

DISTRICT 3



# ADOPTED WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2026 TO FISCAL YEAR 2030



## BAY COUNTY SUMMARY REPORT

AS OF **7/1/2025 7:54 PM**

SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 3  
PROJECTS FUNDED JULY 1, 2025 TO JUNE 30, 2030

**Adopted Five-Year Work Program Adopted Summary Report - As of July 1, 2025**

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

**BAY COUNTY****Highways****217838-3 - SR 30A (US 98) PC BEACH PKWY FROM MANDY LANE TO EAST OF NAUTILUS ST**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local	\$20,125				
	State	\$248				
Right of Way	State	\$27,803				
<b>Total for Project 217838-3</b>		<b>\$48,176</b>				

**217838-4 - SR 30A (US98) PC BCH PKWY FROM E OF NAUTILUS ST TO E OF R JACKSON BLVD**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local	\$246,204				
Railroad & Utilities	Local	\$83,373				
Right of Way	State	\$23,641				
<b>Total for Project 217838-4</b>		<b>\$353,218</b>				

**217838-5 - SR 30A (US 98) PC BCH PKWY FROM E OF R JACKSON BLVD TO HATHAWAY BRIDGE**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local	\$1,181,410				
	State	\$885,151				
Preliminary Engineering	State	\$156,925				
Railroad & Utilities	Local	\$6,500,000				
Right of Way	R/W and Bridge Bonds	\$8,000,280				
	State	\$244,257				
<b>Total for Project 217838-5</b>		<b>\$16,968,023</b>				

**217875-2 - SR 390 ST ANDREWS FROM SR 368 23RD ST TO E OF CR 2312 BALDWIN ROAD**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$2				
Right of Way	State	\$1,151,397				
<b>Total for Project 217875-2</b>		<b>\$1,151,399</b>				

**217910-3 - SR 75 (US 231) FROM NORTH OF PIPE LINE RD TO NORTH OF PENNY ROAD**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal	\$161,811				
Right of Way	Local	\$490,548				
	State	\$17,866				
<b>Total for Project 217910-3</b>		<b>\$670,225</b>				

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**BAY COUNTY****Highways****217910-7 - SR 75 (US 231) FROM SR 30A (US 98) 15TH ST TO SR 368 23RD STREET**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Right of Way	Federal	\$6,916,805	\$200,000	\$23,399,050		
	R/W and Bridge Bonds	\$32,230,794		\$5,213,230		
	State	\$1,711,612	\$10,000,000		\$10,000,000	\$10,000,000
<b>Total for Project 217910-7</b>		<b>\$40,859,211</b>	<b>\$10,200,000</b>	<b>\$28,612,280</b>	<b>\$10,000,000</b>	<b>\$10,000,000</b>

**217910-8 - SR 75 (US 231) FROM SR 368 23RD STREET TO NORTH OF PIPE LINE ROAD**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Right of Way	Federal	\$500,000	\$928,000			
	R/W and Bridge Bonds	\$10,810,609		\$15,091,554		
	State	\$358,096	\$15,350,000	\$136,179	\$20,000,000	
<b>Total for Project 217910-8</b>		<b>\$11,668,705</b>	<b>\$16,278,000</b>	<b>\$15,227,733</b>	<b>\$20,000,000</b>	

**217986-2 - SR 392A HUTCHISON BLVD FROM SR 30 (US 98A) TO SR 30 (US 98A)**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local	\$961				
	State	\$485				
<b>Total for Project 217986-2</b>		<b>\$1,446</b>				

**220635-6 - SR 20 FROM WASHINGTON COUNTY LINE TO SR 75 (US 231)**

Type of Work: PD&amp;E/EMO STUDY

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State	\$625				
<b>Total for Project 220635-6</b>		<b>\$625</b>				

**408412-3 - BAY COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS**

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000
<b>Total for Project 408412-3</b>		<b>\$600,000</b>	<b>\$600,000</b>	<b>\$600,000</b>	<b>\$600,000</b>	<b>\$600,000</b>

**421225-2 - SR 390 E 14TH STREET FROM SR 77 OHIO AVENUE TO SR 75 (US 231)**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State	\$145				
Preliminary Engineering	State	\$1,045				
Right of Way	State	\$1,154				
<b>Total for Project 421225-2</b>		<b>\$2,344</b>				

