

DISTRICT 3



ADOPTED WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2024 TO FISCAL YEAR 2028



BAY COUNTY SUMMARY REPORT

AS OF **7/1/2023-3:32 PM**

SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 3
PROJECTS FUNDED JULY 1, 2023 TO JUNE 30, 2028

Adopted Five-Year Work Program Adopted Summary Report - As of July 1, 2023

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Three

BAY COUNTY

Freight Logistics And Passenger Operations Program: Aviation

423364-8 - NORTHWEST FL BEACHES INTERNATIONAL AIRPORT

Type of Work: AVIATION ENVIRONMENTAL PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State	\$25,000				
Total for Project 423364-8		\$25,000				

428363-8 - NORTHWEST FLORIDA BEACHES INTERNATIONAL AIRPORT MASTER PLAN UPDATE

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$37,500				
	State	\$37,500				
Total for Project 428363-8		\$75,000				

428363-9 - NORTHWEST FLORIDA BEACHES INTERNATIONAL AIRPORT PERIMETER SECURITY RD

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$268,450				
	State	\$268,450				
Total for Project 428363-9		\$536,900				

448558-1 - NWFL BEACHES INTERNATIONAL AIRPORT TERMINAL PARKING LOT EXPANSION

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local			\$200,000		
	State			\$200,000		
Total for Project 448558-1				\$400,000		

448558-2 - NWFL BEACHES INTERNATIONAL AIRPORT MAINTENANCE BLDG EXPANSION

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local			\$250,000		
	State			\$250,000		
Total for Project 448558-2				\$500,000		

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Florida Department of Transportation - District Three

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Freight Logistics And Passenger Operations Program: Aviation

449896-1 - NORTHWEST FLORIDA BEACHES INT'L AIRPORT BOARDING BRIDGE REPLACEMENT

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal				\$1,350,000	
	Local				\$75,000	
	State				\$75,000	
Total for Project 449896-1					\$1,500,000	

449897-1 - NORTHWEST FLORIDA BEACHES INT'L AIRPORT REHAB JOINT SEAL ON RW 16/34

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal				\$2,700,000	
	Local				\$150,000	
	State				\$150,000	
Total for Project 449897-1					\$3,000,000	

449898-1 - NORTHWEST FLORIDA BEACHES INT'L AIRPORT DESIGN & CONSTRUCT T HANGARS

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local				\$375,000	
	State				\$375,000	
Total for Project 449898-1					\$750,000	

449899-1 - NORTHWEST FLORIDA BEACHES INT'L AIRPORT TERMINAL SKYLIGHT REPLACEMENT

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local				\$237,500	
	State				\$237,500	
Total for Project 449899-1					\$475,000	

449900-1 - NORTHWEST FLORIDA INT'L AIRPORT SECURITY GATE/OPERATOR REPLACEMENT

Type of Work: AVIATION SECURITY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local				\$150,000	
	State				\$150,000	
Total for Project 449900-1					\$300,000	

452219-1 - STATE SIB LOAN FOR NW FL BEACHES INTNL. AIRPORT TERMINAL EXPANSION

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	SIB	\$26,000,000				
Total for Project 452219-1		\$26,000,000				

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Freight Logistics And Passenger Operations Program: Seaport

434828-1 - PORT OF PANAMA CITY BERTH IMPROVEMENTS/BULKHEAD CAPACITY EXPANSION

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$700,000				
	State	\$2,100,000				
Total for Project 434828-1		\$2,800,000				

438763-1 - PORT OF PANAMA CITY TERMINAL IMPROVEMENTS

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local		\$1,200,000	\$4,800,000	\$6,000,000	
	State		\$1,200,000	\$4,800,000	\$6,000,000	
Total for Project 438763-1			\$2,400,000	\$9,600,000	\$12,000,000	

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BAY COUNTY

Freight Logistics And Passenger Operations Program: Transit

414281-2 - BAY COUNTY TPO BAY TRANSPORTATION SECTION 5339 CAPITAL

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$851,092	\$425,546	\$425,546	\$425,546	\$425,546
	Local	\$212,762	\$106,381	\$106,381	\$106,381	\$106,381
Total for Project 414281-2		\$1,063,854	\$531,927	\$531,927	\$531,927	\$531,927

