operations Total for Project 447153-1	ANAGEMENT (AAM) & SATELI TRAFFIC MGMT  Funding Source  State  TEWIDE ENGINEERING SUPPORT	\$500,000  LITE TMC FOR LEON  2024  \$1,082,656  \$1,082,656	<b>2025</b> \$1,175,765	\$1,315,682	\$1,518,298	\$1,156,13
Operations Total for Project 446916-2  447153-1 - ACTIVE ARTERIAL M. Type of Work: ATMS - ARTERIAL  Phase Operations Total for Project 447153-1  448701-1 - SAFETY OFFICE STA  Type of Work: SAFETY PROJECT	ANAGEMENT (AAM) & SATELI TRAFFIC MGMT  Funding Source  State  TEWIDE ENGINEERING SUPPORT	\$500,000  LITE TMC FOR LEON  2024  \$1,082,656  \$1,082,656	<b>2025</b> \$1,175,765	\$1,315,682	\$1,518,298	\$1,156,13 <b>\$1,156,13</b>
Operations Total for Project 446916-2  447153-1 - ACTIVE ARTERIAL M. Type of Work: ATMS - ARTERIAL  Phase Operations Total for Project 447153-1  448701-1 - SAFETY OFFICE STA  Type of Work: SAFETY PROJECT  Phase	ANAGEMENT (AAM) & SATELI TRAFFIC MGMT  Funding Source State  TEWIDE ENGINEERING SUPPORT	\$500,000  LITE TMC FOR LEON  2024 \$1,082,656 \$1,082,656  ORT SERVICES	2025 \$1,175,765 \$1,175,765	\$1,315,682 <b>\$1,315,682</b>	\$1,518,298 <b>\$1,518,298</b>	\$1,156,13 \$1,156,13
Operations Total for Project 446916-2  447153-1 - ACTIVE ARTERIAL M. Type of Work: ATMS - ARTERIAL  Phase Operations	ANAGEMENT (AAM) & SATELI TRAFFIC MGMT  Funding Source State  TEWIDE ENGINEERING SUPPO	\$500,000  LITE TMC FOR LEON  2024 \$1,082,656 \$1,082,656  ORT SERVICES	2025 \$1,175,765 \$1,175,765	\$1,315,682 <b>\$1,315,682</b> 2026	\$1,518,298 <b>\$1,518,298</b> <b>2027</b>	\$1,156,13 \$1,156,13 202 \$1,000,00
Operations Total for Project 446916-2  447153-1 - ACTIVE ARTERIAL M. Type of Work: ATMS - ARTERIAL  Phase Operations Total for Project 447153-1  448701-1 - SAFETY OFFICE STA  Type of Work: SAFETY PROJECT  Phase Preliminary Engineering	ANAGEMENT (AAM) & SATELI TRAFFIC MGMT  Funding Source State  TEWIDE ENGINEERING SUPPO  Funding Source Federal  PORT OF FLORIDA ALL ROAD	\$500,000  LITE TMC FOR LEON  2024 \$1,082,656 \$1,082,656  ORT SERVICES  2024 \$500,000 \$500,000	2025 \$1,175,765 \$1,175,765 2025 \$1,000,000 \$1,000,000	\$1,315,682 \$1,315,682 \$1,315,682 2026 \$1,000,000 \$1,000,000	\$1,518,298 \$1,518,298 2027 \$1,000,000	\$1,156,13 \$1,156,13 202 \$1,000,00
Operations Total for Project 446916-2  447153-1 - ACTIVE ARTERIAL M. Type of Work: ATMS - ARTERIAL  Phase Operations Total for Project 447153-1  448701-1 - SAFETY OFFICE STAT Type of Work: SAFETY PROJECT  Phase Preliminary Engineering Total for Project 448701-1  448958-1 - DEVELOPMENT/SUPF Type of Work: TRANSPORTATION  Phase	ANAGEMENT (AAM) & SATELI TRAFFIC MGMT  Funding Source State  TEWIDE ENGINEERING SUPPO  Funding Source Federal  PORT OF FLORIDA ALL ROAD N STATISTICS Funding Source	\$500,000  LITE TMC FOR LEON  2024 \$1,082,656 \$1,082,656  ORT SERVICES  2024 \$500,000 \$500,000	2025 \$1,175,765 \$1,175,765 2025 \$1,000,000 \$1,000,000	\$1,315,682 \$1,315,682 \$1,315,682 2026 \$1,000,000 \$1,000,000	\$1,518,298 \$1,518,298 2027 \$1,000,000	\$1,156,13 \$1,156,13 202 \$1,000,00 \$1,000,00
Operations Total for Project 446916-2  447153-1 - ACTIVE ARTERIAL M. Type of Work: ATMS - ARTERIAL  Phase Operations Total for Project 447153-1  448701-1 - SAFETY OFFICE STA Type of Work: SAFETY PROJECT  Phase Preliminary Engineering Total for Project 448701-1  448958-1 - DEVELOPMENT/SUPF Type of Work: TRANSPORTATION	ANAGEMENT (AAM) & SATELI TRAFFIC MGMT  Funding Source State  TEWIDE ENGINEERING SUPPO  Funding Source Federal  PORT OF FLORIDA ALL ROAD N STATISTICS	\$500,000  LITE TMC FOR LEON  2024 \$1,082,656 \$1,082,656  ORT SERVICES  2024 \$500,000 \$500,000	2025 \$1,175,765 \$1,175,765 \$1,175,765 2025 \$1,000,000 \$1,000,000	\$1,315,682 \$1,315,682 \$1,315,682 2026 \$1,000,000 \$1,000,000	\$1,518,298 \$1,518,298 2027 \$1,000,000 \$1,000,000	202 \$1,156,13 \$1,156,13 202 \$1,000,00 \$1,000,00



