DISTRICT 2



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2024 TO FISCAL YEAR 2028

SUMMARY REPORT

AS OF 11/17/2022-12:18 PM SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 2 PROJECTS FUNDED JULY 1, 2023 TO JUNE 30, 2028 VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT2

104744-9 - GAINESVILLE OPERA Type of Work: FIXED CAPITAL OU		JPPRESSION SYSTE				
Phase		2024	2025	2026	2027	2028
Construction	Funding Source State	\$95,000	2025	2020	2027	2020
Total for Project 404744-9		\$95,000				
•						
444863-1 - GAINESV ST MTLS O	FC - HVAC DUST COLLECTION	SYSTEM MAINTENA	NCE			
Type of Work: FIXED CAPITAL OL	JTLAY					
Phase	Funding Source	2024	2025	2026	2027	202
Construction	State	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Total for Project 444863-1		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
				. ,	. ,	
		\$300,000	\$300,000	\$300,000	\$200,000	
Construction Total for Project 448273-1 450286-1 - GAINESVILLE SMO Type of Work: FIXED CAPITAL OL			\$300,000	\$300,000	\$200,000	
Total for Project 448273-1 450286-1 - GAINESVILLE SMO - J Type of Work: FIXED CAPITAL OL	JTLAY	T (BLDG D/E)				202
Total for Project 448273-1 450286-1 - GAINESVILLE SMO - , Type of Work: FIXED CAPITAL OL Phase	JTLAY Funding Source	T (BLDG D/E) 2024	2025	2026	2027	202
Total for Project 448273-1 450286-1 - GAINESVILLE SMO - A Fype of Work: FIXED CAPITAL OU Phase Construction	JTLAY	T (BLDG D/E)				202
Total for Project 448273-1 450286-1 - GAINESVILLE SMO - J Type of Work: FIXED CAPITAL OL Phase Construction Total for Project 450286-1	JTLAY Funding Source State	T (BLDG D/E) 2024 \$100,000 \$100,000	<b>2025</b> \$100,000 <b>\$100,000</b>	<b>2026</b> \$100,000	<b>2027</b> \$100,000	202
Total for Project 448273-1 450286-1 - GAINESVILLE SMO - A Type of Work: FIXED CAPITAL OU Phase Construction	JTLAY Funding Source State GENERATOR CONVERSION - D	T (BLDG D/E) 2024 \$100,000 \$100,000	<b>2025</b> \$100,000 <b>\$100,000</b>	<b>2026</b> \$100,000	<b>2027</b> \$100,000	202
Total for Project 448273-1 450286-1 - GAINESVILLE SMO - J Type of Work: FIXED CAPITAL OL Phase Construction Total for Project 450286-1 450287-1 - GAINESVILLE SMO - J	JTLAY Funding Source State GENERATOR CONVERSION - D	T (BLDG D/E) 2024 \$100,000 \$100,000	2025 \$100,000 \$100,000 GAS 2025	<b>2026</b> \$100,000	<b>2027</b> \$100,000	202
Total for Project 448273-1 450286-1 - GAINESVILLE SMO - J Type of Work: FIXED CAPITAL OL Phase Construction Total for Project 450286-1 450287-1 - GAINESVILLE SMO - J Type of Work: FIXED CAPITAL OL	JTLAY Funding Source State GENERATOR CONVERSION - D JTLAY	T (BLDG D/E) 2024 \$100,000 \$100,000	2025 \$100,000 \$100,000 GAS	<b>2026</b> \$100,000 <b>\$100,000</b>	<b>2027</b> \$100,000 <b>\$100,000</b>	

# 450292-1 - SMO - DRAINAGE REGRADE/CORRECTION BLDG A CONF & BREAKROOM FLOOD CTRL

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$200,000				
Total for Project 450292-1		\$200,000				



450293-1 - SMO-RAISED MEDIAN Type of Work: FIXED CAPITAL OU	N WITH POST FOR CARD READE UTLAY	R BETWEEN SMO/N	AINTENANCE YD			
Phase	Funding Source	2024	2025	2026	2027	202
Construction	State				\$100,000	
Total for Project 450293-1					\$100,000	
450294-1 - SMO RENOVATIONS- Type of Work: FIXED CAPITAL OL	-BLDG A 2ND FLOOR (APT CONT UTLAY	ROL & MONITOR S	YSTEM)			
Phase	Funding Source	2024	2025	2026	2027	202
Construction	State	\$100,000		\$500,000		
Total for Project 450294-1		\$100,000		\$500,000		
450295-1 - SMO SECUIRTY - ADI Type of Work: FIXED CAPITAL OU	D BOLLARDS (BLDG C) AND HAZ UTLAY	ZMAT ROOM				
Phase	Funding Source	2024	2025	2026	2027	202
Construction	State		\$43,000			
			\$43,000			
450296-1 - SMO - SECURITY BOI Type of Work: FIXED CAPITAL OL	UTLAY	2024	2025	2026	2027	202
Total for Project 450295-1 450296-1 - SMO - SECURITY BOI Type of Work: FIXED CAPITAL OL Phase Construction Total for Project 450296-1		2024	<b>2025</b> \$43,000 <b>\$43,000</b>	2026	2027	202
450296-1 - SMO - SECURITY BOI Type of Work: FIXED CAPITAL OL Phase Construction Total for Project 450296-1 450297-1 - SMO - SECURITY - BO	UTLAY Funding Source State OLLARDS (BLDG D)	2024	\$43,000	2026	2027	202
450296-1 - SMO - SECURITY BOI Type of Work: FIXED CAPITAL OL Phase Construction Total for Project 450296-1 450297-1 - SMO - SECURITY - BO Type of Work: FIXED CAPITAL OL	UTLAY Funding Source State OLLARDS (BLDG D)	2024	\$43,000	2026	2027	
450296-1 - SMO - SECURITY BOI Type of Work: FIXED CAPITAL OL Phase Construction Total for Project 450296-1 450297-1 - SMO - SECURITY - BO Type of Work: FIXED CAPITAL OL Phase Construction	UTLAY Funding Source State OLLARDS (BLDG D) UTLAY		\$43,000 <b>\$43,000</b>			
450296-1 - SMO - SECURITY BOI Type of Work: FIXED CAPITAL OL Phase Construction	UTLAY Funding Source State OLLARDS (BLDG D) UTLAY Funding Source		\$43,000 <b>\$43,000</b> <b>2025</b>			
450296-1 - SMO - SECURITY BOI Type of Work: FIXED CAPITAL OL Phase Construction Total for Project 450296-1 450297-1 - SMO - SECURITY - BO Type of Work: FIXED CAPITAL OL Phase Construction	UTLAY  Funding Source State  OLLARDS (BLDG D) UTLAY  Funding Source State  OLLARDS (BLDG E)		\$43,000 <b>\$43,000</b> <b>2025</b> \$43,000			
450296-1 - SMO - SECURITY BOI Type of Work: FIXED CAPITAL OL Phase Construction Total for Project 450296-1 450297-1 - SMO - SECURITY - BO Type of Work: FIXED CAPITAL OL Phase Construction Total for Project 450297-1 450298-1 - SMO - SECURITY - BO Type of Work: FIXED CAPITAL OL Phase	UTLAY  Funding Source State  OLLARDS (BLDG D) UTLAY  Funding Source State  OLLARDS (BLDG E)		\$43,000 \$43,000 2025 \$43,000 \$43,000 \$43,000			202
450296-1 - SMO - SECURITY BOI Type of Work: FIXED CAPITAL OL Phase Construction Total for Project 450296-1 450297-1 - SMO - SECURITY - BO Type of Work: FIXED CAPITAL OL Phase Construction Total for Project 450297-1 450298-1 - SMO - SECURITY - BO Type of Work: FIXED CAPITAL OL Phase Construction	UTLAY  Funding Source State  OLLARDS (BLDG D) UTLAY  Funding Source State  OLLARDS (BLDG E) UTLAY	2024	\$43,000 \$43,000 2025 \$43,000 \$43,000 \$43,000	2026	2027	202
450296-1 - SMO - SECURITY BOI Type of Work: FIXED CAPITAL OL Phase Construction Total for Project 450296-1 450297-1 - SMO - SECURITY - BO Type of Work: FIXED CAPITAL OL Phase Construction Total for Project 450297-1 450298-1 - SMO - SECURITY - BO Type of Work: FIXED CAPITAL OL Phase Construction	UTLAY  Funding Source State  OLLARDS (BLDG D) UTLAY  Funding Source State  OLLARDS (BLDG E) UTLAY  Funding Source	2024	\$43,000 \$43,000 2025 \$43,000 \$43,000 \$43,000	2026	2027	202
450296-1 - SMO - SECURITY BOI Type of Work: FIXED CAPITAL OL Phase Construction Total for Project 450296-1 450297-1 - SMO - SECURITY - BO Type of Work: FIXED CAPITAL OL Phase Construction Total for Project 450297-1 450298-1 - SMO - SECURITY - BO Type of Work: FIXED CAPITAL OL Phase Construction Total for Project 450298-1	Funding Source         State         OLLARDS (BLDG D)         UTLAY         Funding Source         State         OLLARDS (BLDG E)         UTLAY         Funding Source         State         OLLARDS (BLDG E)         UTLAY         Funding Source         State         State         State         State         State         State	2024	\$43,000 \$43,000 2025 \$43,000 \$43,000 \$43,000	2026	2027	202
450296-1 - SMO - SECURITY BOI Type of Work: FIXED CAPITAL OL Phase Construction Total for Project 450296-1 450297-1 - SMO - SECURITY - BO Type of Work: FIXED CAPITAL OL Phase Construction Total for Project 450297-1 450298-1 - SMO - SECURITY - BO Construction Total for Project 450298-1	Funding Source         State         OLLARDS (BLDG D)         UTLAY         Funding Source         State         OLLARDS (BLDG E)         UTLAY         Funding Source         State         OLLARDS (BLDG E)         UTLAY         Funding Source         State         State         State         State         State         State	2024	\$43,000 \$43,000 2025 \$43,000 \$43,000 \$43,000	2026	2027	202



						apital Outlay		
450300-1 - SMO - SECURITY - INSTALL FACILITY-WIDE CAMERAS								
Type of Work: FIXED CAPITAL O	UTLAY							
Phase	Funding Source	2024	2025	2026	2027	202		
Construction	State	\$190,000						
Total for Project 450300-1		\$190,000						
452101-1 - BOILER REPLACEM	ENT BUILDINGS D/E (DESIGN A							
Type of Work: FIXED CAPITAL O	•							
Phase	Funding Source	2024	2025	2026	2027	202		

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$100,000	\$100,000		
Total for Project 452101-1			\$100,000	\$100,000		



#### Freight Logistics And Passenger Operations Program: Aviation

## 428830-1 - GAINESVILLE REGIONAL AIRPORT FUEL FACILITY PFL0008725

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$250,000	\$500,000	\$500,000		
	State	\$250,000	\$500,000	\$500,000		
Total for Project 428830-1		\$500,000	\$1,000,000	\$1,000,000		

## 428832-1 - GAINESVILLE REGIONAL APT TAXIWAY A DRAINAGE/ RETENTION PFL008733

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	÷		\$350,000		
	State			\$350,000		
Total for Project 428832-1				\$700,000		

## 429036-2 - GAINESVILLE REGIONAL APT DESIGN & CONSTRUCT NEW GA TERMINAL PFL0013433

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal			\$6,750,000		
	Local			\$375,000		
	State			\$375,000		
Total for Project 429036-2				\$7,500,000		

### **432958-2 - GAINESVILLE REGIONAL APT DESIGN & CONSTRUCT TWY E CONNECTOR PFL0013968** Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal			\$1,665,000		
	Local			\$92,500		
	State			\$92,500		
Total for Project 432958-2				\$1,850,000		

### **434921-2 - GAINESVILLE REGIONAL APT DESIGN & CONSTRUCT BULK HANGAR PFL0010364** Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local					\$1,000,000
	State					\$1,000,000
Total for Project 434921-2						\$2,000,000



#### Freight Logistics And Passenger Operations Program: Aviation

#### 436594-2 - GAINESVILLE REG APT LAND ACQ TO FACILITATE OBSTACLE REMOVAL PFL0012818 Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal			\$3,600,000		
	Local			\$200,000		
	State			\$200,000		
Total for Project 436594-2				\$4,000,000		

## 436594-3 - GAINESVILLE REGIONAL APT COMMERCIAL APRON EXPANSION PFL0013966

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal					\$5,859,000
	Local					\$325,500
	State					\$325,500
Total for Project 436594-3						\$6,510,000

## 438739-2 - GAINESVILLE REG APT DESIGN & CONSTRUCT TXWY C PFL0012567

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal			\$3,690,000	·	
	Local			\$205,000		
	State			\$205,000		
Total for Project 438739-2				\$4,100,000		

#### 440038-1 - GAINESVILLE REGIONAL APT DESIGN & REHAB GA ACCESS ROAD PFL0010658

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local		\$172,500			
	State		\$172,500			
Total for Project 440038-1			\$345,000			

# 440049-1 - GAINSVILLE REG APT PURCHASE EQUIP FOR MAINT & WILDLIFE MGMT PFL11297

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local					\$175,000
	State					\$175,000
Total for Project 440049-1						\$350,000

### 443800-1 - GAINESVILLE REGIONAL APT PURCHASE & INSTALL EMERGENCY GENERATOR @ ATCT Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local		\$60,000			
	State		\$60,000			
Total for Project 443800-1			\$120,000			



### Freight Logistics And Passenger Operations Program: Aviation

## 443801-1 - GAINESVILLE REGIONAL APT INTERNAL SERVICE RD EXPANSION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal			\$261,000		
	Local			\$14,500		
	State			\$14,500		
Total for Project 443801-1				\$290,000		

## 443803-1 - GAINESVILLE REGIONAL APT MAINTENANCE FACILITY PH 1

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local				\$675,000	
	State				\$675,000	
Total for Project 443803-1					\$1,350,000	

### 444408-1 - GAINESVILLE REG APT GA APRON STRENGTHENING

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$3,500,000			·	
	Local	\$500,000	\$500,000			
	State	\$500,000	\$500,000			
Total for Project 444408-1		\$4,500,000	\$1,000,000			



### Freight Logistics And Passenger Operations Program: Transit

## 215546-2 - GAINESVILLE RTS SECTION 5307 FORMULA GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000
	Local	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000
Total for Project 215546-2		\$3,600,000	\$3,600,000	\$3,600,000	\$3,600,000	\$3,600,000

## 404026-1 - GAINESVILLE RTS SEC 5307 FORMULA GRANT MISC CAPITAL PURCHASES

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$4,200,000	\$4,200,000	\$4,200,000	\$4,200,000	\$4,200,000
	Local	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000
Total for Project 404026-1		\$5,250,000	\$5,250,000	\$5,250,000	\$5,250,000	\$5,250,000

### 411757-1 - GAINESVILLE RTS STATE BLOCK GRANT OPERATING FUNDS

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Local	\$1,840,718	\$1,890,857	\$1,947,583	\$2,006,010	\$2,066,190
	State	\$1,840,718	\$1,890,857	\$1,947,583	\$2,006,010	\$2,066,190
Total for Project 411757-1		\$3,681,436	\$3,781,714	\$3,895,166	\$4,012,020	\$4,132,380

## 427250-1 - ALACHUA COUNTY FED SEC 5311 RURAL TRANSIT FUNDING

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$385,149	\$472,179	\$486,344	\$500,934	\$515,962
	Local	\$385,149	\$472,179	\$486,344	\$500,934	\$515,962
Total for Project 427250-1		\$770,298	\$944,358	\$972,688	\$1,001,868	\$1,031,924

## 441520-1 - ALACHUA CO RTS TRANSIT IMPROVEMENT SECTION 5339

Type of Work: TRANSIT IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$364,001	\$364,001	\$364,001	\$364,001	\$364,001
	Local	\$91,000	\$91,000	\$91,000	\$91,000	\$91,000
Total for Project 441520-1		\$455,001	\$455,001	\$455,001	\$455,001	\$455,001



ALACHUA COUNTY						Highways
207611-5 - SR222(NW39TH	AVE) FROM NW 43RD STREET TO	NW 24TH BLVD				
Type of Work: RESURFACIN	IG					
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$1,331,014			
	State		\$4,796,714			
Total for Project 207611-5			\$6,127,728			
207648-5 - SR20(US441) MI	.K MEM HWY FM US441 OVERPAS	S AT CR2054 TO NW 14	7TH DRIVE			
Type of Work: LANDSCAPIN						
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$1,299,602				

# 207648-6 - US441(N/MLK MEM HWY) FROM NW 125TH STREET TO WEST OF NW 129TH TERRACE

Type of Work: SIDEWALK

Total for Project 207648-5

Funding Source	2024	2025	2026	2027	2028
Federal		\$322,834			
Federal				\$590,893	
		\$322,834		\$590,893	
			Federal	Federal	Federal \$590,893

\$1,299,602

## 207648-7 - SR20(US441)N MLK MEM HWY FROM CR2054 TO NW 167TH BLVD

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$551,542				
	State	\$509,413				
Railroad & Utilities	Federal		\$50,000			
Construction	Federal			\$11,558,046		
	State			\$303,832		
Total for Project 207648-7		\$1,060,955	\$50,000	\$11,861,878		

### 207658-3 - SR26(W UNIVERSITY AVE) FROM SR26A(SW 2ND AVE) TO SR25(US441)SW 13TH ST Type of Work: LIGHTING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal		\$832,863			
Construction	Federal					\$3,020,446
	State					\$755,111
Total for Project 207658-3			\$832,863			\$3,775,557