421367-5 - BAY COUNTY TPO TRANSIT NON-URBANIZED AREA 5311

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$205,000	\$280,000	\$285,000	\$295,000	\$310,000
	Local	\$205,000	\$280,000	\$285,000	\$295,000	\$310,000
Total for Project 421367-5		\$410,000	\$560,000	\$570,000	\$590,000	\$620,000

422246-1 - BAY COUNTY TPO TRANSIT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Local	\$515,257	\$528,628	\$544,487	\$560,821	\$577,646
	State	\$515,257	\$528,628	\$544,487	\$560,821	\$577,646
Total for Project 422246-1		\$1,030,514	\$1,057,256	\$1,088,974	\$1,121,642	\$1,155,292

422247-3 - BAY COUNTY TPO OPERATING SECTION 5307

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$1,400,000	\$700,000	\$700,000	\$700,000	\$700,000
	Local	\$1,400,000	\$700,000	\$700,000	\$700,000	\$700,000
Total for Project 422247-3		\$2,800,000	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000

422248-3 - BAY COUNTY TPO CAPITAL SECTION 5307

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$3,250,000	\$1,625,000	\$1,625,000	\$1,625,000	\$1,625,000
	Local	\$812,500	\$406,250	\$406,250	\$406,250	\$406,250
Total for Project 422248-3		\$4,062,500	\$2,031,250	\$2,031,250	\$2,031,250	\$2,031,250

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BAY COUNTY

Freight Logistics And Passenger Operations Program: Transit

422249-1 - BAY COUNTY TPO TRANSIT CORRIDOR

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$250,000	\$260,000	\$270,000		
Total for Project 422249-1		\$250,000	\$260,000	\$270,000		

428209-1 - BAY COUNTY TPO 5307 CAPITAL FLEX PREVENTIVE MAINTENANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal Earmark	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000
	Local	\$87,500	\$87,500	\$87,500	\$87,500	\$87,500
Total for Project 428209-1		\$437,500	\$437,500	\$437,500	\$437,500	\$437,500

433509-1 - BAY COUNTY TPO SECTION 5310 CAPITAL

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$500,445	\$166,815	\$166,815	\$166,815	\$166,815
	Local	\$125,112	\$41,704	\$41,704	\$41,704	\$41,704
Total for Project 433509-1		\$625,557	\$208,519	\$208,519	\$208,519	\$208,519

433509-2 - BAY COUNTY TPO SECTION 5310 CAP / OPER

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$300,000	\$100,000	\$100,000	\$100,000	\$100,000
	Local	\$300,000	\$100,000	\$100,000	\$100,000	\$100,000
Total for Project 433509-2		\$600,000	\$200,000	\$200,000	\$200,000	\$200,000

451996-1 - BAY COUNTY TPO - MICROTRANSIT ROUTE CONNECTOR 30A

Type of Work: TRANSIT SERVICE DEMONSTRATION

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Local	\$1,575,000				
	State	\$1,575,000				
Total for Project 451996-1		\$3,150,000				

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Highways

217838-3 - SR 30A (US 98) PC BEACH PKWY FROM MANDY LANE TO EAST OF NAUTILUS ST

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Local	\$11,125				
	State	\$163,602				
Right of Way	State	\$83,326				
Total for Project 217838-3		\$258,053				

217838-4 - SR 30A (US98) PC BCH PKWY FROM E OF NAUTILUS ST TO E OF R JACKSON BLVD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Local	\$496,204				
	State	\$118,765				
Right of Way	State	\$61,128				
Total for Project 217838-4		\$676,097				

217838-5 - SR 30A (US 98) PC BCH PKWY FROM E OF R JACKSON BLVD TO HATHAWAY BRIDGE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Local					\$1,329,373
Railroad & Utilities	Local					\$6,500,000
Right of Way	R/W and Bridge Bonds	\$19,000,000				
Construction	State					\$60,868,607
Environmental	State					\$50,000
Preliminary Engineering	State	\$1,396				
Railroad & Utilities	State					\$50,000
Right of Way	State	\$951,756				
Total for Project 217838-5		\$19,953,152				\$68,797,980

217875-2 - SR 390 ST ANDREWS FROM SR 368 23RD ST TO E OF CR 2312 BALDWIN ROAD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$123,185				
Right of Way	State	\$2,851,229				
Total for Project 217875-2		\$2,974,414				

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Florida Department of Transportation - District Three

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Highways

217910-3 - SR 75 (US 231) FROM NORTH OF PIPE LINE RD TO NORTH OF PENNY ROAD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$168,284				
Right of Way	Local	\$1,319,897				
	R/W and Bridge Bonds	\$27,821				
	State	\$187,032				
Total for Project 217910-3		\$1,703,034				