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**BAY COUNTY****Highways****424464-5 - SR 388 FROM SR 79 TO E OF NWF BEACHES INTL AIRPORT**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Railroad & Utilities	Local	\$86,840				
<b>Total for Project 424464-5</b>		<b>\$86,840</b>				

**426238-1 - SCOTT ROAD OVER ECONFINA CREEK BRIDGE NO. 464423**

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$3,982,854			
Environmental	Federal		\$100,000			
Preliminary Engineering	Federal	\$52,840				
Right of Way	Federal	\$1,500				
<b>Total for Project 426238-1</b>		<b>\$54,340</b>	<b>\$4,082,854</b>			

**426950-2 - SR 30 (US 98) FROM W OF CANAL PKWY TO GULF COUNTY LINE**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$8,585				
Right of Way	State	\$1,000				
<b>Total for Project 426950-2</b>		<b>\$9,585</b>				

**431684-1 - SR 30 (US 98) ELEVATED ROADWAY E TO W OF TYNDALL AFB ENTRANCE**

Type of Work: INTERCHANGE - ADD LANES

Phase	Funding Source	2026	2027	2028	2029	2030
Design Build	Federal	\$51,213				
Railroad & Utilities	State	\$191,520				
<b>Total for Project 431684-1</b>		<b>\$242,733</b>				

**436737-1 - BAY COUNTY TSMCA**

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$977,922	\$1,007,929			
<b>Total for Project 436737-1</b>		<b>\$977,922</b>	<b>\$1,007,929</b>			

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**BAY COUNTY****Highways****439380-1 - SCOTT'S FERRY RD OVER BEAR CREEK BRIDGE NO. 464419**

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$8,530,591				
	Local	\$1,844,400				
Environmental	Federal	\$175,000				
Preliminary Engineering	Federal	\$45,028				
Right of Way	Federal	\$18,583				
<b>Total for Project 439380-1</b>		<b>\$10,613,602</b>				

**440300-6 - EAST AVE FROM PORT ENTRANCE TO S OF SR 30 (US 98B) 5TH STREET**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal	\$2,075,000				
<b>Total for Project 440300-6</b>		<b>\$2,075,000</b>				

**441037-1 - SR 368 23RD STREET FROM US 98 FLYOVER TO SR 390 ST ANDREWS BLVD**

Type of Work: PD&amp;E/EMO STUDY

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State	\$383				
<b>Total for Project 441037-1</b>		<b>\$383</b>				

**442483-5 - PHILIP GRIFFITTS SR. PARKWAY ENVIRONMENTAL MITIGATION CREDIT**

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State	\$1,000,000				
<b>Total for Project 442483-5</b>		<b>\$1,000,000</b>				

**442667-1 - SR 30 (US 98) OVER ST ANDREWS BAY ICWW BRIDGE NO. 460019**

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Design Build	Federal	\$3,663,566				
	Local	\$240,000				
	State	\$20,240,000				
Environmental	Federal	\$630,000				
Preliminary Engineering	Federal	\$3,231				
Railroad & Utilities	Federal	\$1,000,000				
Right of Way	Federal	\$146,221				
<b>Total for Project 442667-1</b>		<b>\$25,923,018</b>				

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**BAY COUNTY****Highways****442917-1 - CR 2302 BRIDGE STREET OVER FANNING BAYOU BRIDGE NO. 460024**

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$13,637,013		
Environmental	Federal			\$200,000		
Preliminary Engineering	Federal	\$84,555				
Right of Way	Federal	\$1,425,100				
<b>Total for Project 442917-1</b>		<b>\$1,509,655</b>		<b>\$13,837,013</b>		

**445141-1 - SR 20 OVER ECONFINA CREEK, BRIDGE NO. 460037 AND 460034**

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$22,965,747				
Environmental	Federal	\$100,000				
Preliminary Engineering	Federal	\$11,345				
Right of Way	State	\$750				
<b>Total for Project 445141-1</b>		<b>\$23,077,842</b>				

**445564-3 - SR 77 FROM 23RD STREET TO CR 2312 BALDWIN ROAD**

Type of Work: BIKE LANE/SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$4,715,700				
Preliminary Engineering	State	\$6,386				
<b>Total for Project 445564-3</b>		<b>\$4,722,086</b>				

**445601-1 - SR 75 (US 231) AT SR 20 INTERSECTION SAFETY IMPROVEMENTS**

Type of Work: SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$277,249				
Preliminary Engineering	Federal	\$8,452				
Railroad & Utilities	Federal	\$30,000				
<b>Total for Project 445601-1</b>		<b>\$315,701</b>				

