DISTRICT 03



















ADOPTED
WORK PROGRAM

PUBLIC HEARING REPORT
FISCAL YEAR 2027 TO FISCAL YEAR 2031

BAY COUNTY
SUMMARY REPORT

AS OF 7/28/2026 10:53 AM SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 03

PROJECTS FUNDED JULY 1, 2026 TO JUNE 30, 2031

BAY COUNTY **Fixed Capital Outlay**

457582-1 - PANAMA CITY OPERATIONS CENTER SEWAGE LIFT STATION
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	$78,000				
Total for Project 457582-1		**$78,000**				

BAY COUNTY **Highways**

217838-3 - SR 30A (US 98) PC BEACH PKWY FROM MANDY LANE TO EAST OF NAUTILUS ST
Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local	$101,532				
Total for Project 217838-3		**$101,532**				

217838-4 - SR 30A (US98) PC BCH PKWY FROM E OF NAUTILUS ST TO E OF R JACKSON BLVD
Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local	$246,204				
Railroad & Utilities	Local	$62,072				
Total for Project 217838-4		**$308,276**				

217838-5 - SR 30A (US 98) PC BCH PKWY FROM E OF R JACKSON BLVD TO HATHAWAY BRIDGE
Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	$873,464				
	State	$289,344				
Environmental	State	$250,000				
Preliminary Engineering	State	$164				
Right of Way	R/W and Bridge Bonds	$7,013,503				
	State	$2,398,679				
Total for Project 217838-5		**$10,825,154**				

217875-7 - SR 390 ST ANDREWS BLVD FROM 23RD STREET TO E OF CR 2312 BALDWIN ROAD
Type of Work: LANDSCAPING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	$982,109				
Total for Project 217875-7		**$982,109**				

217910-3 - SR 75 (US 231) FROM NORTH OF PIPE LINE RD TO NORTH OF PENNY ROAD
Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal	$159,004				
Right of Way	Local	$490,548				
	State	$602,339				
Total for Project 217910-3		**$1,251,891**				

BAY COUNTY **Highways**

217910-7 - SR 75 (US 231) FROM SR 30A (US 98) 15TH ST TO SR 368 23RD STREET
Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Right of Way	Federal	$684,350	$200,000			
	R/W and Bridge Bonds	$28,493,281	$28,412,280			
	State	$11,808,296		$10,000,000	$10,000,000	
Total for Project 217910-7		**$40,985,927**	**$28,612,280**	**$10,000,000**	**$10,000,000**	

217910-8 - SR 75 (US 231) FROM SR 368 23RD STREET TO NORTH OF PIPE LINE ROAD
Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Right of Way	Federal	$1,004,688				
	R/W and Bridge Bonds	$810,500				
	State	$50,689				
Total for Project 217910-8		**$1,865,877**				

217986-2 - SR 392A HUTCHISON BLVD FROM SR 30 (US 98A) TO SR 30 (US 98A)
Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local	$961				
Total for Project 217986-2		**$961**				

220635-6 - SR 20 FROM WASHINGTON COUNTY LINE TO SR 75 (US 231)
Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State	$2				
Total for Project 220635-6		**$2**				

408412-3 - BAY COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS
Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	$1,200,000	$600,000	$600,000	$600,000	$600,000
Total for Project 408412-3		**$1,200,000**	**$600,000**	**$600,000**	**$600,000**	**$600,000**

421225-2 - SR 390 E 14TH STREET FROM SR 77 OHIO AVENUE TO SR 75 (US 231)
Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State	$145				
Right of Way	State	$1,154				
Total for Project 421225-2		**$1,299**				

BAY COUNTY **Highways**

424464-5 - SR 388 FROM SR 79 TO E OF NWF BEACHES INTL AIRPORT
Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Railroad & Utilities	Local	$86,840				
Total for Project 424464-5		**$86,840**				

426238-1 - SCOTT ROAD OVER ECONFINA CREEK BRIDGE NO. 464423
Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	$3,248,894				
Environmental	Federal	$120,000				
Preliminary Engineering	Federal	$41,728				
Right of Way	Federal	$1,034				
Total for Project 426238-1		**$3,411,656**				

426950-2 - SR 30 (US 98) FROM W OF CANAL PKWY TO GULF COUNTY LINE
Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	$39				
Right of Way	State	$150				
Total for Project 426950-2		**$189**				

436737-1 - BAY COUNTY TSMCA
Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	$863,280				
Total for Project 436737-1		**$863,280**				