217910-4 - SR 75 (US 231) FROM SR 30A (US 98) 15TH ST TO SOUTH OF PIPE LINE RD

Type of Work: RIGHT OF WAY - FUTURE CAPACITY

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$7,430				
Right of Way	State	\$6,025				
Total for Project 217910-4		\$13,455				

217910-7 - SR 75 (US 231) FROM SR 30A (US 98) 15TH ST TO SR 368 23RD STREET

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	Federal	\$2,133,540	\$11,735,806	\$500,000	\$200,000	\$200,000
	R/W and Bridge Bonds	\$57,197,302	\$18,500,000	\$20,500,000		\$28,412,280
	State	\$10,802				
Total for Project 217910-7		\$59,341,644	\$30,235,806	\$21,000,000	\$200,000	\$28,612,280

217910-8 - SR 75 (US 231) FROM SR 368 23RD STREET TO NORTH OF PIPE LINE ROAD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	Federal	\$100,000	\$3,500,000	\$500,000	\$928,000	
	R/W and Bridge Bonds	\$4,200,080	\$100,000	\$810,500		\$91,554
	State	\$293,186	\$500,000	\$350,000	\$350,000	\$136,179
Total for Project 217910-8		\$4,593,266	\$4,100,000	\$1,660,500	\$1,278,000	\$227,733

217910-9 - SR 75 (US 231) AT CR 2315 STAR AVE / TITUS RD REALIGNMENT

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Local		\$2,116,000			
	State		\$11,358,958			
Preliminary Engineering	State	\$28,640				
Railroad & Utilities	State		\$600,000			
Total for Project 217910-9		\$28,640	\$14,074,958			

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Highways

217986-2 - SR 392A HUTCHISON BLVD FROM SR 30 (US 98A) TO SR 30 (US 98A)

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Local	\$961				
	State	\$33,245				
Total for Project 217986-2		\$34,206				

220635-6 - SR 20 FROM WASHINGTON COUNTY LINE TO SR 75 (US 231)

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	Federal	\$630,002				
	State	\$6,146				
Total for Project 220635-6		\$636,148				

408412-3 - BAY COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$500,000	\$600,000	\$600,000	\$600,000	\$600,000
Total for Project 408412-3		\$500,000	\$600,000	\$600,000	\$600,000	\$600,000

421225-2 - SR 390 E 14TH STREET FROM SR 77 OHIO AVENUE TO SR 75 (US 231)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State	\$354				
Preliminary Engineering	State	\$6,600,840				
Right of Way	State	\$2,432				
Total for Project 421225-2		\$6,603,626				

424464-5 - SR 388 FROM SR 79 TO E OF NWF BEACHES INTL AIRPORT

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$34,001				
Railroad & Utilities	Local	\$86,840				
Total for Project 424464-5		\$120,841				

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Highways

426238-1 - SCOTT ROAD OVER ECONFINA RIVER BRIDGE NO. 464423

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal				\$4,303,546	
Environmental	Federal				\$100,000	
Preliminary Engineering	Federal	\$67,719				
Right of Way	Federal		\$82,000			
Total for Project 426238-1		\$67,719	\$82,000		\$4,403,546	

426950-2 - SR 30 (US 98) FROM W OF CANAL PKWY TO GULF COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$4,052,459				
	Local	\$35,281				
	State	\$2,366,170				
Preliminary Engineering	State	\$73,839				
Total for Project 426950-2		\$6,527,749				

431684-1 - SR 30 (US 98) ELEVATED ROADWAY E TO W OF TYNDALL AFB ENTRANCE

Type of Work: INTERCHANGE - ADD LANES

Phase	Funding Source	2024	2025	2026	2027	2028
Design Build	Federal	\$395,850				
Railroad & Utilities	State	\$191,520				
Total for Project 431684-1		\$587,370				

431684-2 - SR 30 (US 98) ELEVATED ROADWAY E TO W OF TYNDALL AFB ENT LANDSCAPING

Type of Work: LANDSCAPING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$789,035				
Total for Project 431684-2		\$789,035				

435518-6 - CR 30 FRONT BEACH ROAD FROM SR 30A (US 98) PCB PKWY TO KELLY STREET

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$18,367				
Total for Project 435518-6		\$18,367				