DISTRICTWIDE Transportation P						
<b>403483-1 - D-WIDE IN-HOUSE F</b> Type of Work: TRANSPORTATIO	PLANNING ACTIVITIES FOR TIME On Planning	SHEET CHARGES-I	тоот			
Phase	Funding Source	2024	2025	2026	2027	202
Planning	Federal	\$689,306	\$703,092	\$717,155	\$731,498	\$746,12
Total for Project 403483-1		\$689,306	\$703,092	\$717,155	\$731,498	\$746,12
<b>403490-1 - D-WIDE IN-HOUSE C</b> Type of Work: TRANSPORTATIO	DATA COLLECT. ACTIVITIES FOR DN STATISTICS	R TIMESHEET CHAR	GES-DOT			
Phase	Funding Source	2024	2025	2026	2027	202
Planning	Federal	\$823,340	\$839,806	\$856,601	\$873,733	\$891,20
Total for Project 403490-1		\$823,340	\$839,806	\$856,601	\$873,733	\$891,20
Type of Work: TRANSPORTATION  Phase Planning	IG ACTIVITIES FOR TIMESHEET ( DN PLANNING  Funding Source  Federal	2024 \$402.095	<b>2025</b> \$410.138	<b>2026</b> \$418.340	<b>2027</b> \$426.707	<b>202</b> \$435.24
Planning	rederal	,	, .,	1 -7	* -7 -	*,
Total for Project 411450-1		\$402,095	\$410,138	\$418,340	\$426,707	\$435,24
418538-2 - TRAFFIC COUNTS A Type of Work: TRANSPORTATIO	ON STATISTICS					
418538-2 - TRAFFIC COUNTS A Type of Work: TRANSPORTATIO	ON STATISTICS  Funding Source	2024	\$410,138 2025	\$418,340 2026	\$426,707 2027	
418538-2 - TRAFFIC COUNTS A Type of Work: TRANSPORTATIO	ON STATISTICS					
418538-2 - TRAFFIC COUNTS A Type of Work: TRANSPORTATIO  Phase Planning Total for Project 418538-2	Funding Source State  CONTRACTURAL SERVICE CON	<b>2024</b> \$450,000 <b>\$450,000</b>				
418538-2 - TRAFFIC COUNTS A Type of Work: TRANSPORTATIO  Phase Planning Total for Project 418538-2  418538-3 - DISTRICTWIDE RCI Type of Work: TRANSPORTATIO	Funding Source State  CONTRACTURAL SERVICE CONDN STATISTICS  Funding Source	2024 \$450,000 \$450,000 SULTANTS	2025	2026	2027	202
418538-2 - TRAFFIC COUNTS A Type of Work: TRANSPORTATIO  Phase Planning Total for Project 418538-2  418538-3 - DISTRICTWIDE RCI Type of Work: TRANSPORTATIO  Phase Planning	Funding Source State  CONTRACTURAL SERVICE CONDN STATISTICS	2024 \$450,000 \$450,000 SULTANTS 2024 \$553,235	2025 2025 \$1,804,027	2026 2026 \$1,804,027	2027 2027 \$1,804,027	202 202 \$1,804,02
418538-2 - TRAFFIC COUNTS A Type of Work: TRANSPORTATIO  Phase Planning Total for Project 418538-2  418538-3 - DISTRICTWIDE RCI Type of Work: TRANSPORTATIO	Funding Source State  CONTRACTURAL SERVICE CONDN STATISTICS  Funding Source	2024 \$450,000 \$450,000 SULTANTS	2025	2026	2027	202 202 \$1,804,02
418538-2 - TRAFFIC COUNTS A Type of Work: TRANSPORTATIO  Phase Planning Total for Project 418538-2  418538-3 - DISTRICTWIDE RCI Type of Work: TRANSPORTATIO  Phase Planning	Funding Source State  CONTRACTURAL SERVICE CONDN STATISTICS Funding Source State  ASSISTANCE & MITIGATION	2024 \$450,000 \$450,000 SULTANTS 2024 \$553,235	2025 2025 \$1,804,027	2026 2026 \$1,804,027	2027 2027 \$1,804,027	202 202 \$1,804,02
418538-2 - TRAFFIC COUNTS A Type of Work: TRANSPORTATIO  Phase Planning Total for Project 418538-2  418538-3 - DISTRICTWIDE RCI Type of Work: TRANSPORTATIO  Phase Planning Total for Project 418538-3	Funding Source State  CONTRACTURAL SERVICE CONDN STATISTICS Funding Source State  ASSISTANCE & MITIGATION	2024 \$450,000 \$450,000 SULTANTS 2024 \$553,235 \$553,235	2025 2025 \$1,804,027	2026 2026 \$1,804,027	2027 2027 \$1,804,027	202 \$1,804,02 \$1,804,02
418538-2 - TRAFFIC COUNTS A Type of Work: TRANSPORTATIO  Phase Planning Total for Project 418538-2  418538-3 - DISTRICTWIDE RCI Type of Work: TRANSPORTATIO  Phase Planning Total for Project 418538-3  420756-9 - ENVIRONMENTAL A Type of Work: ENVIRONMENTAL	Funding Source State  CONTRACTURAL SERVICE CONDN STATISTICS  Funding Source State  ASSISTANCE & MITIGATION L TEST/MITIGATE	2024 \$450,000 \$450,000 SULTANTS 2024 \$553,235 \$553,235	2025 \$1,804,027 \$1,804,027	2026 2026 \$1,804,027 \$1,804,027	2027 \$1,804,027 \$1,804,027	202 \$1,804,02 \$1,804,02