439380-1 - SCOTT'S FERRY RD OVER BEAR CREEK BRIDGE NO. 464419
Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	$118,711				
Preliminary Engineering	Federal	$26,755				
Right of Way	Federal	$28,652				
Total for Project 439380-1		**$174,118**				

440487-1 - SR 390 OVER MILL BAYOU BRIDGE NO. 460020
Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	$97,887				
Total for Project 440487-1		**$97,887**				

BAY COUNTY **Highways**

442667-1 - SR 30 (US 98) OVER ST ANDREWS BAY ICWW BRIDGE NO. 460019
Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Design Build	Federal	$3,552,736				
Railroad & Utilities	Federal	$1,000,000				
Total for Project 442667-1		**$4,552,736**				

442917-1 - CR 2302 BRIDGE STREET OVER FANNING BAYOU BRIDGE NO. 460024
Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		$10,616,342			
Environmental	Federal		$200,000			
Preliminary Engineering	Federal	$34,485				
	Local	$111,422				
Railroad & Utilities	Local		$1,000,000			
Right of Way	Federal	$1,258,536				
Total for Project 442917-1		**$1,404,443**	**$11,816,342**			

445141-1 - SR 20 OVER ECONFINA CREEK, BRIDGE NO. 460037 AND 460034
Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	$394,741				
Environmental	Federal	$86,379				
Preliminary Engineering	Federal	$4,170				
Right of Way	State	$502				
Total for Project 445141-1		**$485,792**				

445564-3 - SR 77 FROM 23RD STREET TO CR 2312 BALDWIN ROAD
Type of Work: BIKE LANE/SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	$37,820				
Total for Project 445564-3		**$37,820**				

445601-1 - SR 75 (US 231) AT SR 20 INTERSECTION SAFETY IMPROVEMENTS
Type of Work: SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	$5,924				
Railroad & Utilities	Federal	$30,000				
Total for Project 445601-1		**$35,924**				

BAY COUNTY **Highways**

445617-1 - LYNN HAVEN ELEMENTARY SCHOOL SIDEWALK PROJECT - PH I
Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal					$416,629
Preliminary Engineering	Federal			$82,575		
Total for Project 445617-1				**$82,575**		**$416,629**

447594-1 - SR 30/30-A (US 98) 15TH ST FROM E OF 23RD ST FLYOVER TO JENKS AVE
Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local	$112,893				
Total for Project 447594-1		**$112,893**				

447788-1 - SR 75 (US 231) AT PIPELINE ROAD INTERSECTION IMPROVEMENTS
Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Railroad & Utilities	State	$476,203				
Total for Project 447788-1		**$476,203**				

449918-1 - BERTHE AVE FROM FORSYTHE DR TO EAGLE LAKE WAY
Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	$507,121				
Preliminary Engineering	Federal	$418				
Total for Project 449918-1		**$507,539**				

450805-1 - SR 20 FROM SR 75 (US 231) TO CALHOUN COUNTY LINE
Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	$751				
	State	$3,590				
Total for Project 450805-1		**$4,341**				

450818-1 - SR 368 23RD ST FROM SR 390 TO SR 75 (US 231)
Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local	$78,800				
	State	$31,039				
Total for Project 450818-1		**$109,839**				

BAY COUNTY **Highways**

450976-1 - CR 389/EAST 12TH STREET FROM SR 390 TO PENNSYLVANIA AVENUE
Type of Work: PAVE SHOULDERS

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local	$5,600				
Total for Project 450976-1		**$5,600**				

451001-1 - SR 30 (US 98) TYNDALL PARKWAY FROM TRAM RD TO HICKORY ST
Type of Work: LIGHTING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	$500				
Preliminary Engineering	State	$3,576				
Total for Project 451001-1		**$4,076**				

452734-1 - SR 75 (US 231) AT CR 388 INTERSECTION IMPROVEMENTS
Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	$23,351				
	State	$16,828				
Right of Way	State	$35,404				
Total for Project 452734-1		**$75,583**				

452937-1 - SR 75 (US 231) FROM SR 20 TO THE JACKSON COUNTY LINE
Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	$14,811,791				
	State	$253,536				
Total for Project 452937-1		**$15,065,327**				

453604-1 - LAKE DRIVE FROM SR 30 (US 98) TO S BERTHE AVENUE
Type of Work: BIKE LANE/SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		$1,382,048			
Preliminary Engineering	Federal	$918				
Total for Project 453604-1		**$918**	**$1,382,048**			

453804-2 - CR 2321 FROM SR 77 TO DEER POINT LAKE DAM BRIDGE - PH II
Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	$2,461,768				
Total for Project 453804-2		**$2,461,768**				