436266-1 - SR 20 FROM SR 77 TO SR 75 (US 231)

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$319				
Total for Project 436266-1		\$319				

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Highways

436266-2 - SR 20 AT BLUE SPRINGS RD/PADGETT DR

Type of Work: ADD LEFT TURN LANE(S)

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$1,414				
Total for Project 436266-2		\$1,414				

436737-1 - BAY COUNTY TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$827,057	\$851,128	\$877,922	\$907,929	
Total for Project 436737-1		\$827,057	\$851,128	\$877,922	\$907,929	

437179-2 - SR 30 (US 98) FROM W OF PHILLIPS INLET BRIDGE TO SR 79 S ARNOLD RD

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	Federal	\$13,845				
Total for Project 437179-2		\$13,845				

437763-2 - SR 79 FROM WEST BAY BRIDGE TO WASHINGTON COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$23,442,941			
Railroad & Utilities	Federal		\$5,000			
Construction	State		\$2,947,701			
Preliminary Engineering	State	\$121,010				
Total for Project 437763-2		\$121,010	\$26,395,642			

438106-1 - CR 3026 CHERRY ST FROM SR 30A (US 98) TYNDALL PKWY TO CR 2315 STAR AVE

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$1,885,516				
Total for Project 438106-1		\$1,885,516				

438106-2 - CR 3026 CHERRY STREET - WEST SIDE

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$422,311			
Total for Project 438106-2			\$422,311			

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438111-2 - SR 30 (US 98B) FROM MORRIS DR TO MUNICIPAL PARK ENTRANCE

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$16,745				
Total for Project 438111-2		\$16,745				

439380-1 - SCOTT'S FERRY RD OVER BEAR CREEK BRIDGE NO. 464419

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$2,457,957		
Environmental	Federal			\$50,000		
Preliminary Engineering	Federal	\$84,605				
Right of Way	Federal		\$50,000			
Total for Project 439380-1		\$84,605	\$50,000	\$2,507,957		

439725-1 - SR 77 FROM END OF CURB & GUTTER SOUTHPORT TO S OF WASHINGTON CO. LINE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$107,600				
Total for Project 439725-1		\$107,600				

439892-1 - SR 75 (US 231) @ CR 2327 TRANSMITTER ROAD INTERSECTION

Type of Work: ADD TURN LANE(S)

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$23,955				
Preliminary Engineering	Federal	\$7,354				
Total for Project 439892-1		\$31,309				

440487-1 - SR 390 OVER MILL BAYOU BRIDGE NO. 460020

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$13,543,150				
Environmental	Federal	\$16,197				
Right of Way	Federal	\$900,905				
Preliminary Engineering	State	\$29,665				
Total for Project 440487-1		\$14,489,917				

441037-1 - SR 368 23RD STREET FROM US 98 FLYOVER TO SR 390 ST ANDREWS BLVD

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State	\$26,322				
Total for Project 441037-1		\$26,322				

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Highways

441880-1 - SR 390 BECK AVENUE @ 19TH STREET INTERSECTION

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$494,366				
	State	\$476,019				
Preliminary Engineering	State	\$1,995				
Railroad & Utilities	State	\$25,000				
Right of Way	State	\$9,773				
Total for Project 441880-1		\$1,007,153				

441881-2 - AIRPORT RD @ 19TH STREET INTERSECTION

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$3,653				
Total for Project 441881-2		\$3,653				

442667-1 - SR 30 (US 98) OVER ST ANDREWS BAY ICWW BRIDGE NO. 460019

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Design Build	Federal	\$146,123,678				
Environmental	Federal	\$630,000				
Preliminary Engineering	Federal	\$2,281,925				
Right of Way	Federal	\$10,062,308				
Design Build	Local	\$320,000				
	R/W and Bridge Bonds	\$146,022,724				
	State	\$320,000				
Total for Project 442667-1		\$305,760,635				

442917-1 - CR 2302 BRIDGE STREET OVER FANNING BAYOU BRIDGE NO. 460024

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal					\$7,946,135
Environmental	Federal					\$200,000
Preliminary Engineering	Federal	\$1,045,000				
Right of Way	Federal			\$150,000		
Total for Project 442917-1		\$1,045,000		\$150,000		\$8,146,135

443877-1 - SR 75 (US 231) FROM CR 2293 TITUS RD TO CR 2315 STAR AVE

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$9,624				
Preliminary Engineering	Federal	\$3,262				
Total for Project 443877-1		\$12,886				

