

DISTRICT 2



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2024 TO FISCAL YEAR 2028



SUMMARY REPORT

AS OF **11/17/2022-12:18 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 2
PROJECTS FUNDED JULY 1, 2023 TO JUNE 30, 2028
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Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 17, 2022

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ALACHUA COUNTY**Fixed Capital Outlay****404744-9 - GAINESVILLE OPERATIONS FUEL CANOPY FIRE SUPPRESSION SYSTEM REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$95,000				
Total for Project 404744-9		\$95,000				

444863-1 - GAINESV ST MTLs OFC - HVAC DUST COLLECTION SYSTEM MAINTENANCE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Total for Project 444863-1		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000

448273-1 - GAINESV ST MTLs OFC - UNINTERRUPTABLE POWER SUPPLY (UPS)

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$300,000	\$300,000	\$300,000	\$200,000	
Total for Project 448273-1		\$300,000	\$300,000	\$300,000	\$200,000	

450286-1 - GAINESVILLE SMO - AIR HANDLERS REPLACEMENT (BLDG D/E)

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$100,000	\$100,000	\$100,000	\$100,000	
Total for Project 450286-1		\$100,000	\$100,000	\$100,000	\$100,000	

450287-1 - GAINESVILLE SMO - GENERATOR CONVERSION - DIESEL TO NATURAL GAS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$300,000			
Total for Project 450287-1			\$300,000			

450292-1 - SMO - DRAINAGE REGRADE/CORRECTION BLDG A CONF & BREAKROOM FLOOD CTRL

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$200,000				
Total for Project 450292-1		\$200,000				

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ALACHUA COUNTY**Fixed Capital Outlay****450293-1 - SMO-RAISED MEDIAN WITH POST FOR CARD READER BETWEEN SMO/MAINTENANCE YD**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State				\$100,000	
Total for Project 450293-1					\$100,000	

450294-1 - SMO RENOVATIONS-BLDG A 2ND FLOOR (APT CONTROL & MONITOR SYSTEM)

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$100,000		\$500,000		
Total for Project 450294-1		\$100,000		\$500,000		

450295-1 - SMO SECURIT - ADD BOLLARDS (BLDG C) AND HAZMAT ROOM

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$43,000			
Total for Project 450295-1			\$43,000			

450296-1 - SMO - SECURITY BOLLARDS (BLDG A/B)

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$43,000			
Total for Project 450296-1			\$43,000			

450297-1 - SMO - SECURITY - BOLLARDS (BLDG D)

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$43,000			
Total for Project 450297-1			\$43,000			

450298-1 - SMO - SECURITY - BOLLARDS (BLDG E)

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$43,000			
Total for Project 450298-1			\$43,000			

450299-1 - SMO - SECURITY - INSTALL FACILITY WIDE INTERCOM SYSTEM

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$100,000				
Total for Project 450299-1		\$100,000				

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ALACHUA COUNTY **Fixed Capital Outlay**

450300-1 - SMO - SECURITY - INSTALL FACILITY-WIDE CAMERAS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$190,000				
Total for Project 450300-1		\$190,000				

452101-1 - BOILER REPLACEMENT BUILDINGS D/E (DESIGN AND CONSTRUCTION)

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$100,000	\$100,000		
Total for Project 452101-1			\$100,000	\$100,000		

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ALACHUA COUNTY**Freight Logistics And Passenger Operations Program: Aviation****428830-1 - GAINESVILLE REGIONAL AIRPORT FUEL FACILITY PFL0008725**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$250,000	\$500,000	\$500,000		
	State	\$250,000	\$500,000	\$500,000		
Total for Project 428830-1		\$500,000	\$1,000,000	\$1,000,000		

428832-1 - GAINESVILLE REGIONAL APT TAXIWAY A DRAINAGE/ RETENTION PFL008733

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local			\$350,000		
	State			\$350,000		
Total for Project 428832-1				\$700,000		

429036-2 - GAINESVILLE REGIONAL APT DESIGN & CONSTRUCT NEW GA TERMINAL PFL0013433

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal			\$6,750,000		
	Local			\$375,000		
	State			\$375,000		
Total for Project 429036-2				\$7,500,000		

432958-2 - GAINESVILLE REGIONAL APT DESIGN & CONSTRUCT TWY E CONNECTOR PFL0013968

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal			\$1,665,000		
	Local			\$92,500		
	State			\$92,500		
Total for Project 432958-2				\$1,850,000		

434921-2 - GAINESVILLE REGIONAL APT DESIGN & CONSTRUCT BULK HANGAR PFL0010364

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local					\$1,000,000
	State					\$1,000,000
Total for Project 434921-2						\$2,000,000

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ALACHUA COUNTY**Freight Logistics And Passenger Operations Program: Aviation****436594-2 - GAINESVILLE REG APT LAND ACQ TO FACILITATE OBSTACLE REMOVAL PFL0012818**

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal			\$3,600,000		
	Local			\$200,000		
	State			\$200,000		
Total for Project 436594-2				\$4,000,000		

436594-3 - GAINESVILLE REGIONAL APT COMMERCIAL APRON EXPANSION PFL0013966

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal					\$5,859,000
	Local					\$325,500
	State					\$325,500
Total for Project 436594-3						\$6,510,000

438739-2 - GAINESVILLE REG APT DESIGN & CONSTRUCT TXWY C PFL0012567

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal			\$3,690,000		
	Local			\$205,000		
	State			\$205,000		
Total for Project 438739-2				\$4,100,000		

440038-1 - GAINESVILLE REGIONAL APT DESIGN & REHAB GA ACCESS ROAD PFL0010658

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local		\$172,500			
	State		\$172,500			
Total for Project 440038-1			\$345,000			

440049-1 - GAINESVILLE REG APT PURCHASE EQUIP FOR MAINT & WILDLIFE MGMT PFL11297

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local					\$175,000
	State					\$175,000
Total for Project 440049-1						\$350,000

443800-1 - GAINESVILLE REGIONAL APT PURCHASE & INSTALL EMERGENCY GENERATOR @ ATCT

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local		\$60,000			
	State		\$60,000			
Total for Project 443800-1			\$120,000			

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ALACHUA COUNTY**Freight Logistics And Passenger Operations Program: Aviation****443801-1 - GAINESVILLE REGIONAL APT INTERNAL SERVICE RD EXPANSION**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal			\$261,000		
	Local			\$14,500		
	State			\$14,500		
Total for Project 443801-1				\$290,000		

443803-1 - GAINESVILLE REGIONAL APT MAINTENANCE FACILITY PH 1

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local				\$675,000	
	State				\$675,000	
Total for Project 443803-1					\$1,350,000	

444408-1 - GAINESVILLE REG APT GA APRON STRENGTHENING

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$3,500,000				
	Local	\$500,000	\$500,000			
	State	\$500,000	\$500,000			
Total for Project 444408-1		\$4,500,000	\$1,000,000			

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ALACHUA COUNTY**Freight Logistics And Passenger Operations Program: Transit****215546-2 - GAINESVILLE RTS SECTION 5307 FORMULA GRANT OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000
	Local	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000
Total for Project 215546-2		\$3,600,000	\$3,600,000	\$3,600,000	\$3,600,000	\$3,600,000

404026-1 - GAINESVILLE RTS SEC 5307 FORMULA GRANT MISC CAPITAL PURCHASES

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$4,200,000	\$4,200,000	\$4,200,000	\$4,200,000	\$4,200,000
	Local	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000
Total for Project 404026-1		\$5,250,000	\$5,250,000	\$5,250,000	\$5,250,000	\$5,250,000

411757-1 - GAINESVILLE RTS STATE BLOCK GRANT OPERATING FUNDS

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Local	\$1,840,718	\$1,890,857	\$1,947,583	\$2,006,010	\$2,066,190
	State	\$1,840,718	\$1,890,857	\$1,947,583	\$2,006,010	\$2,066,190
Total for Project 411757-1		\$3,681,436	\$3,781,714	\$3,895,166	\$4,012,020	\$4,132,380

427250-1 - ALACHUA COUNTY FED SEC 5311 RURAL TRANSIT FUNDING

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$385,149	\$472,179	\$486,344	\$500,934	\$515,962
	Local	\$385,149	\$472,179	\$486,344	\$500,934	\$515,962
Total for Project 427250-1		\$770,298	\$944,358	\$972,688	\$1,001,868	\$1,031,924

441520-1 - ALACHUA CO RTS TRANSIT IMPROVEMENT SECTION 5339

Type of Work: TRANSIT IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$364,001	\$364,001	\$364,001	\$364,001	\$364,001
	Local	\$91,000	\$91,000	\$91,000	\$91,000	\$91,000
Total for Project 441520-1		\$455,001	\$455,001	\$455,001	\$455,001	\$455,001

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ALACHUA COUNTY**Highways****207611-5 - SR222(NW39TH AVE) FROM NW 43RD STREET TO NW 24TH BLVD**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$1,331,014			
	State		\$4,796,714			
Total for Project 207611-5			\$6,127,728			

207648-5 - SR20(US441) MLK MEM HWY FM US441 OVERPASS AT CR2054 TO NW 147TH DRIVE

Type of Work: LANDSCAPING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$1,299,602				
Total for Project 207648-5		\$1,299,602				

207648-6 - US441(N/MLK MEM HWY) FROM NW 125TH STREET TO WEST OF NW 129TH TERRACE

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal		\$322,834			
Construction	Federal				\$590,893	
Total for Project 207648-6			\$322,834		\$590,893	

207648-7 - SR20(US441)N MLK MEM HWY FROM CR2054 TO NW 167TH BLVD

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$551,542				
	State	\$509,413				
Railroad & Utilities	Federal		\$50,000			
Construction	Federal			\$11,558,046		
	State			\$303,832		
Total for Project 207648-7		\$1,060,955	\$50,000	\$11,861,878		

207658-3 - SR26(W UNIVERSITY AVE) FROM SR26A(SW 2ND AVE) TO SR25(US441)SW 13TH ST

Type of Work: LIGHTING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal		\$832,863			
Construction	Federal					\$3,020,446
	State					\$755,111
Total for Project 207658-3			\$832,863			\$3,775,557

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ALACHUA COUNTY**Highways****207668-3 - SR26(NEWBERRY RD) FROM WEST OF CR241 SOUTH TO WEST OF I-75(SR93)**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$11,922,512			
	State		\$1,631,992			
Total for Project 207668-3			\$13,554,504			

207761-2 - SR26 AT HATCHET CREEK BRIDGE #260033

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$5,323,015			
Total for Project 207761-2			\$5,323,015			

207779-3 - SR45(US27) FROM SW15TH AVENUE TO SR25(US441)

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State		\$2,077,739			
Total for Project 207779-3			\$2,077,739			

207794-3 - SR200(US301) FROM SR20 TO SR26

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Railroad & Utilities	State	\$50,000				
Construction	Federal		\$13,348,643			
	State		\$6,410,556			
Total for Project 207794-3		\$50,000	\$19,759,199			

207798-7 - SR45(US41) FROM THE LEVY COUNTY LINE TO SR24

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$3,653,812				
	State	\$2,062,917				
Total for Project 207798-7		\$5,716,729				

207817-5 - SR26(W UNIVERSITY AVE) FROM W 38TH STREET TO GALE LEMERAND DRIVE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal		\$762,290			
	State		\$336,537			
Total for Project 207817-5			\$1,098,827			

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ALACHUA COUNTY**Highways****207850-2 - SR26 CORRIDOR FROM GILCHRIST C/L TO CR26A E OF NEWBERRY**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	State	\$2,034,889	\$6,244,100			
Railroad & Utilities	State	\$1,000,001			\$4,000,112	
Construction	Local				\$9,124	
	State				\$47,448,972	
Total for Project 207850-2		\$3,034,890	\$6,244,100		\$51,458,208	

214952-2 - I-75(SR93) NB ALACHUA COUNTY REST AREA

Type of Work: REST AREA

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State					\$500,000
Total for Project 214952-2						\$500,000

413517-1 - D2-ALACHUA COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$1,068,061	\$1,100,369	\$1,134,669	\$1,171,140	
Total for Project 413517-1		\$1,068,061	\$1,100,369	\$1,134,669	\$1,171,140	

423071-5 - I-75(SR93) FROM: SOUTH OF CR234 TO: SOUTH OF SR121(WILLISTON ROAD)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State				\$1,550,000	
Total for Project 423071-5					\$1,550,000	

427326-2 - NW 141ST STREET AND NW 166TH PLACE

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal		\$83,614			
Construction	Federal				\$421,803	
Total for Project 427326-2			\$83,614		\$421,803	

434318-2 - SR200(US301) FROM THE MARION COUNTY LINE TO NORTH OF 203RD STREET

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$5,664,154			
	State		\$4,745,168			
Total for Project 434318-2			\$10,409,322			

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ALACHUA COUNTY**Highways****435889-1 - SR120(NW 23 AVE) & SR25(US441)(NW 13 ST)**

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	Federal	\$143,358				
	State	\$11,000				
Construction	Federal					\$870,028
	State					\$623,472
Total for Project 435889-1		\$154,358				\$1,493,500

435890-1 - SR331 AT SE 4TH AVE, SE 2ND AVE, SR26, NE 16TH AVE, SR120

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	State	\$44,979				
Construction	State					\$4,909,665
Total for Project 435890-1		\$44,979				\$4,909,665

439175-1 - SR26 FROM NEWBERRY TO JONESVILLE

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State		\$775,000			
Total for Project 439175-1			\$775,000			

439176-1 - SR45(US41) FROM SW 15TH AVE TO SOUTH OF SR26

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal				\$419,046	
Total for Project 439176-1					\$419,046	

439177-1 - SR45(US41) FROM END OF SIDEWALK TO NW 9TH ROAD

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$540,942				
	State	\$100,640				
Total for Project 439177-1		\$641,582				

439489-2 - SR24(NE WALDO RD) FROM SOUTH OF SR26 TO NORTH OF SR222

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$5,764,462			
	State		\$1,627,910			
Total for Project 439489-2			\$7,392,372			

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ALACHUA COUNTY**Highways****441160-1 - NW 42ND AVENUE FROM NW 13TH ST. TO NW 6TH ST.**

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$182,916				
Total for Project 441160-1		\$182,916				

443695-1 - SR20 W ON-RAMP IN HAWTHORNE RR CROSSING NUMBER 927690S

Type of Work: RAILROAD CROSSING

Phase	Funding Source	2024	2025	2026	2027	2028
Railroad & Utilities	State		\$361,504			
Total for Project 443695-1			\$361,504			

443701-1 - SR20 EAST ON-RAMP IN HAWTHORNE RR CROSSING #625010J

Type of Work: RAILROAD CROSSING

Phase	Funding Source	2024	2025	2026	2027	2028
Railroad & Utilities	State			\$450,000		
Total for Project 443701-1				\$450,000		

445573-1 - NW 45TH DR FROM BLACK FOREST WAY TO C.W. NORTON ELEM SCHOOL.

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$65,294				
Construction	Federal			\$360,646		
Total for Project 445573-1		\$65,294		\$360,646		

447032-1 - SR222(39TH AVE) FROM NW 92ND CT TO NW 43RD ST.

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$6,514,103				
	Local	\$72,018				
	State	\$3,191,934				
Total for Project 447032-1		\$9,778,055				

447203-1 - SR24(KENNARD ST) IN WALDO FROM NE 148TH AVE TO NE 144TH AVE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal		\$616,252			
	State		\$149,266			
Construction	Federal				\$4,893,429	
	State				\$1,389,635	
Total for Project 447203-1			\$765,518		\$6,283,064	

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ALACHUA COUNTY**Highways****447233-2 - CITY OF GAINESVILLE; MULTIPLE LOCATIONS**

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$590,000		
Total for Project 447233-2				\$590,000		

447475-1 - NW 97TH BLVD AND SR222(NW 39TH AVE)

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$681,609				
Total for Project 447475-1		\$681,609				

447476-1 - CR231 AT NW156TH AVENUE

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$128,330				
Construction	Federal			\$632,417		
Total for Project 447476-1		\$128,330		\$632,417		

447962-1 - SR331 FROM NORTH OF SR25(US441) TO SOUTH OF SR26

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$4,324,977				
	State	\$5,138,531				
Total for Project 447962-1		\$9,463,508				

447964-1 - SR24 FROM SR222 TO SR200(US301)

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$16,524,235				
	State	\$7,710,464				
Total for Project 447964-1		\$24,234,699				

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ALACHUA COUNTY**Maintenance****214301-4 - ALACHUA**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
Total for Project 214301-4		\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000

214938-4 - ALACHUA COUNTY ROUTINE MAINTENANCE - INTERSTATE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Total for Project 214938-4		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000

414403-1 - LIGHTING AGREEMENTS ALACHUA COUNTY

Type of Work: LIGHTING

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$1,309,057	\$1,348,338	\$1,388,775		
Total for Project 414403-1		\$1,309,057	\$1,348,338	\$1,388,775		

438905-2 - CONCRETE REPAIRS IN ALACHUA COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$120,000	\$120,000	\$120,000		
Total for Project 438905-2		\$120,000	\$120,000	\$120,000		

440491-4 - I-75(SR93) ALACHUA COUNTY ASSET MAINTENANCE (CONTRACTOR)

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$4,503,652	\$4,503,652	\$4,503,652	\$4,503,652	\$4,250,000
Total for Project 440491-4		\$4,503,652	\$4,503,652	\$4,503,652	\$4,503,652	\$4,250,000

442075-2 - DITCH CLEANING AND REPAIR IN ALACHUA COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$199,978				
Total for Project 442075-2		\$199,978				

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ALACHUA COUNTY**Maintenance****444896-3 - TREE TRIMMING & TREE AND BRUSH REMOVAL**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$199,950				
Total for Project 444896-3		\$199,950				

449976-3 - GAINESVILLE OPERATIONS CREW BUILDING FLOORING REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$85,000				
Total for Project 449976-3		\$85,000				

449976-4 - GAINESVILLE OPERATIONS COMPLEX HVAC REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$35,500				
Total for Project 449976-4		\$35,500				

449976-5 - GAINESVILLE OPERATIONS CREW BUILDING HVAC REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$25,000				
Total for Project 449976-5		\$25,000				

451206-1 - CARPET AND VINYL TILE REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Total for Project 451206-1		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000

451209-1 - GLASS WINDOW REPLACEMENTS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$13,000	\$13,000	\$13,000	\$13,000	\$13,000
Total for Project 451209-1		\$13,000	\$13,000	\$13,000	\$13,000	\$13,000

452102-1 - SMO- ELEVATOR CORRECTION CODE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$3,500				
Total for Project 452102-1		\$3,500				

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ALACHUA COUNTY

Maintenance

452103-1 - SMO- LANDSCAPING FRONT OF BUILDINGS A,C,D AND E

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$30,000				
Total for Project 452103-1		\$30,000				

452104-1 - SMO- PAINTING/CLEANING - INTERIOR & EXTERIOR

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
Total for Project 452104-1		\$40,000	\$40,000	\$40,000	\$40,000	\$40,000

452105-1 - SMO- STORAGE UNIT FOR HVS EQUIPMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$30,000				
Total for Project 452105-1		\$30,000				

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ALACHUA COUNTY **Transportation Planning**

439318-4 - GAINESVILLE MPO FY 2022/2023-2023/2024 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal	\$793,553				
Total for Project 439318-4		\$793,553				

439318-5 - GAINESVILLE MPO FY 2024/2025-2025/2026 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal		\$799,738	\$806,047		
Total for Project 439318-5			\$799,738	\$806,047		

439318-6 - GAINESVILLE MPO FY 2026/2027-2027/2028 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal				\$806,047	\$806,047
Total for Project 439318-6					\$806,047	\$806,047

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BAKER COUNTY **Freight Logistics And Passenger Operations Program: Transit**

427251-1 - BAKER COUNTY FED SECT 5311 RURAL TRANSIT FUNDING

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$168,752	\$206,884	\$213,091	\$219,484	\$226,068
	Local	\$168,752	\$206,884	\$213,091	\$219,484	\$226,068
Total for Project 427251-1		\$337,504	\$413,768	\$426,182	\$438,968	\$452,136

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BAKER COUNTY**Highways****413518-1 - D2-BAKER COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$53,792	\$55,417	\$57,146	\$58,988	
Total for Project 413518-1		\$53,792	\$55,417	\$57,146	\$58,988	

433092-2 - LOWDER ST IN BAKER CO, CROSSING 620725N, RRMP: SP 662.14

Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Railroad & Utilities	Federal	\$376,568				
Construction	Federal	\$2,500				
Total for Project 433092-2		\$379,068				

434563-2 - CR229S FROM UNION COUNTY LINE TO I-10(SR8)

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$5,000,000		
Total for Project 434563-2				\$5,000,000		