BAY COUNTY **Highways**

453941-2 - WESTBAY PKWY FROM WALTON CO LINE TO WESTERN EDGE OF BAY CREEK DSAP
Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Local	$1,150,000				
	State	$1,150,000				
Total for Project 453941-2		**$2,300,000**				

454640-1 - SR 30 (US 98B) FROM SR 75 (US 231) HARRISON AVE TO N OF DUPONT BRIDGE
Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		$11,344,260			
	Local		$212,000			
	State		$121,546			
Preliminary Engineering	State	$14,759				
Railroad & Utilities	State		$50,000			
Total for Project 454640-1		**$14,759**	**$11,727,806**			

454757-1 - SR 30 (US 98) OVER NAVY BLVD FLYOVER BRIDGE NO. 460111
Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	$621,748				
Preliminary Engineering	State	$7,762				
Total for Project 454757-1		**$629,510**				

455261-1 - CR 385 FRANKFORD AVE FROM SR 390 ST ANDREWS BLVD TO PACIFICA LANE
Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal				$2,174,001	
Preliminary Engineering	Federal	$425,000				
Total for Project 455261-1		**$425,000**			**$2,174,001**	

455261-2 - ROBINSON BAYOU BRIDGE REFURBISHMENT
Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local	$149,515				
	State	$700,000				
Total for Project 455261-2		**$849,515**				

BAY COUNTY **Highways**

456291-1 - SR 79 OVER ICWW AT WEST BAY BRIDGE NOS 460077 & 460128
Type of Work: FENDER WORK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		$8,476,844			
Preliminary Engineering	State	$4,016				
Total for Project 456291-1		**$4,016**	**$8,476,844**			

456397-1 - SR 390 AT HARVARD BLVD
Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		$1,504,175			
Preliminary Engineering	State	$40,359				
Right of Way	State	$303,100				
Total for Project 456397-1		**$343,459**	**$1,504,175**			

456590-1 - SR 77 MLK BOULEVARD FROM SR 30 (US 98B) TO BAY LINE RAILROAD
Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			$5,371,687		
	State			$57,554		
Preliminary Engineering	Federal	$1,136,300				
Railroad & Utilities	State			$50,000		
Total for Project 456590-1		**$1,136,300**		**$5,479,241**		

456957-1 - SR 370 GULF COAST PKWY FROM SR 30A (US 98) TO CR 2315 STAR AVENUE
Type of Work: LANDSCAPING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	$1,052,036				
Total for Project 456957-1		**$1,052,036**				

456960-1 - SR 22 AT CALLAWAY ELEMENTARY SCHOOL
Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		$1,372,631			
Preliminary Engineering	Federal	$9,750				
Total for Project 456960-1		**$9,750**	**$1,372,631**			

456978-1 - SR 30A (US 98) PC BEACH PARKWAY FROM MANDY LANE E OF NAUTILIUS ST.
Type of Work: LANDSCAPING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		$1,176,600			
Total for Project 456978-1			**$1,176,600**			

BAY COUNTY **Highways**

457018-1 - SR 30 (US 98) OVER PHILLIPS INLET & WATSON BAYOU BR #460072, 073, 078
Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		$1,007,052			
Preliminary Engineering	State	$110,000				
Total for Project 457018-1		**$110,000**	**$1,007,052**			

457047-1 - SR 77 FROM BAILEY BRIDGE TO NORTH OF LIBERTY AVENUE
Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			$8,812,199		
	State			$94,417		
Preliminary Engineering	Federal	$614,614				
	State	$565,686				
Total for Project 457047-1		**$1,180,300**		**$8,906,616**		

457048-1 - SR 368 23RD STREET FROM REALIGNMENT TO W OF SR 390 BECK AVENUE
Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		$3,699,055			
	State		$39,382			
Preliminary Engineering	State	$40,000				
Total for Project 457048-1		**$40,000**	**$3,738,437**			

457351-1 - S GAY AVE FROM BOAT RACE RD TO CHERRY ST
Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			$1,003,432		
Preliminary Engineering	Federal	$222,606				
Total for Project 457351-1		**$222,606**		**$1,003,432**		

457360-1 - PIPELINE RD EXTENSION FROM W OF COUNTRY LAKE DR TO NEHI RD
Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local		$2,437,965			
	State		$2,437,965			
Total for Project 457360-1			**$4,875,930**			

BAY COUNTY **Highways**

457758-1 - BAY COUNTY PARK & RIDE LANDSCAPING
Type of Work: LANDSCAPING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	$356,240				
Total for Project 457758-1		**$356,240**				

458167-1 - SR 20 FROM SR 79 TO US 231 PASSING LANES
Type of Work: FEASIBILITY STUDY

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State	$20,000				
Total for Project 458167-1		**$20,000**				