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Highways

444029-1 - CR 2297 ALLANTON RD FROM POSTON ROAD TO BLUE HERON DRIVE

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$241,771				
Preliminary Engineering	Federal	\$5,721				
Total for Project 444029-1		\$247,492				

444040-1 - SR 30A (US 98) PC BEACH PKWY AT ALLISON AVE

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$8,255				
Preliminary Engineering	Federal	\$1,527				
Total for Project 444040-1		\$9,782				

444057-1 - BAY COUNTY ITS FIBER DEPLOYMENT

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$700,966				
	State	\$2,401,300				
Preliminary Engineering	State	\$27,336				
Total for Project 444057-1		\$3,129,602				

444220-1 - SR 392A HUTCHISON BLVD FROM SR 30 FRONT BEACH RD TO CLARA AVE

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$183,492				
Preliminary Engineering	Federal	\$974				
Total for Project 444220-1		\$184,466				

444220-2 - CLARA AVE FROM SR 30 FRONT BEACH RD TO SR 30A (US 98) BACK BEACH RD

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$221,402				
Preliminary Engineering	Federal	\$632				
Total for Project 444220-2		\$222,034				

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Highways

445141-1 - SR 20 OVER ECONFINA CREEK, BRIDGE NO. 460037 AND 460034

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$16,978,538		
Environmental	Federal			\$200,000		
Preliminary Engineering	Federal	\$48,564				
Right of Way	Federal		\$196,300			
Total for Project 445141-1		\$48,564	\$196,300	\$17,178,538		

445594-2 - SR 30A (US 98) TYNDALL PKWY FROM CALLAWAY COMMONS TO E OF SR 22

Type of Work: LIGHTING

Phase	Funding Source	2024	2025	2026	2027	2028
Railroad & Utilities	Federal		\$5,000			
Total for Project 445594-2			\$5,000			

445601-1 - SR 75 (US 231) AT SR 20 INTERSECTION SAFETY IMPROVEMENTS

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$907,805		
Preliminary Engineering	Federal	\$130,434				
Total for Project 445601-1		\$130,434		\$907,805		

445601-2 - SR 75 (US 231) AT SR 20 INTERSECTION SAFETY IMPROVEMENTS

Type of Work: LIGHTING

Phase	Funding Source	2024	2025	2026	2027	2028
Railroad & Utilities	Federal			\$25,000		
Total for Project 445601-2				\$25,000		

445631-1 - SR 75 (US 231) FROM CR 2301 TO N CAMPFLOWERS RD

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$539,707				
	State	\$97,792				
Total for Project 445631-1		\$637,499				

445849-4 - CITY OF LYNN HAVEN ROADWAY REPAIRS

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$1,000,000				
Total for Project 445849-4		\$1,000,000				

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445851-3 - CITY OF CALLAWAY ROADWAY REPAIRS AND ASPHALT PAVING - PHASE III

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Local	\$300,000				
	State	\$1,000,000				
Total for Project 445851-3		\$1,300,000				

447594-1 - SR 30A (US 98) 15TH ST FROM E OF 23RD ST FLYOVER TO W OF JENKS AVE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$11,663,572				
	Local	\$141,124				
	State	\$1,539,591				
Preliminary Engineering	State	\$79,447				
Total for Project 447594-1		\$13,423,734				

447788-1 - SR 75 (US 231) AT PIPELINE ROAD INTERSECTION IMPROVEMENTS

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$2,646,777			
	State	\$10,452				
Preliminary Engineering	State		\$250,000			
Railroad & Utilities	State					
Total for Project 447788-1		\$10,452	\$2,896,777			

449918-1 - BERTHE AVE FROM FORSYTHE DR TO EAGLE LAKE WAY

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal				\$487,430	
	Federal		\$64,000			
Total for Project 449918-1			\$64,000		\$487,430	

450805-1 - SR 20 FROM SR 75 (US 231) TO CALHOUN COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$4,158,502		
	State			\$44,555		
Preliminary Engineering	State	\$616,000				
Total for Project 450805-1		\$616,000		\$4,203,057		

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450810-1 - SR 75 (US 231) FROM HARRIS AVE TO CR 2312 BALDWIN RD

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$3,268,764		
	State			\$35,023		
Preliminary Engineering	State	\$627,000				
Total for Project 450810-1		\$627,000		\$3,303,787		