**445601-2 - SR 75 (US 231) AT SR 20 INTERSECTION SAFETY IMPROVEMENTS**

Type of Work: LIGHTING

Phase	Funding Source	2026	2027	2028	2029	2030
Railroad & Utilities	Federal	\$25,000				
<b>Total for Project 445601-2</b>		<b>\$25,000</b>				



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**BAY COUNTY****Highways****445614-2 - SURFSIDE MIDDLE SCHOOL SAFE ROUTES SIDEWALK PROJECT**

Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$29,726				
<b>Total for Project 445614-2</b>		<b>\$29,726</b>				

**445851-4 - CITY OF CALLAWAY ROADWAY IMPROVEMENTS OF S GAY AVE & BEULAH AVE**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local	\$500,000				
	State	\$250,000				
<b>Total for Project 445851-4</b>		<b>\$750,000</b>				

**447392-2 - SR 30 (US 98) MULTI-USE PATH FROM CROOKED SOUND DRIVE TO CR 386**

Type of Work: PD&amp;E/EMO STUDY

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State	\$235				
<b>Total for Project 447392-2</b>		<b>\$235</b>				

**447594-1 - SR 30/30-A (US 98) 15TH ST FROM E OF 23RD ST FLYOVER TO JENKS AVE**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local	\$128,791				
	State	\$221				
<b>Total for Project 447594-1</b>		<b>\$129,012</b>				

**447788-1 - SR 75 (US 231) AT PIPELINE ROAD INTERSECTION IMPROVEMENTS**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$17,110				
Railroad & Utilities	State	\$476,203				
<b>Total for Project 447788-1</b>		<b>\$493,313</b>				

**449918-1 - BERTHE AVE FROM FORSYTHE DR TO EAGLE LAKE WAY**

Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$471,667			
Preliminary Engineering	Federal	\$500				
<b>Total for Project 449918-1</b>		<b>\$500</b>	<b>\$471,667</b>			

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**BAY COUNTY****Highways****450805-1 - SR 20 FROM SR 75 (US 231) TO CALHOUN COUNTY LINE**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$2,090,191				
	State	\$22,395				
Preliminary Engineering	State	\$3,517				
Railroad & Utilities	State	\$250,000				
<b>Total for Project 450805-1</b>		<b>\$2,366,103</b>				

**450810-1 - SR 75 (US 231) FROM SR 30 (US 98) 15TH ST TO CR 2312 BALDWIN RD**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$5,913,634				
	Local	\$41,200				
	State	\$63,360				
Preliminary Engineering	State	\$6,804				
Railroad & Utilities	State	\$25,000				
<b>Total for Project 450810-1</b>		<b>\$6,049,998</b>				

**450818-1 - SR 368 23RD ST FROM SR 390 TO SR 75 (US 231)**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$6,141,046				
	Local	\$117,163				
	State	\$3,932,026				
Preliminary Engineering	State	\$4,663				
Railroad & Utilities	Federal	\$6,000				
	State	\$30,000				
<b>Total for Project 450818-1</b>		<b>\$10,230,898</b>				

**450976-1 - CR 389/EAST 12TH STREET FROM SR 390 TO PENNSYLVANIA AVENUE**

Type of Work: PAVE SHOULDERS

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$5,327				
	Local	\$5,600				
<b>Total for Project 450976-1</b>		<b>\$10,927</b>				

**451723-1 - TENNESSEE AVENUE FROM 14TH STREET TO 5TH STREET**

Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$1,178,304				
Preliminary Engineering	Federal	\$850				
<b>Total for Project 451723-1</b>		<b>\$1,179,154</b>				



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**BAY COUNTY****Highways****452734-1 - SR 75 (US 231) AT CR 388 INTERSECTION IMPROVEMENTS**

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$1,544,509				
	State	\$18,967				
Preliminary Engineering	State	\$10				
Railroad & Utilities	State	\$20,000				
Right of Way	State	\$35,631				
<b>Total for Project 452734-1</b>		<b>\$1,619,117</b>				

**452937-1 - SR 75 (US 231) FROM SR 20 TO THE JACKSON COUNTY LINE**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$22,109,123			
	State		\$2,253,960			
Preliminary Engineering	State	\$365				
<b>Total for Project 452937-1</b>		<b>\$365</b>	<b>\$24,363,083</b>			