BAY COUNTY **Maintenance**

436737-1 - BAY COUNTY TSMCA
Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State		$1,130,000	$1,157,005	$1,250,000	$1,300,000
Total for Project 436737-1			**$1,130,000**	**$1,157,005**	**$1,250,000**	**$1,300,000**

448332-2 - PANAMA CITY OPS CENTER EMERGENCY GENERATOR COMPONENTS REPLACEMENT
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	$3,800	$3,800	$4,200	$4,200	$4,200
Total for Project 448332-2		**$3,800**	**$3,800**	**$4,200**	**$4,200**	**$4,200**

449966-1 - PANAMA CITY OPERATIONS PAINTING INTERIOR
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State		$2,500		$3,000	
Total for Project 449966-1			**$2,500**		**$3,000**	

449967-1 - PANAMA CITY OPERATIONS CENTER PAINTING/CLEANING EXTERIOR
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State		$2,500			
Total for Project 449967-1			**$2,500**			

457596-1 - PANAMA CITY OPERATIONS CENTER CREW BUILDING HVAC REPLACEMENT
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	$13,000				
Total for Project 457596-1		**$13,000**				

BAY COUNTY **Modal Development: Aviation**

449896-1 - NORTHWEST FLORIDA BEACHES INT'L AIRPORT BOARDING BRIDGE REPLACEMENT
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	$1,350,000				
	Local	$75,000				
	State	$75,000				
Total for Project 449896-1		**$1,500,000**				

449897-1 - NORTHWEST FLORIDA BEACHES INT'L AIRPORT REHAB JOINT SEAL ON RW 16/34
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	$2,700,000				
	Local	$150,000				
	State	$150,000				
Total for Project 449897-1		**$3,000,000**				

449898-1 - NORTHWEST FLORIDA BEACHES INT'L AIRPORT DESIGN & CONSTRUCT T HANGARS
Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local	$375,000				
	State	$375,000				
Total for Project 449898-1		**$750,000**				

449899-1 - NORTHWEST FLORIDA BEACHES INT'L AIRPORT TERMINAL SKYLIGHT REPLACEMENT
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local	$237,500				
	State	$237,500				
Total for Project 449899-1		**$475,000**				

449900-1 - NORTHWEST FLORIDA INT'L AIRPORT SECURITY GATE/OPERATOR REPLACEMENT
Type of Work: AVIATION SECURITY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local	$150,000				
	State	$150,000				
Total for Project 449900-1		**$300,000**				

BAY COUNTY **Modal Development: Aviation**

454249-2 - NORTHWEST FLORIDA BEACHES INTERNATIONAL AIRPORT
Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local		$800,000			
	State		$800,000			
Total for Project 454249-2			**$1,600,000**			

454249-3 - NORTHWEST FL BEACHES INTERNATIONAL AIRPORT STORMWATER POND EXPANSION
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local			$2,200,000		
	State			$2,200,000		
Total for Project 454249-3				**$4,400,000**		

454249-4 - NORTHWEST FL BEACHES INTERNATIONAL AIRPORT SOUTH PARKING EXPANSION
Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local			$2,175,000		
	State			$2,175,000		
Total for Project 454249-4				**$4,350,000**		

457192-2 - NORTHWEST FLORIDA BEACHES INT'L AIRPORT NORTH TERMINAL EXPANSION
Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local	$25,277,778				
	State	$2,500,000				
Total for Project 457192-2		**$27,777,778**				

BAY COUNTY **Modal Development: Rail**

455341-1 - BAYL PANAMA CITY YARD/LOCOMOTIVE SHOP TRACK IMPROVEMENT
Type of Work: RAIL CAPACITY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	State	$1,672,200				
Total for Project 455341-1		**$1,672,200**				

BAY COUNTY **Modal Development: Seaport**

438763-1 - PORT OF PANAMA CITY TERMINAL IMPROVEMENTS
Type of Work: SEAPORT CAPACITY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local	$13,500,000	$1,000,000			
	State	$13,500,000	$1,000,000			
Total for Project 438763-1		**$27,000,000**	**$2,000,000**			

438763-2 - PORT OF PANAMA CITY EAST TERMINAL TURNING BASIN & CHANNEL IMPROVEMENTS
Type of Work: SEAPORT CAPACITY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local	$1,000,000	$5,000,000			
	State	$1,000,000	$5,000,000			
Total for Project 438763-2		**$2,000,000**	**$10,000,000**			