207668-3 - SR26(NEWBERRY RD	) FROM WEST OF CR241 SOU	TH TO WEST OF I-7	5(SR93)			
Phase	Funding Source	2024	2025	2026	2027	202
Construction	Federal		\$11,922,512			
	State		\$1,631,992			
Fotal for Project 207668-3			\$13,554,504			
207761-2 - SR26 AT HATCHET CI Type of Work: BRIDGE-REPAIR/R						
Phase	Funding Source	2024	2025	2026	2027	202
Construction	State	·	\$5,323,015			
Total for Project 207761-2			\$5,323,015			
207779-3 - SR45(US27) FROM SV Type of Work: RESURFACING	V15TH AVENUE TO SR25(US44	11)				
Phase	Funding Source	2024	2025	2026	2027	202
Preliminary Engineering	State		\$2,077,739			
Total for Project 207779-3 207794-3 - SR200(US301) FROM	SR20 TO SR26		\$2,077,739			
Total for Project 207779-3 207794-3 - SR200(US301) FROM Type of Work: RESURFACING Phase Railroad & Utilities	SR20 TO SR26 Funding Source State Federal	<b>2024</b> \$50,000	\$2,077,739 2025 \$13,348,643	2026	2027	202
Total for Project 207779-3 207794-3 - SR200(US301) FROM Type of Work: RESURFACING Phase Railroad & Utilities Construction	Funding Source State	\$50,000	<b>2025</b> \$13,348,643 \$6,410,556	2026	2027	202
Total for Project 207779-3 207794-3 - SR200(US301) FROM Type of Work: RESURFACING Phase Railroad & Utilities Construction	Funding Source State Federal		<b>2025</b> \$13,348,643	2026	2027	202
Total for Project 207779-3 207794-3 - SR200(US301) FROM Fype of Work: RESURFACING Phase Railroad & Utilities Construction Total for Project 207794-3 207798-7 - SR45(US41) FROM TH	Funding Source State Federal State	\$50,000 <b>\$50,000</b>	<b>2025</b> \$13,348,643 \$6,410,556	2026	2027	202
Total for Project 207779-3 207794-3 - SR200(US301) FROM F Fype of Work: RESURFACING Phase Railroad & Utilities Construction Total for Project 207794-3 207798-7 - SR45(US41) FROM TH Fype of Work: RESURFACING	Funding Source State Federal State	\$50,000 <b>\$50,000</b>	<b>2025</b> \$13,348,643 \$6,410,556	2026	2027	
Total for Project 207779-3 207794-3 - SR200(US301) FROM F Type of Work: RESURFACING Phase Railroad & Utilities Construction Total for Project 207794-3 207798-7 - SR45(US41) FROM TH Type of Work: RESURFACING Phase	Funding Source State Federal State ELEVY COUNTY LINE TO SR2	\$50,000 <b>\$50,000</b> 24	<b>2025</b> \$13,348,643 \$6,410,556 <b>\$19,759,199</b>			
Total for Project 207779-3 207794-3 - SR200(US301) FROM F Fype of Work: RESURFACING Phase Railroad & Utilities Construction Total for Project 207794-3 207798-7 - SR45(US41) FROM TH Fype of Work: RESURFACING Phase Construction	Funding Source State Federal State ELEVY COUNTY LINE TO SR2 Funding Source	\$50,000 \$50,000 24 \$3,653,812 \$2,062,917	<b>2025</b> \$13,348,643 \$6,410,556 <b>\$19,759,199</b>			
Total for Project 207779-3 207794-3 - SR200(US301) FROM F Fype of Work: RESURFACING Phase Railroad & Utilities Construction Total for Project 207794-3 207798-7 - SR45(US41) FROM TH Fype of Work: RESURFACING Phase Construction	Funding Source State Federal State ELEVY COUNTY LINE TO SR2 Funding Source Federal	\$50,000 \$50,000 24 \$3,653,812	<b>2025</b> \$13,348,643 \$6,410,556 <b>\$19,759,199</b>			
Total for Project 207779-3 207794-3 - SR200(US301) FROM S Type of Work: RESURFACING Phase Railroad & Utilities Construction Total for Project 207794-3 207798-7 - SR45(US41) FROM TH Type of Work: RESURFACING Phase Construction Total for Project 207798-7 207817-5 - SR26(W UNIVERSITY	Funding Source State Federal State ELEVY COUNTY LINE TO SR2 Funding Source Federal State	\$50,000 \$50,000 24 \$3,653,812 \$2,062,917 \$5,716,729	2025 \$13,348,643 \$6,410,556 \$19,759,199 2025			
Fotal for Project 207779-3         207794-3 - SR200(US301) FROM From From State S	Funding Source State Federal State ELEVY COUNTY LINE TO SR2 Funding Source Federal State	\$50,000 \$50,000 24 \$3,653,812 \$2,062,917 \$5,716,729	2025 \$13,348,643 \$6,410,556 \$19,759,199 2025			202
Fotal for Project 207779-3         207794-3 - SR200(US301) FROM From From State S	Funding Source         State         Federal         State         IE LEVY COUNTY LINE TO SR2         Funding Source         Federal         State	\$50,000 \$50,000 24 \$3,653,812 \$2,062,917 \$5,716,729 FO GALE LEMERAN	2025 \$13,348,643 \$6,410,556 \$19,759,199 2025	2026	2027	202
Total for Project 207779-3 207794-3 - SR200(US301) FROM F Type of Work: RESURFACING Phase Railroad & Utilities Construction Total for Project 207794-3 207798-7 - SR45(US41) FROM TH Type of Work: RESURFACING Phase Construction Total for Project 207798-7 207817-5 - SR26(W UNIVERSITY A Type of Work: RESURFACING Phase Preliminary Engineering Total for Project 207817-5	Funding Source State Federal State ELEVY COUNTY LINE TO SR2 Funding Source Federal State AVE) FROM W 38TH STREET T Funding Source	\$50,000 \$50,000 24 \$3,653,812 \$2,062,917 \$5,716,729 FO GALE LEMERAN	2025 \$13,348,643 \$6,410,556 \$19,759,199 2025	2026	2027	202



207850-2 - SR26 CORRIDOR FRO		E OF NEWBERRY				
Type of Work: ADD LANES & REC	UNSTRUCT					
Phase	Funding Source	2024	2025	2026	2027	202
Right of Way	State	\$2,034,889	\$6,244,100			
Railroad & Utilities	State	\$1,000,001			\$4,000,112	
Construction	Local				\$9,124	
	State				\$47,448,972	
Total for Project 207850-2		\$3,034,890	\$6,244,100		\$51,458,208	
214952-2 - I-75(SR93) NB ALACH	UA COUNTY REST AREA					
Phase	Funding Source	2024	2025	2026	2027	202
Preliminary Engineering	State					\$500,000
Total for Project 214952-2						\$500,00
Type of Work: TRAFFIC CONTROL	L DEVICES/SYSTEM		2025	2026	2027	202
Type of Work: TRAFFIC CONTROL Phase Operations		ANCE AGREEMENT 2024 \$1,068,061 \$1,068,061	<b>2025</b> \$1,100,369 <b>\$1,100,369</b>	<b>2026</b> \$1,134,669 <b>\$1,134,669</b>	<b>2027</b> \$1,171,140 \$1,171,140	202
Type of Work: TRAFFIC CONTROL Phase Operations Total for Project 413517-1 423071-5 - I-75(SR93) FROM: SOU Type of Work: ADD LANES & REC	L DEVICES/SYSTEM Funding Source State UTH OF CR234 TO: SOUTH OF ONSTRUCT	2024 \$1,068,061 \$1,068,061 F SR121(WILLISTON	\$1,100,369 \$1,100,369 ROAD)	\$1,134,669 <b>\$1,134,669</b>	\$1,171,140 <b>\$1,171,140</b>	
Type of Work: TRAFFIC CONTROL Phase Operations Total for Project 413517-1 423071-5 - I-75(SR93) FROM: SOL Type of Work: ADD LANES & RECT Phase	L DEVICES/SYSTEM Funding Source State UTH OF CR234 TO: SOUTH OF ONSTRUCT Funding Source	2024 \$1,068,061 <b>\$1,068,061</b>	\$1,100,369 <b>\$1,100,369</b>	\$1,134,669	\$1,171,140 <b>\$1,171,140</b> <b>2027</b>	
Type of Work: TRAFFIC CONTROL Phase Operations Total for Project 413517-1 423071-5 - I-75(SR93) FROM: SOU Type of Work: ADD LANES & RECO Phase PD & E	L DEVICES/SYSTEM Funding Source State UTH OF CR234 TO: SOUTH OF ONSTRUCT	2024 \$1,068,061 \$1,068,061 F SR121(WILLISTON	\$1,100,369 \$1,100,369 ROAD)	\$1,134,669 <b>\$1,134,669</b>	\$1,171,140 \$1,171,140 2027 \$1,550,000	2021
Type of Work: TRAFFIC CONTROL Phase Dperations Total for Project 413517-1 423071-5 - I-75(SR93) FROM: SOU Type of Work: ADD LANES & REC Phase PD & E	L DEVICES/SYSTEM Funding Source State UTH OF CR234 TO: SOUTH OF ONSTRUCT Funding Source	2024 \$1,068,061 \$1,068,061 F SR121(WILLISTON	\$1,100,369 \$1,100,369 ROAD)	\$1,134,669 <b>\$1,134,669</b>	\$1,171,140 <b>\$1,171,140</b> <b>2027</b>	
Type of Work: TRAFFIC CONTROL Phase Operations Total for Project 413517-1 423071-5 - I-75(SR93) FROM: SOU Type of Work: ADD LANES & REC Phase PD & E Total for Project 423071-5 427326-2 - NW 141ST STREET AN	L DEVICES/SYSTEM  Funding Source State UTH OF CR234 TO: SOUTH OF ONSTRUCT  Funding Source State	2024 \$1,068,061 \$1,068,061 F SR121(WILLISTON	\$1,100,369 \$1,100,369 ROAD)	\$1,134,669 <b>\$1,134,669</b>	\$1,171,140 \$1,171,140 2027 \$1,550,000	
Type of Work: TRAFFIC CONTROL Phase Departions Total for Project 413517-1 423071-5 - I-75(SR93) FROM: SOU Type of Work: ADD LANES & REC Phase PD & E Total for Project 423071-5 427326-2 - NW 141ST STREET AN Type of Work: SIDEWALK	L DEVICES/SYSTEM  Funding Source State UTH OF CR234 TO: SOUTH OF ONSTRUCT  Funding Source State	2024 \$1,068,061 \$1,068,061 F SR121(WILLISTON	\$1,100,369 \$1,100,369 ROAD)	\$1,134,669 <b>\$1,134,669</b>	\$1,171,140 \$1,171,140 2027 \$1,550,000	202
Type of Work: TRAFFIC CONTROL Phase Deperations Total for Project 413517-1 423071-5 - I-75(SR93) FROM: SOU Type of Work: ADD LANES & REC Phase PD & E Total for Project 423071-5 427326-2 - NW 141ST STREET AN Type of Work: SIDEWALK Phase	L DEVICES/SYSTEM  Funding Source State UTH OF CR234 TO: SOUTH OF ONSTRUCT  Funding Source State ND NW 166TH PLACE	2024 \$1,068,061 \$1,068,061 5 SR121(WILLISTON 2024	\$1,100,369 \$1,100,369 ROAD) 2025	\$1,134,669 \$1,134,669 2026	\$1,171,140 <b>\$1,171,140</b> <b>2027</b> \$1,650,000 <b>\$1,550,000</b>	202
413517-1 - D2-ALACHUA COUNT Type of Work: TRAFFIC CONTROL Phase Operations Total for Project 413517-1 423071-5 - I-75(SR93) FROM: SOU Type of Work: ADD LANES & RECO Phase PD & E Total for Project 423071-5 427326-2 - NW 141ST STREET AN Type of Work: SIDEWALK Phase Preliminary Engineering Construction	L DEVICES/SYSTEM  Funding Source State UTH OF CR234 TO: SOUTH OF ONSTRUCT  Funding Source State ND NW 166TH PLACE Funding Source	2024 \$1,068,061 \$1,068,061 5 SR121(WILLISTON 2024	\$1,100,369 \$1,100,369 ROAD) 2025 2025	\$1,134,669 \$1,134,669 2026	\$1,171,140 <b>\$1,171,140</b> <b>2027</b> \$1,650,000 <b>\$1,550,000</b>	

## 434318-2 - SR200(US301) FROM THE MARION COUNTY LINE TO NORTH OF 203RD STREET

Type of Work: RESURFACING

Funding Source	2024	2025	2026	2027	2028
Federal		\$5,664,154			
State		\$4,745,168			
		\$10,409,322			
	Federal	Federal	Federal         \$5,664,154           State         \$4,745,168	Federal         \$5,664,154           State         \$4,745,168	Federal         \$5,664,154           State         \$4,745,168



435889-1 - SR120(NW 23 AVE) 8	& SR25(US441)(NW 13 ST)					
Type of Work: TRAFFIC SIGNAL						
Phase	Funding Source	2024	2025	2026	2027	202
Right of Way	Federal	\$143,358				
	State	\$11,000				
Construction	Federal					\$870,02
	State					\$623,472
Total for Project 435889-1		\$154,358				\$1,493,50
435890-1 - SR331 AT SE 4TH A Type of Work: TRAFFIC SIGNAL	VE, SE 2ND AVE, SR26, NE 16TH UPDATE	AVE, SR120				
Phase	Funding Source	2024	2025	2026	2027	202
Right of Way	State	\$44,979				
Construction	State					\$4,909,665
Total for Project 435890-1		\$44,979				\$4,909,66
	RRY TO JONESVILLE					
	-					
Type of Work: BIKE PATH/TRAIL	- Funding Source	2024	2025	2026	2027	202
Type of Work: BIKE PATH/TRAIL <b>Phase</b> Preliminary Engineering		2024	<b>2025</b> \$775,000 <b>\$775,000</b>	2026	2027	2028
439175-1 - SR26 FROM NEWBE Type of Work: BIKE PATH/TRAIL Phase Preliminary Engineering Total for Project 439175-1	Funding Source	2024	\$775,000	2026	2027	202
Type of Work: BIKE PATH/TRAIL Phase Preliminary Engineering Total for Project 439175-1 439176-1 - SR45(US41) FROM S Type of Work: SIDEWALK	Funding Source State	26	\$775,000 <b>\$775,000</b>			
Type of Work: BIKE PATH/TRAIL Phase Preliminary Engineering Total for Project 439175-1 439176-1 - SR45(US41) FROM S Type of Work: SIDEWALK Phase	Funding Source State SW 15TH AVE TO SOUTH OF SR2 Funding Source		\$775,000	2026	2027	2028
Type of Work: BIKE PATH/TRAIL Phase Preliminary Engineering Total for Project 439175-1 439176-1 - SR45(US41) FROM S Type of Work: SIDEWALK Phase Construction	Funding Source State	26	\$775,000 <b>\$775,000</b>		<b>2027</b> \$419,046	
Type of Work: BIKE PATH/TRAIL Phase Preliminary Engineering Total for Project 439175-1 439176-1 - SR45(US41) FROM S Type of Work: SIDEWALK Phase	Funding Source State SW 15TH AVE TO SOUTH OF SR2 Funding Source	26	\$775,000 <b>\$775,000</b>		2027	
Type of Work: BIKE PATH/TRAIL Phase Preliminary Engineering Total for Project 439175-1 439176-1 - SR45(US41) FROM S Type of Work: SIDEWALK Phase Construction Total for Project 439176-1	Funding Source State SW 15TH AVE TO SOUTH OF SR2 Funding Source	26	\$775,000 <b>\$775,000</b>		<b>2027</b> \$419,046	
Type of Work: BIKE PATH/TRAIL Phase Preliminary Engineering Total for Project 439175-1 439176-1 - SR45(US41) FROM S Type of Work: SIDEWALK Phase Construction Total for Project 439176-1 439177-1 - SR45(US41) FROM E Type of Work: SIDEWALK	Funding Source State SW 15TH AVE TO SOUTH OF SR2 Funding Source Federal	26	\$775,000 <b>\$775,000</b>		<b>2027</b> \$419,046	2028
Type of Work: BIKE PATH/TRAIL Phase Preliminary Engineering Total for Project 439175-1 439176-1 - SR45(US41) FROM S Type of Work: SIDEWALK Phase Construction Total for Project 439176-1 439177-1 - SR45(US41) FROM E Type of Work: SIDEWALK Phase	Funding Source         State         SW 15TH AVE TO SOUTH OF SR2         Funding Source         Federal         END OF SIDEWALK TO NW 9TH F	26 2024 ROAD	\$775,000 <b>\$775,000</b> 2025	2026	<b>2027</b> \$419,046 <b>\$419,046</b>	202
Type of Work: BIKE PATH/TRAIL Phase Preliminary Engineering Total for Project 439175-1 439176-1 - SR45(US41) FROM S Type of Work: SIDEWALK Phase Construction Total for Project 439176-1 439177-1 - SR45(US41) FROM E Type of Work: SIDEWALK Phase	Funding Source State SW 15TH AVE TO SOUTH OF SR2 Funding Source Federal END OF SIDEWALK TO NW 9TH F Funding Source	26 2024 ROAD 2024	\$775,000 <b>\$775,000</b> 2025	2026	<b>2027</b> \$419,046 <b>\$419,046</b>	202
Type of Work: BIKE PATH/TRAIL Phase Preliminary Engineering Total for Project 439175-1 439176-1 - SR45(US41) FROM S Type of Work: SIDEWALK Phase Construction Total for Project 439176-1 439177-1 - SR45(US41) FROM E	Funding Source State SW 15TH AVE TO SOUTH OF SR2 Funding Source Federal END OF SIDEWALK TO NW 9TH F Funding Source Federal Federal	26 2024 ROAD 2024 \$540,942	\$775,000 <b>\$775,000</b> 2025	2026	<b>2027</b> \$419,046 <b>\$419,046</b>	202
Type of Work: BIKE PATH/TRAIL Phase Preliminary Engineering Total for Project 439175-1 439176-1 - SR45(US41) FROM S Type of Work: SIDEWALK Phase Construction Total for Project 439176-1 439177-1 - SR45(US41) FROM E Type of Work: SIDEWALK Phase Construction Total for Project 439177-1	Funding Source State SW 15TH AVE TO SOUTH OF SR2 Funding Source Federal END OF SIDEWALK TO NW 9TH F Funding Source Federal Federal	26 2024 ROAD \$540,942 \$100,640 <b>\$641,582</b>	\$775,000 <b>\$775,000</b> 2025	2026	<b>2027</b> \$419,046 <b>\$419,046</b>	
Type of Work: BIKE PATH/TRAIL Phase Preliminary Engineering Total for Project 439175-1 439176-1 - SR45(US41) FROM S Type of Work: SIDEWALK Phase Construction Total for Project 439176-1 439177-1 - SR45(US41) FROM E Type of Work: SIDEWALK Phase Construction Total for Project 439177-1 439489-2 - SR24(NE WALDO RE	Funding Source         State         SW 15TH AVE TO SOUTH OF SR2         Funding Source         Federal         END OF SIDEWALK TO NW 9TH F         Funding Source         Federal         State	26 2024 ROAD \$540,942 \$100,640 <b>\$641,582</b>	\$775,000 <b>\$775,000</b> 2025	2026	<b>2027</b> \$419,046 <b>\$419,046</b>	2028
Type of Work: BIKE PATH/TRAIL Phase Preliminary Engineering Total for Project 439175-1 439176-1 - SR45(US41) FROM S Type of Work: SIDEWALK Phase Construction Total for Project 439176-1 439177-1 - SR45(US41) FROM E Type of Work: SIDEWALK Phase Construction Total for Project 439177-1 439489-2 - SR24(NE WALDO RE Type of Work: RESURFACING	Funding Source         State         SW 15TH AVE TO SOUTH OF SR2         Funding Source         Federal         END OF SIDEWALK TO NW 9TH F         Funding Source         Federal         State	26 2024 ROAD \$540,942 \$100,640 \$641,582 DRTH OF SR222	\$775,000 \$775,000 2025 2025	2026	2027 \$419,046 \$419,046 2027	2021
Type of Work: BIKE PATH/TRAIL Phase Preliminary Engineering Total for Project 439175-1 439176-1 - SR45(US41) FROM S Type of Work: SIDEWALK Phase Construction Total for Project 439176-1 439177-1 - SR45(US41) FROM E Type of Work: SIDEWALK Phase Construction Total for Project 439177-1 439489-2 - SR24(NE WALDO RE Type of Work: RESURFACING Phase	Funding Source         State         SW 15TH AVE TO SOUTH OF SR2         Funding Source         Federal         END OF SIDEWALK TO NW 9TH F         Funding Source         Federal         State         O) FROM SOUTH OF SR26 TO NO         Funding Source         Funding Source         Funding Source         Funding Source         Funding Source	26 2024 ROAD \$540,942 \$100,640 \$641,582 DRTH OF SR222	\$775,000 \$775,000 2025 2025 2025 2025	2026	2027 \$419,046 \$419,046 2027	2021