436330-1 - CLET HARVEY ROAD BRIDGEOVER MUD LAKE SWAMP BRIDGE NO274091

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$2,867,890				
	Local	\$123				
Total for Project 436330-1		\$2,868,013				

436331-1 - CLET HARVEY ROAD OVER TURKEY CREEK BRIDGE NO274092

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$1,834,454				
	Local	\$123				
Total for Project 436331-1		\$1,834,577				

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BAKER COUNTY**Highways****436333-1 - RICHARDSON RD OVER S. PRONG ST. MARY'S RIVER BRIDGE NO274114**

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$1,050,000				
Right of Way	Federal			\$102,555		
Construction	Federal					\$3,923,922
	Local					\$139
Environmental	Federal				\$310,000	
Total for Project 436333-1		\$1,050,000		\$102,555	\$310,000	\$3,924,061

436337-1 - CR229 OVER CEDAR CREEK BRIDGE NO270030

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$1,150,000				
Right of Way	Federal			\$84,314		
Construction	Federal					\$6,153,237
	Local					\$139
Total for Project 436337-1		\$1,150,000		\$84,314		\$6,153,376

437427-1 - CR120 OVER N PRONG ST. MARY'S RIVER BRIDGE NO274135

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$1,624,715				
Right of Way	Federal		\$116,000	\$79,110		
Construction	Federal					\$10,352,693
	Local					\$139
Total for Project 437427-1		\$1,624,715	\$116,000	\$79,110		\$10,352,832

438168-2 - NURSERY BLVD FROM TRANSMISSION POWER LINE TO SR10(US90)

Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$663,638				
Total for Project 438168-2		\$663,638				

446042-1 - I-10(SR8) FROM: SR121 TO: NASSAU COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$14,738,249				
	State	\$212,989				
Total for Project 446042-1		\$14,951,238				

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BAKER COUNTY

Highways

447730-1 - CR127N FROM WILLIE GRIFFIS ROAD TO CR125

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$3,230,000				
Total for Project 447730-1		\$3,230,000				

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BAKER COUNTY

Maintenance

214359-4 - BAKER COUNTY ROUTINE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000
Total for Project 214359-4		\$400,000	\$400,000	\$400,000	\$400,000	\$400,000

214999-4 - BAKER COUNTY ROUTINE MAINTENANCE - INTERSTATE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
Total for Project 214999-4		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000

414404-1 - LIGHTING AGREEMENTS BAKER COUNTY

Type of Work: LIGHTING

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$71,814	\$73,970	\$76,189		
Total for Project 414404-1		\$71,814	\$73,970	\$76,189		

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BRADFORD COUNTY **Freight Logistics And Passenger Operations Program: Transit**

427252-1 - BRADFORD COUNTY FED SECT 5311 RURAL TRANSIT FUNDING

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$171,744	\$210,552	\$216,869	\$223,375	\$230,076
	Local	\$171,744	\$210,552	\$216,869	\$223,375	\$230,076
Total for Project 427252-1		\$343,488	\$421,104	\$433,738	\$446,750	\$460,152

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BRADFORD COUNTY**Highways****208020-5 - SR16 FROM THE UNION COUNTY LINE TO SR200(US301)**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$1,267,555			
	State		\$8,597,287			
Total for Project 208020-5			\$9,864,842			

413519-1 - D2 - BRADFORD COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$67,610	\$69,652	\$71,824	\$74,139	
Total for Project 413519-1		\$67,610	\$69,652	\$71,824	\$74,139	

424164-2 - CR21B FROM SE 43RD STREET TO SE 8TH AVENUE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$2,300,000		
Total for Project 424164-2				\$2,300,000		

428692-2 - SR200(US301) FROM ALLIGATOR CREEK TO CARTER ROAD

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$687,517				
Railroad & Utilities	State		\$50,000			
Construction	Federal			\$1,726,309		
	State			\$5,468,162		
Total for Project 428692-2		\$687,517	\$50,000	\$7,194,471		

431610-2 - CR237 FROM ALACHUA COUNTY LINE TO CR18

Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$4,250,000			
Total for Project 431610-2			\$4,250,000			

436558-2 - SR100(E MADISON ST) FROM WATER ST TO US301(TEMPLE AVE)

Type of Work: LANDSCAPING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$264,591				
Construction	State	\$640,435				
Total for Project 436558-2		\$905,026				

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BRADFORD COUNTY**Highways****439998-2 - GROVE STREET FROM WASHINGTON ST RIGHT OF WAY TO LAKE ST**

Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$710,800				
Total for Project 439998-2		\$710,800				

443251-1 - CR100A FROM LINCOLN CITY PARK TO US301

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$1,066,470			
Total for Project 443251-1			\$1,066,470			

443251-2 - NW 177TH AVE FROM CR229 TO SR16

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$955,371		
Total for Project 443251-2				\$955,371		

445570-1 - PARK ST FROM LAKE ST TO ADAMS ST

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$78,624				
Construction	Federal			\$480,871		
Total for Project 445570-1		\$78,624		\$480,871		

445739-1 - SR200(US301) URBAN CORE TRAFFIC SIGNALS

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2024	2025	2026	2027	2028
Railroad & Utilities	Federal	\$160,000				
Construction	Federal		\$4,385,192			
Total for Project 445739-1		\$160,000	\$4,385,192			

446122-1 - SR200(US301) @ SR223(US301A) NORTH OF STARKE

Type of Work: INTERCHANGE - ADD LANES

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal				\$3,662,784	
Total for Project 446122-1					\$3,662,784	

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BRADFORD COUNTY **Highways**

447199-1 - SR200(US301) @ SR223(US301A) SOUTH OF STARKE

Type of Work: INTERCHANGE - ADD LANES

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal		\$3,272,990			
Construction	Federal				\$23,329,647	
Total for Project 447199-1			\$3,272,990		\$23,329,647	

447204-1 - SR200(US301) FROM ALACHUA COUNTY LINE TO CR100A

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$14,207,074				
	State	\$3,416,801				
Total for Project 447204-1		\$17,623,875				

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BRADFORD COUNTY **Maintenance**

214370-4 - BRADFORD COUNTY ROUTINE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Total for Project 214370-4		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000

414405-1 - LIGHTING AGREEMENTS BRADFORD COUNTY

Type of Work: LIGHTING

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$67,711	\$70,254	\$72,361		
Total for Project 414405-1		\$67,711	\$70,254	\$72,361		

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BRADFORD COUNTY **Miscellaneous**

447120-1 - CR235 HAMPTON TRAILHEAD AT BOBBY SHEPPARD PARK
Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$443,748			
Total for Project 447120-1			\$443,748			

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CLAY COUNTY**Freight Logistics And Passenger Operations Program: Aviation****411572-8 - KEYSTONE APT DESIGN & REHAB RW 11-29 PFL13229**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State		\$450,000	\$2,137,500	\$1,664,300	
Total for Project 411572-8			\$450,000	\$2,137,500	\$1,664,300	

436362-2 - KEYSTONE APT DRAINAGE STUDY PFL0014049

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State				\$200,000	
Total for Project 436362-2					\$200,000	

440352-1 - KEYSTONE APT DESIGN & CONSTRUCT 10 UNIT T-HANGER PFL0011450

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State				\$500,000	\$500,000
Total for Project 440352-1					\$500,000	\$500,000

442035-1 - KEYSTONE APK INSTALL WEATHER SYSTEM PFL0010612

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal			\$270,000		
	State			\$30,000		
Total for Project 442035-1				\$300,000		

445982-1 - KEYSTONE APT FUEL FARM EXPANSION

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State		\$450,000			
Total for Project 445982-1			\$450,000			

445983-1 - KEYSTONE APT PURCHASE NEW JET A FUEL TRUCK

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State		\$300,000			
Total for Project 445983-1			\$300,000			

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CLAY COUNTY **Freight Logistics And Passenger Operations Program: Aviation**

446149-1 - KEYSTONE AIRPARK DESIGN & CONSTRUCT HANGAR

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State		\$150,000			
Total for Project 446149-1			\$150,000			

446150-1 - KEYSTONE AIRPORT MASTER PLAN UPDATE

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal		\$585,000			
	State		\$65,000			
Total for Project 446150-1			\$650,000			

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CLAY COUNTY **Freight Logistics And Passenger Operations Program: Transit**

445647-1 - CLAY COUNTY FED SECT 5311 RURAL TRANSIT JTA
Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$228,126	\$279,675	\$288,065	\$296,707	\$305,608
	Local	\$228,126	\$279,675	\$288,065	\$296,707	\$305,608
Total for Project 445647-1		\$456,252	\$559,350	\$576,130	\$593,414	\$611,216

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CLAY COUNTY**Highways****208177-3 - SR15(US17) FROM THE PUTNAM COUNTY LINE TO SWEAT ROAD**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Railroad & Utilities	State	\$50,000				
Construction	Federal		\$8,613,221			
	State		\$5,237,604			
Total for Project 208177-3		\$50,000	\$13,850,825			

208200-5 - SR16 FROM SR21 TO SR15(US17)

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$2,215,805				
	State	\$130,464				
Railroad & Utilities	State		\$50,000			
Construction	Federal			\$16,116,634		
	State			\$2,322,693		
Total for Project 208200-5		\$2,346,269	\$50,000	\$18,439,327		

208202-5 - SR15(US17) FROM OAK STREET TO BLACK CREEK

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$11,846,471			
	State		\$4,214,947			
Total for Project 208202-5			\$16,061,418			

208228-3 - SR15(US17) PARK AVE FROM DOCTORS INLET BRIDGE TO WELLS ROAD

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$992,887				
	State	\$55,288				
Construction	Federal			\$7,568,174		
	State			\$286,255		
Total for Project 208228-3		\$1,048,175		\$7,854,429		

413530-1 - D2 CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$392,596	\$404,468	\$417,072	\$430,519	
Total for Project 413530-1		\$392,596	\$404,468	\$417,072	\$430,519	

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CLAY COUNTY**Highways****430352-3 - SR200(US301) FROM: BRADFORD C/L TO: N OF CR218 PAVEMENT STUDY**

Type of Work: MATERIAL TESTING/GEOTECHNICAL

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$850,000	\$850,000			
Total for Project 430352-3		\$850,000	\$850,000			

430719-3 - CR220 FROM: CR209(HENLEY RD) TO: CR220B(KNIGHT BOXX ROAD)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$9,299,346				
	Local	\$1,289,213				
	State	\$2,295,453				
Total for Project 430719-3		\$12,884,012				

443302-1 - SR15(US17) FROM WATER OAK LANE TO EAGLE HARBOR PARKWAY

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$3,764,079				
	State	\$4,829,433				
Total for Project 443302-1		\$8,593,512				

443569-1 - SR15(US17) FROM WATER OAK LANE TO NORTH OF EAGLE HARBOR PARKWAY

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$3,728,030				
	State	\$123,636				
Total for Project 443569-1		\$3,851,666				

445571-1 - EVERGREEN LN FROM CR220B TO LISA DAWN DR; EVERGREEN LN TO SCHOOL

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$817,679			
Total for Project 445571-1			\$817,679			

447527-2 - SR15(US17) FROM CR315 TO CR209(HAVEN AVE)

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Local	\$1,740,169				
	State	\$1,740,169				
Total for Project 447527-2		\$3,480,338				

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CLAY COUNTY **Maintenance**

214388-4 - CLAY COUNTY ROUTINE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 214388-4		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000

414416-1 - LIGHTING AGREEMENTS CLAY COUNTY

Type of Work: LIGHTING

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$349,891	\$360,390	\$371,199		
Total for Project 414416-1		\$349,891	\$360,390	\$371,199		

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CLAY COUNTY **Miscellaneous**

452163-1 - CLAY COUNTY FLOOD SENSORS

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	Federal	\$165,000				
Total for Project 452163-1		\$165,000				

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COLUMBIA COUNTY**Fixed Capital Outlay****427869-8 - LAKE CITY OPERATIONS - WINDOW REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$120,000			
Total for Project 427869-8			\$120,000			

432295-4 - LAKE CITY DISTRICT HEADQUARTERS OFFICE - SECURITY

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$175,000			
Total for Project 432295-4			\$175,000			

432295-5 - LAKE CITY DISTRICT HEADQUARTERS OFFICE ELEVATOR CODE CORRECTIONS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$255,000				
Total for Project 432295-5		\$255,000				

435456-7 - LAKE CITY OPERATIONS COMPLEX ELEVATOR CODE CORRECTIONS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$70,000				
Total for Project 435456-7		\$70,000				

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COLUMBIA COUNTY**Freight Logistics And Passenger Operations Program: Aviation****434923-1 - LAKE CITY GATEWAY APT DGN & CONST NEW COPORATE HANGAR PFL0012094**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$540,000	\$300,000			
	State	\$540,000	\$300,000			
Total for Project 434923-1		\$1,080,000	\$600,000			

434923-2 - LAKE CITY APT NEW HANGAR DEVELOPMENT PFL0013469

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local				\$1,250,000	\$500,000
	State				\$1,250,000	\$500,000
Total for Project 434923-2					\$2,500,000	\$1,000,000

443830-1 - LAKE CITY APT IMPROVE DRAINAGE SOUTH OF R/W 10-28, UPIN #11706

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal		\$607,500			
	Local		\$13,500			
	State		\$54,000			
Total for Project 443830-1			\$675,000			

445447-2 - LAKE CITY APT OBSTRUCTION REMOVAL PH2 PFL0014075

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State	\$56,000				
Total for Project 445447-2		\$56,000				

445938-1 - LAKE CITY APT PURCHASE AVGAS FUEL TRUCK

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local			\$75,000		
	State			\$300,000		
Total for Project 445938-1				\$375,000		

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COLUMBIA COUNTY **Freight Logistics And Passenger Operations Program: Aviation**

445957-1 - LAKE CITY APT DESIGN & OVERLAY TW D & ADD LIGHTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal		\$857,500			
	Local		\$19,055			
	State		\$76,222			
Total for Project 445957-1			\$952,777			

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COLUMBIA COUNTY**Highways****208366-5 - SR10(US90) FROM LLEWELLYN AVE TO END 4-LANE**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$250,000				
	State	\$34,240				
Railroad & Utilities	State		\$50,000			
Construction	Federal			\$522,501		
	State			\$5,442,727		
Total for Project 208366-5		\$284,240	\$50,000	\$5,965,228		

413520-1 - D2 - COLUMBIA COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$268,201	\$276,295	\$284,892	\$294,027	
Total for Project 413520-1		\$268,201	\$276,295	\$284,892	\$294,027	

429930-1 - SR247(BRANFORD HWY) FROM: I-75 TO: SR10(US90)

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Funding Source	2024	2025	2026	2027	2028
Railroad & Utilities	State		\$3,504,418			
Construction	Federal				\$1,479,499	
	Local				\$2,490,716	
	State				\$11,862,676	
Total for Project 429930-1			\$3,504,418		\$15,832,891	

433993-2 - HORTON DRIVE AND STILLMAN AVE FROM HORTON DRIVE TO COOK STREET

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal				\$453,181	
Total for Project 433993-2					\$453,181	

433993-3 - SKYE AVE & JORDAN ST FROM TYRUS WAY TO SR20(US27)

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal				\$458,965	
Total for Project 433993-3					\$458,965	

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COLUMBIA COUNTY**Highways****438602-3 - I-75(SR93) REST AREA TRUCK PARKING EXPANSION**

Type of Work: PARKING FACILITY

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	Federal	\$750,000				
Total for Project 438602-3		\$750,000				

439393-2 - SR100 FROM UNION COUNTY LINE TO SE POUNDS HAMMOCK ROAD

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	Federal	\$994,425				
Total for Project 439393-2		\$994,425				

445374-1 - I-75(SR93) AND US90 INTERCHANGE

Type of Work: LANDSCAPING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$582,289				
Total for Project 445374-1		\$582,289				

445434-1 - SR47(US441) FROM SR100A TO I-10

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$3,268,017				
	State	\$4,134,751				
Total for Project 445434-1		\$7,402,768				

445435-1 - SR247 FROM I-75 TO US90

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal				\$1,308,316	
	State				\$2,031,294	
Total for Project 445435-1					\$3,339,610	

446282-1 - US441 LAKE CITY WEIGH STATION - RESURFACING

Type of Work: MCCO WEIGH STATION STATIC ONLY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$370,300			
Total for Project 446282-1			\$370,300			

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COLUMBIA COUNTY**Highways****446282-2 - US441 LAKE CITY WEIGH STATION - ARCHITECTUAL UPGRADES**

Type of Work: MCCO WEIGH STATION STATIC ONLY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$264,500			
Total for Project 446282-2			\$264,500			

447166-1 - SR247(BRANFORD HWY) AND SW REAL TERRACE

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal				\$299,119	
Total for Project 447166-1					\$299,119	

447231-1 - SW PLYMOUTH AVENUE FROM WILSON SPRINGS ROAD TO JORDAN STREET

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal		\$96,843			
Construction	Federal			\$540,417		
Total for Project 447231-1			\$96,843	\$540,417		

447473-1 - CR240 FROM SR247 TO CR131

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$890,869				
Total for Project 447473-1		\$890,869				

447734-2 - CR133(OLD COUNTRY CLUB RD) FROM CR252 TO SW BAYA DR.

Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$4,000,000		
Total for Project 447734-2				\$4,000,000		

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COLUMBIA COUNTY**Maintenance****214421-4 - COLUMBIA COUNTY ROUTINE MAINTENANCE**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000
Total for Project 214421-4		\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000

215081-4 - COLUMBIA COUNTY ROUTINE MAINTENANCE - INTERSTATE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Total for Project 215081-4		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000

414406-1 - LIGHTING AGREEMENTS COLUMBIA COUNTY

Type of Work: LIGHTING

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$363,664	\$374,576	\$385,810		
Total for Project 414406-1		\$363,664	\$374,576	\$385,810		

427864-5 - DISTRICT MATERIALS OFFICE NEW STAIRWAY TREADS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$45,000				
Total for Project 427864-5		\$45,000				

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DISTRICTWIDE **Freight Logistics And Passenger Operations Program: Aviation**

216679-1 - AVIATION PROGRAM MANAGEMENT DISTRICTWIDE

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Total for Project 216679-1		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000

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DISTRICTWIDE **Freight Logistics And Passenger Operations Program: Rail**

217382-2 - RAIL PROGRAM SUPPORT
Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Total for Project 217382-2		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000

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DISTRICTWIDE**Freight Logistics And Passenger Operations Program: Transit****215260-1 - SURFACE PROGRAM MANAGEMENT**

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Total for Project 215260-1		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000

427266-4 - COLUMBIA, HAMILTON & SUWANNEE FED SECT 5311 RURAL TRANSIT FUNDING

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$780,927	\$957,387	\$986,108	\$1,015,692	\$1,046,163
	Local	\$780,927	\$957,387	\$986,108	\$1,015,692	\$1,046,163
Total for Project 427266-4		\$1,561,854	\$1,914,774	\$1,972,216	\$2,031,384	\$2,092,326

439255-2 - SECTION 5339 RURAL BUS & FACILITIES D2-MATCH WITH TOLL REV CREDITS

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$1,850,417	\$924,562			
Total for Project 439255-2		\$1,850,417	\$924,562			

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DISTRICTWIDE**Highways****207823-3 - SR26 FROM EAST OF SR200(US301) TO SR21 IN PUTNAM COUNTY**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$664,420			
	State		\$5,751,134			
Total for Project 207823-3			\$6,415,554			

209674-2 - DRAINAGE BACKFLOW PREVENTERS AT VARIOUS LOCATIONS

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal		\$1,080,000			
Total for Project 209674-2			\$1,080,000			

210986-1 - SIGNAL EQUIPMENTS FOR T.OPS

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State	\$2,641,523	\$250,000	\$250,000	\$250,000	
Total for Project 210986-1		\$2,641,523	\$250,000	\$250,000	\$250,000	

210991-1 - D/W HAZARD WASTE CLEAN UP CAR CONTRACT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$50,000	\$50,000	\$50,000	\$50,000	\$100,000
Total for Project 210991-1		\$50,000	\$50,000	\$50,000	\$50,000	\$100,000

210995-1 - CONSULTANT PE-LAB TESTING MAT. LAB

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$1,100,000	\$1,200,000	\$850,000		
Total for Project 210995-1		\$1,100,000	\$1,200,000	\$850,000		

210996-1 - CEI TESTING/MATERIAL OFFICE /CONSULTANTS

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$550,000	\$400,000	\$200,000		
Total for Project 210996-1		\$550,000	\$400,000	\$200,000		

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DISTRICTWIDE**Highways****211024-1 - D/W LOCATION SURVEYS**

Type of Work: SPECIAL SURVEYS

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	
Total for Project 211024-1		\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	