**453604-1 - LAKE DRIVE FROM SR 30 (US 98) TO S BERTHE AVENUE**

Type of Work: BIKE LANE/SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$1,356,256		
Preliminary Engineering	Federal	\$174,000				
<b>Total for Project 453604-1</b>		<b>\$174,000</b>		<b>\$1,356,256</b>		

**453804-1 - CR 2321 FROM DEER POINT LAKE BRIDGE TO SR 75 (US 231) - PH I**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$3,358,630				
<b>Total for Project 453804-1</b>		<b>\$3,358,630</b>				

**453804-2 - CR 2321 FROM SR 77 TO DEER POINT LAKE DAM BRIDGE - PH II**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State			\$2,461,768		
<b>Total for Project 453804-2</b>				<b>\$2,461,768</b>		

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**BAY COUNTY****Highways****453941-2 - WESTBAY PKWY FROM WALTON CO LINE TO WESTERN EDGE OF BAY CREEK DSAP**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Local		\$1,150,000			
	State		\$1,150,000			
<b>Total for Project 453941-2</b>			<b>\$2,300,000</b>			

**454640-1 - SR 30 (US 98B) FROM SR 75 (US 231) HARRISON AVE TO DUPONT BRIDGE**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$10,858,688		
	State			\$1,618,283		
Preliminary Engineering	State	\$2,340,889				
<b>Total for Project 454640-1</b>		<b>\$2,340,889</b>		<b>\$12,476,971</b>		

**454757-1 - SR 30 (US 98) OVER THOMAS DRIVE FLYOVER BRIDGE NO. 460111**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$1,531,955			
Preliminary Engineering	State	\$110,000				
<b>Total for Project 454757-1</b>		<b>\$110,000</b>	<b>\$1,531,955</b>			

**454801-1 - SR 390 ST ANDREWS BLVD FROM CR 2341 JENKS AVE TO E OF SR 77 OHIO AVE**

Type of Work: LANDSCAPING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$1,238,284				
<b>Total for Project 454801-1</b>		<b>\$1,238,284</b>				

**454826-2 - TARPON DOCK BRIDGE REFURBISHMENT**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local	\$200,000				
	State	\$650,000				
<b>Total for Project 454826-2</b>		<b>\$850,000</b>				

**455261-1 - CR 385 FRANKFORD AVE FROM SR 390 ST ANDREWS BLVD TO PACIFICA LANE**

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal					\$1,865,811
Preliminary Engineering	Federal		\$425,000			
<b>Total for Project 455261-1</b>			<b>\$425,000</b>			<b>\$1,865,811</b>

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BAY COUNTY Highways

457065-1 - PANAMA CITY SCHOOL ZONE SAFETY

Type of Work: SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local	\$300,000				
	State	\$350,000				
Total for Project 457065-1		\$650,000				

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**BAY COUNTY****Maintenance****436737-1 - BAY COUNTY TSMCA**

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State			\$1,143,177	\$1,176,000	\$1,207,128
<b>Total for Project 436737-1</b>				<b>\$1,143,177</b>	<b>\$1,176,000</b>	<b>\$1,207,128</b>

**448332-2 - PANAMA CITY OPS CENTER EMERGENCY GENERATOR COMPONENTS REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$2,800	\$2,800	\$3,200	\$3,200	\$3,500
<b>Total for Project 448332-2</b>		<b>\$2,800</b>	<b>\$2,800</b>	<b>\$3,200</b>	<b>\$3,200</b>	<b>\$3,500</b>

**449966-1 - PANAMA CITY OPERATIONS PAINTING INTERIOR**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State			\$2,500		\$3,000
<b>Total for Project 449966-1</b>				<b>\$2,500</b>		<b>\$3,000</b>

**449967-1 - PANAMA CITY OPERATIONS CENTER PAINTING/CLEANING EXTERIOR**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$6,000		\$2,500		
<b>Total for Project 449967-1</b>		<b>\$6,000</b>		<b>\$2,500</b>		

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**BAY COUNTY****Modal Development: Aviation****448558-1 - NWFL BEACHES INTERNATIONAL AIRPORT REPLACE BAGGAGE HANDLING SYSTEM**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local	\$200,000				
	State	\$200,000				
<b>Total for Project 448558-1</b>		<b>\$400,000</b>				

**448558-2 - NWFL BEACHES INTERNATIONAL AIRPORT MAINTENANCE BLDG EXPANSION**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local	\$250,000				
	State	\$250,000				
<b>Total for Project 448558-2</b>		<b>\$500,000</b>				