ALACHUA COUNTY						Highways
441160-1 - NW 42ND AVENUE FR Type of Work: SIDEWALK	OM NW 13TH ST. TO NW 6TH S	ST.				
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$182,916				
Total for Project 441160-1		\$182,916				
Type of Work: RAILROAD CROSS Phase Delivered & Universe	Funding Source	2024	2025	2026	2027	2028
Railroad & Utilities Total for Project 443695-1	State		\$361,504 <b>\$361,504</b>			
			<b>4001,001</b>			
443701-1 - SR20 EAST ON-RAMP		G #625010J				
443701-1 - SR20 EAST ON-RAMP Type of Work: RAILROAD CROSS		G #625010J				
Type of Work: RAILROAD CROSS		G #625010J 2024	2025	2026	2027	2028
	ING		2025	<b>2026</b> \$450,000	2027	2028

## 445573-1 - NW 45TH DR FROM BLACK FOREST WAY TO C.W. NORTON ELEM SCHOOL.

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$65,294				
Construction	Federal			\$360,646		
Total for Project 445573-1		\$65,294		\$360,646		

### 447032-1 - SR222(39TH AVE) FROM NW 92ND CT TO NW 43RD ST.

Type of Work: RESURFACING

\$6,514,103				-
\$72,018				
\$3,191,934				
\$9,778,055				
	\$3,191,934	\$3,191,934	\$3,191,934	\$3,191,934

# 447203-1 - SR24(KENNARD ST) IN WALDO FROM NE 148TH AVE TO NE 144TH AVE

Type of Work: RESURFACING

\$616,252 \$149,266			
\$149,266			
		\$4,893,429	
		\$1,389,635	
\$765,518		\$6,283,064	
	\$765,518	\$765,518	\$1,389,635



ALACHUA COUNTY						Highways
447233-2 - CITY OF GAINESVIL	LE; MULTIPLE LOCATIONS					
Type of Work: SIDEWALK						
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$590,000		
Total for Project 447233-2				\$590,000		
447475-1 - NW 97TH BLVD AND	· · ·					
Type of Work: INTERSECTION IN	MPROVEMENT					
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$681,609				
Total for Project 447475-1		\$681,609				
447476-1 - CR231 AT NW156TH						
Type of Work: INTERSECTION IN	MPROVEMENT					
Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$128,330				
Construction	Federal			\$632,417		
Total for Project 447476-1		\$128,330		\$632,417		
447962-1 - SR331 FROM NORTH	H OF SR25(US441) TO SOUTH	OF SR26				
Type of Work: RESURFACING						
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$4,324,977	2023	2020	2021	2020
	State	\$5,138,531				
Total for Project 447962-1		\$9,463,508				
447964-1 - SR24 FROM SR222 1 Type of Work: RESURFACING	ΓΟ SR200(US301)					
	Funding Source	2024	2025	2026	2027	2028
Phase	-	\$40 F04 00F				
Phase Construction	Federal	\$16,524,235				
	Federal State	\$7,710,464				



214301-4 - ALACHUA Type of Work: ROUTINE MAINTENANCI	E					
Phase	Funding Source	2024	2025	2026	2027	202
Bridge/Roadway/Contract Maintenance Total for Project 214301-4	State	\$4,000,000 <b>\$4,000,000</b>	\$4,000,000 <b>\$4,000,000</b>	\$4,000,000 <b>\$4,000,000</b>	\$4,000,000 <b>\$4,000,000</b>	\$4,000,000 <b>\$4,000,000</b>
214938-4 - ALACHUA COUNTY ROUTI		ERSTATE				
Type of Work: ROUTINE MAINTENANCI	E					
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Total for Project 214938-4		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
<b>114403-1 - LIGHTING AGREEMENTS A</b> Type of Work: LIGHTING	LACHUA COUNTY					
Phase	Funding Source	2024	2025	2026	2027	202
Bridge/Roadway/Contract Maintenance	State	\$1,309,057	\$1,348,338	\$1,388,775	2021	2020
Total for Project 414403-1		\$1,309,057	\$1,348,338	\$1,388,775		
Type of Work: ROUTINE MAINTENANCI Phase	Funding Source	2024	2025	2026	2027	202
Bridge/Roadway/Contract Maintenance	State	\$120,000	\$120,000	\$120,000		
Total for Project 438905-2		\$120,000	\$120,000	\$120,000		
440491-4 - I-75(SR93) ALACHUA COUN Type of Work: ROUTINE MAINTENANCI		CE (CONTRACTOR)				
IVUE ULVVUIK. KOUTINE MAINTENANGI			2025	2026	2027	2028
	Funding Source	2024		2020	2021	
Phase	Funding Source	<b>2024</b> \$4 503 652		\$4 503 652	\$4 503 652	\$4 250 000
Phase Bridge/Roadway/Contract Maintenance	Funding Source State	\$4,503,652	\$4,503,652	\$4,503,652 <b>\$4,503,652</b>	\$4,503,652 <b>\$4,503,652</b>	\$4,250,000 \$4,250,000
Phase Bridge/Roadway/Contract Maintenance	-			\$4,503,652 <b>\$4,503,652</b>	. , ,	. , ,
Phase Bridge/Roadway/Contract Maintenance Total for Project 440491-4 442075-2 - DITCH CLEANING AND REF	State PAIR IN ALACHUA COUN	\$4,503,652 <b>\$4,503,652</b>	\$4,503,652	. , ,	. , ,	. , ,
Phase Bridge/Roadway/Contract Maintenance Total for Project 440491-4 442075-2 - DITCH CLEANING AND REF Type of Work: ROUTINE MAINTENANCI	State PAIR IN ALACHUA COUN	\$4,503,652 \$ <b>4,503,652</b> NTY 2024	\$4,503,652	. , ,	. , ,	\$4,250,000
Phase Bridge/Roadway/Contract Maintenance Total for Project 440491-4 442075-2 - DITCH CLEANING AND REF Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 442075-2	State PAIR IN ALACHUA COUNE	\$4,503,652 <b>\$4,503,652</b>	\$4,503,652 <b>\$4,503,652</b>	\$4,503,652	\$4,503,652	\$4,250,000 \$4,250,000 \$4,250,000



ALACHUA COUNTY						
444896-3 - TREE TRIMMING & TREE A	ND BRUSH REMOVAL					
Type of Work: ROUTINE MAINTENANCE	E					
Phase	Funding Source	2024	2025	2026	2027	202
Bridge/Roadway/Contract Maintenance	State	\$199,950				
Total for Project 444896-3		\$199,950				
449976-3 - GAINESVILLE OPERATION	S CREW BUILDING FLOO	RING REPLACEMEN	т			
Type of Work: FIXED CAPITAL OUTLAY	, ,					
Phase	Funding Source	2024	2025	2026	2027	202
Bridge/Roadway/Contract Maintenance	State	\$85,000				
Total for Project 449976-3		\$85,000				
449976-4 - GAINESVILLE OPERATION	S COMPLEX HVAC REPL					
Type of Work: FIXED CAPITAL OUTLAY						
Phase	Funding Source	2024	2025	2026	2027	202
Bridge/Roadway/Contract Maintenance	State	\$35,500				
Fotal for Project 449976-4		\$35,500				
Type of Work: FIXED CAPITAL OUTLAY	,		2025	2026	2027	202
Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance		<b>2024</b> \$25,000	2025	2026	2027	202
Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance	Funding Source	2024	2025	2026	2027	202
Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 449976-5	Funding Source State	<b>2024</b> \$25,000	2025	2026	2027	202
Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 449976-5 451206-1 - CARPET AND VINYL TILE R	Funding Source State REPLACEMENT	<b>2024</b> \$25,000	2025	2026	2027	202
Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 449976-5 451206-1 - CARPET AND VINYL TILE R Type of Work: FIXED CAPITAL OUTLAY Phase	Funding Source State REPLACEMENT	2024 \$25,000 \$25,000 2024	2025	2026	2027	202
Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 449976-5 451206-1 - CARPET AND VINYL TILE R Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance	Funding Source State	2024 \$25,000 \$25,000 2024 \$50,000	<b>2025</b> \$50,000	<b>2026</b> \$50,000	<b>2027</b> \$50,000	<b>202</b> \$50,000
Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 449976-5 451206-1 - CARPET AND VINYL TILE R Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance	Funding Source State REPLACEMENT Funding Source	2024 \$25,000 \$25,000 2024	2025	2026	2027	<b>202</b> \$50,000
Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 449976-5 451206-1 - CARPET AND VINYL TILE R Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 451206-1	Funding Source State REPLACEMENT Funding Source State	2024 \$25,000 \$25,000 2024 \$50,000	<b>2025</b> \$50,000	<b>2026</b> \$50,000	<b>2027</b> \$50,000	<b>202</b> \$50,000
Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 449976-5 451206-1 - CARPET AND VINYL TILE R Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 451206-1 451209-1 - GLASS WINDOW REPLACE	Funding Source State REPLACEMENT Funding Source State State EMENTS	2024 \$25,000 \$25,000 2024 \$50,000	<b>2025</b> \$50,000	<b>2026</b> \$50,000	<b>2027</b> \$50,000	<b>202</b> \$50,000
Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 449976-5 451206-1 - CARPET AND VINYL TILE R Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 451206-1 451209-1 - GLASS WINDOW REPLACE Type of Work: FIXED CAPITAL OUTLAY Phase	Funding Source State REPLACEMENT Funding Source State EMENTS Funding Source	2024 \$25,000 \$25,000 2024 \$50,000 \$50,000	2025 \$50,000 \$50,000 2025	2026 \$50,000 \$50,000	2027 \$50,000 \$50,000 2027	202 \$50,00 \$50,00 202
Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 449976-5 451206-1 - CARPET AND VINYL TILE R Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 451206-1 451209-1 - GLASS WINDOW REPLACE Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance	Funding Source State REPLACEMENT Funding Source State State	2024 \$25,000 \$25,000 \$50,000 \$50,000 \$50,000 \$2024 \$13,000	2025 \$50,000 \$50,000 2025 \$13,000	2026 \$50,000 \$50,000 2026 \$13,000	2027 \$50,000 \$50,000 2027 \$13,000	202 \$50,00 \$50,00 \$50,00 \$202 \$13,00
Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 449976-5 451206-1 - CARPET AND VINYL TILE R Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 451206-1 451209-1 - GLASS WINDOW REPLACE Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance	Funding Source State REPLACEMENT Funding Source State EMENTS Funding Source	2024 \$25,000 \$25,000 2024 \$50,000 \$50,000	2025 \$50,000 \$50,000 2025	2026 \$50,000 \$50,000	2027 \$50,000 \$50,000 2027	202 \$50,00 \$50,00 \$50,00 \$50,00 \$13,00
Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 449976-5 451206-1 - CARPET AND VINYL TILE R Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 451206-1 451209-1 - GLASS WINDOW REPLACE Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 451209-1 452102-1 - SMO- ELEVATOR CORREC	Funding Source State  REPLACEMENT  Funding Source State  EMENTS  Funding Source State  TION CODE	2024 \$25,000 \$25,000 \$50,000 \$50,000 \$50,000 \$2024 \$13,000	2025 \$50,000 \$50,000 2025 \$13,000	2026 \$50,000 \$50,000 2026 \$13,000	2027 \$50,000 \$50,000 2027 \$13,000	202 \$50,00 \$50,00 202 \$13,00
449976-5 - GAINESVILLE OPERATION: Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 449976-5 451206-1 - CARPET AND VINYL TILE R Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 451206-1 451209-1 - GLASS WINDOW REPLACE Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 451209-1 452102-1 - SMO- ELEVATOR CORREC Type of Work: FIXED CAPITAL OUTLAY Phase	Funding Source State  REPLACEMENT  Funding Source State  EMENTS  Funding Source State  TION CODE	2024 \$25,000 \$25,000 \$50,000 \$50,000 \$50,000 \$2024 \$13,000	2025 \$50,000 \$50,000 2025 \$13,000	2026 \$50,000 \$50,000 2026 \$13,000	2027 \$50,000 \$50,000 2027 \$13,000	202 202 \$50,00 \$50,00 \$50,00 \$13,00 \$13,00 \$13,00
Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 449976-5 451206-1 - CARPET AND VINYL TILE R Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 451206-1 451209-1 - GLASS WINDOW REPLACE Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 451209-1 452102-1 - SMO- ELEVATOR CORREC Type of Work: FIXED CAPITAL OUTLAY	Funding Source State  REPLACEMENT  Funding Source State  EMENTS  Funding Source State  TION CODE	2024 \$25,000 \$25,000 \$50,000 \$50,000 \$50,000 \$13,000 \$13,000	2025 \$50,000 \$50,000 \$50,000 \$13,000 \$13,000	2026 \$50,000 \$50,000 \$50,000 \$13,000 \$13,000	2027 \$50,000 \$50,000 \$50,000 \$13,000 \$13,000	202 \$50,00 \$50,00 \$50,00 \$13,00 \$13,00



ALACHUA COUNTY						Maintenance				
452103-1 - SMO- LANDSCAPING FRONT OF BUILDINGS A,C,D AND E Type of Work: FIXED CAPITAL OUTLAY										
Phase	Funding Source	2024	2025	2026	2027	2028				
Bridge/Roadway/Contract Maintenance	State	\$30,000								
Total for Project 452103-1		\$30,000								
452104-1 - SMO- PAINTING/CLEANING Type of Work: FIXED CAPITAL OUTLA		ł								
Phase	Funding Source	2024	2025	2026	2027	2028				
Bridge/Roadway/Contract Maintenance	State	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000				
Total for Project 452104-1		\$40,000	\$40,000	\$40,000	\$40,000	\$40,000				
452105-1 - SMO- STORAGE UNIT FOR Type of Work: FIXED CAPITAL OUTLA										
			2025	2026	2027	2028				
Phase	Funding Source	2024	LULU							
Phase Bridge/Roadway/Contract Maintenance	Funding Source State	\$30,000	2020							