211065-1 - COMMUNITY SAFETY

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	Federal	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
Total for Project 211065-1		\$30,000	\$30,000	\$30,000	\$30,000	\$30,000

211077-1 - CULTURAL RESOURCES CONTRACT

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State	\$75,000	\$75,000	\$75,000	\$75,000	\$100,000
Total for Project 211077-1		\$75,000	\$75,000	\$75,000	\$75,000	\$100,000

211079-3 - D/W SAFETY DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$1,000,000	\$500,000	\$500,000	\$500,000	
Total for Project 211079-3		\$1,000,000	\$500,000	\$500,000	\$500,000	

211079-7 - DISTRICTWIDE SAFETY DESIGN, ON-SYSTEM PROJECTS

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$500,000	\$1,500,000	\$1,500,000	\$1,500,000	
Total for Project 211079-7		\$500,000	\$1,500,000	\$1,500,000	\$1,500,000	

211079-9 - DISTRICTWIDE SAFETY STUDIES & DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$500,000	\$800,000	\$800,000	\$500,000	
Total for Project 211079-9		\$500,000	\$800,000	\$800,000	\$500,000	

211081-1 - T/O MINOR DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Total for Project 211081-1		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000

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DISTRICTWIDE**Highways****211083-1 - MGMT GENERAL CONSULTANT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State	\$900,000	\$900,000	\$400,000	\$400,000	
Preliminary Engineering	State	\$7,800,000	\$9,000,000	\$4,500,000	\$4,417,015	
Right of Way	State	\$5,723,388	\$6,400,000	\$1,500,000	\$1,500,000	
Construction	State	\$4,700,000	\$800,000	\$800,000	\$800,000	
Operations	State	\$600,000	\$1,000,000			
Total for Project 211083-1		\$19,723,388	\$18,100,000	\$7,200,000	\$7,117,015	

211083-2 - MGMT GENERAL CONSULTANT NO2

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State	\$400,000	\$400,000	\$400,000	\$400,000	
Preliminary Engineering	State	\$800,000	\$800,000	\$800,000	\$800,000	
Right of Way	State		\$600,000	\$450,000	\$450,000	
Construction	State	\$400,000	\$400,000	\$400,000	\$400,000	
Total for Project 211083-2		\$1,600,000	\$2,200,000	\$2,050,000	\$2,050,000	

211083-4 - MGMT GENERAL CONSULTANT - SAFETY PLANNING INITIATIVES ONLY

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State	\$800,000				
Total for Project 211083-4		\$800,000				

211185-1 - T/O D/W STUDIES

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 211185-1		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000

408724-5 - DISTRICTWIDE SERVICE PATROL

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$6,783,000	\$6,971,000	\$7,113,000	\$7,353,000	\$9,590,000
Total for Project 408724-5		\$6,783,000	\$6,971,000	\$7,113,000	\$7,353,000	\$9,590,000

409311-6 - DISTRICTWIDE TRAFFIC OPS (TURN LANES & SIGNALS), PUSH BUTTON

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$1,648,749	\$2,097,422	\$2,097,410	\$2,097,314	\$2,000,001
Total for Project 409311-6		\$1,648,749	\$2,097,422	\$2,097,410	\$2,097,314	\$2,000,001

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DISTRICTWIDE**Highways****410753-1 - COMPLIANCE CONTRACT CEI**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$500,000	\$300,000	\$300,000		
Total for Project 410753-1		\$500,000	\$300,000	\$300,000		

417735-2 - ITS EQUIPMENT REPLACEMENT - CONSULTANTS / GRANTS

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State	\$2,422,610	\$4,996,252	\$5,181,362		
Total for Project 417735-2		\$2,422,610	\$4,996,252	\$5,181,362		

422938-7 - SR23(FIRST COAST XWAY) FROM EAST OF CR16A (SPUR) TO EAST OF CR209

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2024	2025	2026	2027	2028
Design Build	Federal	\$2,601,868				
	State		\$3,920,000			
	Toll/Turnpike			\$1,514,987		
Total for Project 422938-7		\$2,601,868	\$3,920,000	\$1,514,987		

424781-2 - PUSH BUTTON CONTRACT FOR LANDSCAPING PROJECTS

Type of Work: LANDSCAPING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$339,300	\$339,300	\$334,050	\$334,050	
Total for Project 424781-2		\$339,300	\$339,300	\$334,050	\$334,050	

432430-1 - T/O TRAN SYS MGMT & OP CONTRACT INTRASTATE INTERSTATE

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
Total for Project 432430-1		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000

432430-2 - T/O TRAN SYS MGMT & OP CONTRACT INTRASTATE STATE HWY

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$50,000	\$50,000	\$50,000	\$50,000	
Total for Project 432430-2		\$50,000	\$50,000	\$50,000	\$50,000	

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DISTRICTWIDE**Highways****432430-3 - T/O TRAN SYS MGMT & OP CONTRACT NON INTRASTATE STATE HWY**

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$50,000	\$50,000	\$50,000	\$50,000	
Total for Project 432430-3		\$50,000	\$50,000	\$50,000	\$50,000	

433811-1 - CONTINUING SERVICES CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$500,000	\$500,000	\$500,000	\$500,000	
Total for Project 433811-1		\$500,000	\$500,000	\$500,000	\$500,000	

433811-2 - D/W CEI WEST HYBRID CONST INSPECTION CONTRACT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$50,000	\$50,000			
Total for Project 433811-2		\$50,000	\$50,000			

433811-3 - D/W CEI LAKE CITY CONST HYBRID INSPECTION CONTRACT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$50,000	\$50,000	\$50,000	\$50,000	
Total for Project 433811-3		\$50,000	\$50,000	\$50,000	\$50,000	

433811-5 - DISTRICT CONSTRUCTION CCEI SERVICES SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$200,000	\$200,000			
Total for Project 433811-5		\$200,000	\$200,000			

434779-2 - D/W SAFETY STUDIES, DESIGN AND ROAD SAFETY AUDIT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal		\$500,000	\$500,000	\$500,000	
Total for Project 434779-2			\$500,000	\$500,000	\$500,000	

435575-1 - I-295(SR9A) @ US17 TO SOUTH OF WELLS ROAD

Type of Work: INTERCHANGE - ADD LANES

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$25,700				
Total for Project 435575-1		\$25,700				

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DISTRICTWIDE**Highways****436289-1 - D/W CONSTRUCTABILITY REVIEW CONTRACT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$100,000	\$100,000	\$100,000	\$200,000	
Total for Project 436289-1		\$100,000	\$100,000	\$100,000	\$200,000	

436289-2 - D/W CONSTRUCTABILITY REVIEW CONTRACT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$100,000	\$100,000	\$100,000		
Total for Project 436289-2		\$100,000	\$100,000	\$100,000		

439043-1 - D/W TRAFFIC SIGNAL TIMING CONSULTANT CONTRACT

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000
Total for Project 439043-1		\$400,000	\$400,000	\$400,000	\$400,000	\$400,000

440103-2 - DISTRICT WIDE CAR TO PERFORM EMERGENCY SITUATIONS IN CONSTRUCTION

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$25,000	\$25,000	\$25,000	\$25,000	
Total for Project 440103-2		\$25,000	\$25,000	\$25,000	\$25,000	

440476-1 - DISTRICTWIDE TRAFFIC OPERATIONS STUDY

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 440476-1		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000

440552-6 - DISTRICTWIDE SAFETY PUSH BUTTON, ON SYSTEM (4TH)

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$2,432,166	\$2,121,322		
Total for Project 440552-6			\$2,432,166	\$2,121,322		

440552-7 - DISTRICTWIDE SAFETY PUSH BUTTON, ON SYSTEM (5TH)

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$2,443,726	\$2,092,726	
Total for Project 440552-7				\$2,443,726	\$2,092,726	

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DISTRICTWIDE**Highways****441119-1 - COMMUNITY TRAFFIC SAFETY PROGRAM STUDIES SUPPORT**

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$300,000	\$300,000	\$300,000	\$300,000	
Total for Project 441119-1		\$300,000	\$300,000	\$300,000	\$300,000	

441220-2 - RACE TRACK ROAD AT SR5(US1)

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$5,000				
	State	\$500,000				
Total for Project 441220-2		\$505,000				

446808-1 - SR21(BLANDING BLVD) FROM S OF WELLS RD TO ORTEGA RIVER

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$11,158,285			
	State		\$4,332,929			
Environmental	State	\$45,000				
Total for Project 446808-1		\$45,000	\$15,491,214			

447064-1 - SRA1A FROM MARINELAND TO FORT MATANZAS INLET

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State					\$12,830,019
Total for Project 447064-1						\$12,830,019

452201-1 - SWRS ON-SYSTEM RUMBLE STRIPS & LANE DEPARTURE

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$4,471,800				
	State	\$41,120				
Total for Project 452201-1		\$4,512,920				

452201-2 - SWRS ON-SYSTEM RUMBLE STRIPS & LANE DEPARTURE

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$8,059,520				
	State	\$77,100				
Total for Project 452201-2		\$8,136,620				

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DISTRICTWIDE**Highways****452201-3 - SWRS ON-SYSTEM RUMBLE STRIPS & LANE DEPARTURE**

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$6,968,074				
	State	\$66,820				
Total for Project 452201-3		\$7,034,894				

452403-1 - ELECTRIC VEHICLE CHARGING

Type of Work: ELECTRIC VEHICLE CHARGING

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$1,700,000				
Total for Project 452403-1		\$1,700,000				

452404-1 - ELECTRIC VEHICLE CHARGING

Type of Work: ELECTRIC VEHICLE CHARGING

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$1,800,000				
Total for Project 452404-1		\$1,800,000				

452405-1 - ELECTRIC VEHICLE CHARGING

Type of Work: ELECTRIC VEHICLE CHARGING

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$1,800,000				
Total for Project 452405-1		\$1,800,000				

452406-1 - ELECTRIC VEHICLE CHARGING

Type of Work: ELECTRIC VEHICLE CHARGING

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$1,700,000				
Total for Project 452406-1		\$1,700,000				

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DISTRICTWIDE**Maintenance****211083-1 - MGMT GENERAL CONSULTANT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$600,000				
Total for Project 211083-1		\$600,000				

214256-1 - NPDES PROGRAM

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State					\$4,052,929
Total for Project 214256-1						\$4,052,929

214256-5 - NPDES PROGRAM

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$3,594,000	\$3,698,226	\$3,809,173	\$3,927,257	
Total for Project 214256-5		\$3,594,000	\$3,698,226	\$3,809,173	\$3,927,257	

214353-2 - MINOR PROJECTS MANAGEMENT/SHR2 CONCRETE DECK NATIONAL RESEARCH GRANT

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State		\$750,000		\$750,000	
Total for Project 214353-2			\$750,000		\$750,000	

214814-1 - STATE INDEPTH(D) BRIDGE INSPECTION

Type of Work: BRIDGE-ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State		\$1,933,000		\$2,029,750	
Total for Project 214814-1			\$1,933,000		\$2,029,750	

214814-2 - BRIDGE INSPECTION(D) INTERSTATE SYSTEM

Type of Work: BRIDGE-ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State		\$2,830,000		\$2,625,000	
Total for Project 214814-2			\$2,830,000		\$2,625,000	

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DISTRICTWIDE**Maintenance****214814-5 - STATE BRIDGE INSPECTION SUPPORT-NON INTERSTATE GEC**

Type of Work: BRIDGE-ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$475,000	\$475,000	\$475,000	\$489,250	\$503,460
Total for Project 214814-5		\$475,000	\$475,000	\$475,000	\$489,250	\$503,460

214814-6 - STATE BRIDGE INSPECTION SUPPORT INTERSTATE GEC

Type of Work: BRIDGE-ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$355,000	\$550,000	\$600,000	\$618,000	\$636,540
Total for Project 214814-6		\$355,000	\$550,000	\$600,000	\$618,000	\$636,540

214818-1 - DW SIGN INSPECTION (D) NON-INTERSTATE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$900,000		\$945,000		\$992,250
Total for Project 214818-1		\$900,000		\$945,000		\$992,250

214818-2 - DW SIGN INSPECTION (D) INTERSTATE SYSTEM

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$1,300,000		\$1,365,000		\$1,433,750
Total for Project 214818-2		\$1,300,000		\$1,365,000		\$1,433,750

214818-7 - DW TSMA/HMLP NON INTERSTATE INSPECTION

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$225,000	\$900,000	\$300,000	\$300,000	\$972,000
Total for Project 214818-7		\$225,000	\$900,000	\$300,000	\$300,000	\$972,000

214818-8 - DW TSM/HMLP INSPECTION INTERSTATE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$75,000	\$250,000	\$125,000		\$300,000
Total for Project 214818-8		\$75,000	\$250,000	\$125,000		\$300,000

214838-3 - DISTRICTWIDE-LG LOCAL GOVERNMENT BRIDGE INSPECTION

Type of Work: BRIDGE-ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	Federal	\$1,082,650	\$40,000	\$1,134,783	\$40,000	\$1,190,000
Total for Project 214838-3		\$1,082,650	\$40,000	\$1,134,783	\$40,000	\$1,190,000

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DISTRICTWIDE**Maintenance****214839-3 - DISTRICTWIDE LOCAL GOVERNMENT BRIDGE INSPECTION**

Type of Work: BRIDGE-ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	Federal	\$1,793,350	\$40,000	\$1,540,217	\$40,000	\$1,615,000
Total for Project 214839-3		\$1,793,350	\$40,000	\$1,540,217	\$40,000	\$1,615,000

403699-1 - ITS OPERATION DISTRICTWIDE

Type of Work: ITS SURVEILLANCE SYSTEM

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$6,630,000	\$6,893,150	\$7,120,045	\$12,529,172	\$14,477,545
Total for Project 403699-1		\$6,630,000	\$6,893,150	\$7,120,045	\$12,529,172	\$14,477,545

410212-5 - LAKE CITY PRIMARY MAINT CONTRACTS

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$2,399,548	\$1,060,000	\$360,000		
Total for Project 410212-5		\$2,399,548	\$1,060,000	\$360,000		

410212-6 - LAKE CITY INTERSTATE MAINT CONTRACTS

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$322,822	\$15,000	\$15,000		
Total for Project 410212-6		\$322,822	\$15,000	\$15,000		

410213-2 - GAINSVILLE MAINT. INTERSTATE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$21,500				
Total for Project 410213-2		\$21,500				

410213-4 - GAINESVILLE MAINT ROUTINE MAINT CONTRACTS PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$2,492,900	\$2,153,547	\$250,000		
Total for Project 410213-4		\$2,492,900	\$2,153,547	\$250,000		

410214-7 - ST AUGUSTINE MAINT CONTRACTS PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$6,030,129	\$5,941,008	\$4,791,337	\$2,315,012	
Total for Project 410214-7		\$6,030,129	\$5,941,008	\$4,791,337	\$2,315,012	

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DISTRICTWIDE**Maintenance****410215-1 - PERRY MAINT ROUTINE MAINT. CONTRACTS PRIMARY**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$930,419	\$930,419	\$930,419	\$930,419	
Total for Project 410215-1		\$930,419	\$930,419	\$930,419	\$930,419	

410215-5 - PERRY MAINT ROUTINE MAINT CONTRACTS PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$1,354,529	\$441,124			
Total for Project 410215-5		\$1,354,529	\$441,124			

410216-2 - JACKSONVILLE MAINT INTERSTATE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$8,600,180	\$8,600,000	\$8,600,000	\$9,288,000	\$74,130
Total for Project 410216-2		\$8,600,180	\$8,600,000	\$8,600,000	\$9,288,000	\$74,130

410216-7 - JACKSONVILLE MAINT ROUTINE MAINT. CONTRACTS PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$12,435,202	\$11,624,411	\$11,740,415	\$9,601,203	
Total for Project 410216-7		\$12,435,202	\$11,624,411	\$11,740,415	\$9,601,203	

410216-8 - JACKSONVILLE MAINT ROUTINE MAINT. CONTRACTS INTERSTATE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$393,116				
Total for Project 410216-8		\$393,116				

410218-2 - CHIEFLAND MAINT. ROUTINE MAINT. CONTRACTS PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$1,347,795	\$2,345,000	\$1,300,000	\$1,200,000	
Total for Project 410218-2		\$1,347,795	\$2,345,000	\$1,300,000	\$1,200,000	

410219-1 - DISTRICT-WIDE MAINT. ROUTINE MAINT. CONTRACTS PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$356,000	\$56,000			
Total for Project 410219-1		\$356,000	\$56,000			

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DISTRICTWIDE**Maintenance****410219-4 - DISTRICT WIDE PRIMARY**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$226,001	\$225,000			
Total for Project 410219-4		\$226,001	\$225,000			

410221-3 - BRIDGE MAINT M & O CONTRACTS PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$3,194,775	\$1,018,710	\$918,710		
Total for Project 410221-3		\$3,194,775	\$1,018,710	\$918,710		

410221-4 - BRIDGE MAINT M & O CONTRACTS INTERSTATE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$1,542,651	\$850,000	\$850,000		
Total for Project 410221-4		\$1,542,651	\$850,000	\$850,000		

410228-6 - I-10(SR8) AND I-75(SR93) ASSET MAINTENANCE (CONTRACTOR)

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$7,855,404	\$7,855,404	\$7,855,404	\$7,855,404	\$7,855,404
Total for Project 410228-6		\$7,855,404	\$7,855,404	\$7,855,404	\$7,855,404	\$7,855,404

410228-7 - DISTRICTWIDE REST AREA ASSET MAINTENANCE (CONTRACTOR)

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$16,243,418	\$16,243,418	\$16,243,418	\$16,243,418	\$16,243,418
Total for Project 410228-7		\$16,243,418	\$16,243,418	\$16,243,418	\$16,243,418	\$16,243,418

410888-1 - PREVENTATIVE MAINT. REPAIR CONTRACTS

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$1,352,000	\$902,000	\$800,000		
Total for Project 410888-1		\$1,352,000	\$902,000	\$800,000		

424763-1 - LAKE CITY SIGN SHOP PROJECT SET UP FOR PURCHASING SIGN SHEATHING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$355,000	\$355,000	\$355,000	\$355,000	\$355,000
Total for Project 424763-1		\$355,000	\$355,000	\$355,000	\$355,000	\$355,000

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DISTRICTWIDE**Maintenance****425267-1 - LANDSCAPING PURCHASES - OUTDOOR ADVERTISING MITIGATION**

Type of Work: OUTDOOR ADVERTISING MITIGATION

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	Local	\$80,000	\$80,000	\$80,000	\$80,000	
Total for Project 425267-1		\$80,000	\$80,000	\$80,000	\$80,000	

427448-2 - NEW ITS DEVICES AND ELECTRICAL UTILITY COST

Type of Work: OTHER ITS

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$510,000	\$510,000	\$510,000	\$510,000	\$510,000
Total for Project 427448-2		\$510,000	\$510,000	\$510,000	\$510,000	\$510,000

430905-1 - DW ENVIRONMENTAL IN HOUSE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000
Total for Project 430905-1		\$550,000	\$550,000	\$550,000	\$550,000	\$550,000

431138-1 - SW ALUMINUM SHOP & FABRICATION

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$355,000	\$355,000	\$355,000	\$355,000	\$355,000
Total for Project 431138-1		\$355,000	\$355,000	\$355,000	\$355,000	\$355,000

443662-1 - ST AUGUSTINE MAINT CONTRACTS PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$418,922	\$307,971	\$174,108		
Total for Project 443662-1		\$418,922	\$307,971	\$174,108		

443663-1 - LAKE CITY PRIMARY MAINT CONTRACTS

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$226,000	\$206,000	\$58,000		
Total for Project 443663-1		\$226,000	\$206,000	\$58,000		

446486-2 - CHIEFLAND MAINTENANCE TREE REMOVAL

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$59,268				
Total for Project 446486-2		\$59,268				

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DISTRICTWIDE

Maintenance

448224-1 - TREE TRIM/BRUSH REMOVAL LAKE CITY MAINTENANCE PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$149,850				
Total for Project 448224-1		\$149,850				

448225-1 - TREE TRIM/STUMP REMOVAL LAKE CITY MAINTENANCE PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$225,000				
Total for Project 448225-1		\$225,000				

448226-2 - DEBRIS REMOVAL (PITS) DISTRICTWIDE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$150,000				
Total for Project 448226-2		\$150,000				

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DISTRICTWIDE**Miscellaneous****213940-1 - DIST WIDE NON PROJECT RELATED ACTIVITIES**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Administration	State	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000
Total for Project 213940-1		\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000

417735-1 - ITS CONSULTANTS & GRANTS

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$3,581,976	\$4,109,170	\$4,608,675	\$4,738,660	\$3,978,304
	Toll/Turnpike	\$521,100	\$536,122	\$560,426	\$577,239	\$594,758
Total for Project 417735-1		\$4,103,076	\$4,645,292	\$5,169,101	\$5,315,899	\$4,573,062