**449896-1 - NORTHWEST FLORIDA BEACHES INT'L AIRPORT BOARDING BRIDGE REPLACEMENT**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal		\$1,350,000			
	Local		\$75,000			
	State		\$75,000			
<b>Total for Project 449896-1</b>			<b>\$1,500,000</b>			

**449897-1 - NORTHWEST FLORIDA BEACHES INT'L AIRPORT REHAB JOINT SEAL ON RW 16/34**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal		\$2,700,000			
	Local		\$150,000			
	State		\$150,000			
<b>Total for Project 449897-1</b>			<b>\$3,000,000</b>			

**449898-1 - NORTHWEST FLORIDA BEACHES INT'L AIRPORT DESIGN & CONSTRUCT T HANGARS**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local		\$375,000			
	State		\$375,000			
<b>Total for Project 449898-1</b>			<b>\$750,000</b>			

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**BAY COUNTY****Modal Development: Aviation****449899-1 - NORTHWEST FLORIDA BEACHES INT'L AIRPORT TERMINAL SKYLIGHT REPLACEMENT**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local		\$237,500			
	State		\$237,500			
<b>Total for Project 449899-1</b>			<b>\$475,000</b>			

**449900-1 - NORTHWEST FLORIDA INT'L AIRPORT SECURITY GATE/OPERATOR REPLACEMENT**

Type of Work: AVIATION SECURITY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local		\$150,000			
	State		\$150,000			
<b>Total for Project 449900-1</b>			<b>\$300,000</b>			

**454249-2 - NORTHWEST FLORIDA BEACHES INTERNATIONAL AIRPORT**

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local			\$800,000		
	State			\$800,000		
<b>Total for Project 454249-2</b>				<b>\$1,600,000</b>		

**457192-1 - NORTHWEST FLORIDA BEACHES INT'L AIRPORT NORTH TERMINAL EXPANSION**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local	\$26,000,000				
	State	\$2,500,000				
<b>Total for Project 457192-1</b>		<b>\$28,500,000</b>				

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**BAY COUNTY** **Modal Development: Rail**

**455341-1 - BAYL PANAMA CITY YARD/LOCOMOTIVE SHOP TRACK IMPROVEMENT**

Type of Work: RAIL CAPACITY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	State		\$1,672,200			
<b>Total for Project 455341-1</b>			<b>\$1,672,200</b>			



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**BAY COUNTY****Modal Development: Seaport****438763-1 - PORT OF PANAMA CITY TERMINAL IMPROVEMENTS**

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local	\$10,185,678	\$13,500,000	\$1,000,000		
	State	\$10,185,678	\$13,500,000	\$1,000,000		
<b>Total for Project 438763-1</b>		<b>\$20,371,356</b>	<b>\$27,000,000</b>	<b>\$2,000,000</b>		

**438763-2 - PORT OF PANAMA CITY EAST TERMINAL TURNING BASIN & CHANNEL IMPROVEMENTS**

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local		\$1,000,000	\$5,000,000		
	State		\$1,000,000	\$5,000,000		
<b>Total for Project 438763-2</b>			<b>\$2,000,000</b>	<b>\$10,000,000</b>		

**438763-3 - PORT OF PANAMA CITY E TERMINAL TURNING BASIN & ACCESS CHANNEL IMPROVE**

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local	\$1,000,000				
	State	\$3,000,000				
<b>Total for Project 438763-3</b>		<b>\$4,000,000</b>				

**457105-1 - BAY COUNTY - EXPAND MOUTH OF BASIN IN ALLANTON**

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	State	\$750,000				
<b>Total for Project 457105-1</b>		<b>\$750,000</b>				

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**BAY COUNTY****Modal Development: Transit****414281-2 - BAY COUNTY TPO BAY TRANSPORTATION SECTION 5339 CAPITAL SMALL URBAN**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	\$1,276,638	\$425,546	\$425,546	\$425,546	\$425,546
	Local	\$319,143	\$106,381	\$106,381	\$106,381	\$106,381
<b>Total for Project 414281-2</b>		<b>\$1,595,781</b>	<b>\$531,927</b>	<b>\$531,927</b>	<b>\$531,927</b>	<b>\$531,927</b>