ALACHUA COUNTY	LACHUA COUNTY						
439318-4 - GAINESVILLE	MPO FY 2022/2023-2023/2024 UPWP						
Type of Work: TRANSPOR	RTATION PLANNING						
Phase	Funding Source	2024	2025	2026	2027	202	
Planning	Federal	\$793,553					
Total for Project 439318-4	4	\$793,553					
ype of Work: TRANSPOR Phase Planning	Funding Source Federal	2024	<b>2025</b> \$799,738 <b>\$799,738</b>	<b>2026</b> \$806,047 <b>\$806,047</b>	2027	202	
Type of Work: TRANSPOR Phase Planning Total for Project 439318-5	TATION PLANNING Funding Source Federal 5 MPO FY 2026/2027-2027/2028 UPWP	2024	\$799,738	\$806,047	2027	202	
Type of Work: TRANSPOR Phase Planning Total for Project 439318-5 439318-6 - GAINESVILLE Type of Work: TRANSPOR	TATION PLANNING Funding Source Federal 5 MPO FY 2026/2027-2027/2028 UPWP	2024	\$799,738	\$806,047	2027		
Type of Work: TRANSPOR Phase Planning Total for Project 439318-5 439318-6 - GAINESVILLE	TATION PLANNING Funding Source Federal 5 MPO FY 2026/2027-2027/2028 UPWP RTATION PLANNING		\$799,738 <b>\$799,738</b>	\$806,047 <b>\$806,047</b>		2023 2023 2023 \$806,04	



### BAKER COUNTY

Freight Logistics And Passenger Operations Program: Transit

# 427251-1 - BAKER COUNTY FED SECT 5311 RURAL TRANSIT FUNDING

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$168,752	\$206,884	\$213,091	\$219,484	\$226,068
	Local	\$168,752	\$206,884	\$213,091	\$219,484	\$226,068
Total for Project 427251-1		\$337,504	\$413,768	\$426,182	\$438,968	\$452,136



BAKER COUNTY						Highways
413518-1 - D2-BAKER COUNTY	TRAFFIC SIGNAL MAINTENAN	CE AGREEMENT				
Type of Work: TRAFFIC CONTRO						
Phase	Funding Source	2024	2025	2026	2027	202
Operations	State	\$53,792	\$55,417	\$57,146	\$58,988	
Total for Project 413518-1		\$53,792	\$55,417	\$57,146	\$58,988	
433092-2 - LOWDER ST IN BAKE Type of Work: RAIL SAFETY PRC		RMP: SP 662.14				
Phase	Funding Source	2024	2025	2026	2027	2028
Railroad & Utilities	Federal	\$376,568				
Construction	Federal	\$2,500				
Total for Project 433092-2		\$379,068				
	N COUNTY LINE TO I-10(SR8)					
Type of Work: RESURFACING		2024	2025	2026	2027	2028
Type of Work: RESURFACING Phase	Funding Source	2024	2025	<b>2026</b>	2027	2028
434563-2 - CR229S FROM UNIOI Type of Work: RESURFACING Phase Construction Total for Project 434563-2		2024	2025	<b>2026</b> \$5,000,000 <b>\$5,000,000</b>	2027	2028
Type of Work: RESURFACING Phase Construction	Funding Source	2024	2025	\$5,000,000	2027	2028
Type of Work: RESURFACING Phase Construction	Funding Source State			\$5,000,000	2027	2028
Type of Work: RESURFACING Phase Construction Total for Project 434563-2 436330-1 - CLET HARVEY ROAD Type of Work: BRIDGE REPLACE	Funding Source State	AMP BRIDGE NO2740		\$5,000,000	2027	
Type of Work: RESURFACING Phase Construction Total for Project 434563-2 436330-1 - CLET HARVEY ROAE	Funding Source State D BRIDGEOVER MUD LAKE SW EMENT	AMP BRIDGE NO2740	91	\$5,000,000 <b>\$5,000,000</b>		2028
Type of Work: RESURFACING Phase Construction Total for Project 434563-2 436330-1 - CLET HARVEY ROAL Type of Work: BRIDGE REPLACE Phase	Funding Source State D BRIDGEOVER MUD LAKE SW EMENT Funding Source	AMP BRIDGE NO2740	91	\$5,000,000 <b>\$5,000,000</b>		
Type of Work: RESURFACING Phase Construction Total for Project 434563-2 436330-1 - CLET HARVEY ROAL Type of Work: BRIDGE REPLACE Phase	Funding Source State D BRIDGEOVER MUD LAKE SW EMENT Funding Source Federal	AMP BRIDGE NO2740 2024 \$2,867,890	91	\$5,000,000 <b>\$5,000,000</b>		

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$1,834,454				
	Local	\$123				
Total for Project 436331-1		\$1,834,577				
-						



BAKER COUNTY								
436333-1 - RICHARDSON RD OVER S. PRONG ST. MARY'S RIVER BRIDGE NO274114 Type of Work: BRIDGE REPLACEMENT								
Phase	Funding Source	2024	2025	2026	2027	2028		
Preliminary Engineering	Federal	\$1,050,000						
Right of Way	Federal			\$102,555				
Construction	Federal					\$3,923,922		
	Local					\$139		
Environmental	Federal				\$310,000			
Total for Project 436333-1		\$1,050,000		\$102,555	\$310,000	\$3,924,061		

### 436337-1 - CR229 OVER CEDAR CREEK BRIDGE NO270030

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$1,150,000				
Right of Way	Federal			\$84,314		
Construction	Federal					\$6,153,237
	Local					\$139
Total for Project 436337-1		\$1,150,000		\$84,314		\$6,153,376

# 437427-1 - CR120 OVER N PRONG ST. MARY'S RIVER BRIDGE NO274135

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$1,624,715				
Right of Way	Federal		\$116,000	\$79,110		
Construction	Federal					\$10,352,693
	Local					\$139
Total for Project 437427-1		\$1,624,715	\$116,000	\$79,110		\$10,352,832

### 438168-2 - NURSERY BLVD FROM TRANSMISSION POWER LINE TO SR10(US90)

Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$663,638				
Total for Project 438168-2		\$663,638				

## 446042-1 - I-10(SR8) FROM: SR121 TO: NASSAU COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$14,738,249				
	State	\$212,989				
Total for Project 446042-1		\$14,951,238				



BAKER COUNTY								
447730-1 - CR127N FROM WILLIE GRIFFIS ROAD TO CR125 Type of Work: WIDEN/RESURFACE EXIST LANES								
Phase	Funding Source	2024	2025	2026	2027	2028		
Construction	State	\$3,230,000						
Total for Project 447730-1		\$3,230,000						



BAKER COUNTY						Maintenance
214359-4 - BAKER COUNTY ROUTINE	MAINTENANCE					
Type of Work: ROUTINE MAINTENANCI	E					
Phase	Funding Source	2024	2025	2026	2027	202
Bridge/Roadway/Contract Maintenance	State	\$400,000	\$400,000	\$400,000	\$400,000	\$400,00
Total for Project 214359-4		\$400,000	\$400,000	\$400,000	\$400,000	\$400,00
214999-4 - BAKER COUNTY ROUTINE Type of Work: ROUTINE MAINTENANCI		TATE				
Type of Work: ROUTINE MAINTENANCI		TATE 2024	2025	2026	2027	202
	E		<b>2025</b> \$25,000	<b>2026</b> \$25,000	<b>2027</b> \$25,000	<b>202</b> \$25,00

### 414404-1 - LIGHTING AGREEMENTS BAKER COUNTY

Type of Work: LIGHTING

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$71,814	\$73,970	\$76,189	·	
Total for Project 414404-1		\$71,814	\$73,970	\$76,189		



### BRADFORD COUNTY

## Freight Logistics And Passenger Operations Program: Transit

# 427252-1 - BRADFORD COUNTY FED SECT 5311 RURAL TRANSIT FUNDING

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$171,744	\$210,552	\$216,869	\$223,375	\$230,076
	Local	\$171,744	\$210,552	\$216,869	\$223,375	\$230,076
Total for Project 427252-1		\$343,488	\$421,104	\$433,738	\$446,750	\$460,152



BRADFORD COUNTY							
208020-5 - SR16 FROM T Type of Work: RESURFAC	THE UNION COUNTY LINE TO SR200(US30 CING	91)					
Phase	Funding Source	2024	2025	2026	2027	2028	

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$1,267,555			
	State		\$8,597,287			
Total for Project 208020-5			\$9,864,842			

## 413519-1 - D2 - BRADFORD COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$67,610	\$69,652	\$71,824	\$74,139	
Total for Project 413519-1		\$67,610	\$69,652	\$71,824	\$74,139	

## 424164-2 - CR21B FROM SE 43RD STREET TO SE 8TH AVENUE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$2,300,000		
Total for Project 424164-2				\$2,300,000		
						-

## 428692-2 - SR200(US301) FROM ALLIGATOR CREEK TO CARTER ROAD

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$687,517				
Railroad & Utilities	State		\$50,000			
Construction	Federal			\$1,726,309		
	State			\$5,468,162		
Total for Project 428692-2		\$687,517	\$50,000	\$7,194,471		

## 431610-2 - CR237 FROM ALACHUA COUNTY LINE TO CR18

Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$4,250,000	·		
Total for Project 431610-2			\$4,250,000			

## 436558-2 - SR100(E MADISON ST) FROM WATER ST TO US301(TEMPLE AVE)

Type of Work: LANDSCAPING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$264,591				
Construction	State	\$640,435				
Total for Project 436558-2		\$905,026				



BRADFORD COUNTY						
39998-2 - GROVE STREET FRO	M WASHINGTON ST RIGHT OF	WAY TO LAKE ST				
Type of Work: ROAD RECONSTR	UCTION - 2 LANE					
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$710,800				
Total for Project 439998-2		\$710,800				
443251-1 - CR100A FROM LINCO Type of Work: SIDEWALK	)LN CITY PARK TO US301					
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$1,066,470			
Total for Project 443251-1			\$1,066,470			
443251-2 - NW 177TH AVE FROM Type of Work: SIDEWALK	I CR229 TO SR16					
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$955,371		
Total for Project 443251-2				\$955,371		
445570-1 - PARK ST FROM LAK	E ST TO ADAMS ST					
Type of Work: PEDESTRIAN SAF	ETY IMPROVEMENT					
Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$78,624				
Construction	Federal			\$480,871		
Total for Project 445570-1		\$78,624		\$480,871		
. ,						
. ,						
Type of Work: TRAFFIC CONTRO		2024	2025	2026	2027	2028
Type of Work: TRAFFIC CONTRO	DEVICES/SYSTEM	<b>2024</b> \$160,000	2025	2026	2027	2028
Type of Work: TRAFFIC CONTRO Phase Railroad & Utilities	L DEVICES/SYSTEM	-	<b>2025</b> \$4,385,192	2026	2027	2028
445739-1 - SR200(US301) URBA Type of Work: TRAFFIC CONTRO Phase Railroad & Utilities Construction Total for Project 445739-1	DL DEVICES/SYSTEM Funding Source Federal	-		2026	2027	2028
Type of Work: TRAFFIC CONTRO Phase Railroad & Utilities Construction	DE DEVICES/SYSTEM Funding Source Federal Federal 223(US301A) NORTH OF STARKI	\$160,000 <b>\$160,000</b>	\$4,385,192	2026	2027	2028
Type of Work: TRAFFIC CONTRO Phase Railroad & Utilities Construction Total for Project 445739-1 446122-1 - SR200(US301) @ SR2 Type of Work: INTERCHANGE - A	DE DEVICES/SYSTEM Funding Source Federal Federal 223(US301A) NORTH OF STARKI	\$160,000 <b>\$160,000</b>	\$4,385,192	2026	2027	2028
Type of Work: TRAFFIC CONTRO Phase Railroad & Utilities Construction Total for Project 445739-1 446122-1 - SR200(US301) @ SR2	DE DEVICES/SYSTEM Funding Source Federal Federal 223(US301A) NORTH OF STARKI DD LANES	\$160,000 <b>\$160,000</b> E	\$4,385,192 <b>\$4,385,192</b>			



BRADFORD COUNTY						Highways
447199-1 - SR200(US301) @ SR	223(US301A) SOUTH OF STAR	KE				
Type of Work: INTERCHANGE -	ADD LANES					
Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal		\$3,272,990			
Construction	Federal				\$23,329,647	
Total for Project 447199-1			\$3,272,990		\$23,329,647	
<b>447204-1 - SR200(US301) FROM</b> Type of Work: RESURFACING	I ALACHUA COUNTY LINE TO	CR100A				
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$14,207,074				
	State	\$3,416,801				
	Slale	φ <b>3</b> , <del>4</del> 10,001				



BRADFORD COUNTY						Maintenance
214370-4 - BRADFORD COUNTY ROU	TINE MAINTENANCE					
Type of Work: ROUTINE MAINTENANCI	E					
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Total for Project 214370-4		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
<b>414405-1 - LIGHTING AGREEMENTS B</b> Type of Work: LIGHTING	RADFORD COUNTY					
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$67,711	\$70,254	\$72,361		
Total for Project 414405-1		\$67,711	\$70,254	\$72,361		



BRADFORD COUNTY M								
447120-1 - CR235 HAMPTON TRAILHEAD AT BOBBY SHEPPARD PARK Type of Work: BIKE PATH/TRAIL								
Phase	Funding Source	2024	2025	2026	2027	2028		
Construction	Federal		\$443,748					
			\$443,748					



	DESIGN & REHAB RW 11-29 PFL1322	Э				
Type of Work: AVIATION PRE	SERVATION PROJECT					
Phase	Funding Source	2024	2025	2026	2027	202
Capital	State		\$450.000	\$2,137,500	\$1,664,300	
Total for Project 411572-8			\$450,000	\$2,137,500	\$1,664,300	
436362-2 - KEVSTONE APT [	DRAINAGE STUDY PFL0014049					
Type of Work: AVIATION PRE						
Phase	Funding Source	2024	2025	2026	2027	202
Capital	State				\$200,000	
Total for Project 436362-2					\$200,000	
	DESIGN & CONSTRUCT 10 UNIT T-HA	NGER PFL0011	450			
Type of Work: AVIATION REV	ENUE/OPERATIONAL					
		0004	2025	2026	2027	202
	Funding Source	2024	2025	2020	-	
Capital	Funding Source State	2024	2025	2020	\$500,000	
Capital	U	2024	2023	2020	-	\$500,00
Capital Total for Project 440352-1 442035-1 - KEYSTONE APK I	State		2025		\$500,000	\$500,00
Capital Total for Project 440352-1 442035-1 - KEYSTONE APK I	State		2023		\$500,000	\$500,00
Capital Total for Project 440352-1 442035-1 - KEYSTONE APK I Type of Work: AVIATION SAFI Phase	State INSTALL WEATHER SYSTEM PFL001 ETY PROJECT Funding Source		2025	2026	\$500,000	\$500,00 <b>\$500,00</b>
Capital Total for Project 440352-1 442035-1 - KEYSTONE APK I Type of Work: AVIATION SAFI Phase	State INSTALL WEATHER SYSTEM PFL001 ETY PROJECT Funding Source Federal	0612		<b>2026</b> \$270,000	\$500,000 <b>\$500,000</b>	\$500,00 <b>\$500,00</b>
Capital <b>Total for Project 440352-1</b> <b>442035-1 - KEYSTONE APK I</b> Type of Work: AVIATION SAFI <b>Phase</b> Capital	State INSTALL WEATHER SYSTEM PFL001 ETY PROJECT Funding Source	0612		<b>2026</b> \$270,000 \$30,000	\$500,000 <b>\$500,000</b>	\$500,00 <b>\$500,00</b>
Phase Capital Total for Project 440352-1 442035-1 - KEYSTONE APK I Type of Work: AVIATION SAFI Phase Capital Total for Project 442035-1	State INSTALL WEATHER SYSTEM PFL001 ETY PROJECT Funding Source Federal	0612		<b>2026</b> \$270,000	\$500,000 <b>\$500,000</b>	\$500,00 <b>\$500,00</b>
Capital Total for Project 440352-1 442035-1 - KEYSTONE APK I Type of Work: AVIATION SAFI Phase Capital Total for Project 442035-1	State INSTALL WEATHER SYSTEM PFL001 ETY PROJECT Funding Source Federal State	0612		<b>2026</b> \$270,000 \$30,000	\$500,000 <b>\$500,000</b>	\$500,00 <b>\$500,00</b>
Capital Total for Project 440352-1 442035-1 - KEYSTONE APK I Type of Work: AVIATION SAFI Phase Capital Total for Project 442035-1 445982-1 - KEYSTONE APT F	State INSTALL WEATHER SYSTEM PFL001 ETY PROJECT Funding Source Federal State FUEL FARM EXPANSION	0612		<b>2026</b> \$270,000 \$30,000	\$500,000 <b>\$500,000</b>	\$500,00 <b>\$500,00</b>
Capital Total for Project 440352-1 442035-1 - KEYSTONE APK I Type of Work: AVIATION SAFI Phase Capital Total for Project 442035-1 445982-1 - KEYSTONE APT F Type of Work: AVIATION REV	State INSTALL WEATHER SYSTEM PFL001 ETY PROJECT Funding Source Federal State FUEL FARM EXPANSION ENUE/OPERATIONAL	2024	2025	<b>2026</b> \$270,000 \$30,000 <b>\$300,000</b>	\$500,000 \$500,000 2027	\$500,00 \$500,00 202
Capital Total for Project 440352-1 442035-1 - KEYSTONE APK I Type of Work: AVIATION SAFI Phase Capital Total for Project 442035-1 445982-1 - KEYSTONE APT F Type of Work: AVIATION REV Phase	State INSTALL WEATHER SYSTEM PFL001 ETY PROJECT Funding Source Federal State FUEL FARM EXPANSION ENUE/OPERATIONAL Funding Source	0612	2025	<b>2026</b> \$270,000 \$30,000	\$500,000 <b>\$500,000</b>	\$500,00 \$500,00 202
Capital Total for Project 440352-1 142035-1 - KEYSTONE APK I Type of Work: AVIATION SAFI Phase Capital Total for Project 442035-1 145982-1 - KEYSTONE APT F Type of Work: AVIATION REV Phase Capital	State INSTALL WEATHER SYSTEM PFL001 ETY PROJECT Funding Source Federal State FUEL FARM EXPANSION ENUE/OPERATIONAL	2024	2025 2025 \$450,000	<b>2026</b> \$270,000 \$30,000 <b>\$300,000</b>	\$500,000 \$500,000 2027	\$500,00 <b>\$500,00</b> 202
Capital Total for Project 440352-1 442035-1 - KEYSTONE APK I Type of Work: AVIATION SAFI Phase Capital Total for Project 442035-1 445982-1 - KEYSTONE APT F Type of Work: AVIATION REV Phase Capital	State INSTALL WEATHER SYSTEM PFL001 ETY PROJECT Funding Source Federal State FUEL FARM EXPANSION ENUE/OPERATIONAL Funding Source	2024	2025	<b>2026</b> \$270,000 \$30,000 <b>\$300,000</b>	\$500,000 \$500,000 2027	\$500,00 \$500,00 202
Capital Total for Project 440352-1 442035-1 - KEYSTONE APK I Type of Work: AVIATION SAFI Phase Capital Total for Project 442035-1 445982-1 - KEYSTONE APT F Type of Work: AVIATION REV Phase Capital Total for Project 445982-1	State INSTALL WEATHER SYSTEM PFL001 ETY PROJECT Funding Source Federal State FUEL FARM EXPANSION ENUE/OPERATIONAL Funding Source State	2024	2025 2025 \$450,000	<b>2026</b> \$270,000 \$30,000 <b>\$300,000</b>	\$500,000 \$500,000 2027	\$500,00 <b>\$500,00</b> 202
Capital Total for Project 440352-1 442035-1 - KEYSTONE APK I Type of Work: AVIATION SAFI Phase Capital Total for Project 442035-1 445982-1 - KEYSTONE APT F Type of Work: AVIATION REV Phase Capital Total for Project 445982-1 445983-1 - KEYTONE APT PL	State INSTALL WEATHER SYSTEM PFL001 ETY PROJECT Funding Source Federal State FUEL FARM EXPANSION ENUE/OPERATIONAL Funding Source State JRCHASE NEW JET A FUEL TRUCK	2024	2025 2025 \$450,000	<b>2026</b> \$270,000 \$30,000 <b>\$300,000</b>	\$500,000 \$500,000 2027	\$500,00 <b>\$500,00</b> 202
Capital Total for Project 440352-1 442035-1 - KEYSTONE APK I Type of Work: AVIATION SAFI Phase Capital Total for Project 442035-1 445982-1 - KEYSTONE APT F Type of Work: AVIATION REV Phase Capital Total for Project 445982-1 445983-1 - KEYTONE APT PL Type of Work: AVIATION REV	State INSTALL WEATHER SYSTEM PFL001 ETY PROJECT Funding Source Federal State FUEL FARM EXPANSION ENUE/OPERATIONAL Funding Source State JRCHASE NEW JET A FUEL TRUCK	2024	2025 2025 \$450,000	<b>2026</b> \$270,000 \$30,000 <b>\$300,000</b>	\$500,000 \$500,000 2027	\$500,00 \$500,00 202 202
Capital Total for Project 440352-1 442035-1 - KEYSTONE APK I Type of Work: AVIATION SAFI Phase Capital Total for Project 442035-1 445982-1 - KEYSTONE APT F Type of Work: AVIATION REV Phase Capital Total for Project 445982-1	State INSTALL WEATHER SYSTEM PFL001 ETY PROJECT Funding Source Federal State UEL FARM EXPANSION ENUE/OPERATIONAL Funding Source State JRCHASE NEW JET A FUEL TRUCK ENUE/OPERATIONAL	2024	2025 \$450,000 \$450,000	2026 \$270,000 \$30,000 \$300,000 2026	\$500,000 \$500,000 2027 2027	202 \$500,00 \$500,00 202 202 202