430959-1 - D/W ENVIRONMENTAL CONTRACT

Type of Work: ENV/DEMOGRAPHICS DATA COLLECT

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Total for Project 430959-1		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000

435417-1 - ITS SYS MANAGER

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$200,000	\$200,000	\$200,000	\$200,000	
Total for Project 435417-1		\$200,000	\$200,000	\$200,000	\$200,000	

435417-2 - ITS NETWORK AND SOFTWARE CONSULTANT

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$400,000	\$400,000	\$400,000	\$400,000	
Total for Project 435417-2		\$400,000	\$400,000	\$400,000	\$400,000	

447923-2 - DISTRICTWIDE ELECTRIC VEHICLE (EV) CHARGING PROGRAM

Type of Work: ELECTRIC VEHICLE CHARGING

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal		\$1,500,000			
Capital	Federal	\$900,000				
Total for Project 447923-2		\$900,000	\$1,500,000			

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DISTRICTWIDE **Miscellaneous**

447923-3 - WRONG WAY DRIVING

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$259,006				
Total for Project 447923-3		\$259,006				

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DISTRICTWIDE**Transportation Planning****213945-1 - PUBLIC TRANSPORTATION SYSTEMS PLANNING**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000
Total for Project 213945-1		\$900,000	\$900,000	\$900,000	\$900,000	\$900,000

213961-3 - LAKE CITY PLANNING CONSULTANT

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000
Total for Project 213961-3		\$750,000	\$750,000	\$750,000	\$750,000	\$750,000

213961-4 - RCI CONSULTANT STATISTICS

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Total for Project 213961-4		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000

213961-5 - JAX-PLANNING CONSULTANT

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$1,000,000	\$1,000,000	\$900,000	\$900,000	\$900,000
Total for Project 213961-5		\$1,000,000	\$1,000,000	\$900,000	\$900,000	\$900,000

213961-6 - EFFICIENT TRANSPORTATION DECISION MAKING (ETDM)-ENVIR PROJ ANALYSIS

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 213961-6		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000

213962-1 - TRAFFIC COUNTS

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Total for Project 213962-1		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000

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DISTRICTWIDE**Transportation Planning****214011-1 - PLANNING STUDIES - VARIOUS**

Type of Work: MODAL SYSTEMS PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$626,856	\$626,856	\$200,000	\$50,000	\$726,856
Total for Project 214011-1		\$626,856	\$626,856	\$200,000	\$50,000	\$726,856

403440-1 - PLANNING ACTIVITIES TRAN HPR PROG

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal	\$1,381,210	\$1,409,398	\$1,437,586	\$1,473,890	\$1,296,008
	State	\$116,712	\$315,096	\$293,596	\$297,439	
Total for Project 403440-1		\$1,497,922	\$1,724,494	\$1,731,182	\$1,771,329	\$1,296,008

403440-4 - PLANNING ACTIVITIES WORK PROG DEV & SCHEDULING

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$461,281	\$479,802	\$475,025	\$479,328	\$951,887
Total for Project 403440-4		\$461,281	\$479,802	\$475,025	\$479,328	\$951,887

403441-1 - DATA COLLECTION ACTIVITIES HPR PROG

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal	\$965,518	\$985,223	\$1,004,927	\$1,016,477	\$518,403
	State	\$253,219	\$83,861	\$79,171	\$83,882	
Total for Project 403441-1		\$1,218,737	\$1,069,084	\$1,084,098	\$1,100,359	\$518,403

403442-1 - SYS PLANNING ACTIVITIES HPR PROG

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal	\$47,893	\$47,893	\$48,851	\$50,824	\$777,604
	State	\$45,572	\$16,247	\$65,800	\$71,901	
Total for Project 403442-1		\$93,465	\$64,140	\$114,651	\$122,725	\$777,604

425779-1 - GIS PLANNING OPERATING CONSULTANT

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$34,301	\$34,301	\$34,301	\$34,301	\$34,301
Total for Project 425779-1		\$34,301	\$34,301	\$34,301	\$34,301	\$34,301

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DIXIE COUNTY**Freight Logistics And Passenger Operations Program: Aviation****431310-2 - CROSS CITY APT RUNWAY 4-22 DRAINAGE IMPROVEMENTS PFL0013242**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State			\$500,000		
Total for Project 431310-2				\$500,000		

434919-1 - CROSS CITY APT DESIGN & CONSTRUCT BULK HANGAR PFL0004182

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State		\$400,000			
Total for Project 434919-1				\$400,000		

434919-2 - CROSS CITY APT DESIGN & CONSTRUCT HANGAR PFL0013558

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State				\$500,000	\$500,000
Total for Project 434919-2					\$500,000	\$500,000

446235-1 - CROSS CITY APT LAND PURCHASE

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State					\$500,000
Total for Project 446235-1						\$500,000

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DIXIE COUNTY **Freight Logistics And Passenger Operations Program: Transit**

427255-1 - DIXIE COUNTY FED SECT 5311 RURAL TRANSIT FUNDING
Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$99,336	\$121,782	\$125,435	\$129,198	\$133,074
	Local	\$99,336	\$121,782	\$125,435	\$129,198	\$133,074
Total for Project 427255-1		\$198,672	\$243,564	\$250,870	\$258,396	\$266,148

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DIXIE COUNTY**Highways****413521-1 - D2 - DIXIE COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$28,224	\$29,077	\$29,984	\$30,951	
Total for Project 413521-1		\$28,224	\$29,077	\$29,984	\$30,951	

437402-1 - CR357 OVER SHIRED CREEK BRIDGE NO.300043

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	Federal	\$4,765				
Construction	Federal		\$11,748,315			
	Local		\$127			
Total for Project 437402-1		\$4,765	\$11,748,442			

437403-1 - CR357 OVER CALIFORNIA SWAMP BRIDGE NO300044

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	Federal	\$265				
Construction	Federal		\$3,091,775			
	Local		\$127			
Total for Project 437403-1		\$265	\$3,091,902			

439166-2 - SR55(US19) FROM 238TH STREET TO NORTH OF NE 180TH STREET

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal		\$880,000			
Total for Project 439166-2			\$880,000			

443697-2 - NE 118TH STREET FROM NE 210TH AVE TO NE 223RD AVE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$429,005				
Total for Project 443697-2		\$429,005				

446278-1 - US98 OLD TOWN WEIGH STATION - RESURFACING

Type of Work: MCCO WEIGH STATION STATIC ONLY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$411,200				
Total for Project 446278-1		\$411,200				

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DIXIE COUNTY **Highways**

446278-2 - US98 OLD TOWN WEIGH STATION - LIGHTING

Type of Work: MCCO WEIGH STATION STATIC ONLY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$124,245				
Total for Project 446278-2		\$124,245				

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DIXIE COUNTY **Maintenance**

214437-4 - DIXIE
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Total for Project 214437-4		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000

414407-1 - LIGHTING AGREEMENTS DIXIE COUNTY
Type of Work: LIGHTING

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$19,019	\$19,590	\$20,178		
Total for Project 414407-1		\$19,019	\$19,590	\$20,178		

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DUVAL COUNTY**Fixed Capital Outlay****213836-2 - JACKSONVILLE URBAN OFFICE**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$9,996,603				
Construction	State		\$17,706,881			
Total for Project 213836-2		\$9,996,603	\$17,706,881			

422502-4 - JACKSONVILLE BRIDGE FACILITY NEW CONSTRUCTION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$395,000				
Total for Project 422502-4		\$395,000				

422502-5 - JACKSONVILLE BRIDGE SHOP RENOVATIONS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$55,000				
Total for Project 422502-5		\$55,000				

423989-7 - JACKSONVILLE URBAN OFFICE - ASBESTOS ABATEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State				\$200,000	
Total for Project 423989-7					\$200,000	

423989-9 - JACKSONVILLE URBAN OFFICE - RENOVATIONS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State				\$100,000	\$100,000
Total for Project 423989-9					\$100,000	\$100,000

435366-8 - JACKSONVILLE BRIDGE FACILITY - CONSTRUCT CANOPY

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$85,000		
Total for Project 435366-8				\$85,000		

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DUVAL COUNTY**Freight Logistics And Passenger Operations Program: Aviation****216978-4 - JACKSONVILLE INTL AIRPORT DESIGN & RECONST CONCOURSE B MOD PFL000175**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$796,268	\$10,998,312	\$10,000,000	\$14,500,000	\$13,272,283
	State	\$796,268	\$10,998,312	\$10,000,000	\$14,500,000	\$13,272,283
Total for Project 216978-4		\$1,592,536	\$21,996,624	\$20,000,000	\$29,000,000	\$26,544,566

217013-7 - HERLONG AIRPORT DESIGN & CONSTRUCT BULK HANGARS PFL0013214

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local			\$1,700,000		
	State			\$1,700,000		
Total for Project 217013-7				\$3,400,000		

444073-1 - CECIL APT STEEL TRUSS REHAB

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$1,650,000				
	State	\$1,650,000				
Total for Project 444073-1		\$3,300,000				

444074-1 - HERLONG APT DESIGN & INSTALLATION OF SECURITY FENCING

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$300,000				
	State	\$300,000				
Total for Project 444074-1		\$600,000				

444075-1 - JAX EX AT CRAIG APT AIRFIELD LIGHTING REHAB RW 5/23 & TAXIWAYS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$800,000				
	State	\$800,000				
Total for Project 444075-1		\$1,600,000				

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DUVAL COUNTY**Freight Logistics And Passenger Operations Program: Aviation****444075-2 - JAX EX AT CRAIG APT DESIGN AND REHAB TXWY A PFL0012554**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal			\$1,395,000		
	Local			\$77,500		
	State			\$77,500		
Total for Project 444075-2				\$1,550,000		

444075-3 - JAX EX AT CRAIG APT DESIGN AND REHAB TXWY B PFL0012754

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal			\$1,395,000		
	Local			\$77,500		
	State			\$77,500		
Total for Project 444075-3				\$1,550,000		

447659-1 - JACKSONVILLE INTL AIRPORT DESIGN & REHAB TXWY F PFL0012540

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local			\$500,000		
	State			\$500,000		
Total for Project 447659-1				\$1,000,000		

447673-1 - CECIL AIRPORT DESIGN & CONSTRUCT HANGAR 1025 PFL0013206

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local			\$1,645,000		
	State			\$1,645,000		
Total for Project 447673-1				\$3,290,000		

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DUVAL COUNTY **Freight Logistics And Passenger Operations Program: Rail**

452127-1 - TALLEYRAND MARINE TERMINAL SIDING
Type of Work: RAIL CAPACITY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$750,000				
	State	\$750,000				
Total for Project 452127-1		\$1,500,000				

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DUVAL COUNTY**Freight Logistics And Passenger Operations Program: Seaport****437356-1 - JAXPORT CHANNEL DEEPENING & WIDENING**

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$16,050,000	\$4,000,000	\$1,500,000		
	State	\$16,050,000	\$4,000,000	\$1,500,000		
Total for Project 437356-1		\$32,100,000	\$8,000,000	\$3,000,000		

440264-1 - BLOUNT ISLAND BERTH IMPROVEMENTS

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$4,375,000	\$3,275,000			
	State	\$13,125,000	\$9,825,000			
Total for Project 440264-1		\$17,500,000	\$13,100,000			

446820-1 - JAXPORT TALLEYRAND TERMINAL CARGO IMPROVEMENTS

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$3,280,000				
	State	\$3,280,000				
Total for Project 446820-1		\$6,560,000				

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DUVAL COUNTY**Freight Logistics And Passenger Operations Program: Transit****215923-3 - JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT**

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal Earmark	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	Local	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Total for Project 215923-3		\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000

404020-1 - JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000
	Local	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
Total for Project 404020-1		\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000

406844-1 - JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$3,703,588	\$3,703,588	\$3,703,588	\$3,703,588	\$3,703,588
	Local	\$925,900	\$925,900	\$925,900	\$925,900	\$925,900
Total for Project 406844-1		\$4,629,488	\$4,629,488	\$4,629,488	\$4,629,488	\$4,629,488

408967-1 - JACKSONVILLE JTA SECT 5307 FORMULA GRANT TRANSIT PLANNING TASKS

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$1,535,528	\$1,535,528	\$1,535,528	\$1,535,528	\$1,535,528
	Local	\$307,106	\$307,106	\$307,106	\$307,106	\$307,106
Total for Project 408967-1		\$1,842,634	\$1,842,634	\$1,842,634	\$1,842,634	\$1,842,634

411759-1 - JACKSONVILLE JTA STATE BLOCK GRANT OPERATING FUNDS

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Local	\$5,029,877	\$5,164,737	\$5,319,678	\$5,479,269	\$5,643,647
	State	\$5,029,877	\$5,164,737	\$5,319,678	\$5,479,269	\$5,643,647
Total for Project 411759-1		\$10,059,754	\$10,329,474	\$10,639,356	\$10,958,538	\$11,287,294

411760-1 - JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$2,504,072	\$2,504,072	\$2,504,072	\$2,504,072	\$2,504,072
	Local	\$626,019	\$626,019	\$626,019	\$626,019	\$626,019
Total for Project 411760-1		\$3,130,091	\$3,130,091	\$3,130,091	\$3,130,091	\$3,130,091

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DUVAL COUNTY**Freight Logistics And Passenger Operations Program: Transit****427256-1 - DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$169,123	\$207,338	\$213,558	\$219,965	\$226,564
	Local	\$169,123	\$207,338	\$213,558	\$219,965	\$226,564
Total for Project 427256-1		\$338,246	\$414,676	\$427,116	\$439,930	\$453,128

433715-1 - JTA BUS AND BUS FACILITIES SECTION 5339

Type of Work: TRANSIT IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$1,807,624	\$1,807,624	\$1,807,624	\$1,807,624	\$1,807,624
	Local	\$451,906	\$451,906	\$451,906	\$451,906	\$451,906
Total for Project 433715-1		\$2,259,530	\$2,259,530	\$2,259,530	\$2,259,530	\$2,259,530

433716-1 - SECTION 5337 JTA STATE OF GOOD REPAIR

Type of Work: TRANSIT IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$720,917	\$720,917	\$730,917	\$730,917	\$730,917
	Local	\$180,230	\$180,230	\$180,230	\$180,230	\$180,230
Total for Project 433716-1		\$901,147	\$901,147	\$911,147	\$911,147	\$911,147

445333-1 - JTA BLUE LINE FLEX ROUTE - OPERATIONS

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$186,000	\$190,000	\$194,000		
Total for Project 445333-1		\$186,000	\$190,000	\$194,000		

445333-2 - JTA RED LINE FLEX ROUTE - OPERATIONS

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$115,000	\$117,000	\$120,000		
Total for Project 445333-2		\$115,000	\$117,000	\$120,000		

446216-2 - JTA CLAY EXPRESS SELECT ROUTE - OPERATIONS

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$266,000	\$270,000	\$274,500		
Total for Project 446216-2		\$266,000	\$270,000	\$274,500		

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DUVAL COUNTY **Freight Logistics And Passenger Operations Program: Transit**

451150-1 - 5310 CAPITAL-JACKSONVILLE TRANSPORTATION AUTHORITY-JACKSONVILLE UZA

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$643,278				
	Local	\$80,411				
	State	\$80,409				
Total for Project 451150-1		\$804,098				

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DUVAL COUNTY**Highways****209137-6 - SR5(US17)(MAIN ST) N FROM TROUT RIVER TO N OF SR104**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Railroad & Utilities	State	\$50,000				
Construction	Federal		\$458,824			
	State		\$9,417,646			
Total for Project 209137-6		\$50,000	\$9,876,470			

209301-3 - I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State		\$200,000			
	Toll/Turnpike	\$360,000	\$160,000	\$325,000	\$325,000	\$325,000
Capital	Toll/Turnpike					\$75,000
Total for Project 209301-3		\$360,000	\$360,000	\$325,000	\$325,000	\$400,000

209301-4 - I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR113) TO SR202 JTB

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	Federal	\$2,622,904				
	R/W and Bridge Bonds	\$1,647,181				
Total for Project 209301-4		\$4,270,085				

209411-8 - SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Railroad & Utilities	State		\$450,000			
Construction	Local			\$18,469,998		
	State			\$8,933,427		
Environmental	State			\$180,000		
Total for Project 209411-8			\$450,000	\$27,583,425		

209441-4 - SRA1A(US105) FROM SHAD CREEK TO LITTLE TALBOT ISLAND

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$264,788			
	State		\$4,765,568			
Total for Project 209441-4			\$5,030,356			

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DUVAL COUNTY**Highways****209443-2 - SR228(POST ST) FROM CASSAT AVENUE TO OLD ROOSEVELT**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Railroad & Utilities	State	\$100,000				
Construction	Federal		\$1,238,705			
	State		\$2,899,879			
Total for Project 209443-2		\$100,000	\$4,138,584			

209444-2 - SR15(US17)ROOSEVELT BLVD FROM COLLINS ROAD TO SR128(SAN JUAN AVE)

Type of Work: LANDSCAPING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$3,172,296			
Total for Project 209444-2			\$3,172,296			

209448-6 - SR228(NORMANDY BLVD) FROM NORMANDY VILLAGE PKWY TO SR103(LANE AVE)

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$804,161				
	State	\$38,134				
Construction	Federal			\$5,181,850		
	State			\$1,582,959		
Total for Project 209448-6		\$842,295		\$6,764,809		

209469-3 - SR202(JT BUTLER BLVD) FROM BELFORT RD TO HODGES BLVD

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$1,923,719				
Construction	Federal			\$20,713,428		
	State			\$15,980,584		
Total for Project 209469-3		\$1,923,719		\$36,694,012		

209542-2 - SRA1A FROM SR116(WONDERWOOD) TO COAST GUARD STATION

Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	Federal	\$1,250,000				
	State	\$125,000				
Total for Project 209542-2		\$1,375,000				

209568-2 - SR10(US90)BEAVER ST AT SR23(FCE) INTERSECTION TRUCK PARKING AND EV HUB

Type of Work: PARKING FACILITY

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	Federal	\$3,300,000				
Environmental	State		\$720,000			
Total for Project 209568-2		\$3,300,000	\$720,000			

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DUVAL COUNTY**Highways****209573-3 - SR5(US17) FROM NORTH OF BROWARD RIVER TO THE NASSAU COUNTY LINE**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Railroad & Utilities	State	\$50,000				
Construction	Federal		\$17,482,068			
	State		\$2,537,297			
Total for Project 209573-3		\$50,000	\$20,019,365			

209648-7 - SR228(NORMANDY BLVD) FROM: NEW WORLD AVE TO: SR111(CASSAT AVE)

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2024	2025	2026	2027	2028
Railroad & Utilities	Local		\$5,056			\$50,056
Construction	State					\$7,680,823
Total for Project 209648-7			\$5,056			\$7,730,879

209658-4 - I-295(SR9A) FROM: S OF SR105(HECKSCHER DR.) TO N OF PULASKI RD

Type of Work: ADD LANES & REHABILITATE PVMNT

Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	R/W and Bridge Bonds	\$2,672,064				
Total for Project 209658-4		\$2,672,064				

209692-6 - SR134 FROM SAMARITAN WAY TO SHINDLER DRIVE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$1,404,544			
	Local		\$1,348,260			
	State		\$6,016,175			
Total for Project 209692-6			\$8,768,979			

209697-4 - SR13(HENDRICKS AVE) AT SAN MARCO BLVD

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$957,068				
	State	\$239,267				
Total for Project 209697-4		\$1,196,335				

209724-3 - SR212(US90) BEACH BLVD FROM ST JOHNS BLUFF TO GERONA DRIVE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$14,359,817			
	State		\$1,537,355			
Total for Project 209724-3			\$15,897,172			

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DUVAL COUNTY**Highways****213259-7 - I-295(SR9A) AT COMMONWEALTH AVENUE INTERCHANGE**

Type of Work: LANDSCAPING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State		\$263,405			
Total for Project 213259-7			\$263,405			

213260-1 - I-295(SR9A) FROM N OF NEW KINGS RD TO S OF I-95 N INTERCHANGE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal					\$14,446,930
Total for Project 213260-1						\$14,446,930

213261-1 - I-295(SR9A) FROM N OF COMMONWEALTH TO N OF NEW KINGS RD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal					\$11,028,404
Total for Project 213261-1						\$11,028,404

213345-7 - I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State		\$125,000			
	Toll/Turnpike	\$285,000	\$160,000	\$250,000	\$325,000	\$325,000
Capital	Toll/Turnpike		\$175,000			
Total for Project 213345-7		\$285,000	\$460,000	\$250,000	\$325,000	\$325,000