450818-1 - SR 368 23RD ST FROM SR 390 TO SR 75 (US 231)

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$2,558,968		
	State			\$8,617,746		
Preliminary Engineering	State	\$1,595,732				
Right of Way	State		\$50,000			
Total for Project 450818-1		\$1,595,732	\$50,000	\$11,176,714		

450976-1 - CR 389 EAST AVENUE FROM SR 390 TO SR 77 OHIO AVENUE

Type of Work: PAVE SHOULDERS

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$2,116,693				
Total for Project 450976-1		\$2,116,693				

451001-1 - SR 30 (US 98) TYNDALL PARKWAY FROM TRAM RD TO HICKORY ST

Type of Work: LIGHTING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal		\$225,000			
Railroad & Utilities	Federal			\$10,800		
Construction	State			\$500		
Preliminary Engineering	State		\$22,500			
Total for Project 451001-1			\$247,500	\$11,300		

451028-1 - SR 75 (US 231) OVER BAYOU GEORGE BRIDGE NO. 460079

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$144,701		
Preliminary Engineering	State	\$1,992				
Total for Project 451028-1		\$1,992		\$144,701		

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Highways

451048-1 - SR 30 (US 98) FROM WATSON BAYOU TO 3RD COURT

Type of Work: LANDSCAPING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$150,000				
Total for Project 451048-1		\$150,000				

451050-1 - SR 30 (US 98/US 98B) BECK AVENUE FROM 15TH STREET TO 10TH STREET

Type of Work: LANDSCAPING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$225,000				
Total for Project 451050-1		\$225,000				

451723-1 - TENNESSEE AVENUE FROM 14TH STREET TO 5TH STREET

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$1,109,980		
Preliminary Engineering	Federal	\$91,900				
Total for Project 451723-1		\$91,900		\$1,109,980		

451733-1 - MINGE BRANCH DRIVE FROM MILL BAYOU BOULEVARD TO TITUS CONNECTOR ROAD

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Local	\$1,200,000				
	State	\$1,200,000				
Total for Project 451733-1		\$2,400,000				

451752-1 - CR 2337 SHERMAN AVENUE AT SR 30A (US 98) 15TH STREET

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Local	\$217,601				
	State	\$207,600				
Total for Project 451752-1		\$425,201				

451969-1 - RICHARD JACKSON BLVD INTERSECTION IMPROVEMENTS

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$855,000				
Total for Project 451969-1		\$855,000				

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Highways

453196-1 - CITY OF MEXICO BEACH 15TH ST PEDESTRIAN BRIDGE

Type of Work: PEDESTRIAN/WILDLIFE OVERPASS

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$350,000				
Total for Project 453196-1		\$350,000				

453198-1 - CR 2321 FROM SR 77 TO US SR 75 (US 231)

Type of Work: FEASIBILITY STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State	\$3,000,000				
Total for Project 453198-1		\$3,000,000				

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Maintenance

436737-1 - BAY COUNTY TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State					\$959,753
Total for Project 436737-1						\$959,753

448332-2 - PANAMA CITY OPS CENTER EMERGENCY GENERATOR COMPONENTS REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$2,200	\$2,200	\$2,200	\$2,400	\$2,400
Total for Project 448332-2						\$2,200

448332-3 - PANAMA CITY OPERATIONS CENTER REMODEL - BATHROOM STALL PARTITIONS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$14,400				
Total for Project 448332-3						\$14,400

448332-8 - PANAMA CITY OPS CENTER GENERATOR REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$38,000				
Total for Project 448332-8						\$38,000

449966-1 - PANAMA CITY OPERATIONS PAINTING INTERIOR

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State		\$5,000			\$2,500
Total for Project 449966-1						\$5,000

449967-1 - PANAMA CITY OPERATIONS CENTER PAINTING/CLEANING EXTERIOR

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State		\$7,500			\$2,500
Total for Project 449967-1						\$7,500

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Transportation Planning

439320-4 - BAY COUNTY (PANAMA CITY) TPO FY 2022/2023-2023/2024 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal	\$577,022				
Total for Project 439320-4		\$577,022				

439320-5 - BAY COUNTY (PANAMA CITY) TPO FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal		\$930,324	\$584,837		
Total for Project 439320-5			\$930,324	\$584,837		

439320-6 - BAY COUNTY (PANAMA CITY) TPO FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal				\$584,837	\$584,837
Total for Project 439320-6					\$584,837	\$584,837