CLAY COUNTY			Freight Logis	stics And Passenge	er Operations Progr	am: Aviation		
446149-1 - KEYSTONE AIRPARK DESIGN & CONSTRUCT HANGAR Type of Work: AVIATION REVENUE/OPERATIONAL								
Phase	Funding Source	2024	2025	2026	2027	2028		
Capital	State		\$150,000					
Total for Project 446149-1			\$150,000					
<b>446150-1 - KEYSTONE AIR</b> Type of Work: AVIATION C/	RPORT MASTER PLAN UPDATE APACITY PROJECT							
Phase	Funding Source	2024	2025	2026	2027	2028		
Capital	Federal		\$585,000					
	State		\$65,000					
Total for Project 446150-1			\$650,000					



CLAY COUNTY	Freight Logistics And Passenger Operations Program: Transit

## **445647-1 - CLAY COUNTY FED SECT 5311 RURAL TRANSIT JTA** Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$228,126	\$279,675	\$288,065	\$296,707	\$305,608
	Local	\$228,126	\$279,675	\$288,065	\$296,707	\$305,608
Total for Project 445647-1		\$456,252	\$559,350	\$576,130	\$593,414	\$611,216





#### **CLAY COUNTY**

Highways

# 208177-3 - SR15(US17) FROM THE PUTNAM COUNTY LINE TO SWEAT ROAD

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Railroad & Utilities	State	\$50,000				
Construction	Federal		\$8,613,221			
	State		\$5,237,604			
Total for Project 208177-3		\$50,000	\$13,850,825			

## 208200-5 - SR16 FROM SR21 TO SR15(US17)

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$2,215,805				
	State	\$130,464				
Railroad & Utilities	State		\$50,000			
Construction	Federal			\$16,116,634		
	State			\$2,322,693		
Total for Project 208200-5		\$2,346,269	\$50,000	\$18,439,327		

## 208202-5 - SR15(US17) FROM OAK STREET TO BLACK CREEK

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$11,846,471			
	State		\$4,214,947			
Total for Project 208202-5			\$16,061,418			

## 208228-3 - SR15(US17)PARK AVE FROM DOCTORS INLET BRIDGE TO WELLS ROAD

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$992,887				
	State	\$55,288				
Construction	Federal			\$7,568,174		
	State			\$286,255		
Total for Project 208228-3		\$1,048,175		\$7,854,429		

### 413530-1 - D2 CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$392,596	\$404,468	\$417,072	\$430,519	
Total for Project 413530-1		\$392,596	\$404,468	\$417,072	\$430,519	



						Highways
430352-3 - SR200(US301) FROM Type of Work: MATERIAL TESTIN		218 PAVEMENT STU	ργ			
Type of work. MATERIAL TESTIN	IG/GEOTECHNICAL					
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$850,000	\$850,000			
Total for Project 430352-3		\$850,000	\$850,000			
430719-3 - CR220 FROM: CR209						
Type of Work: ADD LANES & REC	. ,					
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$9,299,346				
	Local	\$1,289,213				
	State	\$2,295,453				
Total for Project 430719-3		\$12,884,012				
443302-1 - SR15(US17) FROM W	ATER OAK LANE TO EAGLE H	IARBOR PARKWAY				
443302-1 - SR15(US17) FROM W Type of Work: RESURFACING	ATER OAK LANE TO EAGLE F	IARBOR PARKWAY 2024	2025	2026	2027	2028
443302-1 - SR15(US17) FROM W Type of Work: RESURFACING Phase			2025	2026	2027	2028
443302-1 - SR15(US17) FROM W Type of Work: RESURFACING Phase	Funding Source	2024	2025	2026	2027	2028
443302-1 - SR15(US17) FROM W Type of Work: RESURFACING Phase Construction Total for Project 443302-1	Funding Source	<b>2024</b> \$3,764,079	2025	2026	2027	2028
443302-1 - SR15(US17) FROM W Type of Work: RESURFACING Phase Construction Total for Project 443302-1	Funding Source Federal State	<b>2024</b> \$3,764,079 \$4,829,433 <b>\$8,593,512</b>		2026	2027	2028
443302-1 - SR15(US17) FROM W Type of Work: RESURFACING Phase Construction	Funding Source Federal State	<b>2024</b> \$3,764,079 \$4,829,433 <b>\$8,593,512</b>		2026	2027	2028
443302-1 - SR15(US17) FROM W Type of Work: RESURFACING Phase Construction Total for Project 443302-1 443569-1 - SR15(US17) FROM W	Funding Source Federal State	<b>2024</b> \$3,764,079 \$4,829,433 <b>\$8,593,512</b>		2026	2027	
443302-1 - SR15(US17) FROM W Type of Work: RESURFACING Phase Construction Total for Project 443302-1 443569-1 - SR15(US17) FROM W Type of Work: INTERSECTION IM	Funding Source Federal State	2024 \$3,764,079 \$4,829,433 \$8,593,512 DF EAGLE HARBOR F	ARKWAY			
443302-1 - SR15(US17) FROM W Type of Work: RESURFACING Phase Construction Total for Project 443302-1 443569-1 - SR15(US17) FROM W Type of Work: INTERSECTION IM Phase	Funding Source Federal State VATER OAK LANE TO NORTH O IPROVEMENT Funding Source	2024 \$3,764,079 \$4,829,433 \$8,593,512 DF EAGLE HARBOR F 2024	ARKWAY			2028

## 445571-1 - EVERGREEN LN FROM CR220B TO LISA DAWN DR; EVERGREEN LN TO SCHOOL

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$817,679			
Total for Project 445571-1			\$817,679			

## 447527-2 - SR15(US17) FROM CR315 TO CR209(HAVEN AVE)

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Local	\$1,740,169				
	State	\$1,740,169				
Total for Project 447527-2		\$3,480,338				



CLAY COUNTY						Maintenance
214388-4 - CLAY COUNTY ROUTINE M	AINTENANCE					
Type of Work: ROUTINE MAINTENANCE	Ξ					
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 214388-4		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
414416-1 - LIGHTING AGREEMENTS C	LAY COUNTY					
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$349,891	\$360,390	\$371,199		
Total for Project 414416-1		\$349,891	\$360,390	\$371,199		



CLAY COUNTY M									
452163-1 - CLAY COUNTY FLOOD SENSORS Type of Work: PD&E/EMO STUDY									
Phase	Funding Source	2024	2025	2026	2027	2028			
PD & E	Federal	\$165,000							
Total for Project 452163-1		\$165,000							



COLUMBIA COUNTY					Fixed C	apital Outlay
427869-8 - LAKE CITY OPERATI	ONS - WINDOW REPLACEMENT					
Type of Work: FIXED CAPITAL OU	JTLAY					
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$120,000			
Total for Project 427869-8			\$120,000			
432295-4 - LAKE CITY DISTRICT Type of Work: FIXED CAPITAL OL	HEADQUARTERS OFFICE - SEC	URITY				
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$175,000			
Total for Project 432295-4			\$175,000			
<b>432295-5 - LAKE CITY DISTRICT</b> Type of Work: FIXED CAPITAL OU	HEADQUARTERS OFFICE ELEV	ATOR CODE CORR	ECTIONS			
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$255,000	2023	2020	2021	2020
Total for Project 432295-5		\$255,000				
		· · · ·				
435456-7 - LAKE CITY OPERATI		E CORRECTIONS				
Type of Work: FIXED CAPITAL OL	JILAI					
Type of Work: FIXED CAPITAL OL		2024	2025	2026	2027	2028
	Funding Source	<b>2024</b> \$70,000	2025	2026	2027	2028



### COLUMBIA COUNTY

### Freight Logistics And Passenger Operations Program: Aviation

### 434923-1 - LAKE CITY GATEWAY APT DGN & CONST NEW COPORATE HANGAR PFL0012094

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$540,000	\$300,000			
	State	\$540,000	\$300,000			
Total for Project 434923-1		\$1,080,000	\$600,000			

### 434923-2 - LAKE CITY APT NEW HANGAR DEVELOPMENT PFL0013469

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local				\$1,250,000	\$500,000
	State				\$1,250,000	\$500,000
Total for Project 434923-2					\$2,500,000	\$1,000,000

### 443830-1 - LAKE CITY APT IMPROVE DRAINAGE SOUTH OF R/W 10-28, UPIN #11706

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal		\$607,500			
	Local		\$13,500			
	State		\$54,000			
Total for Project 443830-1			\$675,000			

### 445447-2 - LAKE CITY APT OBSTRUCTION REMOVAL PH2 PFL0014075

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State	\$56,000				
Total for Project 445447-2		\$56,000				

### 445938-1 - LAKE CITY APT PURCHASE AVGAS FUEL TRUCK

Type of Work: AVIATION REVENUE/OPERATIONAL

Funding Source	2024	2025	2026	2027	2028
Local			\$75,000		
State			\$300,000		
			\$375,000		
	Local	Local	Local	Local \$75,000 State \$300,000	Local \$75,000 State \$300,000



COLUMBIA COUNTY	Freight Log

Freight Logistics And Passenger Operations Program: Aviation

### **445957-1 - LAKE CITY APT DESIGN & OVERLAY TW D & ADD LIGHTS** Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal		\$857,500			
	Local		\$19,055			
	State		\$76,222			
Total for Project 445957-1			\$952,777			



# COLUMBIA COUNTY Highways 208366-5 - SR10(US90) FROM LLEWELLYN AVE TO END 4-LANE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$250,000				
	State	\$34,240				
Railroad & Utilities	State		\$50,000			
Construction	Federal			\$522,501		
	State			\$5,442,727		
Total for Project 208366-5		\$284,240	\$50,000	\$5,965,228		

# 413520-1 - D2 - COLUMBIA COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$268,201	\$276,295	\$284,892	\$294,027	
Total for Project 413520-1		\$268,201	\$276,295	\$284,892	\$294,027	

# 429930-1 - SR247(BRANFORD HWY) FROM: I-75 TO: SR10(US90)

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Funding Source	2024	2025	2026	2027	2028
Railroad & Utilities	State		\$3,504,418			
Construction	Federal				\$1,479,499	
	Local				\$2,490,716	
	State				\$11,862,676	
Total for Project 429930-1			\$3,504,418		\$15,832,891	

# 433993-2 - HORTON DRIVE AND STILLMAN AVE FROM HORTON DRIVE TO COOK STREET

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal				\$453,181	
Total for Project 433993-2					\$453,181	

# 433993-3 - SKYE AVE & JORDAN ST FROM TYRUS WAY TO SR20(US27)

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal				\$458,965	
Total for Project 433993-3					\$458,965	



38602-3 - I-75(SR93) REST AREA ype of Work: PARKING FACILITY		ON				
Phase	Funding Source	2024	2025	2026	2027	202
PD & E	Federal	\$750,000				
Total for Project 438602-3		\$750,000				
<b>439393-2 - SR100 FROM UNION C</b> Type of Work: BIKE PATH/TRAIL	COUNTY LINE TO SE POUNDS	HAMMOCK ROAD				
Phase	Funding Source	2024	2025	2026	2027	202
Right of Way	Federal	\$994,425				
Total for Project 439393-2		\$994,425				
445374-1 - I-75(SR93) AND US90 Type of Work: LANDSCAPING	INTERCHANGE					
Phase	Funding Source	2024	2025	2026	2027	202
Construction	State	\$582,289				
Total for Project 445374-1		\$582,289				
445434-1 - SR47(US441) FROM S Type of Work: RESURFACING						
Phase	Funding Source Federal	2024	2025	2026	2027	202
		\$3,268,017				
Construction		CA 404 754				
Construction Total for Project 445434-1	State	\$4,134,751 <b>\$7,402,768</b>				
	State					
<b>Total for Project 445434-1</b> <b>445435-1 - SR247 FROM I-75 TO U</b> Type of Work: RESURFACING	State JS90		2025	2026	2027	202
Total for Project 445434-1 445435-1 - SR247 FROM I-75 TO U Type of Work: RESURFACING Phase	State	\$7,402,768	2025	2026	<b>2027</b> \$1,308,316	202
Fotal for Project 445434-1           145435-1 - SR247 FROM I-75 TO U           Fype of Work: RESURFACING           Phase	State JS90 Funding Source	\$7,402,768	2025	2026	-	202
Total for Project 445434-1 445435-1 - SR247 FROM I-75 TO U Type of Work: RESURFACING Phase Construction	State JS90 Funding Source Federal	\$7,402,768	2025	2026	\$1,308,316	202
Total for Project 445434-1 445435-1 - SR247 FROM I-75 TO U Type of Work: RESURFACING Phase Construction Total for Project 445435-1 446282-1 - US441 LAKE CITY WE	State US90 Funding Source Federal State	\$7,402,768	2025	2026	\$1,308,316 \$2,031,294	202
Total for Project 445434-1 445435-1 - SR247 FROM I-75 TO U Type of Work: RESURFACING Phase Construction Total for Project 445435-1 446282-1 - US441 LAKE CITY WE Type of Work: MCCO WEIGH STA <sup>*</sup>	State US90 Funding Source Federal State	\$7,402,768	2025	2026	\$1,308,316 \$2,031,294	
Total for Project 445434-1 445435-1 - SR247 FROM I-75 TO U	State US90 Funding Source Federal State UGH STATION - RESURFACING TION STATIC ONLY	\$7,402,768 2024 3			\$1,308,316 \$2,031,294 <b>\$3,339,610</b>	202