213345-9 - I-295(SR9A) FROM SOUTH OF US17 TO SR21(BLANDING BLVD)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	Federal		\$4,677,685	\$2,982,613		
Total for Project 213345-9			\$4,677,685	\$2,982,613		

408494-3 - TIMUCUAN TRAIL FORT GEORGE ISLAND TRAIL HEAD

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	Federal				\$827	
Total for Project 408494-3					\$827	

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DUVAL COUNTY**Highways****413531-1 - D2-DUVAL COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$4,064,937	\$4,193,959	\$4,332,088	\$4,478,998	
Total for Project 413531-1		\$4,064,937	\$4,193,959	\$4,332,088	\$4,478,998	

424026-5 - I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Railroad & Utilities	Local	\$250,056	\$1,312,612			
Construction	Federal		\$108,617,433	\$3,326,755		
	State		\$135,178,815			
Total for Project 424026-5		\$250,056	\$245,108,860	\$3,326,755		

426001-1 - ITS SYSTEM MANAGER CONSULTANT

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$100,000	\$100,000	\$100,000	\$100,000	
	State	\$140,827	\$145,597	\$150,700	\$156,140	\$161,932
Total for Project 426001-1		\$240,827	\$245,597	\$250,700	\$256,140	\$161,932

426078-1 - SR13 @ ACOSTA BRIDGE & CONNECTOR BRIDGE NO720570 TO BRIDGE NO720584

Type of Work: BRIDGE - PAINTING

Phase	Funding Source	2024	2025	2026	2027	2028
Railroad & Utilities	State					\$250,000
Total for Project 426078-1						\$250,000

428359-1 - SR5(US1/MAIN ST) @ ST. JOHNS RIVER BRIDGE NO720022

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State			\$3,521,698		
Total for Project 428359-1				\$3,521,698		

428865-2 - SR200(US301) @ I-10 IMPROVEMENTS

Type of Work: INTERCHANGE RAMP (NEW)

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$6,887,608			
Environmental	State	\$138,300				
Total for Project 428865-2		\$138,300	\$6,887,608			

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DUVAL COUNTY**Highways****429231-2 - FLAGLER CENTER BLVD IN DUVAL CO, CROSSING 2730573, RRMP: 15.54**

Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Railroad & Utilities	Federal	\$815,524				
Construction	Federal	\$2,500				
Total for Project 429231-2		\$818,024				

430036-7 - SR21(BLANDING BLVD) FIRST COAST FLYER BRT SW ORANGE LINE QUEUE JUMP

Type of Work: FIXED GUIDEWAY IMPROVEMENTS

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	Local	\$2,225,000				
Total for Project 430036-7		\$2,225,000				

430560-2 - SR15(20TH ST EXP MLK JR E) PUMP STATION RENOVATION

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal		\$1,080,000			
Total for Project 430560-2			\$1,080,000			

431975-1 - I-10(SR8) & SR200(US301) INTERCHANGE ON & OFF RAMPS

Type of Work: LANDSCAPING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$1,846,342				
Total for Project 431975-1		\$1,846,342				

432259-2 - I-95(SR9) FROM SOUTH OF SR126(EMERSON ST) TO ATLANTIC BLVD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Design Build	Federal			\$4,021,701		
Total for Project 432259-2				\$4,021,701		

432259-3 - I-95(SR9) FROM SOUTH OF SR202(JT BUTLER) TO SOUTH OF SR126(EMERSON ST)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Design Build	Federal			\$949,453		
Total for Project 432259-3				\$949,453		

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DUVAL COUNTY**Highways****432403-1 - SR212(US90/BEACH BLVD) FROM: LINDEN AVENUE TO MARION ROAD**

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Funding Source	2024	2025	2026	2027	2028
Railroad & Utilities	Local			\$55,112		
Construction	Federal			\$857,408		
	State			\$3,784,420		
Total for Project 432403-1				\$4,696,940		

433164-1 - SRA1A(HECKSCHER DR) FROM HUGUENOT PARK TO GEORGE RIVER BRIDGE

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$6,462,182		
Total for Project 433164-1				\$6,462,182		

433899-2 - I-95(SR9) @ SR115(US1)/ML KING/20TH STREET

Type of Work: INTERCHANGE - ADD LANES

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$678,490				
Total for Project 433899-2		\$678,490				

435253-1 - I-295 EXPRESS LANES BUCKMAN BRIDGE TO I-95 TOLL OPERATIONS

Type of Work: TOLL COLLECTION

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Toll/Turnpike	\$220,000	\$220,000	\$220,000	\$220,000	\$220,000
Total for Project 435253-1		\$220,000	\$220,000	\$220,000	\$220,000	\$220,000

435253-2 - I-295 EXPRESS TOLL OPERATIONS JOHN TURNER BUTLER BLVD TO SR9B

Type of Work: TOLL COLLECTION

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Toll/Turnpike	\$171,368	\$183,100	\$195,100	\$207,400	\$220,300
Total for Project 435253-2		\$171,368	\$183,100	\$195,100	\$207,400	\$220,300

435562-2 - REHABILITATE VARIOUS PEDESTRIAN OVERPASSES WITHIN DUVAL CO.

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$6,461,762				
Total for Project 435562-2		\$6,461,762				

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DUVAL COUNTY**Highways****435565-1 - SR105(HECKSCHER DR) @ HAULOVER CREEK BRIDGE NO720063**

Type of Work: BRIDGE - PAINTING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$786,961			
Total for Project 435565-1			\$786,961			

435577-2 - I-95(SR9) FROM I-295(SR9A) TO SR152(BAYMEADOWS RD)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Railroad & Utilities	Local	\$312,668				
Construction	Federal	\$112,217,130				
	State	\$74,926,107				
Total for Project 435577-2		\$187,455,905				

435758-1 - ARLINGTON EXPWAY FROM ATLANTIC BLVD TO ML KING

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$634,937				
Railroad & Utilities	State		\$50,000			
Total for Project 435758-1		\$634,937	\$50,000			

435952-1 - SR109A(CESERY BLVD)

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State					\$1,332,642
Total for Project 435952-1						\$1,332,642

437318-1 - SR228 FROM: HART BRIDGE TO: BEACH BOULEVARD

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$153,900				
	State	\$1,231,635				
Construction	Federal			\$16,171,535		
	State			\$8,452,780		
Total for Project 437318-1		\$1,385,535		\$24,624,315		

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DUVAL COUNTY**Highways****437373-1 - SR10(US90)(BEAVER ST)AT CHAFFEE RD**

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	Federal	\$552,701				
	State	\$24,000				
Railroad & Utilities Construction	Federal		\$100,000			
	Federal			\$4,418,341		
	State			\$240,997		
Total for Project 437373-1		\$576,701	\$100,000	\$4,659,338		

437387-1 - SR10(ATLANTIC BOULEVARD) FROM: KINGMAN TO: BARTRAM ROAD

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	State		\$438,762	\$227,021		
Total for Project 437387-1			\$438,762	\$227,021		

437414-1 - 5TH STREET OVER SIX MILE CREEK BRIDGE NO724039

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$1,200,000				
	Local	\$350,000				
Right of Way	Federal		\$90,625	\$54,741		
	Local		\$26,875	\$12,914		
Construction	Federal				\$2,725,095	
	Local				\$889,720	
Total for Project 437414-1		\$1,550,000	\$117,500	\$67,655	\$3,614,815	

437437-2 - SR115(LEM TURNER ROAD) TROUT RIVER BRIDGE #720033

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal				\$656,468	
Right of Way	Federal		\$473,218			
Environmental	Federal				\$450,000	
	State		\$162,500			
Design Build	Federal				\$79,364,376	
Total for Project 437437-2			\$635,718		\$80,470,844	

437651-1 - I-95(SR9) @ NORTH I-295 INTERCHANGE

Type of Work: LANDSCAPING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$3,704,593		
Total for Project 437651-1				\$3,704,593		

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DUVAL COUNTY**Highways****437728-3 - I-295(SR9A) AT SR13(SAN JOSE BLVD)**

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$2,235,015				
	State	\$39,822				
Total for Project 437728-3		\$2,274,837				

438928-1 - SR5(US1) @ JTB INTERSECTION

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	State			\$832,000		
Total for Project 438928-1				\$832,000		

438928-2 - SR202(JTB) FM EAST OF I-95 TO US1 & US1 FM S OF JTB TO N OF MUSTANG RD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$20,639,996		
	State			\$5,781,512		
Total for Project 438928-2				\$26,421,508		

439295-1 - SR10 BIG POTTSBURG CK BR NO720042 & USALT1 LITTLE POTTSBURG CK BR

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$4,334,622			
Total for Project 439295-1			\$4,334,622			

439302-1 - SR10(ATLANTIC BLVD)EAST OF LAURINA ST TO SILVERSMITH CREEK BRIDGE

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$488,902				
	State	\$9,167				
Construction	Federal			\$872,630		
	State			\$13,323		
Total for Project 439302-1		\$498,069		\$885,953		

439467-2 - SR202(J TURNER BUTLER BLVD) AT SAN PABLO

Type of Work: LANDSCAPING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State		\$214,178			
Total for Project 439467-2			\$214,178			

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DUVAL COUNTY**Highways****439484-3 - SR9A(I295) AND PRITCHARD ROAD INTERCHANGE**

Type of Work: LANDSCAPING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State		\$207,500			
Total for Project 439484-3			\$207,500			

440522-1 - SR5(US17) JACKSONVILLE REPLACEMENT CROSSING SURFACE CROSSING NO620878S

Type of Work: RAILROAD CROSSING

Phase	Funding Source	2024	2025	2026	2027	2028
Railroad & Utilities	State			\$750,000		
Total for Project 440522-1				\$750,000		

440764-1 - I-10(SR8) FROM: US301 TO: SR23

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State					\$1,015,000
Total for Project 440764-1						\$1,015,000

440765-1 - I-10(SR8) FROM: SR23 TO: I-295

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State				\$1,015,000	
Total for Project 440765-1					\$1,015,000	

440765-2 - I-10(SR8) FROM BEGINNING MILEPOST 13.000 TO ENDING MILEPOST 13.600

Type of Work: LANDSCAPING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State		\$103,750			
Total for Project 440765-2			\$103,750			

440765-3 - I-10(SR8) RETENTION POND EAST OF SR23

Type of Work: LANDSCAPING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State		\$103,750			
Total for Project 440765-3			\$103,750			

441196-1 - VARIOUS STREETS NEAR ANDREW ROBINSON ELEMENTARY

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$951,607				
Total for Project 441196-1		\$951,607				

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DUVAL COUNTY**Highways****441861-2 - FORT CAROLINE ROAD FROM MT. PLEASANT ROAD TO HUGENOT LANE**

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$1,697,223				
Total for Project 441861-2		\$1,697,223				

442408-1 - I-10(SR8) FROM I-295 TO I-95

Type of Work: LANDSCAPING

Phase	Funding Source	2024	2025	2026	2027	2028
Railroad & Utilities	Local	\$105,112				
Construction	Local		\$105,859			
	State		\$2,555,599			
Total for Project 442408-1		\$105,112	\$2,661,458			

442778-1 - I-95(SR9) OVER MYRTLE AVE RAMP BR NO. 720163 FROM I-10 TO BEAVER ST

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State			\$1,310,324		
Right of Way	State	\$1,678,900				
Railroad & Utilities	State	\$550,000		\$2,000,000		
Environmental	State		\$142,500			
Design Build	State			\$217,913,412		
Total for Project 442778-1		\$2,228,900	\$142,500	\$221,223,736		

443255-1 - SR105(HECKSHER DRIVE) FROM: BROWARD RIVER TO: BLOUNT ISLAND DRIVE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal		\$2,420,695			
	State		\$9,957,567			
Railroad & Utilities	Federal				\$50,000	
	State				\$25,000	
Construction	Federal				\$11,227,897	
	State				\$66,923,965	
Total for Project 443255-1			\$12,378,262		\$78,226,862	

443298-1 - SRA1A @ TIMUCUAN TRAIL CROSSING & SAWPIT CREEK BOAT RAMP

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State					\$1,084,461
Total for Project 443298-1						\$1,084,461

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DUVAL COUNTY**Highways****443310-2 - SR115(ARLINGTON EXPRESSWAY) FROM RIVERGATE FRONTAGE RD TO OAKS ANSLEY**

Type of Work: LANDSCAPING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$452,892				
Total for Project 443310-2		\$452,892				

443502-1 - SRA1A (MAYPORT ROAD)

Type of Work: BIKE LANE/SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$6,287,715		
	State			\$108,176		
Total for Project 443502-1				\$6,395,891		

443635-1 - I-95(SR9) FROM COLE ROAD TO AIRPORT ROAD

Type of Work: LANDSCAPING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$1,921,328			
Total for Project 443635-1			\$1,921,328			

443637-1 - I-295(SR9A) @ US17(SR5) INTERCHANGE

Type of Work: LANDSCAPING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State				\$355,000	
Construction	State					\$2,215,574
Total for Project 443637-1					\$355,000	\$2,215,574

445146-1 - SR111(CASSAT AVENUE) FROM: BLANDING BLVD TO: I-10 EB RAMP

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	State	\$331,998				
Construction	State					\$4,800,234
Total for Project 445146-1		\$331,998				\$4,800,234

445354-1 - SR10 (US90) FROM MCCARGO STREET TO EDGEWOOD AVE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Railroad & Utilities	Local	\$2,575,112				
Construction	Federal	\$542,625				
	State	\$6,996,195				
Total for Project 445354-1		\$10,113,932				

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DUVAL COUNTY**Highways****445420-1 - SR212(US90) FROM 12TH STREET TO SRA1A**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$2,493,277				
	State	\$1,071,534				
Total for Project 445420-1		\$3,564,811				

445426-1 - SR13(SAN JOSE BLVD) FROM I-295(SR9A) TO SUNBEAM ROAD

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$3,885,431				
	Local	\$102,858				
	State	\$9,200,451				
Total for Project 445426-1		\$13,188,740				

445427-1 - SR109 FROM CRUZ ROAD TO WATEREDGE LANE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$1,052,948				
	State	\$6,712,274				
Total for Project 445427-1		\$7,765,222				

445428-1 - SR101 FROM ATLANTIC BLVD TO 7TH STREET

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$1,168,945			
	State		\$525,510			
Total for Project 445428-1			\$1,694,455			

445429-1 - SR111(EDGEWOOD AVE) FROM US90(BEAVER STREET) TO OLD KINGS ROAD

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Railroad & Utilities	Local	\$105,112				
Construction	Federal	\$2,623,937				
	Local	\$102,858				
	State	\$6,406,965				
Total for Project 445429-1		\$9,238,872				

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DUVAL COUNTY**Highways****445430-1 - SR10 FROM KERNAN OVERPASS TO MAYPORT ROAD**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$9,006,862				
	Local	\$154,258				
	State	\$5,607,328				
Total for Project 445430-1		\$14,768,448				

445431-1 - SR211 FROM SAN JUAN AVE TO I-95

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Railroad & Utilities Construction	Local	\$1,851,212				
	Federal	\$282,448				
	Local	\$462,600				
	State	\$10,826,056				
Total for Project 445431-1		\$13,422,316				

445431-3 - SR211(ST JOHNS AVE) AT WILLOWBRANCH CREEK

Type of Work: REPLACE OR WIDEN BR CULVERT

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	Federal	\$500,000				
	State	\$50,000				
Preliminary Engineering	Federal		\$1,058,260			
Total for Project 445431-3		\$550,000	\$1,058,260			

445740-1 - SR115(SOUTHSIDE BLVD) AND FRONTAGE RD @ OLD BAYMEADOWS RD

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal					\$1,336,302
Total for Project 445740-1						\$1,336,302

446046-1 - I-295(SR9A) FROM: PULASKI ROAD TO: NEW BERLIN ROAD

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$12,458,715				
	State	\$2,177,925				
Total for Project 446046-1		\$14,636,640				

446048-1 - I-95(SR9) FROM: FOREST STREET BRIDGE TO: RAILROAD BRIDGE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$6,514,934				
Total for Project 446048-1		\$6,514,934				

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DUVAL COUNTY**Highways****446049-1 - I-95(SR9) FROM: AIRPORT ROAD TO: OWENS ROAD**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$9,442,828				
Total for Project 446049-1		\$9,442,828				

446233-1 - SR200(US301) URBAN AREA RAIL DIVERSION PLAN

Type of Work: OTHER ITS

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State		\$633,671			
Construction	Federal					\$952,634
	State					\$5,025,706
Total for Project 446233-1			\$633,671			\$5,978,340

447039-2 - I-295(SR9A) OVER ST JOHNS RIVER(BUCKMAN BRIDGE) #720249 AND #720343

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$4,675,536				
Total for Project 447039-2		\$4,675,536				

447123-1 - SR152(BAYMEADOWS RD) FROM BAYBERRY RD TO SR115(SOUTHSIDE BLVD)

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Railroad & Utilities	Local	\$460,112				
Construction	Federal	\$1,821,534				
	State	\$6,369,573				
Total for Project 447123-1		\$8,651,219				

447124-2 - SR109(N. UNIVERSITY BLVD) FROM TANGLEWOOD TO MERRILL ROAD

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$9,500,000				
Total for Project 447124-2		\$9,500,000				

447125-1 - SR109(UNIVERSITY BLVD) FROM SR13(SAN JOSE BLVD) TO I-95

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Railroad & Utilities	Local	\$1,050,112				
Construction	Federal	\$1,857,904				
	State	\$4,361,513				
Total for Project 447125-1		\$7,269,529				

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DUVAL COUNTY**Highways****447126-1 - SR228A(EMERSON ST XWAY) AND SR126(EMERSON ST EXT)**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$9,463,336				
	State	\$839,581				
Total for Project 447126-1		\$10,302,917				

447127-1 - SR21(BLANDING BLVD) FROM WILSON BLVD TO ROOSEVELT

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$4,992,951				
	State	\$3,661,723				
Total for Project 447127-1		\$8,654,674				

447128-1 - SR202(JT BUTLER BLVD) FROM INTERCOASTAL WATERWAY BRIDGE TO SRA1A

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$4,581,277				
	State	\$5,402,967				
Total for Project 447128-1		\$9,984,244				

447211-3 - DUVAL COUNTY MEDIAN MODIFICATIONS

Type of Work: MEDIAN MODIFICATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$1,638,984				
	State					
Total for Project 447211-3		\$1,638,984				

447212-2 - SR228(NORMANDY BLVD) FROM WEST OF LANE AVENUE TO CASSAT AVENUE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$978,988			
	State		\$3,154,248			
Total for Project 447212-2			\$4,133,236			

447359-1 - SR212(BEACH BLVD) FROM BEACH PLAZA TO SRA1A(3RD ST)

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$1,295,852				
	State					
Total for Project 447359-1		\$1,295,852				

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DUVAL COUNTY**Highways****447466-1 - NATHAN DRIVE, RENEE TERRACE AND RYAR ROAD**

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal		\$153,101			
Total for Project 447466-1			\$153,101			

447467-1 - ORANGEWOOD RD,GRAYWOOD RD,NETTIE RD,BROWNWOOD RD,ST AUGUSTINE RD

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal			\$211,343		
Construction	Federal					\$1,207,021
Total for Project 447467-1				\$211,343		\$1,207,021

447529-2 - I-295(SR9A) AT SR115(LEM TURNER INTERCHANGE)

Type of Work: LANDSCAPING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State		\$207,500			
Construction	State			\$664,900		
Total for Project 447529-2			\$207,500	\$664,900		

447557-1 - I-10(SR8) FROM CHAFFEE ROAD TO I-295(SR9A)

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$26,296,657				
Total for Project 447557-1		\$26,296,657				

447559-1 - I-10(SR8) FROM NASSAU COUNTY LINE TO SR23(FIRST COAST EXPRESSWAY)

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$18,959,533				
Total for Project 447559-1		\$18,959,533				

448825-1 - SR105(HECKSCHER DR) OVER BROWNS CREEK BRIDGE #720059

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	Federal		\$119,000	\$145,227		
Construction	Federal				\$38,355,270	
Environmental	State			\$162,500		
Total for Project 448825-1			\$119,000	\$307,727	\$38,355,270	

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448853-1 - SR13 @ NEW ROSE CREEK BRIDGE #720029

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	Federal		\$145,000	\$900,522		
Construction	Federal				\$5,349,611	
Total for Project 448853-1			\$145,000	\$900,522	\$5,349,611	

449843-1 - SR115(SOUTHSIDE BLVD) AT SR10(US90)ATLANTIC BLVD

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$1,506,529				
Total for Project 449843-1		\$1,506,529				

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DUVAL COUNTY**Maintenance****209301-3 - I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$93,763				
	Toll/Turnpike	\$46,237	\$90,000	\$90,000	\$90,000	\$90,000
Total for Project 209301-3		\$140,000	\$90,000	\$90,000	\$90,000	\$90,000