**421367-5 - BAY COUNTY TPO TRANSIT NON-URBANIZED AREA 5311**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Federal	\$340,000	\$350,000	\$360,000	\$370,000	\$380,000
	Local	\$340,000	\$350,000	\$360,000	\$370,000	\$380,000
<b>Total for Project 421367-5</b>		<b>\$680,000</b>	<b>\$700,000</b>	<b>\$720,000</b>	<b>\$740,000</b>	<b>\$760,000</b>

**422246-1 - BAY COUNTY TPO TRANSIT OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Local	\$519,090	\$533,099	\$549,092	\$565,565	\$582,532
	State	\$519,090	\$533,099	\$549,092	\$565,565	\$582,532
<b>Total for Project 422246-1</b>		<b>\$1,038,180</b>	<b>\$1,066,198</b>	<b>\$1,098,184</b>	<b>\$1,131,130</b>	<b>\$1,165,064</b>

**422247-3 - BAY COUNTY TPO OPERATING SECTION 5307 - SMALL URBAN**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Federal	\$2,100,000	\$700,000	\$700,000	\$700,000	\$700,000
	Local	\$2,100,000	\$700,000	\$700,000	\$700,000	\$700,000
<b>Total for Project 422247-3</b>		<b>\$4,200,000</b>	<b>\$1,400,000</b>	<b>\$1,400,000</b>	<b>\$1,400,000</b>	<b>\$1,400,000</b>

**422248-3 - BAY COUNTY TPO CAPITAL SECTION 5307 - SMALL URBAN**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	\$4,875,000	\$1,625,000	\$1,625,000	\$1,625,000	\$1,625,000
	Local	\$1,218,750	\$406,250	\$406,250	\$406,250	\$406,250
<b>Total for Project 422248-3</b>		<b>\$6,093,750</b>	<b>\$2,031,250</b>	<b>\$2,031,250</b>	<b>\$2,031,250</b>	<b>\$2,031,250</b>

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**BAY COUNTY****Modal Development: Transit****422249-1 - BAY COUNTY TPO TRANSIT CORRIDOR**

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$270,000	\$270,000	\$270,000	\$270,000	\$274,000
<b>Total for Project 422249-1</b>		<b>\$270,000</b>	<b>\$270,000</b>	<b>\$270,000</b>	<b>\$270,000</b>	<b>\$274,000</b>

**428209-1 - BAY COUNTY TPO 5307 CAPITAL FLEX PREVENTIVE MAINTENANCE - SMALL URBAN**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal Earmark	\$350,000	\$350,000	\$350,000	\$700,000	
	Local	\$87,500	\$87,500	\$87,500	\$175,000	
<b>Total for Project 428209-1</b>		<b>\$437,500</b>	<b>\$437,500</b>	<b>\$437,500</b>	<b>\$875,000</b>	

**433509-1 - BAY COUNTY TPO SECTION 5310 CAPITAL - SMALL URBAN**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	\$834,075	\$166,815	\$166,815	\$166,815	\$166,815
	Local	\$208,520	\$41,704	\$41,704	\$41,704	\$41,704
<b>Total for Project 433509-1</b>		<b>\$1,042,595</b>	<b>\$208,519</b>	<b>\$208,519</b>	<b>\$208,519</b>	<b>\$208,519</b>

**433509-2 - BAY COUNTY TPO SECTION 5310 CAP / OPER - SMALL URBAN**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	\$500,000	\$100,000	\$100,000	\$100,000	\$100,000
	Local	\$500,000	\$100,000	\$100,000	\$100,000	\$100,000
<b>Total for Project 433509-2</b>		<b>\$1,000,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>

**455325-1 - BAY COUNTY BAYWAY MICROMOBILITY PROJECT**

Type of Work: TRANSIT SERVICE DEMONSTRATION

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Local	\$355,948				
	State	\$355,948				
<b>Total for Project 455325-1</b>		<b>\$711,896</b>				

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BAY COUNTY

Transportation Planning

439320-5 - BAY COUNTY (PANAMA CITY) TPO FY 2024/2025-2025/2026 UPWP  
Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal	\$635,235				
Total for Project 439320-5		\$635,235				

439320-6 - BAY COUNTY (PANAMA CITY) TPO FY 2026/2027-2027/2028 UPWP  
Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal		\$586,458	\$586,458		
Total for Project 439320-6			\$586,458	\$586,458		

439320-7 - BAY COUNTY (PANAMA CITY) TPO FY 2027/2028-2028/2029 UPWP  
Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal				\$586,458	\$586,458
Total for Project 439320-7					\$586,458	\$586,458