July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Three

DISTRICTWIDE					Transpo	rtation Planning
<b>422534-4 - DIGITAL DATA EXTRA</b> Type of Work: TRANSPORTATION						
Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$400,000				
Total for Project 422534-4		\$400,000				
422538-4 - PTO ASSISTANCE/SU Type of Work: TRANSPORTATION						
Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$300,000				
Total for Project 422538-4		\$300,000				
Phase Planning Total for Project 422539-2	Funding Source State	<b>2024</b> \$400,000 <b>\$400,000</b>	2025	2026	2027	2028
<b>422541-4 - CORRIDOR PLANNIN</b> Type of Work: URBAN CORRIDOR						
Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$791,058			·	
Total for Project 422541-4  422541-5 - DISTRICTWIDE PLAN Type of Work: URBAN CORRIDOR		\$791,058				
Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$1,035,120	\$2,178,207	\$2,181,085	\$2.184.020	\$2,187,014
Total for Project 422541-5	Ciaic	\$1,035,120	\$2,178,207	\$2,181,085	\$2,184,020	\$2,187,014
		¥ 1,000,120	<b>4</b> 2, 110,201	<b>4</b> 2,101,000	<b>42</b> , 10 1,023	<b>42</b> , 101, 014



July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Three

DISTRICTWIDE Turnpike

### 431166-3 - TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 3

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Toll/Turnpike	\$1,500			,	
Preliminary Engineering	Toll/Turnpike	\$1,500				
Total for Project 431166-3		\$3,000				

#### 431167-3 - TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 3

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Toll/Turnpike	\$1,500				
Preliminary Engineering	Toll/Turnpike	\$1,500				
Total for Project 431167-3		\$3,000				