						Highway
446282-2 - US441 LAKE CITY WE Type of Work: MCCO WEIGH STA		UPGRADES				
Phase	Funding Source	2024	2025	2026	2027	202
Construction	State		\$264,500			
Total for Project 446282-2			\$264,500			
447166-1 - SR247(BRANFORD H Type of Work: INTERSECTION IM						
Phase	Funding Source	2024	2025	2026	2027	202
Construction	Federal				\$299,119	
Total for Project 447166-1					\$299,119	
Phase Preliminary Engineering	Funding Source Federal	2024	<b>2025</b> \$96,843	2026	2027	202
r rommary Engineering						
Construction	Federal		\$96,843	\$540,417 <b>\$540,417</b>		
Construction Total for Project 447231-1 447473-1 - CR240 FROM SR247	TO CR131		\$96,843	. ,		
Construction Total for Project 447231-1 447473-1 - CR240 FROM SR247 Type of Work: SIGNING/PAVEMEN Phase	TO CR131 NT MARKINGS Funding Source	2024	\$96,843 2025	. ,	2027	202
Construction Total for Project 447231-1 447473-1 - CR240 FROM SR247 Type of Work: SIGNING/PAVEMEN Phase Construction	TO CR131 NT MARKINGS	\$890,869		\$540,417	2027	202
Construction Total for Project 447231-1 447473-1 - CR240 FROM SR247 Type of Work: SIGNING/PAVEMEN Phase Construction	TO CR131 NT MARKINGS Funding Source			\$540,417	2027	202
Construction Total for Project 447231-1 447473-1 - CR240 FROM SR247 T Type of Work: SIGNING/PAVEME Phase Construction Total for Project 447473-1 447734-2 - CR133(OLD COUNTR Type of Work: ROAD RECONSTR	TO CR131 NT MARKINGS Funding Source Federal Y CLUB RD) FROM CR252 TO SU UCTION - 2 LANE	\$890,869 \$890,869	2025	\$540,417		
Construction Total for Project 447231-1 447473-1 - CR240 FROM SR247 T Type of Work: SIGNING/PAVEME Phase Construction Total for Project 447473-1 447734-2 - CR133(OLD COUNTR Type of Work: ROAD RECONSTR Phase	TO CR131 NT MARKINGS Funding Source Federal Y CLUB RD) FROM CR252 TO SU UCTION - 2 LANE Funding Source	\$890,869 <b>\$890,869</b>		\$540,417	2027	202
447473-1 - CR240 FROM SR247 T         447473-1 - CR240 FROM SR247 T         Type of Work: SIGNING/PAVEMENT         Phase         Construction         Total for Project 447473-1         447734-2 - CR133(OLD COUNTR         Type of Work: ROAD RECONSTR         Phase         Construction         Total for Project 447473-1         447734-2 - CR133(OLD COUNTR         Type of Work: ROAD RECONSTR         Phase         Construction         Total for Project 447734-2	TO CR131 NT MARKINGS Funding Source Federal Y CLUB RD) FROM CR252 TO SU UCTION - 2 LANE	\$890,869 \$890,869	2025	\$540,417		



COLUMBIA COUNTY						Maintenance
214421-4 - COLUMBIA COUNTY ROUT	INE MAINTENANCE					
Type of Work: ROUTINE MAINTENANC	E					
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000
Total for Project 214421-4		\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000
215081-4 - COLUMBIA COUNTY ROUT Type of Work: ROUTINE MAINTENANCI		TERSTATE				
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Total for Project 215081-4		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
414406-1 - LIGHTING AGREEMENTS C Type of Work: LIGHTING	OLUMBIA COUNTY					
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$363.664	\$374.576	\$385.810	2027	2020
Total for Project 414406-1	Sidle	\$363,664	\$374,576	\$385,810		
427864-5 - DISTRICT MATERIALS OFF	ICE NEW STAIRWAY TR					
Type of Work: FIXED CAPITAL OUTLAY						
51						0000
Phase	Funding Source	2024	2025	2026	2027	2028
Phase Bridge/Roadway/Contract Maintenance	Funding Source State	<b>2024</b> \$45,000	2025	2026	2027	2028



DISTRICTWIDE	Freight Logistics And Passenger Operations Program: Aviation
216679-1 - AVIATION PROGRAM MANAGEMENT DISTRICTWIDE	

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Total for Project 216679-1		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000



DISTRICTWIDE	Freight Logistics And Passenger Operations Program: Rail

# 217382-2 - RAIL PROGRAM SUPPORT

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Total for Project 217382-2		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000



Florida Department of Transportation - District Two

#### DISTRICTWIDE

### Freight Logistics And Passenger Operations Program: Transit

# 215260-1 - SURFACE PROGRAM MANAGEMENT

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Total for Project 215260-1		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000

# 427266-4 - COLUMBIA, HAMILTON & SUWANNEE FED SECT 5311 RURAL TRANSIT FUNDING

Type of Work: OPERATING/ADMIN. ASSISTANCE

Funding Source	2024	2025	2026	2027	2028
Federal	\$780,927	\$957,387	\$986,108	\$1,015,692	\$1,046,163
Local	\$780,927	\$957,387	\$986,108	\$1,015,692	\$1,046,163
	\$1,561,854	\$1,914,774	\$1,972,216	\$2,031,384	\$2,092,326
	Federal	Federal         \$780,927           Local         \$780,927	Federal         \$780,927         \$957,387           Local         \$780,927         \$957,387	Federal         \$780,927         \$957,387         \$986,108           Local         \$780,927         \$957,387         \$986,108	Federal         \$780,927         \$957,387         \$986,108         \$1,015,692           Local         \$780,927         \$957,387         \$986,108         \$1,015,692

# 439255-2 - SECTION 5339 RURAL BUS & FACILITIES D2-MATCH WITH TOLL REV CREDITS

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$1,850,417	\$924,562			
Total for Project 439255-2		\$1,850,417	\$924,562			





DISTRICTWIDE						Highways
207823-3 - SR26 FROM EAST OF Type of Work: RESURFACING	SR200(US301) TO SR21 IN PU	ITNAM COUNTY				
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$664,420			
Total for Project 207823-3	State		\$5,751,134 <b>\$6,415,554</b>			
			<b>40,413,334</b>			
209674-2 - DRAINAGE BACKFLC Type of Work: DRAINAGE IMPRO		S LOCATIONS				
Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal		\$1,080,000			
Total for Project 209674-2			\$1,080,000			
210986-1 - SIGNAL EQUIPMENT Type of Work: TRAFFIC SIGNALS Phase		2024	2025	2026	2027	2028
Capital	State	\$2,641,523	\$250,000	\$250.000	\$250,000	2020
Total for Project 210986-1		\$2,641,523	\$250,000	\$250,000	\$250,000	
210991-1 - D/W HAZARD WASTE Type of Work: PRELIMINARY ENC Phase Preliminary Engineering	GINEERING Funding Source	2024	2025	2026	2027	
	State	\$50,000 <b>\$50,000</b>	\$50,000 <b>\$50.000</b>	\$50,000 <b>\$50,000</b>	\$50,000 <b>\$50.000</b>	\$100,000
Total for Project 210991-1 210995-1 - CONSULTANT PE-LA	B TESTING MAT. LAB	\$50,000 <b>\$50,000</b>	\$50,000 <b>\$50,000</b>	\$50,000 <b>\$50,000</b>	\$50,000 <b>\$50,000</b>	2028 \$100,000 \$100,000
Total for Project 210991-1 210995-1 - CONSULTANT PE-LA Type of Work: PRELIMINARY ENC	<b>B TESTING MAT. LAB</b> GINEERING		. ,	. ,	. ,	\$100,000 <b>\$100,000</b>
Total for Project 210991-1 210995-1 - CONSULTANT PE-LA Type of Work: PRELIMINARY ENC Phase Preliminary Engineering	B TESTING MAT. LAB	\$50,000	\$50,000 2025 \$1,200,000	\$50,000	\$50,000	\$100,000
Total for Project 210991-1 210995-1 - CONSULTANT PE-LA Type of Work: PRELIMINARY ENC Phase Preliminary Engineering	B TESTING MAT. LAB BINEERING Funding Source	\$50,000	\$50,000	\$50,000 2026	\$50,000	\$100,000 <b>\$100,000</b>
Total for Project 210991-1 210995-1 - CONSULTANT PE-LA Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 210995-1 210996-1 - CEI TESTING/MATER	B TESTING MAT. LAB GINEERING Funding Source State IAL OFFICE /CONSULTANTS	\$50,000 2024 \$1,100,000	\$50,000 2025 \$1,200,000	\$50,000 2026 \$850,000	\$50,000	\$100,000 <b>\$100,000</b>
Total for Project 210991-1 210995-1 - CONSULTANT PE-LA Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 210995-1 210996-1 - CEI TESTING/MATER Type of Work: INSPECT CONSTR	B TESTING MAT. LAB GINEERING Funding Source State IAL OFFICE /CONSULTANTS	\$50,000 2024 \$1,100,000	\$50,000 2025 \$1,200,000	\$50,000 2026 \$850,000	\$50,000	\$100,000 <b>\$100,000</b>
Total for Project 210991-1         210995-1 - CONSULTANT PE-LA         Type of Work: PRELIMINARY ENC         Phase         Preliminary Engineering         Total for Project 210995-1         210996-1 - CEI TESTING/MATER         Type of Work: INSPECT CONSTR         Phase         Construction         Total for Project 210996-1	B TESTING MAT. LAB GINEERING Funding Source State IAL OFFICE /CONSULTANTS UCTION PROJS.	\$50,000 2024 \$1,100,000 \$1,100,000	\$50,000 2025 \$1,200,000 \$1,200,000	\$50,000 2026 \$850,000 \$850,000	\$50,000	\$100,00 <b>\$100,00</b> 202



211024-1 - D/W LOCATION SUR						
ype of Work: SPECIAL SURVEY	15					
Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	
Fotal for Project 211024-1		\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	
211065-1 - COMMUNITY SAFET						
Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	Federal	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
Total for Project 211065-1		\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
211077-1 - CULTURAL RESOUR Type of Work: PD&E/EMO STUD						
Phase	Funding Source	2024	2025	2026	2027	202
PD & E	State	\$75,000	\$75,000	\$75,000	\$75,000	\$100,00
Total for Project 211077-1 211079-3 - D/W SAFETY DESIGI Type of Work: PRELIMINARY EN		\$75,000	\$75,000	\$75,000	\$75,000	\$100,000
211079-3 - D/W SAFETY DESIGN Type of Work: PRELIMINARY EN Phase Preliminary Engineering		<b>2024</b> \$1,000,000	<b>2025</b> \$500,000	<b>2026</b> \$500,000	<b>2027</b> \$500,000	
211079-3 - D/W SAFETY DESIGN	IGINEERING Funding Source	2024	2025	2026	2027	\$100,000 2028
211079-3 - D/W SAFETY DESIGN Fype of Work: PRELIMINARY EN Phase Preliminary Engineering Fotal for Project 211079-3 211079-7 - DISTRICTWIDE SAFE Fype of Work: PRELIMINARY EN	IGINEERING Federal ETY DESIGN, ON-SYSTEM PRO IGINEERING	<b>2024</b> \$1,000,000 <b>\$1,000,000</b>	<b>2025</b> \$500,000	<b>2026</b> \$500,000	<b>2027</b> \$500,000	
211079-3 - D/W SAFETY DESIGN Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 211079-3 211079-7 - DISTRICTWIDE SAFE Type of Work: PRELIMINARY EN Phase	IGINEERING Funding Source Federal ETY DESIGN, ON-SYSTEM PRO	2024 \$1,000,000 \$1,000,000	<b>2025</b> \$500,000 <b>\$500,000</b>	<b>2026</b> \$500,000 <b>\$500,000</b>	<b>2027</b> \$500,000 <b>\$500,000</b>	2028
211079-3 - D/W SAFETY DESIGN Fype of Work: PRELIMINARY EN Phase Preliminary Engineering Fotal for Project 211079-3 211079-7 - DISTRICTWIDE SAFE Fype of Work: PRELIMINARY EN Phase Preliminary Engineering	IGINEERING Funding Source Federal ETY DESIGN, ON-SYSTEM PRO IGINEERING Funding Source	2024 \$1,000,000 \$1,000,000 DJECTS 2024	2025 \$500,000 \$500,000	2026 \$500,000 \$500,000	2027 \$500,000 \$500,000 2027	2028
211079-3 - D/W SAFETY DESIGN Fype of Work: PRELIMINARY EN Phase Preliminary Engineering Fotal for Project 211079-3 211079-7 - DISTRICTWIDE SAFE Fype of Work: PRELIMINARY EN Phase Preliminary Engineering Fotal for Project 211079-7 211079-9 - DISTRICTWIDE SAFE	IGINEERING Funding Source Federal ETY DESIGN, ON-SYSTEM PRO IGINEERING Funding Source Federal ETY STUDIES & DESIGN	2024 \$1,000,000 \$1,000,000 DJECTS 2024 \$500,000	2025 \$500,000 \$500,000 2025 \$1,500,000	2026 \$500,000 \$500,000 2026 \$1,500,000	2027 \$500,000 \$500,000 2027 \$1,500,000	2028
211079-3 - D/W SAFETY DESIGN Fype of Work: PRELIMINARY EN Phase Preliminary Engineering Fotal for Project 211079-3 211079-7 - DISTRICTWIDE SAFE Fype of Work: PRELIMINARY EN Phase Preliminary Engineering Fotal for Project 211079-7 211079-9 - DISTRICTWIDE SAFE Fype of Work: PRELIMINARY EN Phase	IGINEERING Funding Source Federal ETY DESIGN, ON-SYSTEM PRO IGINEERING Funding Source ETY STUDIES & DESIGN IGINEERING Funding Source Funding Source	2024 \$1,000,000 \$1,000,000 DJECTS 2024 \$500,000 \$500,000	2025 \$500,000 \$500,000 2025 \$1,500,000 \$1,500,000	2026 \$500,000 \$500,000 2026 \$1,500,000 \$1,500,000	2027 \$500,000 \$500,000 \$1,500,000 \$1,500,000 \$1,500,000	2028
211079-3 - D/W SAFETY DESIGN Fype of Work: PRELIMINARY EN Phase Preliminary Engineering Fotal for Project 211079-3 211079-7 - DISTRICTWIDE SAFE Fype of Work: PRELIMINARY EN Phase Preliminary Engineering Fotal for Project 211079-7 211079-9 - DISTRICTWIDE SAFE Fype of Work: PRELIMINARY EN	IGINEERING Funding Source Federal ETY DESIGN, ON-SYSTEM PRO IGINEERING Funding Source Federal ETY STUDIES & DESIGN IGINEERING	2024 \$1,000,000 \$1,000,000 DJECTS 2024 \$500,000 \$500,000	2025 \$500,000 \$500,000 2025 \$1,500,000 \$1,500,000	2026 \$500,000 \$500,000 2026 \$1,500,000 \$1,500,000	2027 \$500,000 \$500,000 \$500,000 \$1,500,000 \$1,500,000	2028

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Total for Project 211081-1		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000



### DISTRICTWIDE

Highways

### 211083-1 - MGMT GENERAL CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State	\$900,000	\$900,000	\$400,000	\$400,000	
Preliminary Engineering	State	\$7,800,000	\$9,000,000	\$4,500,000	\$4,417,015	
Right of Way	State	\$5,723,388	\$6,400,000	\$1,500,000	\$1,500,000	
Construction	State	\$4,700,000	\$800,000	\$800,000	\$800,000	
Operations	State	\$600,000	\$1,000,000			
Total for Project 211083-1		\$19,723,388	\$18,100,000	\$7,200,000	\$7,117,015	

### 211083-2 - MGMT GENERAL CONSULTANT NO2

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State	\$400,000	\$400,000	\$400,000	\$400,000	
Preliminary Engineering	State	\$800,000	\$800,000	\$800,000	\$800,000	
Right of Way	State		\$600,000	\$450,000	\$450,000	
Construction	State	\$400,000	\$400,000	\$400,000	\$400,000	
Total for Project 211083-2		\$1,600,000	\$2,200,000	\$2,050,000	\$2,050,000	

# 211083-4 - MGMT GENERAL CONSULTANT - SAFETY PLANNING INITIATIVES ONLY

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State	\$800,000				
Total for Project 211083-4		\$800,000				

### 211185-1 - T/O D/W STUDIES

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 211185-1		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000

#### 408724-5 - DISTRICTWIDE SERVICE PATROL

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$6,783,000	\$6,971,000	\$7,113,000	\$7,353,000	\$9,590,000
Total for Project 408724-5		\$6,783,000	\$6,971,000	\$7,113,000	\$7,353,000	\$9,590,000

### 409311-6 - DISTRICTWIDE TRAFFIC OPS (TURN LANES & SIGNALS), PUSH BUTTON

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$1,648,749	\$2,097,422	\$2,097,410	\$2,097,314	\$2,000,001
Total for Project 409311-6		\$1,648,749	\$2,097,422	\$2,097,410	\$2,097,314	\$2,000,001



DISTRICTWIDE						Highways
410753-1 - COMPLIANCE Type of Work: INSPECT CO						
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$500,000	\$300,000	\$300,000		
Total for Project 410753-1		\$500,000	\$300,000	\$300,000		
417735-2 - ITS EQUIPMEN Type of Work: ITS COMMU	IT REPLACEMENT - CONSULTANTS /	GRANTS				
		GRANTS 2024	2025	2026	2027	2028
Type of Work: ITS COMMU	INICATION SYSTEM		<b>2025</b> \$4,996,252	<b>2026</b> \$5,181,362	2027	2028

### 422938-7 - SR23(FIRST COAST XWAY) FROM EAST OF CR16A (SPUR) TO EAST OF CR209 Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2024	2025	2026	2027	2028
Design Build	Federal	\$2,601,868		·		
	State		\$3,920,000			
	Toll/Turnpike			\$1,514,987		
Total for Project 422938-7		\$2,601,868	\$3,920,000	\$1,514,987		

# 424781-2 - PUSH BUTTON CONTRACT FOR LANDSCAPING PROJECTS

Type of Work: LANDSCAPING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$339,300	\$339,300	\$334,050	\$334,050	
Total for Project 424781-2		\$339,300	\$339,300	\$334,050	\$334,050	