213345-7 - I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$130,295	\$130,295	\$130,295	\$135,119	\$156,421
Total for Project 213345-7		\$130,295	\$130,295	\$130,295	\$135,119	\$156,421

214453-4 - DUVAL COUNTY ROUTINE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
Total for Project 214453-4		\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000

215117-4 - DUVAL COUNTY ROUTINE MAINTENANCE - INTERSTATE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000
Total for Project 215117-4		\$750,000	\$750,000	\$750,000	\$750,000	\$750,000

408724-2 - SERVICE PATROL DUVAL COUNTY ROAD RANGER

Type of Work: ITS FREEWAY MANAGEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	Federal	\$250,000	\$250,000	\$250,000	\$250,000	
Total for Project 408724-2		\$250,000	\$250,000	\$250,000	\$250,000	

414417-1 - LIGHTING AGREEMENTS DUVAL COUNTY

Type of Work: LIGHTING

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$3,321,501	\$3,421,171	\$3,523,778		
Total for Project 414417-1		\$3,321,501	\$3,421,171	\$3,523,778		

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DUVAL COUNTY **Maintenance**

423989-8 - JACKSONVILLE URBAN OFFICE - CARPET REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State				\$325,000	
Total for Project 423989-8					\$325,000	

444097-1 - JACKSONVILLE MAINT CONTRACTS PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$557,184	\$557,184	\$75,276		
Total for Project 444097-1		\$557,184	\$557,184	\$75,276		

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DUVAL COUNTY

Miscellaneous

408724-1 - SERVICE PATROL DUVAL COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$296,187				
Total for Project 408724-1		\$296,187				

417735-3 - TRAFFIC MANAGEMENT CENTER OPERATIONS

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$420,000				
Total for Project 417735-3		\$420,000				

452163-4 - DUVAL COUNTY FLOOD SENSORS

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	Federal	\$412,500				
Total for Project 452163-4		\$412,500				

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DUVAL COUNTY**Transportation Planning****439319-4 - NORTH FLORIDA TPO FY 2022/2023-2023/2024 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal	\$2,993,866				
Total for Project 439319-4		\$2,993,866				

439319-5 - NORTH FLORIDA TPO FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal		\$3,033,616	\$3,074,160	\$500,000	
Total for Project 439319-5			\$3,033,616	\$3,074,160	\$500,000	

439319-6 - NORTH FLORIDA TPO FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal				\$2,404,160	\$3,904,160
Total for Project 439319-6					\$2,404,160	\$3,904,160

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GILCHRIST COUNTY **Freight Logistics And Passenger Operations Program: Transit**

427257-1 - GILCHRIST COUNTY FED SECT 5311 RURAL TRANSIT FUNDING

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$106,517	\$130,586	\$134,504	\$138,539	\$142,695
	Local	\$106,517	\$130,586	\$134,504	\$138,539	\$142,695
Total for Project 427257-1		\$213,034	\$261,172	\$269,008	\$277,078	\$285,390

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GILCHRIST COUNTY**Highways****209790-6 - SR26 FROM NE 1ST STREET TO WEST OF THE ALACHUA COUNTY LINE**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$10,581,743			
	State		\$995,962			
Total for Project 209790-6			\$11,577,705			

413522-1 - D2-GILCHRIST COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$11,575	\$11,926	\$12,302	\$12,700	
Total for Project 413522-1		\$11,575	\$11,926	\$12,302	\$12,700	

436454-2 - CR339 FROM LEVY COUNTY LINE TO SR49(US129)N MAIN ST

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$2,000,000			
Total for Project 436454-2			\$2,000,000			

438209-2 - NE30TH ST FROM SR47 TO NE58TH TERRACE

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State		\$188,000			
Construction	State			\$2,345,000		
Total for Project 438209-2			\$188,000	\$2,345,000		

441416-2 - NE 4TH ST, NE 8TH AVE, NE 7TH ST FM SR26/E WADE ST TO NE LANCASTER ST

Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$743,000				
Total for Project 441416-2		\$743,000				

447036-1 - SR49(US129) FROM HILLIARD AVE TO SUWANNEE COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$1,120,323				
	State	\$9,685,772				
Total for Project 447036-1		\$10,806,095				

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GILCHRIST COUNTY **Maintenance**

214567-4 - GILCHRIST COUNTY ROUTINE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Total for Project 214567-4		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000

414408-1 - LIGHTING AGREEMENTS GILCHRIST COUNTY

Type of Work: LIGHTING

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$32,137	\$33,101	\$34,093		
Total for Project 414408-1		\$32,137	\$33,101	\$34,093		

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HAMILTON COUNTY**Highways****209831-2 - SR51(US129) FROM I-75(SR93) TO SOUTH OF SR25(US41)**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$622,325			
	State		\$4,145,509			
Total for Project 209831-2			\$4,767,834			

413523-1 - D2-HAMILTON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$18,957	\$19,531	\$20,143	\$20,794	
Total for Project 413523-1		\$18,957	\$19,531	\$20,143	\$20,794	

438216-1 - CR132 FROM US129 TO US41

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$4,050,000				
Total for Project 438216-1		\$4,050,000				

446584-1 - CR25A FROM: SE 141ST ST NORTHERN ENTRANCE TO: US41

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$3,606,061				
Total for Project 446584-1		\$3,606,061				

447077-1 - SR51(US129) FROM SUWANNEE COUNTY LINE TO I-75

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$1,731,820				
	State	\$2,726,523				
Total for Project 447077-1		\$4,458,343				

447860-1 - I-75 WHITE SPRINGS WEIGH STATION - INSPECTION BARN UPGRADES

Type of Work: MCCO WEIGH STATION STATIC/WIM

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$532,902		
Total for Project 447860-1				\$532,902		

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HAMILTON COUNTY**Maintenance****214580-4 - HAMILTON COUNTY ROUTINE MAINTENANCE**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 214580-4		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000

215122-4 - HAMILTON COUNTY ROUTINE MAINTENANCE - INTERSTATE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Total for Project 215122-4		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000

414409-1 - LIGHTING AGREEMENTS HAMILTON COUNTY

Type of Work: LIGHTING

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$71,159	\$73,294	\$75,493		
Total for Project 414409-1		\$71,159	\$73,294	\$75,493		

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LAFAYETTE COUNTY **Freight Logistics And Passenger Operations Program: Transit**

427258-1 - LAFAYETTE COUNTY FED SECT 5311 RURAL TRANSIT FUNDING

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$50,865	\$62,358	\$64,228	\$66,154	\$68,140
	Local	\$50,865	\$62,358	\$64,228	\$66,154	\$68,140
Total for Project 427258-1		\$101,730	\$124,716	\$128,456	\$132,308	\$136,280

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LAFAYETTE COUNTY**Highways****210067-4 - SR20(US27) FROM BUCKVILLE TO MAYO**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$1,481,147			
	State		\$8,224,382			
Total for Project 210067-4			\$9,705,529			

210085-2 - SR51 FROM THE DIXIE COUNTY LINE TO MAYO

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$5,781,102			
	State		\$12,593,010			
Total for Project 210085-2			\$18,374,112			

413524-1 - D2-LAFAYETTE COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$7,587	\$7,817	\$8,063	\$8,324	
Total for Project 413524-1		\$7,587	\$7,817	\$8,063	\$8,324	

432801-2 - CR400 FROM SR51(N FLETCHER AVE) TO SR20(US27)

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$1,631,000			
Total for Project 432801-2			\$1,631,000			

434573-2 - CR411/CR410 FROM SR20(US27) TO END OF CR410 AT BOAT RAMP

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$1,800,000				
Total for Project 434573-2		\$1,800,000				

435335-2 - CR500 FROM SE LEOPARD ROAD TO CR490

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$3,000,000		
Total for Project 435335-2				\$3,000,000		

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LAFAYETTE COUNTY**Highways****437426-1 - CAMP GRADE ROAD OVER STEINHATCHEE RIVER BRIDGE NO334001**

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$7,294,349		
	Local			\$134		
Total for Project 437426-1				\$7,294,483		

439292-2 - SR51(HAL ADAMS BRIDGE) OVER SUWANNEE RIVER BRIDGE #330009

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$4,166,469			
Total for Project 439292-2			\$4,166,469			

445148-1 - SR51 OVER BRITT CREEK BRIDGE NUMBER 330014

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$7,809,575		
Total for Project 445148-1				\$7,809,575		

446125-1 - SR20(US27) FROM HEALTH DEPT TO END OF SIDEWALK

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$379,171				
Total for Project 446125-1		\$379,171				

447731-1 - CR536 FROM US27 TO SR51

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$1,500,000				
Total for Project 447731-1		\$1,500,000				

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LAFAYETTE COUNTY **Maintenance**

214601-4 - LAFAYETTE COUNTY ROUTINE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
Total for Project 214601-4		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000

414410-1 - LIGHTING AGREEMENTS LAFAYETTE COUNTY

Type of Work: LIGHTING

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$13,445	\$13,848	\$14,263		
Total for Project 414410-1		\$13,445	\$13,848	\$14,263		

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LEVY COUNTY**Fixed Capital Outlay****213915-4 - CHIEFLAND MAINTENANCE FACILITY SHOP FLOOR REHAB**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$85,000				
Total for Project 213915-4		\$85,000				

213915-5 - CHIEFLAND MAINTENANCE FACILITY SECURITY SYSTEM ENHANCEMENTS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$65,000				
Total for Project 213915-5		\$65,000				

213915-6 - CHIEFLAND MAINTENANCE FACILITY HURRICANE SHUTTERS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$65,000				
Total for Project 213915-6		\$65,000				

439543-2 - CHIEFLAND MAINTENANCE OFFICE - REMODEL CONFERENCE ROOM

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$76,570		
Total for Project 439543-2				\$76,570		

446834-6 - CHIEFLAND MAINTENANCE FACILITY - NEW BUILDING CONSTRUCTION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$1,850,000			
Total for Project 446834-6			\$1,850,000			

446834-9 - CHIEFLAND MAINTENANCE FACILITY - CONSTRUCT 2 PRE-FAB METAL BUILDINGS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$75,000		
Total for Project 446834-9				\$75,000		

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LEVY COUNTY**Freight Logistics And Passenger Operations Program: Aviation****409924-2 - WILLISTON MUNICIPAL APT DESIGN & CONSTRUCT WILDLIFE FENCING PFL14009**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal					\$900,000
	State					\$100,000
Total for Project 409924-2						\$1,000,000

433114-2 - GEORGE T LEWIS APT NEW LIGHTING ON RW 5-23 PFL0013138

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State			\$300,000		
Total for Project 433114-2				\$300,000		

433114-3 - GEORGE T LEWIS APT CULTURAL RESOURCE STUDY PFL0013559

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State	\$50,000				
Total for Project 433114-3		\$50,000				

433114-4 - GEORGE T LEWIS APT NEW MARKINGS & SEAL COAT RUNWAY PFL#14006

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State					\$600,000
Total for Project 433114-4						\$600,000

441750-1 - WILLISTON APT PURCHASE NEW FUEL TRUCK PFL 11841

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State				\$160,000	
Total for Project 441750-1					\$160,000	

442505-2 - WILLISON MUNICIPAL APT DESIGN & CONSTRUCT NEW AARF FACILITY PFL0013544

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State				\$625,000	\$625,000
Total for Project 442505-2					\$625,000	\$625,000

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LEVY COUNTY**Freight Logistics And Passenger Operations Program: Aviation****444410-1 - GEORGE T LEWIS APT DESIGN & CONSTRUCT NEW RESTROOM/KIOSK**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State	\$450,000				
Total for Project 444410-1		\$450,000				

444410-2 - GEORGE T LEWIS APT DESIGN & CONSTRUCT NEW HANGAR PFL0013560

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State				\$700,000	
Total for Project 444410-2					\$700,000	

444473-1 - WILLISTON MUNICIPAL APT DESIGN & CONSTRUCT NEW T-HANGARS

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State	\$2,000,000				
Total for Project 444473-1		\$2,000,000				

446130-1 - GEORGE T LEWIS APT DESIGN & CONSTRUCT SHORELINE RESTORATION

Type of Work: AVIATION ENVIRONMENTAL PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State		\$180,000			
Total for Project 446130-1			\$180,000			

446136-1 - GEORGE T LEWIS APT GENERATOR FOR VAULT & VAULT UPGRADES

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State		\$200,000			
Total for Project 446136-1			\$200,000			

446167-1 - WILLISTON APT DESIGN & CONSTRUCT RW 5-23 LIGHTING & SIGNAGE PFL11701

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State		\$150,000	\$350,000		
Total for Project 446167-1			\$150,000	\$350,000		

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LEVY COUNTY **Freight Logistics And Passenger Operations Program: Transit**

427260-1 - LEVY COUNTY FED SECT 5311 RURAL TRANSIT FUNDING

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$247,144	\$302,989	\$312,079	\$321,441	\$331,084
	Local	\$247,144	\$302,989	\$312,079	\$321,441	\$331,084
Total for Project 427260-1		\$494,288	\$605,978	\$624,158	\$642,882	\$662,168

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LEVY COUNTY**Highways****210288-4 - SR121 FROM SR55(US19) TO SR45(US41)SW 7TH STREET**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$2,038,125				
Construction	Federal			\$1,764,912		
	State			\$22,898,925		
Total for Project 210288-4		\$2,038,125		\$24,663,837		

210378-4 - SR345 FROM CR345 TO SR500

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$5,689,954			
	State		\$484,083			
Total for Project 210378-4			\$6,174,037			

210428-5 - SR55(US19)NW MAIN STREET FROM OTTER CREEK TO CHIEFLAND

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$1,994,643				
Construction	Federal			\$6,906,375		
	State			\$17,128,040		
Total for Project 210428-5		\$1,994,643		\$24,034,415		

210432-5 - SR45(US27) FROM SR500(US27) TO ALACHUA COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State		\$1,350,974			
Total for Project 210432-5			\$1,350,974			

210463-5 - SR500(US27) FROM NE 10TH ST IN WILLISTON TO MARION COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State		\$442,925			
Total for Project 210463-5			\$442,925			

413525-1 - D2-LEVY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$60,784	\$62,618	\$64,568	\$66,645	
Total for Project 413525-1		\$60,784	\$62,618	\$64,568	\$66,645	

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LEVY COUNTY**Highways****443407-2 - CR346(NW 140TH ST) FROM SR55(US19) TO US129**

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$2,500,000			
Total for Project 443407-2			\$2,500,000			

443487-1 - SR24(THRASHER DR) AT NE 96TH PLACE

Type of Work: ADD LEFT TURN LANE(S)

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$1,687,417				
	State	\$413,047				
Total for Project 443487-1		\$2,100,464				

445433-1 - SR24 FROM BRONSON TO ALACHUA COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$1,934,095				
	State	\$4,586,913				
Total for Project 445433-1		\$6,521,008				

445491-1 - SR500(US27A) FROM BEG CURB & GUTTER TO END CURB & GUTTER IN BRONSON

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$649,196				
	State	\$2,978,691				
Total for Project 445491-1		\$3,627,887				

445710-1 - NW 12TH DR FR NW 1ST AVE TO SR320 & SW 2ND ST FR SR345 TO NW 1ST AVE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$804,850				
Total for Project 445710-1		\$804,850				

449286-5 - SR24 FROM SW SHILOH RD TO NE 60TH LANE

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	Federal		\$825,000			
Total for Project 449286-5			\$825,000			

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LEVY COUNTY

Highways

449286-6 - SR55 (US 19/98) AND SR121 INTERCHANGE

Type of Work: LANDSCAPING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State		\$131,499			
Total for Project 449286-6			\$131,499			

449286-7 - SR55(US19) AT SR121

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Environmental	State	\$300,000				
Design Build	State	\$27,889,640				
Total for Project 449286-7		\$28,189,640				

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LEVY COUNTY**Maintenance****214636-4 - LEVY COUNTY ROUTINE MAINTENANCE**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	
Total for Project 214636-4		\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	

414411-1 - LIGHTING AGREEMENTS LEVY COUNTY

Type of Work: LIGHTING

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$117,068	\$120,581	\$124,196		
Total for Project 414411-1		\$117,068	\$120,581	\$124,196		

438904-2 - CHIEFLAND MAINTENANCE TREE TRIMMING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$120,000	\$120,000	\$120,000		
Total for Project 438904-2		\$120,000	\$120,000	\$120,000		

439543-3 - CHIEFLAND MAINTENANCE FACILITY FUEL TANKS CLEANING/PAINTING

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$17,500				
Total for Project 439543-3		\$17,500				

439543-4 - CHIEFLAND MAINTENANCE WAREHOUSE EXHAUST FANS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$30,000				
Total for Project 439543-4		\$30,000				

439543-5 - CHIEFLAND MAINTENANCE FACILITY HVAC REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$35,500				
Total for Project 439543-5		\$35,500				

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MADISON COUNTY **Freight Logistics And Passenger Operations Program: Transit**

427261-1 - MADISON COUNTY FED SECT 5311 RURAL TRANSIT FUNDING

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$117,289	\$143,791	\$148,105	\$152,548	\$157,124
	Local	\$117,289	\$143,791	\$148,105	\$152,548	\$157,124
Total for Project 427261-1		\$234,578	\$287,582	\$296,210	\$305,096	\$314,248

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MADISON COUNTY**Highways****210505-4 - SR55(US221) FROM SR10(US90) TO THE JEFFERSON COUNTY LINE**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$779,737			
	State		\$7,075,300			
Total for Project 210505-4			\$7,855,037			

210545-5 - SR10(US90) FROM SUWANNEE C/L TO EAST OF SE RIVER RD

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	Federal		\$1,080,000			
Total for Project 210545-5			\$1,080,000			

413526-1 - D2-MADISON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$26,730	\$27,539	\$28,402	\$29,319	
Total for Project 413526-1		\$26,730	\$27,539	\$28,402	\$29,319	

447340-1 - I-10(SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 & 350053

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$3,681,197				
	State		\$399,887			
Total for Project 447340-1		\$4,081,084				

447340-2 - I-10(SR8) OVER SUWANNEE RIVER BRIDGE 350037 AND 350054

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State		\$357,857			
Total for Project 447340-2			\$357,857			

447346-1 - SR10(US90) OVER AUCILLA RIVER BRIDGE NO 350001

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$2,113,101				
	State		\$302,125			
Total for Project 447346-1		\$2,415,226				

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MADISON COUNTY

Highways

447779-1 - I-10 MADISON WEIGH STATION
Type of Work: MCCO WEIGH STATION STATIC/WIM

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$2,399,928				
Total for Project 447779-1		\$2,399,928				

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MADISON COUNTY**Maintenance****214658-4 - MADISON COUNTY ROUTINE MAINTENANCE**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
Total for Project 214658-4		\$150,000	\$150,000	\$150,000	\$150,000	\$150,000

215183-4 - MADISON COUNTY ROUTINE MAINTENANCE - INTERSTATE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Total for Project 215183-4		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000

414412-1 - LIGHTING AGREEMENT MADISON COUNTY

Type of Work: LIGHTING

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$55,090	\$56,743	\$58,446		
Total for Project 414412-1		\$55,090	\$56,743	\$58,446		

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NASSAU COUNTY**Freight Logistics And Passenger Operations Program: Aviation****217252-2 - FERNANDINA BCH MUNICIPAL APT PURCHASE MOWER & IMPLEMENTS PFL0013994**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State	\$130,000				
Total for Project 217252-2		\$130,000				

427545-2 - FERNANDINA BEACH MUNICIPAL APT DESIGN & REHAB TWY "A" PFL0013324

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$112,500	\$1,125,000			
	Local	\$2,500	\$25,000			
	State	\$10,000	\$100,000			
Total for Project 427545-2		\$125,000	\$1,250,000			

432756-2 - FERNANDINA BEACH MUNICIPAL APT STORM WATER DRAINAGE IMPR PFL14005

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State	\$140,000				
Total for Project 432756-2		\$140,000				

432758-2 - FERNANDINA BCH MUNI APT REHAB T-HANGAR TWY & AIRPORT ENTRY RDPFL13894

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal		\$731,250			
	Local		\$16,250			
	State		\$65,000			
Total for Project 432758-2			\$812,500			

434909-3 - FERNANDINA BEACH MUNICIPAL APT DESIGN & CONSTRUCT HANGARS PFL14040

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local					\$750,000
	State					\$750,000
Total for Project 434909-3						\$1,500,000

438058-1 - HILLARD AIRPARK ACQUIRE TRACTOR AND ATTACHMENTS PFL0010628

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State				\$173,000	
Total for Project 438058-1					\$173,000	

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NASSAU COUNTY**Freight Logistics And Passenger Operations Program: Aviation****441746-1 - HILLIARD APT CONST REALIGNED PEA FARM RD BEYOND RW 36 TO RPZ PFL11462**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal			\$783,000		
	State			\$87,000		
Total for Project 441746-1				\$870,000		