457105-1 - BAY COUNTY - EXPAND MOUTH OF BASIN IN ALLANTON
Type of Work: SEAPORT CAPACITY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	State	$750,000				
Total for Project 457105-1		**$750,000**				

457532-1 - PORT OF PANAMA CITY WEST TERMINAL MAINTENANCE DREDGING
Type of Work: SEAPORT CAPACITY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local	$1,500,000				
	State	$1,500,000				
Total for Project 457532-1		**$3,000,000**				

BAY COUNTY **Modal Development: Transit**

414281-2 - BAY COUNTY TPO BAY TRANSPORTATION SECTION 5339 CAPITAL SMALL URBAN
Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	$1,276,638	$425,546	$425,546	$425,546	$425,546
	Local	$319,143	$106,381	$106,381	$106,381	$106,381
Total for Project 414281-2		**$1,595,781**	**$531,927**	**$531,927**	**$531,927**	**$531,927**

421367-5 - BAY COUNTY TPO TRANSIT NON-URBANIZED AREA 5311
Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Federal	$100,749	$111,821	$123,225	$134,971	$147,070
	Local	$100,749	$111,821	$123,225	$134,971	$147,070
Total for Project 421367-5		**$201,498**	**$223,642**	**$246,450**	**$269,942**	**$294,140**

422246-1 - BAY COUNTY TPO TRANSIT OPERATING ASSISTANCE
Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Local	$582,785	$600,268	$618,277	$636,826	$655,930
	State	$582,785	$600,268	$618,277	$636,826	$655,930
Total for Project 422246-1		**$1,165,570**	**$1,200,536**	**$1,236,554**	**$1,273,652**	**$1,311,860**

422247-3 - BAY COUNTY TPO OPERATING SECTION 5307 - SMALL URBAN
Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Federal	$2,700,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000
	Local	$2,700,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000
Total for Project 422247-3		**$5,400,000**	**$2,000,000**	**$2,000,000**	**$2,000,000**	**$2,000,000**

422248-3 - BAY COUNTY TPO CAPITAL SECTION 5307 - SMALL URBAN
Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	$4,275,000	$1,325,000	$1,325,000	$1,325,000	$1,325,000
	Local	$1,068,750	$331,250	$331,250	$331,250	$331,250
Total for Project 422248-3		**$5,343,750**	**$1,656,250**	**$1,656,250**	**$1,656,250**	**$1,656,250**

BAY COUNTY **Modal Development: Transit**

422249-1 - BAY COUNTY TPO TRANSIT CORRIDOR
Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	$270,000	$270,000	$270,000	$274,000	$279,000
Total for Project 422249-1		**$270,000**	**$270,000**	**$270,000**	**$274,000**	**$279,000**

428209-1 - BAY COUNTY TPO 5307 CAPITAL FLEX PREVENTIVE MAINTENANCE - SMALL URBAN
Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal Earmark	$350,000	$350,000	$350,000	$350,000	$350,000
	Local	$87,500	$87,500	$87,500	$350,000	$87,500
Total for Project 428209-1		**$437,500**	**$437,500**	**$437,500**	**$700,000**	**$437,500**

433509-1 - BAY COUNTY TPO SECTION 5310 CAPITAL - SMALL URBAN
Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	$166,815	$166,815	$166,815	$166,815	$166,815
	Local	$41,704	$41,704	$41,704	$41,704	$41,704
Total for Project 433509-1		**$208,519**	**$208,519**	**$208,519**	**$208,519**	**$208,519**

433509-2 - BAY COUNTY TPO SECTION 5310 CAP / OPER - SMALL URBAN
Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	$100,000	$100,000	$100,000	$100,000	$100,000
	Local	$100,000	$100,000	$100,000	$100,000	$100,000
Total for Project 433509-2		**$200,000**	**$200,000**	**$200,000**	**$200,000**	**$200,000**

BAY COUNTY **Transportation Planning**

439320-5 - BAY COUNTY (PANAMA CITY) TPO FY 2024/2025-2025/2026 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal	$100,000				
Total for Project 439320-5		**$100,000**				

439320-6 - BAY COUNTY (PANAMA CITY) TPO FY 2026/2027-2027/2028 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal	$621,533	$621,533			
Total for Project 439320-6		**$621,533**	**$621,533**			

439320-7 - BAY COUNTY (PANAMA CITY) TPO FY 2028/2029-2029/2030 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal			$621,533	$621,533	
Total for Project 439320-7				**$621,533**	**$621,533**	

439320-8 - BAY COUNTY (PANAMA CITY) TPO FY 2030/2031-2031/2032 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal					$621,533
Total for Project 439320-8						**$621,533**