# 432430-1 - T/O TRAN SYS MGMT & OP CONTRACT INTRASTATE INTERSTATE

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
Total for Project 432430-1		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000

# 432430-2 - T/O TRAN SYS MGMT & OP CONTRACT INTRASTATE STATE HWY

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$50,000	\$50,000	\$50,000	\$50,000	
Total for Project 432430-2		\$50,000	\$50,000	\$50,000	\$50,000	



32430-3 - T/O TRAN SYS MGMT		STATE STATE HWY				
Type of Work: TRAFFIC ENGINEE	RING STUDY					
Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$50,000	\$50,000	\$50,000	\$50,000	
Total for Project 432430-3		\$50,000	\$50,000	\$50,000	\$50,000	
133811-1 - CONTINUING SERVIC						
Type of Work: INSPECT CONSTR						
Phase	Funding Source	2024	2025	2026	2027	202
Construction	State	\$500,000	\$500,000	\$500,000	\$500,000	
Fotal for Project 433811-1		\$500,000	\$500,000	\$500,000	\$500,000	
133811-2 - D/W CEI WEST HYBRI		ACT				
Type of Work: INSPECT CONSTR						
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$50,000	\$50,000			
otal for Project 433811-2		\$50,000	\$50,000			
	UCTION PROJS.	2024	2025	2026	2027	202
Phase Construction		<b>2024</b> \$50,000	\$50,000	\$50,000	\$50,000	2028
Phase Construction	UCTION PROJS. Funding Source	2024				202
Phase Construction Total for Project 433811-3	UCTION PROJS. Funding Source State	<b>2024</b> \$50,000 <b>\$50,000</b>	\$50,000	\$50,000	\$50,000	2028
Phase Construction Total for Project 433811-3 433811-5 - DISTRICT CONSTRUC	UCTION PROJS.  Funding Source State CTION CCEI SERVICES SUPPOR	<b>2024</b> \$50,000 <b>\$50,000</b>	\$50,000	\$50,000	\$50,000	2028
Phase Construction Total for Project 433811-3 433811-5 - DISTRICT CONSTRUC Fype of Work: INSPECT CONSTR	UCTION PROJS.  Funding Source State CTION CCEI SERVICES SUPPOR	<b>2024</b> \$50,000 <b>\$50,000</b>	\$50,000	\$50,000	\$50,000	
Phase Construction Total for Project 433811-3 I33811-5 - DISTRICT CONSTRUC Type of Work: INSPECT CONSTR Phase Construction	UCTION PROJS.  Funding Source State CTION CCEI SERVICES SUPPOR UCTION PROJS.	2024 \$50,000 \$50,000 RT 2024 \$200,000	\$50,000 \$50,000 2025 \$200,000	\$50,000 <b>\$50,000</b>	\$50,000 <b>\$50,000</b>	
Type of Work: INSPECT CONSTR Phase Construction Total for Project 433811-3 433811-5 - DISTRICT CONSTRUC Type of Work: INSPECT CONSTR Phase Construction Total for Project 433811-5	UCTION PROJS.  Funding Source State CTION CCEI SERVICES SUPPOR UCTION PROJS. Funding Source	2024 \$50,000 \$50,000 RT 2024	\$50,000 <b>\$50,000</b> <b>2025</b>	\$50,000 <b>\$50,000</b>	\$50,000 <b>\$50,000</b>	
Phase Construction Total for Project 433811-3 433811-5 - DISTRICT CONSTRUC Type of Work: INSPECT CONSTR Phase Construction Total for Project 433811-5 434779-2 - D/W SAFETY STUDIES	UCTION PROJS.  Funding Source State  CTION CCEI SERVICES SUPPOR UCTION PROJS.  Funding Source State  S, DESIGN AND ROAD SAFETY	2024 \$50,000 \$50,000 RT 2024 \$200,000 \$200,000	\$50,000 \$50,000 2025 \$200,000	\$50,000 <b>\$50,000</b>	\$50,000 <b>\$50,000</b>	
Phase Construction Fotal for Project 433811-3 433811-5 - DISTRICT CONSTRUC Fype of Work: INSPECT CONSTR Phase Construction Fotal for Project 433811-5 434779-2 - D/W SAFETY STUDIES Fype of Work: PRELIMINARY END	UCTION PROJS.  Funding Source State  CTION CCEI SERVICES SUPPOR UCTION PROJS.  Funding Source State  S, DESIGN AND ROAD SAFETY GINEERING	2024 \$50,000 \$50,000 RT 2024 \$200,000 \$200,000 \$200,000	\$50,000 \$50,000 \$2025 \$200,000 \$200,000	\$50,000 \$50,000 2026	\$50,000 <b>\$50,000</b> <b>2027</b>	202
Phase Construction Total for Project 433811-3 U33811-5 - DISTRICT CONSTRUC Type of Work: INSPECT CONSTR Phase Construction Total for Project 433811-5 U34779-2 - D/W SAFETY STUDIES Type of Work: PRELIMINARY ENC Phase	UCTION PROJS.  Funding Source State  CTION CCEI SERVICES SUPPOR UCTION PROJS.  Funding Source State  S, DESIGN AND ROAD SAFETY GINEERING Funding Source	2024 \$50,000 \$50,000 RT 2024 \$200,000 \$200,000	\$50,000 \$50,000 2025 \$200,000 \$200,000 2025	\$50,000 \$50,000 2026 2026	\$50,000 \$50,000 2027 2027	2028
Phase Construction Fotal for Project 433811-3 433811-5 - DISTRICT CONSTRUC Fype of Work: INSPECT CONSTR Phase Construction Fotal for Project 433811-5 434779-2 - D/W SAFETY STUDIES	UCTION PROJS.  Funding Source State  CTION CCEI SERVICES SUPPOR UCTION PROJS.  Funding Source State  S, DESIGN AND ROAD SAFETY GINEERING	2024 \$50,000 \$50,000 RT 2024 \$200,000 \$200,000 \$200,000	\$50,000 \$50,000 \$2025 \$200,000 \$200,000	\$50,000 \$50,000 2026	\$50,000 <b>\$50,000</b> <b>2027</b>	202
Phase Construction Fotal for Project 433811-3 433811-5 - DISTRICT CONSTRUC Type of Work: INSPECT CONSTRUC Phase Construction Fotal for Project 433811-5 434779-2 - D/W SAFETY STUDIES Type of Work: PRELIMINARY ENC Phase Preliminary Engineering Fotal for Project 434779-2 435575-1 - I-295(SR9A) @ US17 T	Funding Source         State         State         CTION CCEI SERVICES SUPPOR         UCTION PROJS.         Funding Source         State         State         State         Funding Source         State         Funding Source         Funding Source         Federal         For SOUTH OF WELLS ROAD	2024 \$50,000 \$50,000 RT 2024 \$200,000 \$200,000 \$200,000	\$50,000 \$50,000 2025 \$200,000 \$200,000 \$2025 \$500,000	\$50,000 \$50,000 2026 \$500,000	\$50,000 \$50,000 2027 2027 \$500,000	202
Phase Construction Total for Project 433811-3  A33811-5 - DISTRICT CONSTRUC Type of Work: INSPECT CONSTRUE Phase Construction Total for Project 433811-5  A34779-2 - D/W SAFETY STUDIES Type of Work: PRELIMINARY ENC Phase Preliminary Engineering Total for Project 434779-2  A35575-1 - I-295(SR9A) @ US17 T Type of Work: INTERCHANGE - A	Funding Source         State         State         CTION CCEI SERVICES SUPPOR         UCTION PROJS.         Funding Source         State         State         State         Funding Source         State         Funding Source         Federal         For SOUTH OF WELLS ROAD         DD LANES	2024 \$50,000 \$50,000 RT 2024 \$200,000 \$200,000 AUDIT 2024	\$50,000 \$50,000 \$2025 \$200,000 \$200,000 \$200,000 \$500,000	\$50,000 \$50,000 2026 \$500,000 \$500,000	\$50,000 \$50,000 2027 2027 \$500,000 \$500,000	202
Phase Construction Fotal for Project 433811-3 433811-5 - DISTRICT CONSTRUC Type of Work: INSPECT CONSTRUC Phase Construction Fotal for Project 433811-5 434779-2 - D/W SAFETY STUDIES Type of Work: PRELIMINARY ENC Phase Preliminary Engineering Fotal for Project 434779-2 435575-1 - I-295(SR9A) @ US17 T	Funding Source         State         State         CTION CCEI SERVICES SUPPOR         UCTION PROJS.         Funding Source         State         State         State         Funding Source         State         Funding Source         Funding Source         Federal         For SOUTH OF WELLS ROAD	2024 \$50,000 \$50,000 RT 2024 \$200,000 \$200,000 \$200,000	\$50,000 \$50,000 2025 \$200,000 \$200,000 \$2025 \$500,000	\$50,000 \$50,000 2026 \$500,000	\$50,000 \$50,000 2027 2027 \$500,000	202



DISTRICTWIDE						Highways
436289-1 - D/W CONSTRUCTAB Type of Work: INSPECT CONSTR						
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$100,000	\$100,000	\$100,000	\$200,000	
Total for Project 436289-1		\$100,000	\$100,000	\$100,000	\$200,000	
436289-2 - D/W CONSTRUCTAB Type of Work: INSPECT CONSTR						

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$100,000	\$100,000	\$100,000		
Total for Project 436289-2		\$100,000	\$100,000	\$100,000		

# 439043-1 - D/W TRAFFIC SIGNAL TIMING CONSULTANT CONTRACT

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000
Total for Project 439043-1		\$400,000	\$400,000	\$400,000	\$400,000	\$400,000

# 440103-2 - DISTRICT WIDE CAR TO PERFORM EMERGENCY SITUATIONS IN CONSTRUCTION

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$25,000	\$25,000	\$25,000	\$25,000	
Total for Project 440103-2		\$25,000	\$25,000	\$25,000	\$25,000	

# 440476-1 - DISTRICTWIDE TRAFFIC OPERATIONS STUDY

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 440476-1		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000

# 440552-6 - DISTRICTWIDE SAFETY PUSH BUTTON, ON SYSTEM (4TH)

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$2,432,166	\$2,121,322		
Total for Project 440552-6			\$2,432,166	\$2,121,322		

# 440552-7 - DISTRICTWIDE SAFETY PUSH BUTTON, ON SYSTEM (5TH)

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$2,443,726	\$2,092,726	
Total for Project 440552-7				\$2,443,726	\$2,092,726	



441119-1 - COMMUNITY TRAF	FFIC SAFETY PROGRAM STUDIES	SUPPORT				
Type of Work: TRAFFIC OPS IN	MPROVEMENT					
Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$300,000	\$300,000	\$300,000	\$300.000	2020
Total for Project 441119-1		\$300,000	\$300,000	\$300,000	\$300,000	
441220-2 - RACE TRACK ROA						
Type of Work: INTERSECTION	. ,					
Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$5,000				
	State	\$500,000				
Total for Project 441220-2		\$505,000				
•	BLVD) FROM S OF WELLS RD TO (	ORTEGA RIVER				
Type of Work: INTERSECTION	IMPROVEMENT					
Type of Work: INTERSECTION Phase	I IMPROVEMENT Funding Source	ORTEGA RIVER 2024	2025	2026	2027	2028
Type of Work: INTERSECTION Phase	I IMPROVEMENT Funding Source Federal		\$11,158,285	2026	2027	2028
Type of Work: INTERSECTION Phase Construction	I IMPROVEMENT Funding Source Federal State	2024		2026	2027	2028
Type of Work: INTERSECTION Phase Construction Environmental	I IMPROVEMENT Funding Source Federal	<b>2024</b> \$45,000	\$11,158,285 \$4,332,929	2026	2027	2028
446808-1 - SR21(BLANDING E Type of Work: INTERSECTION Phase Construction Environmental Total for Project 446808-1	I IMPROVEMENT Funding Source Federal State	2024	\$11,158,285	2026	2027	2028
Type of Work: INTERSECTION Phase Construction Environmental Total for Project 446808-1	I IMPROVEMENT  Funding Source  Federal  State  State	<b>2024</b> \$45,000 <b>\$45,000</b>	\$11,158,285 \$4,332,929	2026	2027	202
Type of Work: INTERSECTION Phase Construction Environmental Total for Project 446808-1	I IMPROVEMENT  Funding Source Federal State State RINELAND TO FORT MATANZAS II	<b>2024</b> \$45,000 <b>\$45,000</b>	\$11,158,285 \$4,332,929	2026	2027	202

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State					\$12,830,019
Total for Project 447064-1						\$12,830,019

# 452201-1 - SWRS ON-SYSTEM RUMBLE STRIPS & LANE DEPARTURE

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$4,471,800				
	State	\$41,120				
Total for Project 452201-1		\$4,512,920				

### 452201-2 - SWRS ON-SYSTEM RUMBLE STRIPS & LANE DEPARTURE

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$8,059,520				
	State	\$77,100				
Total for Project 452201-2		\$8,136,620				
Total for Froject 452201-2		\$0,130,020				



DISTRICTWIDE						Highways
452201-3 - SWRS ON-SYSTE	EM RUMBLE STRIPS & LANE DEPA	RTURE				
Type of Work: SAFETY PRO.	JECT					
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$6,968,074				
	State	\$66,820				
Total for Project 452201-3		\$7,034,894				
452403-1 - ELECTRIC VEHIC Type of Work: ELECTRIC VE						
Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$1,700,000			,	
Total for Project 452403-1		\$1,700,000				
452404-1 - ELECTRIC VEHIC						
452404-1 - ELECTRIC VEHIC Type of Work: ELECTRIC VE						
Type of Work: ELECTRIC VE Phase	HICLE CHARGING Funding Source	2024	2025	2026	2027	2028
Type of Work: ELECTRIC VE Phase Operations	HICLE CHARGING	\$1,800,000	2025	2026	2027	2028
Type of Work: ELECTRIC VE Phase Operations	HICLE CHARGING Funding Source		2025	2026	2027	2028
Type of Work: ELECTRIC VE Phase Operations Total for Project 452404-1	HICLE CHARGING Funding Source Federal	\$1,800,000	2025	2026	2027	2028
Type of Work: ELECTRIC VE Phase Operations	HICLE CHARGING Funding Source Federal CLE CHARGING	\$1,800,000	2025	2026	2027	2028
Type of Work: ELECTRIC VE Phase Operations Total for Project 452404-1 452405-1 - ELECTRIC VEHIC Type of Work: ELECTRIC VE	HICLE CHARGING  Funding Source Federal  CLE CHARGING HICLE CHARGING	\$1,800,000 <b>\$1,800,000</b>				
Type of Work: ELECTRIC VE Phase Operations Total for Project 452404-1 452405-1 - ELECTRIC VEHIC Type of Work: ELECTRIC VE Phase	HICLE CHARGING Funding Source Federal CLE CHARGING HICLE CHARGING Funding Source	\$1,800,000 <b>\$1,800,000</b> 2024	2025	2026	2027 2027	2028
Type of Work: ELECTRIC VE Phase Operations Total for Project 452404-1 452405-1 - ELECTRIC VEHIC Type of Work: ELECTRIC VE Phase Operations	HICLE CHARGING  Funding Source Federal  CLE CHARGING HICLE CHARGING	\$1,800,000 <b>\$1,800,000</b>				
Type of Work: ELECTRIC VE Phase Operations Total for Project 452404-1 452405-1 - ELECTRIC VEHIC Type of Work: ELECTRIC VE Phase Operations	HICLE CHARGING Funding Source Federal CLE CHARGING HICLE CHARGING Funding Source	\$1,800,000 <b>\$1,800,000</b> <b>2024</b> \$1,800,000				
Type of Work: ELECTRIC VE Phase Operations Total for Project 452404-1 452405-1 - ELECTRIC VEHIC Type of Work: ELECTRIC VE Phase Operations Total for Project 452405-1	HICLE CHARGING  Federal  CLE CHARGING  CLE CHARGING  Funding Source  Federal	\$1,800,000 <b>\$1,800,000</b> <b>2024</b> \$1,800,000				
Type of Work: ELECTRIC VE Phase Operations Total for Project 452404-1 452405-1 - ELECTRIC VEHIC Type of Work: ELECTRIC VE Phase	HICLE CHARGING  Federal  CLE CHARGING  Funding Source  Federal  CLE CHARGING  CLE CHARGING  CLE CHARGING	\$1,800,000 <b>\$1,800,000</b> <b>2024</b> \$1,800,000				
Type of Work: ELECTRIC VE Phase Operations Total for Project 452404-1 452405-1 - ELECTRIC VEHIC Type of Work: ELECTRIC VE Phase Operations Total for Project 452405-1 452406-1 - ELECTRIC VEHIC Type of Work: ELECTRIC VE Phase	HICLE CHARGING  Funding Source Federal  CLE CHARGING  Funding Source Federal  CLE CHARGING  HICLE CHARGING  HICLE CHARGING  HICLE CHARGING  Funding Source	\$1,800,000 \$1,800,000 2024 \$1,800,000 \$1,800,000 2024				
Type of Work: ELECTRIC VE Phase Operations Total for Project 452404-1 452405-1 - ELECTRIC VEHIC Type of Work: ELECTRIC VE Phase Operations Total for Project 452405-1 452406-1 - ELECTRIC VEHIC Type of Work: ELECTRIC VEHIC	HICLE CHARGING  Funding Source Federal  CLE CHARGING  Funding Source Federal  CLE CHARGING  CLE CHARGING  HICLE CHARGING	\$1,800,000 \$1,800,000 \$1,800,000 \$1,800,000 \$1,800,000	2025	2026	2027	2028