441746-3 - HILLIARD APK DESIGN & CONSTRUCT TIE DOWNS PFL #14025

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State				\$200,000	
Total for Project 441746-3					\$200,000	

441751-2 - HILLIARD AIRPARK DESIGN & CONSTRUCT HANGAR PFL0013227

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State			\$400,000	\$250,000	
Total for Project 441751-2				\$400,000	\$250,000	

441751-3 - HILLIARD APK DESIGN & CONSTRUCT HANGARS PFL11915

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State					\$500,000
Total for Project 441751-3						\$500,000

443809-2 - FERNANDINA BCH APT DESIGN & CONSTRUCT RWY 13/31 PFL0013185

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$16,250	\$96,205	\$459,375	\$328,125	
	State	\$65,000	\$385,000	\$1,837,500	\$1,312,500	
Total for Project 443809-2		\$81,250	\$481,205	\$2,296,875	\$1,640,625	

443810-1 - HILLIARD APK SECURITY FENCING FOR NEWLY ACQ LAND N OF APK

Type of Work: AVIATION SECURITY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal				\$540,000	
	State				\$60,000	
Total for Project 443810-1					\$600,000	

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NASSAU COUNTY**Freight Logistics And Passenger Operations Program: Aviation****444411-1 - FERNANDINA BEACH MUNICIPAL APT REHAB HANGAR B APRON PAVEMENT**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State	\$450,000				
Total for Project 444411-1		\$450,000				

444412-1 - HILLIARD AIRPARK RELOCATE DISPLACED RW 36 THRESHOLD

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$99,000				
	State	\$11,000				
Total for Project 444412-1		\$110,000				

444469-1 - HILLIARD AIRPARK - MASTER PLAN/ALP UPDATE PFL12470

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$360,000				
	State	\$40,000				
Total for Project 444469-1		\$400,000				

444495-1 - HILLIARD AIRPARK - LAND PURCHASE ALONG EASTWOOD ROAD

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State	\$175,000				
Total for Project 444495-1		\$175,000				

446127-1 - FERNANDINA BEACH MUNICIPAL APT ACQUIRE ARFF VEHICLE

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local		\$75,000			
	State		\$300,000			
Total for Project 446127-1			\$375,000			

446129-1 - HILLIARD AIRPARK HANGAR DEVELOPMENT

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State		\$1,000,000			
Total for Project 446129-1			\$1,000,000			

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NASSAU COUNTY **Freight Logistics And Passenger Operations Program: Rail**

452126-1 - KINSLEY CREEK / INTERCOASTAL CANAL SWING SPAN BRIDGE

Type of Work: RAIL CAPACITY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$625,000				
	State	\$1,875,000				
Total for Project 452126-1		\$2,500,000				

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NASSAU COUNTY

Freight Logistics And Passenger Operations Program: Transit

427263-1 - NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$509,248	\$624,319	\$643,049	\$662,340	\$682,210
	Local	\$509,248	\$624,319	\$643,049	\$662,340	\$682,210
Total for Project 427263-1		\$1,018,496	\$1,248,638	\$1,286,098	\$1,324,680	\$1,364,420

436083-2 - NASSAU OPERATIONAL FUNDS TO SUPPORT JOB ACCESS TRANSPORTATION

Type of Work: TRANSIT IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$120,000				
Total for Project 436083-2		\$120,000				

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NASSAU COUNTY**Highways****210565-3 - SR115 FROM THE DUVAL COUNTY LINE TO US1**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$1,502,303			
	State		\$6,279,305			
Total for Project 210565-3			\$7,781,608			

210673-3 - SR5(US17) FROM LIPPIZAN COURT TO THE GEORGIA STATE LINE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$2,899,200			
	State		\$2,087,311			
Total for Project 210673-3			\$4,986,511			

210679-2 - SRA1A(ATLANTIC AVE) FROM CENTER STREET TO SOUTH FLETCHER

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$695,952				
	State	\$53,521				
Construction	Federal			\$6,813,695		
	State			\$2,680,985		
Total for Project 210679-2		\$749,473		\$9,494,680		

210711-5 - SRA1A(SR200) FROM ONEIL SCOTT ROAD TO AMELIA RIVER

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$696,254				
	State	\$43,014				
Construction	Federal			\$5,887,979		
	State			\$222,704		
Total for Project 210711-5		\$739,268		\$6,110,683		

213463-2 - I-95(SR9) NB/ST MARY'S RIVER BRIDGE NO. 740089

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$8,400,851				
Total for Project 213463-2		\$8,400,851				

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NASSAU COUNTY**Highways****413532-1 - D2-NASSAU COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$158,412	\$163,200	\$168,289	\$173,705	
Total for Project 413532-1		\$158,412	\$163,200	\$168,289	\$173,705	

430916-3 - YULEE ELEMENTARY, FELMOR ROAD

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal		\$113,329			
Construction	Federal				\$622,296	
Total for Project 430916-3			\$113,329		\$622,296	

437336-1 - AMELIA ISL PKWY TRL FROM: BAILEY RD TO: 14TH ST

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$709,607				
Total for Project 437336-1		\$709,607				

437337-2 - AMELIA ISL PKWY TRL FROM: SRA1A(8TH ST) TO: BAILEY RD

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$686,976				
Total for Project 437337-2		\$686,976				

438600-2 - I-95(SR9)SB WELCOME STATION IMPROVEMENTS

Type of Work: WELCOME STATION

Phase	Funding Source	2024	2025	2026	2027	2028
Environmental	State				\$300,000	
Total for Project 438600-2					\$300,000	

445320-3 - YULEE MAINLINE WEIGH IN MOTION (WIM) SCREENING

Type of Work: MCCO WEIGH STATION STATIC/WIM

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State				\$4,565,621	
Total for Project 445320-3					\$4,565,621	

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NASSAU COUNTY**Highways****445351-1 - SR15(US1) FROM: INGHAM ROAD TO: GEORGIA STATE LINE**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$14,733,624				
	State	\$1,670,099				
Total for Project 445351-1		\$16,403,723				

446043-1 - I-10(SR8) FROM: BAKER COUNTY LINE TO: DUVAL COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$1,536,764				
	State	\$430,794				
Total for Project 446043-1		\$1,967,558				

446280-1 - US17 YULEE WEIGH STATION - SIGNING & PAVEMENT MARKINGS

Type of Work: MCCO WEIGH STATION STATIC ONLY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$255,401			
Total for Project 446280-1			\$255,401			

446280-2 - US17 YULEE WEIGH STATION - LIGHTING

Type of Work: MCCO WEIGH STATION STATIC ONLY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$282,642			
Total for Project 446280-2			\$282,642			

447175-1 - CRANDALL ROAD OVER MCQUEEN SWAMP BRIDGE #744304

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$1,050,000				
Right of Way	Federal			\$32,873		
Construction	Federal					\$5,827,093
	Local					\$139
Environmental	Federal				\$210,000	
Total for Project 447175-1		\$1,050,000		\$32,873	\$210,000	\$5,827,232

447364-3 - SR5(US17) AT WILLIAM BURGESS BLVD

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	Federal	\$896,000	\$521,092			
	State		\$21,500			
Total for Project 447364-3		\$896,000	\$542,592			

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NASSAU COUNTY **Highways**

447863-1 - I-95 YULEE WEIGH STATION - INSPECTION BARN UPGRADES

Type of Work: MCCO WEIGH STATION STATIC/WIM

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State				\$549,613	
Total for Project 447863-1					\$549,613	

447916-1 - I-95(SR9) YULEE WEIGH STATION RESURFACING

Type of Work: MCCO WEIGH STATION STATIC/WIM

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$1,838,415				
Construction	State			\$16,511,133		
Total for Project 447916-1		\$1,838,415		\$16,511,133		

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NASSAU COUNTY**Maintenance****214674-4 - NASSAU COUNTY ROUTINE MAINTENANCE**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 214674-4		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000

215196-4 - NASSAU COUNTY ROUTINE MAINTENANCE - INTERSTATE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Total for Project 215196-4		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000

414418-1 - LIGHTING AGREEMENTS NASSAU COUNTY

Type of Work: LIGHTING

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$68,208	\$70,254	\$72,360		
Total for Project 414418-1		\$68,208	\$70,254	\$72,360		

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NASSAU COUNTY **Miscellaneous**

452163-3 - NASSAU COUNTY FLOOD SENSORS
Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	Federal	\$82,500				
Total for Project 452163-3		\$82,500				

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PUTNAM COUNTY **Fixed Capital Outlay**

429472-5 - PALATKA CONSTRUCTION OFFICE PARKING LOT PAVING

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$195,000				
Total for Project 429472-5		\$195,000				

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PUTNAM COUNTY**Freight Logistics And Passenger Operations Program: Aviation****425171-5 - PALATKA KAY LARKIN FIELD RWY 9 OBSTRUCTION TREE REMOVAL PFL0013092**

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State	\$575,000				
Total for Project 425171-5		\$575,000				

425171-6 - PALATKA LT KAY LARKIN FIELD RWY 9/27 EXT FEASIBILITY STUDY PFL0013860

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State	\$100,000				
Total for Project 425171-6		\$100,000				

427550-2 - PALATKA KAY LARKIN FIELD - E/A STUDY FOR R/W 9-27 EXTENSION PFL0002750

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local			\$75,000		
	State			\$300,000		
Total for Project 427550-2				\$375,000		

436777-1 - PALATKA LT KAY LARKIN APT NEW AIRPORT ENTRANCE - PFL10609

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State	\$600,000				
Total for Project 436777-1		\$600,000				

438050-1 - PALATKA MUNICIPAL LT KAY LARKIN FIELD RUNWAY 9-27 EXTENSION PFL009315

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal				\$5,400,000	
	State				\$600,000	
Total for Project 438050-1					\$6,000,000	

441842-3 - PALATKA LT KAY LARKIN AIRPORT HANGAR IMPROVEMENTS PFL0013542

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State			\$600,000		
Total for Project 441842-3				\$600,000		

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PUTNAM COUNTY**Freight Logistics And Passenger Operations Program: Aviation****443804-1 - PALATKA LT KAY LARKIN APT WILDLIFE HAZARD ASSESSMENT**

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$281,250				
	Local	\$6,250				
	State	\$25,000				
Total for Project 443804-1		\$312,500				

443804-2 - PALATKA LT KAY LARKIN FIELD RWY 9 WETLAND DEL PERMIT & MITIGATION

Type of Work: AVIATION ENVIRONMENTAL PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local					\$437,500
	State					\$1,750,000
Total for Project 443804-2						\$2,187,500

444414-1 - PALATKA AIRPORT DESIGN & CONSTRUCT NEW CORPORATE HANGAR

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$750,000				
	State	\$750,000				
Total for Project 444414-1		\$1,500,000				

445880-1 - PALATKA LT KAY LARKIN AIRPORT ACQUIRE RPZ TO RW 9/27-E END APPROACH

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal		\$150,000			
	Local		\$50,000			
	State		\$500,000			
Total for Project 445880-1			\$700,000			

446213-1 - PALATKA LT KAY LARKIN APT REHAB TAXILANE & APRON PVM-T-NORTH

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local		\$200,000			
	State		\$800,000			
Total for Project 446213-1			\$1,000,000			

446214-1 - PALATKA LT KAY LARKIN APT MASTER PLAN UPDATE

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local		\$75,000			
	State		\$300,000			
Total for Project 446214-1			\$375,000			

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PUTNAM COUNTY **Freight Logistics And Passenger Operations Program: Aviation**

446215-1 - PALATKA LT KAY LARKING APT INSTALL WILDLIFE HAZARD TRENCH FENCING

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local		\$150,000			
	State		\$600,000			
Total for Project 446215-1			\$750,000			

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PUTNAM COUNTY

Freight Logistics And Passenger Operations Program: Transit

427264-1 - PUTNAM COUNTY FED SECT 5311 RURAL TRANSIT FUNDING

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$438,635	\$537,751	\$553,884	\$570,501	\$587,616
	Local	\$438,635	\$537,751	\$553,884	\$570,501	\$587,616
Total for Project 427264-1		\$877,270	\$1,075,502	\$1,107,768	\$1,141,002	\$1,175,232

445330-2 - RIDE SOLUTION TO SUPPORT THE PC50 ROUTE

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$120,000				
Total for Project 445330-2		\$120,000				

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PUTNAM COUNTY**Highways****210024-6 - SR20 FROM SW56TH TO CR315**

Type of Work: LANDSCAPING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$2,496,265			
Total for Project 210024-6			\$2,496,265			

210024-7 - SR20 FROM CR315 TO ROWLANDS AVE

Type of Work: LANDSCAPING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$3,708,075			
Total for Project 210024-7			\$3,708,075			

210024-8 - SR20 FROM ALACHUA C/L TO SW 56TH AVE

Type of Work: LANDSCAPING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$4,364,695			
Total for Project 210024-8			\$4,364,695			

210026-2 - SR15(US17) REID STREET FROM MEMORIAL BRIDGE TO SR19

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$1,264,495				
Railroad & Utilities	Federal		\$50,000			
Construction	Federal			\$1,230,158		
	State			\$13,119,176		
Total for Project 210026-2		\$1,264,495	\$50,000	\$14,349,334		

210028-3 - SR15(US17) FROM: CR309 IN SATSUMA TO: W.OF DUNN CREEK BRIDGE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$307,980				
	State	\$44,547,128				
Total for Project 210028-3		\$44,855,108				

210030-2 - SR19 FROM CROSS FLORIDA BARGE CANAL TO RELLIM DRIVE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$1,460,305			
	State		\$9,317,583			
Total for Project 210030-2			\$10,777,888			

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PUTNAM COUNTY**Highways****413533-1 - D2-PUTNAM COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$212,951	\$219,380	\$226,210	\$233,473	
Total for Project 413533-1		\$212,951	\$219,380	\$226,210	\$233,473	

424331-2 - PALMETTO BLUFF RD FROM US17 TO CEDAR CREEK ROAD

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$5,000,000		
Total for Project 424331-2				\$5,000,000		

431639-2 - CR315 FROM CR310 TO SR20

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$480,000				
Construction	State		\$4,320,000			
Total for Project 431639-2		\$480,000	\$4,320,000			

431639-3 - CR315 FROM MARION COUNTY LINE TO CR310

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$384,200				
Construction	State		\$4,802,800			
Total for Project 431639-3		\$384,200	\$4,802,800			

445419-1 - SR100 FROM US17 TO THE FLAGLER COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$1,288,137				
	State	\$5,010,506				
Total for Project 445419-1		\$6,298,643				

445421-1 - SR15(US17) MEMORIAL BRIDGE LIGHTING

Type of Work: LIGHTING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$6,154,895		
Total for Project 445421-1				\$6,154,895		

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PUTNAM COUNTY

Highways

446279-1 - US17 PALATKA WEIGH STATION - HVAC UPGRADES

Type of Work: MCCO WEIGH STATION STATIC ONLY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$433,200				
Total for Project 446279-1		\$433,200				

446279-2 - US17 PALATKA WEIGH STATION - ARCHITECTUAL

Type of Work: MCCO WEIGH STATION STATIC ONLY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$324,900				
Total for Project 446279-2		\$324,900				

446279-3 - US17 PALATKA WEIGH STATION - LIGHTING

Type of Work: MCCO WEIGH STATION STATIC ONLY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$171,229				
Total for Project 446279-3		\$171,229				

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PUTNAM COUNTY **Maintenance**

214592-4 - PUTNAM COUNTY ROUTINE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 214592-4		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000

414419-1 - LIGHTING AGREEMENTS PUTNAM COUNTY

Type of Work: LIGHTING

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$291,848	\$307,024	\$316,232		
Total for Project 414419-1		\$291,848	\$307,024	\$316,232		

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ST. JOHNS COUNTY **Fixed Capital Outlay**

427874-2 - ST. AUGUSTINE MAINTENANCE SECURITY SYSTEM DESIGN

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$55,000				
Total for Project 427874-2		\$55,000				

427874-3 - ST. AUGUSTINE MAINTENANCE HVAC REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$395,000				
Total for Project 427874-3		\$395,000				

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ST. JOHNS COUNTY**Freight Logistics And Passenger Operations Program: Aviation****433126-2 - NE FL REG APT DESIGN AND CONSTRUCT HANGAR & TAXILANES PFL0013097**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local			\$1,000,000		
	State			\$1,000,000		
Total for Project 433126-2				\$2,000,000		

433126-3 - NORTHEAST FL REG APT DESIGN & CONSTRUCT HANGARS PFL0014015

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local					\$2,000,000
	State					\$2,000,000
Total for Project 433126-3						\$4,000,000

435026-1 - NE FL REG APT DESIGN & REHAB TAXIWAY "F" & "G" PFL0010201

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal				\$180,000	\$1,800,000
	Local				\$10,000	\$100,000
	State				\$10,000	\$100,000
Total for Project 435026-1					\$200,000	\$2,000,000

435026-2 - NE FL REG APT DESIGN AND CONST ACCESS RD US1 TO CONF CENTER PFL0013096

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local		\$256,250			
	State		\$1,025,000			
Total for Project 435026-2			\$1,281,250			

436574-2 - NORTHEAST FL REG APT PURCHASE AIRLINE EQUIPMENT PFL0014030

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$50,000				
	State	\$200,000				
Total for Project 436574-2		\$250,000				

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ST. JOHNS COUNTY**Freight Logistics And Passenger Operations Program: Aviation****438047-1 - NORTHEAST FL REG APT DESIGN & CONSTRUCT FUEL FARM PFL0010970**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$450,000				
	State	\$450,000				
Total for Project 438047-1		\$900,000				

438048-1 - NE FLA REG APT LAND ACQ FOR DEV PFL0010969

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$62,500				
	State	\$250,000				
Total for Project 438048-1		\$312,500				

439967-1 - NORTHEAST FLA REG APT DESIGN & CONST ARFF BUILDING PART 139 PFL0007619

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal				\$1,667,000	
	Local				\$75,000	
	State				\$75,000	
Total for Project 439967-1					\$1,817,000	

439968-1 - NE FLA REG APT ACQUISITION OF INDEX B ARFF VEH REQ PART 139 PFL10688

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal				\$900,000	
	Local				\$50,000	
	State				\$50,000	
Total for Project 439968-1					\$1,000,000	

444069-1 - NORTHEAST FL REGIONAL APT DESIGN & CONSTRUCT T-HANGAR

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$1,135,000				
	State	\$1,135,000				
Total for Project 444069-1		\$2,270,000				

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ST. JOHNS COUNTY

Freight Logistics And Passenger Operations Program: Intermodal

435026-3 - NE FL REG APT DESIGN & CONST REALIGNMENT OF HAWKEYE VIEW LN PFL0013220

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local			\$500,000	\$500,000	
	State			\$2,000,000	\$2,000,000	
Total for Project 435026-3				\$2,500,000	\$2,500,000	

438048-1 - NE FLA REG APT LAND ACQ FOR DEV PFL0010969

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$500,000				
	State	\$2,000,000				
Total for Project 438048-1		\$2,500,000				

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ST. JOHNS COUNTY**Freight Logistics And Passenger Operations Program: Transit****216453-3 - CITY OF ST. AUGUSTINE DOWNTOWN CIRCULATOR PHASE I**

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$1,000,000	\$1,000,000	\$1,000,000		
Total for Project 216453-3		\$1,000,000	\$1,000,000	\$1,000,000		

406789-8 - ST.JOHNS CNTY FED 5307 OPERATING GRANT

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
	Local	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Total for Project 406789-8		\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000

406789-9 - ST.JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal Earmark	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
	Local	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Total for Project 406789-9		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000

418441-1 - ST. JOHNS COUNTY BLOCK GRANT OPERATING FUNDS

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Local	\$636,098	\$652,153	\$671,719	\$691,870	\$712,626
	State	\$636,098	\$652,153	\$671,719	\$691,870	\$712,626
Total for Project 418441-1		\$1,272,196	\$1,304,306	\$1,343,438	\$1,383,740	\$1,425,252

427265-1 - ST JOHNS CNTY FED SECT 5311 RURAL TRANSIT FUNDING

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$414,968	\$508,736	\$523,998	\$539,718	\$555,909
	Local	\$414,968	\$508,736	\$523,998	\$539,718	\$555,909
Total for Project 427265-1		\$829,936	\$1,017,472	\$1,047,996	\$1,079,436	\$1,111,818

429203-1 - ST JOHNS CNTY FED 5307 CAPITAL GRANT

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$946,621	\$946,621	\$946,621	\$946,621	\$946,621
	Local	\$236,653	\$236,653	\$236,653	\$236,653	\$236,653
Total for Project 429203-1		\$1,183,274	\$1,183,274	\$1,183,274	\$1,183,274	\$1,183,274

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ST. JOHNS COUNTY

Freight Logistics And Passenger Operations Program: Transit

435865-1 - 5310 OPERATING ASSISTANCE FOR ST. JOHNS COUNCIL ON AGING (COA)

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$163,213				
	Local	\$163,213				
Total for Project 435865-1		\$326,426				

441522-1 - ST. JOHNS COUNTY TRANSIT IMPROVEMENT SECTION 5339

Type of Work: TRANSIT IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$167,000	\$167,000	\$167,000	\$167,000	\$167,000
	Local	\$41,750	\$41,750	\$41,750	\$41,750	\$41,750
Total for Project 441522-1		\$208,750	\$208,750	\$208,750	\$208,750	\$208,750

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ST. JOHNS COUNTY**Highways****210221-6 - SR16 FROM SR13 TO CR16A**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$605,019				
	State	\$25,587				
Construction	Federal			\$4,360,172		
	State			\$411,382		
Total for Project 210221-6		\$630,606		\$4,771,554		

210223-8 - SR13 FROM SR16 TO RAFTER TAIL LANE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$501,612			
	State		\$8,149,264			
Total for Project 210223-8			\$8,650,876			

210269-4 - SR5(US1) FROM MOULTRIE CREEK BRIDGE TO NORTH OF SR207

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$8,886,319			
	State		\$6,935,355			
Total for Project 210269-4			\$15,821,674			

210447-5 - SR16 FROM INTERNATIONAL GOLF PKWY TO I-95(SR9)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Local	\$13,000,000				
Total for Project 210447-5		\$13,000,000				

413534-1 - D2-ST JOHNS COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$612,281	\$630,774	\$650,391	\$671,309	
Total for Project 413534-1		\$612,281	\$630,774	\$650,391	\$671,309	

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ST. JOHNS COUNTY**Highways****422938-8 - SR23(FIRST COAST XWAY) FROM I-95(SR9) TO EAST OF CR16A SPUR**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2024	2025	2026	2027	2028
Design Build	Federal		\$3,490,264			
	State			\$3,960,000		
	Toll/Turnpike		\$1,576,615			
Total for Project 422938-8			\$5,066,879	\$3,960,000		

424026-4 - I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal		\$2,290,324			
Railroad & Utilities	Federal		\$2,000,000			
	Local		\$3,780,168			
Design Build	Federal		\$93,710,290			
	State		\$205,966,683			
Total for Project 424026-4			\$307,747,465			

424026-8 - I-95(SR9) TRUCK PARKING EXPANSION

Type of Work: PARKING FACILITY

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$800,000				
Construction	Federal		\$4,668,742			
Total for Project 424026-8		\$800,000	\$4,668,742			

429931-1 - SRA1A FROM: PALMETO AVE TO: SAND CASTLE LANE

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$750,000				
Construction	Federal					\$5,101,615
	State					\$9,078,836
Total for Project 429931-1		\$750,000				\$14,180,451

430897-4 - SRA1A(AVENIDA MENENDEZ) FROM CHARLOTTE ST TO W END OF BRIDGE OF LIONS

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$1,447,595				
	State	\$61,566				
Construction	Federal					\$8,509,142
	State					\$2,836,379
Total for Project 430897-4		\$1,509,161				\$11,345,521

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ST. JOHNS COUNTY**Highways****432448-2 - SR207 FROM I-95 TO OSCEOLA ELEMENTARY ROAD**

Type of Work: LANDSCAPING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State		\$209,000			
Total for Project 432448-2			\$209,000			

437428-1 - SR5A(US1)(KING ST) OVER SAN SEBASTIAN RIVER BRIDGE NO780003

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$12,773,344				
Total for Project 437428-1		\$12,773,344				

438610-1 - I-95(SR9) ST JOHNS NORTHBOUND REST AREA

Type of Work: REST AREA (DUAL)

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$1,883,371				
Construction	State			\$22,342,239		
Environmental	State			\$50,000		
Total for Project 438610-1		\$1,883,371		\$22,392,239		

438610-2 - I-95(SR9) ST JOHNS SOUTHBOUND REST AREA

Type of Work: REST AREA (DUAL)

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State		\$1,922,832			
Construction	State				\$21,463,130	
Total for Project 438610-2			\$1,922,832		\$21,463,130	

442785-1 - SR16 @ INTERNATIONAL GOLF PARKWAY

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Local	\$1,000,000				
	State	\$1,000,000				
Total for Project 442785-1		\$2,000,000				

443295-2 - SRA1A FROM MICKLER ROAD TO FAIRFIELD BLVD

Type of Work: LANDSCAPING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State		\$365,000			
Total for Project 443295-2			\$365,000			

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ST. JOHNS COUNTY**Highways****443554-1 - SRA1A(AVENIDA MENENDEZ) FROM KING ST/CATHEDRAL PLACE TO CASTILLO DRIVE**

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$2,097,782				
Total for Project 443554-1		\$2,097,782				

443652-1 - I-95(SR9) @ SR16 DDI

Type of Work: LANDSCAPING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State		\$161,009			
Total for Project 443652-1			\$161,009			

447736-1 - SRA1A FROM MAGNOLIA AVE TO TWENTY FOURTH ST.

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$600,000				
	State		\$5,000			
Total for Project 447736-1		\$605,000				

447913-1 - SR5(US1) FROM MARION AVENUE TO FORT MOSS TRAIL

Type of Work: LANDSCAPING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$613,419			
Total for Project 447913-1			\$613,419			

449841-1 - SRA1A FROM GATE GAS STATION TO PROFESSIONAL DR

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$1,998,113		
	State			\$34,525		
Total for Project 449841-1				\$2,032,638		

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ST. JOHNS COUNTY**Maintenance****214619-4 - ST. JOHNS COUNTY ROUTINE MAINTENANCE**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
Total for Project 214619-4		\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000

215148-4 - ST. JOHNS COUNTY ROUTINE MAINTENANCE - INTERSTATE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Total for Project 215148-4		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000

414420-1 - LIGHTING AGREEMENTS ST. JOHNS COUNTY

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$281,356	\$289,798	\$298,491		
Total for Project 414420-1		\$281,356	\$289,798	\$298,491		

428056-2 - ST. AUGUSTINE MAINTENANCE EXTERIOR DOOR REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$25,000				
Total for Project 428056-2		\$25,000				

440478-2 - DITCH, ROADSIDE AND OUTFALL CLEANING IN ST. JOHNS COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$167,415	\$167,415			
Total for Project 440478-2		\$167,415	\$167,415			

442074-2 - ST. AUGUSTINE MAINTENANCE - ST. JOHNS - EDGE & SWEEP

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$82,125				
Total for Project 442074-2		\$82,125				

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ST. JOHNS COUNTY **Maintenance**

442074-4 - ST. JOHNS COUNTY - TREE TRIMMING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$59,000	\$59,000			
Total for Project 442074-4		\$59,000	\$59,000			

444225-2 - CONCRETE SIDEWALK REPAIR IN ST. JOHNS COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$150,000	\$150,000			
Total for Project 444225-2		\$150,000	\$150,000			

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ST. JOHNS COUNTY**Miscellaneous****447060-1 - SRA1A ANASTASIA STATE PARK FROM POPE ROAD TO RED COX DRIVE**

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State				\$4,505,880	
Total for Project 447060-1					\$4,505,880	

448653-3 - SMART ST. AUGUSTINE CONNECTED VEHICLE SYSTEM IN CITY OF ST. AUGUSTINE

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$156,921				
	Federal Earmark	\$1,682,185				
Construction	Federal	\$209,228				
	Federal Earmark	\$10,275,492				
	State	\$3,128,723				
Total for Project 448653-3		\$15,452,549				

452163-2 - ST. JOHNS COUNTY FLOOD SENSORS

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	Federal	\$165,000				
Total for Project 452163-2		\$165,000				

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SUWANNEE COUNTY**Freight Logistics And Passenger Operations Program: Aviation****434918-2 - SUWANNEE CO AIRPORT DESIGN & CONSTRUCT NEW HANGER PFL13610**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State				\$500,000	\$350,000
Total for Project 434918-2					\$500,000	\$350,000

436581-2 - SUWANNEE COUNTY APT DESIGN & CONSTRUCT AVGAS FUEL FARM PFL0013232

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State			\$600,000		
Total for Project 436581-2				\$600,000		

440060-1 - SUWANNEE CO APT DSGN & CONST HANGER TAXI LN & DRAINAGE PFL0010601

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal		\$900,000			
	State		\$100,000			
Total for Project 440060-1			\$1,000,000			

440062-1 - SUWANNEE CO APT PAVEMENT REHAB OF T-HANGER TAXI LANES PFL0011446

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal				\$450,000	
	State				\$50,000	
Total for Project 440062-1					\$500,000	

440432-2 - SUWANNEE CO AIRPORT DESIGN & CONSTRUCT EAST APRON EXPANSION PFL0013233

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal				\$1,800,000	
	State				\$200,000	
Total for Project 440432-2					\$2,000,000	

441835-1 - SUWANNEE CO APT DESIGN & CONSTRUCT NEW HANAGAR

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State	\$244,586	\$505,415			
Total for Project 441835-1		\$244,586	\$505,415			

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SUWANNEE COUNTY**Freight Logistics And Passenger Operations Program: Aviation****444487-1 - SUWANNEE COUNTY MASTER PLAN/ALP UPDATE PFL12466**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal		\$450,000			
	State		\$50,000			
Total for Project 444487-1			\$500,000			

444488-1 - SUWANNEE COUNTY AIRPORT - PURCHASE NEW AIRFIELD EQUIPMENT

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State				\$100,000	
Total for Project 444488-1					\$100,000	

446148-1 - SUWANNEE COUNTY APT PURCHASE JET A FUEL TRUCK

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State		\$300,000			
Total for Project 446148-1			\$300,000			

446665-1 - SUWANNEE COUNTY APT OBSTRUCTION REMOVAL PFL12463

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State		\$150,000			
Total for Project 446665-1			\$150,000			

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SUWANNEE COUNTY**Highways****210750-3 - SR51(US129)OHIO AVE N FROM NORTH OF SR10(US90) TO SOUTH OF I-10(SR8)**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Railroad & Utilities	State	\$50,000				
Construction	Federal		\$1,026,400			
	State		\$7,071,281			
Total for Project 210750-3		\$50,000	\$8,097,681			

210781-4 - SR51(US129) FROM NORTH OF I-10(SR8) TO THE HAMILTON COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$874,449			
	State		\$6,170,405			
Total for Project 210781-4			\$7,044,854			

212734-4 - SR20(US27) FROM THE LAFAYETTE COUNTY LINE TO THE COLUMBIA COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$8,167,608			
	State		\$2,637,846			
Total for Project 212734-4			\$10,805,454			

213560-4 - I-10(SR8) FROM SR10(US90) TO SR51(US129)

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$2,234,565				
Construction	Federal			\$28,719,575		
Total for Project 213560-4		\$2,234,565		\$28,719,575		

413527-1 - D2-SUWANNEE COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$67,239	\$69,270	\$71,431	\$73,733	
Total for Project 413527-1		\$67,239	\$69,270	\$71,431	\$73,733	

426034-2 - CR137 FROM SR10(US90) TO CR136

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$7,000,000		
Total for Project 426034-2				\$7,000,000		

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SUWANNEE COUNTY**Highways****432605-2 - CR250 FROM 193RD ROAD TO SR51**

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$3,656,000			
Total for Project 432605-2			\$3,656,000			

437324-5 - LIVE OAK DRAINAGE WELLS PH 5

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$501,500				
Total for Project 437324-5		\$501,500				

443239-1 - I-10(SR8) @ SR51(US129)

Type of Work: INTERCHANGE - ADD LANES

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$13,082,548			
Total for Project 443239-1			\$13,082,548			

443415-1 - CR49 FROM CR252 TO US90

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$6,300,000				
Total for Project 443415-1		\$6,300,000				

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SUWANNEE COUNTY

Maintenance

214709-4 - SUWANNEE COUNTY ROUTINE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000
Total for Project 214709-4		\$600,000	\$600,000	\$600,000	\$600,000	\$600,000

215232-4 - SUWANNEE COUNTY ROUTINE MAINTENANCE - INTERSTATE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Total for Project 215232-4		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000

414413-1 - LIGHTING AGREEMENTS SUWANNEE COUNTY

Type of Work: LIGHTING

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$105,919	\$109,097	\$112,369		
Total for Project 414413-1		\$105,919	\$109,097	\$112,369		

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TAYLOR COUNTY

Fixed Capital Outlay

213936-4 - PERRY MAINTENANCE RESTROOM RENOVATIONS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$45,000				
Total for Project 213936-4		\$45,000				

448394-3 - PERRY MAINTENANCE FACILITY - CONSTRUCT POLE BARN

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$75,000			
Total for Project 448394-3			\$75,000			

448394-4 - PERRY MAINTENANCE NEW EQUIPMENT CANOPY

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$195,000				
Total for Project 448394-4		\$195,000				

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TAYLOR COUNTY**Freight Logistics And Passenger Operations Program: Aviation****440057-1 - PERRY FOLEY APT DESIGN & CONSTRUCT HANGAR PFL11544**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State				\$950,000	\$250,000
Total for Project 440057-1					\$950,000	\$250,000

441953-1 - PERRY FOLEY APK DESIGN & REHAB APRON PFL0012012

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State	\$500,000				
Total for Project 441953-1		\$500,000				

446363-1 - PERRY-FOLEY AIRPORT DESIGN & REHAB RW 18-36 CONCRETE ENDS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State			\$500,000		
Total for Project 446363-1				\$500,000		

446364-1 - PERRY-FOLEY APT DESIGN & CONSTRUCT NEW HANGAR

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State		\$1,000,000	\$500,000		
Total for Project 446364-1			\$1,000,000	\$500,000		

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TAYLOR COUNTY **Freight Logistics And Passenger Operations Program: Transit**

427268-1 - TAYLOR CNTY FED SECT 5311 RURAL TRANSIT FUNDING

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$134,642	\$165,067	\$170,019	\$175,120	\$180,374
	Local	\$134,642	\$165,067	\$170,019	\$175,120	\$180,374
Total for Project 427268-1		\$269,284	\$330,134	\$340,038	\$350,240	\$360,748

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TAYLOR COUNTY**Highways****210865-5 - SR20(US27) FROM THE END OF 4-LANE TO FENHOLLOWAY CREEK**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$3,018,993				
	State	\$2,005,090				
Total for Project 210865-5		\$5,024,083				

210870-2 - MAIN ST OVER PIMPLE CREEK BRIDGE #385080

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$1,150,000				
Right of Way	Federal		\$412,900	\$254,084		
Construction	Federal					\$4,612,277
	Local					\$139
Total for Project 210870-2		\$1,150,000	\$412,900	\$254,084		\$4,612,416

212812-3 - CR361 ROAD RECONSTRUCTION

Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$800,000			
Total for Project 212812-3			\$800,000			

413528-1 - D2-TAYLOR COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$40,343	\$41,562	\$42,858	\$44,240	
Total for Project 413528-1		\$40,343	\$41,562	\$42,858	\$44,240	

435683-3 - 1ST AVENUE SOUTH & CR361 SIDEWALK

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$756,075				
Total for Project 435683-3		\$756,075				

435683-4 - PINECREST STREET SIDEWALK

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$425,460			
Total for Project 435683-4			\$425,460			

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TAYLOR COUNTY**Highways****437422-1 - GRANGER DRIVE OVER STEINHATCHEE RIVER BRIDGE NO384096**

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	Federal	\$235,000	\$71,547			
Total for Project 437422-1		\$235,000	\$71,547			

437422-2 - GRANGER DRIVE OVER STEINHATCHEE RIVER BRIDGE NO384096

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$1,831,170		
	Local			\$134		
Total for Project 437422-2				\$1,831,304		

437423-1 - DENNIS HOWELL ROAD OVER WARRIOR CREEK BRIDGE NO384029

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$3,099,772				
	Local	\$123				
Total for Project 437423-1		\$3,099,895				

438603-2 - SR20(US19/US27)WAYSIDE PARK REST AREA IMPROVEMENTS

Type of Work: REST AREA

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State					\$1,000,000
Total for Project 438603-2						\$1,000,000

442610-1 - SR55(US221) AT TWO PINES CREEK BRIDGE NO.380011

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$7,112,034			
Total for Project 442610-1			\$7,112,034			

445147-1 - SR55(US221) WOODS CREEK BRIDGE NUMBER 380009

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	Federal	\$76,414				
Construction	Federal		\$9,077,078			
Total for Project 445147-1		\$76,414	\$9,077,078			

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TAYLOR COUNTY

Highways

447732-1 - CR361A FROM SPRING WARRIOR TO PUCKETT ROAD

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$7,509,025				
Total for Project 447732-1		\$7,509,025				

447732-2 - CR362(INDUSTRIAL DRIVE) FROM CR361A(PUCKETT ROAD) TO SR55(US19)

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$1,800,000			
Total for Project 447732-2			\$1,800,000			

447732-3 - PLANTATION RD FROM SR55(US19) TO SR20(US27)

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$2,505,889		
Total for Project 447732-3				\$2,505,889		

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TAYLOR COUNTY**Maintenance****214723-4 - TAYLOR COUNTY ROUTINE MAINTENANCE**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$2,250,000	\$2,250,000	\$2,250,000	\$2,250,000	\$2,250,000
Total for Project 214723-4		\$2,250,000	\$2,250,000	\$2,250,000	\$2,250,000	\$2,250,000

414414-1 - LIGHTING AGREEMENTS TAYLOR COUNTY

Type of Work: LIGHTING

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$65,584	\$67,552	\$69,578		
Total for Project 414414-1		\$65,584	\$67,552	\$69,578		

446484-4 - PERRY MAINTENANCE DESILTING IN TAYLOR & LAFAYETTE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$175,000				
Total for Project 446484-4		\$175,000				

446484-5 - PERRY MAINTENANCE DELINATORS IN TAYLOR/LAFAYETTE COUNTIES

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$150,000				
Total for Project 446484-5		\$150,000				

448394-5 - PERRY MAINTENANCE EXTERIOR BUILDING PAINTING

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$125,000				
Total for Project 448394-5		\$125,000				

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TURNPIKE

Turnpike

449711-1 - FIRST COAST EXPRESSWAY SAFETY ENHANCEMENTS (CLAY & DUVAL)(MP31-MP45.7)

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Toll/Turnpike		\$4,448,866			
Total for Project 449711-1			\$4,448,866			

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UNION COUNTY **Freight Logistics And Passenger Operations Program: Transit**

427269-1 - UNION CNTY FED SECT 5311 RURAL TRANSIT FUNDING

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$92,754	\$113,713	\$117,124	\$120,638	\$124,257
	Local	\$92,754	\$113,713	\$117,124	\$120,638	\$124,257
Total for Project 427269-1		\$185,508	\$227,426	\$234,248	\$241,276	\$248,514

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UNION COUNTY**Highways****413529-1 - D2-UNION COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$21,034	\$21,670	\$22,348	\$23,069	
Total for Project 413529-1		\$21,034	\$21,670	\$22,348	\$23,069	

439394-2 - SR100 FROM SR238 TO COLUMBIA COUNTY LINE

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	Federal	\$683,924	\$871,754			
Total for Project 439394-2		\$683,924	\$871,754			

439668-2 - NW 89TH AVENUE FROM NW 92ND AVENUE TO SR100

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$1,551,303			
Total for Project 439668-2			\$1,551,303			

441242-2 - SW 4TH AVE;SW 11TH ST;S. LAKE AVE FROM: SR121 TO: SR121

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	Federal	\$52,583				
Construction	Federal				\$2,153,148	
	Local				\$135	
Total for Project 441242-2		\$52,583			\$2,153,283	

445726-1 - SR121 @ SR231 FROM BMP 2.400 TO EMP 2.600

Type of Work: ADD TURN LANE(S)

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$2,157,021				
Total for Project 445726-1		\$2,157,021				

447733-1 - 92ND ST/146TH LANE/152ND COURT FM SR121 TO SR238

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$1,500,000			
Total for Project 447733-1			\$1,500,000			

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UNION COUNTY

Highways

451468-1 - SW 8TH PLACE, SW 1ST DRIVE, SE 7TH STREET AND SE 3RD STREET

Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$283,200				
Total for Project 451468-1		\$283,200				

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UNION COUNTY **Maintenance**

214739-4 - UNION COUNTY ROUTINE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 214739-4		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000

414415-1 - LIGHTING AGREEMENTS UNION COUNTY

Type of Work: LIGHTING

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$48,532	\$49,989	\$51,489		
Total for Project 414415-1		\$48,532	\$49,989	\$51,489		