						Maintenanco
211083-1 - MGMT GENERAL CONSUL	ΓΑΝΤ					
Type of Work: PRELIMINARY ENGINEE	RING					
Phase	Funding Source	2024	2025	2026	2027	202
Bridge/Roadway/Contract Maintenance	State	\$600,000	2020	2020	2021	202
Total for Project 211083-1		\$600,000				
214256-1 - NPDES PROGRAM						
Type of Work: ENVIRONMENTAL TEST	MITIGATE					
Phase	Funding Source	2024	2025	2026	2027	202
Bridge/Roadway/Contract Maintenance	State					\$4,052,92
Total for Project 214256-1						\$4,052,92
214256-5 - NPDES PROGRAM						
Type of Work: ENVIRONMENTAL TEST	MITIGATE					
Phase	Funding Source	2024	2025	2026	2027	202
	01-1-	<b>CO FOI 000</b>	<b>MO 000 000</b>	¢0 000 470	<b>#0.007.057</b>	
	State	\$3,594,000	\$3,698,226	\$3,809,173	\$3,927,257	
Bridge/Roadway/Contract Maintenance Total for Project 214256-5	State	\$3,594,000 <b>\$3,594,000</b>	\$3,698,226 <b>\$3,698,226</b>	\$3,809,173 <b>\$3,809,173</b>	\$3,927,257 \$3,927,257	
Total for Project 214256-5 214353-2 - MINOR PROJECTS MANAG Type of Work: ROUTINE MAINTENANCI	EMENT/SHR2 CONCRET	\$3,594,000	\$3,698,226	\$3,809,173		202
Total for Project 214256-5 214353-2 - MINOR PROJECTS MANAG Type of Work: ROUTINE MAINTENANCI Phase	EMENT/SHR2 CONCRET	\$3,594,000 TE DECK NATIONAL	\$3,698,226 RESEARCH GRAN	\$3,809,173 T	\$3,927,257	202
	EMENT/SHR2 CONCRET E Funding Source	\$3,594,000 TE DECK NATIONAL	\$3,698,226 RESEARCH GRAN 2025	\$3,809,173 T	\$3,927,257	202
Total for Project 214256-5 214353-2 - MINOR PROJECTS MANAG Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 214353-2 214814-1 - STATE INDEPTH(D) BRIDG	EMENT/SHR2 CONCRET E Funding Source State E INSPECTION	\$3,594,000 TE DECK NATIONAL	\$3,698,226 RESEARCH GRAN 2025 \$750,000	\$3,809,173 T	\$3,927,257 2027 \$750,000	202
Total for Project 214256-5 214353-2 - MINOR PROJECTS MANAG Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 214353-2 214814-1 - STATE INDEPTH(D) BRIDGE Type of Work: BRIDGE-ROUTINE MAIN Phase	EMENT/SHR2 CONCRET E Funding Source State E INSPECTION TENANCE Funding Source	\$3,594,000 TE DECK NATIONAL	\$3,698,226 RESEARCH GRAN 2025 \$750,000 \$750,000 2025	\$3,809,173 T	\$3,927,257 2027 \$750,000 \$750,000 2027	
Total for Project 214256-5 214353-2 - MINOR PROJECTS MANAG Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 214353-2 214814-1 - STATE INDEPTH(D) BRIDGI Type of Work: BRIDGE-ROUTINE MAIN Phase Bridge/Roadway/Contract Maintenance	EMENT/SHR2 CONCRET E Funding Source State E INSPECTION TENANCE	\$3,594,000 TE DECK NATIONAL 2024	\$3,698,226 RESEARCH GRAN 2025 \$750,000 \$750,000 2025 \$1,933,000	\$3,809,173 T 2026	\$3,927,257 2027 \$750,000 \$750,000 2027 \$2,029,750	2021
Total for Project 214256-5 214353-2 - MINOR PROJECTS MANAG Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 214353-2 214814-1 - STATE INDEPTH(D) BRIDGI Type of Work: BRIDGE-ROUTINE MAIN Phase Bridge/Roadway/Contract Maintenance	EMENT/SHR2 CONCRET E Funding Source State E INSPECTION TENANCE Funding Source	\$3,594,000 TE DECK NATIONAL 2024	\$3,698,226 RESEARCH GRAN 2025 \$750,000 \$750,000 2025	\$3,809,173 T 2026	\$3,927,257 2027 \$750,000 \$750,000 2027	
Total for Project 214256-5         214353-2 - MINOR PROJECTS MANAG         Type of Work: ROUTINE MAINTENANCI         Phase         Bridge/Roadway/Contract Maintenance         Total for Project 214353-2         214814-1 - STATE INDEPTH(D) BRIDGE         Type of Work: BRIDGE-ROUTINE MAINT         Phase         Bridge/Roadway/Contract Maintenance         Total for Project 214353-2         214814-1 - STATE INDEPTH(D) BRIDGE         Type of Work: BRIDGE-ROUTINE MAINT         Phase         Bridge/Roadway/Contract Maintenance         Total for Project 214814-1         214814-2 - BRIDGE INSPECTION(D) IN	EMENT/SHR2 CONCRET E Funding Source State E INSPECTION TENANCE Funding Source State State	\$3,594,000 TE DECK NATIONAL 2024	\$3,698,226 RESEARCH GRAN 2025 \$750,000 \$750,000 2025 \$1,933,000	\$3,809,173 T 2026	\$3,927,257 2027 \$750,000 \$750,000 2027 \$2,029,750	
Total for Project 214256-5 214353-2 - MINOR PROJECTS MANAG Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 214353-2 214814-1 - STATE INDEPTH(D) BRIDG Type of Work: BRIDGE-ROUTINE MAIN Phase Bridge/Roadway/Contract Maintenance Total for Project 214814-1 214814-2 - BRIDGE INSPECTION(D) IN Type of Work: BRIDGE-ROUTINE MAIN	EMENT/SHR2 CONCRET Funding Source State EINSPECTION TENANCE Funding Source State State TERSTATE SYSTEM TENANCE	\$3,594,000 TE DECK NATIONAL 2024 2024	\$3,698,226 RESEARCH GRAN 2025 \$750,000 \$750,000 \$750,000 \$1,933,000 \$1,933,000	\$3,809,173 T 2026 2026	\$3,927,257 2027 \$750,000 \$750,000 2027 \$2,029,750 \$2,029,750 \$2,029,750	202
Total for Project 214256-5         214353-2 - MINOR PROJECTS MANAG         Type of Work: ROUTINE MAINTENANCI         Phase         Bridge/Roadway/Contract Maintenance         Total for Project 214353-2         214814-1 - STATE INDEPTH(D) BRIDGE         Type of Work: BRIDGE-ROUTINE MAINT         Phase         Bridge/Roadway/Contract Maintenance         Total for Project 214353-2         214814-1 - STATE INDEPTH(D) BRIDGE         Type of Work: BRIDGE-ROUTINE MAINT         Phase         Bridge/Roadway/Contract Maintenance         Total for Project 214814-1         214814-2 - BRIDGE INSPECTION(D) IN	EMENT/SHR2 CONCRET E Funding Source State E INSPECTION TENANCE Funding Source State State	\$3,594,000 TE DECK NATIONAL 2024	\$3,698,226 RESEARCH GRAN 2025 \$750,000 \$750,000 2025 \$1,933,000	\$3,809,173 T 2026	\$3,927,257 2027 \$750,000 \$750,000 2027 \$2,029,750	



### DISTRICTWIDE

Maintenance

# 214814-5 - STATE BRIDGE INSPECTION SUPPORT-NON INTERSTATE GEC

Type of Work: BRIDGE-ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$475,000	\$475,000	\$475,000	\$489,250	\$503,460
Total for Project 214814-5		\$475,000	\$475,000	\$475,000	\$489,250	\$503,460

# 214814-6 - STATE BRIDGE INSPECTION SUPPORT INTERSTATE GEC

Type of Work: BRIDGE-ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$355,000	\$550,000	\$600,000	\$618,000	\$636,540
Total for Project 214814-6		\$355,000	\$550,000	\$600,000	\$618,000	\$636,540

# 214818-1 - DW SIGN INSPECTION (D) NON-INTERSTATE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$900,000		\$945,000		\$992,250
Total for Project 214818-1		\$900,000		\$945,000		\$992,250

# 214818-2 - DW SIGN INSPECTION (D) INTERSTATE SYSTEM

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$1,300,000		\$1,365,000		\$1,433,750
Total for Project 214818-2		\$1,300,000		\$1,365,000		\$1,433,750

# 214818-7 - DW TSMA/HMLP NON INTERSTATE INSPECTION

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$225,000	\$900,000	\$300,000	\$300,000	\$972,000
Total for Project 214818-7		\$225,000	\$900,000	\$300,000	\$300,000	\$972,000
						-

# 214818-8 - DW TSM/HMLP INSPECTION INTERSTATE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$75,000	\$250,000	\$125,000		\$300,000
Total for Project 214818-8		\$75,000	\$250,000	\$125,000		\$300,000

# 214838-3 - DISTRICTWIDE-LG LOCAL GOVERNMENT BRIDGE INSPECTION

Type of Work: BRIDGE-ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	Federal	\$1,082,650	\$40,000	\$1,134,783	\$40,000	\$1,190,000
Total for Project 214838-3		\$1,082,650	\$40,000	\$1,134,783	\$40,000	\$1,190,000



DISTRICTWIDE						Maintenance
214839-3 - DISTRICTWIDE LOCAL GO		PECTION				
Type of Work: BRIDGE-ROUTINE MAIN	TENANCE					
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	Federal	\$1,793,350	\$40,000	\$1,540,217	\$40,000	\$1,615,000
Total for Project 214839-3		\$1,793,350	\$40,000	\$1,540,217	\$40,000	\$1,615,000
403699-1 - ITS OPERATION DISTRICT	WIDE					
Type of Work: ITS SURVEILLANCE SYS	TEM					
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$6,630,000	\$6,893,150	\$7,120,045	\$12,529,172	\$14,477,545
Total for Project 403699-1		\$6,630,000	\$6,893,150	\$7,120,045	\$12,529,172	\$14,477,545
410212-5 - LAKE CITY PRIMARY MAIN Type of Work: ROUTINE MAINTENANCE						
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$2,399,548	\$1,060,000	\$360,000		
Total for Project 410212-5		\$2,399,548	\$1,060,000	\$360,000		
410212-6 - LAKE CITY INTERSTATE M. Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance		<b>2024</b> \$322,822	<b>2025</b> \$15,000	<b>2026</b> \$15,000	2027	2028
Total for Project 410212-6		\$322,822	\$15,000	\$15,000		
410213-2 - GAINSVILLE MAINT. INTER Type of Work: ROUTINE MAINTENANCE						
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$21,500				
Total for Project 410213-2		\$21,500				
410213-4 - GAINESVILLE MAINT ROUT Type of Work: ROUTINE MAINTENANCE		S PRIMARY				
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance Total for Project 410213-4	State	\$2,492,900 <b>\$2,492,900</b>	\$2,153,547 <b>\$2,153,547</b>	\$250,000 <b>\$250,000</b>		
		\$2,432,500	φ <b>Ζ, 1</b> 53,347	\$250,000		
410214-7 - ST AUGUSTINE MAINT CON Type of Work: ROUTINE MAINTENANCE						
	Ξ	2024	2025	2026	2027	2028
Type of Work: ROUTINE MAINTENANCE		<b>2024</b> \$6,030,129	<b>2025</b> \$5,941,008	<b>2026</b> \$4,791,337	<b>2027</b> \$2,315,012	2028



<b>10215-1 - PERRY MAINT ROUTINE M</b>		MARY				
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$930,419	\$930,419	\$930,419	\$930,419	
Total for Project 410215-1		\$930,419	\$930,419	\$930,419	\$930,419	
410215-5 - PERRY MAINT ROUTINE M. Type of Work: ROUTINE MAINTENANC		IARY				
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$1,354,529	\$441,124			
Total for Project 410215-5		\$1,354,529	\$441,124			
410216-2 - JACKSONVILLE MAINT INT Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$8,600,180	\$8,600,000	\$8,600,000	\$9,288,000	\$74,130
		\$8,600,180	\$8,600,000	\$8,600,000	\$9,288,000	\$74,130
410216-7 - JACKSONVILLE MAINT RO Type of Work: ROUTINE MAINTENANC Phase	E Funding Source	2024	2025	2026	2027	202
410216-7 - JACKSONVILLE MAINT RO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	E		<b>2025</b> \$11,624,411 <b>\$11,624,411</b>	<b>2026</b> \$11,740,415 <b>\$11,740,415</b>	<b>2027</b> \$9,601,203 <b>\$9,601,203</b>	2028
Total for Project 410216-2 410216-7 - JACKSONVILLE MAINT RO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410216-7 410216-8 - JACKSONVILLE MAINT RO	E Funding Source State UTINE MAINT. CONTRA	<b>2024</b> \$12,435,202 <b>\$12,435,202</b>	\$11,624,411	\$11,740,415	\$9,601,203	2028
410216-7 - JACKSONVILLE MAINT RO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410216-7 410216-8 - JACKSONVILLE MAINT RO Type of Work: ROUTINE MAINTENANC	E Funding Source State UTINE MAINT. CONTRA E	2024 \$12,435,202 \$12,435,202 CTS INTERSTATE	\$11,624,411 <b>\$11,624,411</b>	\$11,740,415 <b>\$11,740,415</b>	\$9,601,203 <b>\$9,601,203</b>	2028
410216-7 - JACKSONVILLE MAINT RO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410216-7 410216-8 - JACKSONVILLE MAINTENANC Type of Work: ROUTINE MAINTENANC Phase	E Funding Source State UTINE MAINT. CONTRA E Funding Source	2024 \$12,435,202 \$12,435,202 CTS INTERSTATE 2024	\$11,624,411	\$11,740,415	\$9,601,203	2028
410216-7 - JACKSONVILLE MAINT RO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410216-7 410216-8 - JACKSONVILLE MAINT RO	E Funding Source State UTINE MAINT. CONTRA E	2024 \$12,435,202 \$12,435,202 CTS INTERSTATE	\$11,624,411 <b>\$11,624,411</b>	\$11,740,415 <b>\$11,740,415</b>	\$9,601,203 <b>\$9,601,203</b>	
410216-7 - JACKSONVILLE MAINT RO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410216-7 410216-8 - JACKSONVILLE MAINT RO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410216-8 410218-2 - CHIEFLAND MAINT. ROUTI	E Funding Source State UTINE MAINT. CONTRA E Funding Source State NE MAINT. CONTRACTS	2024 \$12,435,202 \$12,435,202 CTS INTERSTATE 2024 \$393,116 \$393,116	\$11,624,411 <b>\$11,624,411</b>	\$11,740,415 <b>\$11,740,415</b>	\$9,601,203 <b>\$9,601,203</b>	
410216-7 - JACKSONVILLE MAINT RO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410216-7 410216-8 - JACKSONVILLE MAINT RO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	E Funding Source State UTINE MAINT. CONTRA E Funding Source State NE MAINT. CONTRACTS	2024 \$12,435,202 \$12,435,202 CTS INTERSTATE 2024 \$393,116 \$393,116	\$11,624,411 <b>\$11,624,411</b>	\$11,740,415 <b>\$11,740,415</b>	\$9,601,203 <b>\$9,601,203</b>	
410216-7 - JACKSONVILLE MAINT RO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410216-7 410216-8 - JACKSONVILLE MAINT RO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410216-8 410218-2 - CHIEFLAND MAINT. ROUTI Type of Work: ROUTINE MAINTENANC	E Funding Source State UTINE MAINT. CONTRA E Funding Source State NE MAINT. CONTRACTS	2024 \$12,435,202 \$12,435,202 CTS INTERSTATE 2024 \$393,116 \$393,116 \$393,116	\$11,624,411 \$11,624,411 2025	\$11,740,415 \$11,740,415 2026	\$9,601,203 \$9,601,203 2027	2028
410216-7 - JACKSONVILLE MAINT RO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410216-7 410216-8 - JACKSONVILLE MAINT RO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410216-8 410218-2 - CHIEFLAND MAINT. ROUTINE Finase Bridge/Roadway/Contract Maintenance Total for Project 410216-8 Bridge/Roadway/Contract Maintenance Total for Project 410216-8 Bridge/Roadway/Contract Maintenance Total for Project 410216-8 Bridge/Roadway/Contract Maintenance Phase Bridge/Roadway/Contract Maintenance Stidge/Roadway/Contract Maintenance	E Funding Source State UTINE MAINT. CONTRA E Funding Source State NE MAINT. CONTRACTS E Funding Source	2024 \$12,435,202 \$12,435,202 CTS INTERSTATE 2024 \$393,116 \$393,116 \$393,116	\$11,624,411 \$11,624,411 2025 2025	\$11,740,415 \$11,740,415 2026 2026	\$9,601,203 \$9,601,203 2027 2027 2027	202
410216-7 - JACKSONVILLE MAINT RO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410216-7 410216-8 - JACKSONVILLE MAINT RO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410216-8 410218-2 - CHIEFLAND MAINT. ROUTI Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410218-2 8	E Funding Source State UTINE MAINT. CONTRA E Funding Source State NE MAINT. CONTRACTS E Funding Source State OUNTINE MAINT. CONTRACTS	2024 \$12,435,202 \$12,435,202 CTS INTERSTATE 2024 \$393,116 \$395,16 \$395,16 \$395,16 \$395,16 \$395,16 \$395,16 \$395,16 \$395,16	\$11,624,411 \$11,624,411 2025 2025 \$2,345,000	\$11,740,415 \$11,740,415 2026 2026 \$1,300,000	\$9,601,203 \$9,601,203 2027 2027 \$1,200,000	2028
410216-7 - JACKSONVILLE MAINT RO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410216-7 410216-8 - JACKSONVILLE MAINT RO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410216-8 410218-2 - CHIEFLAND MAINT. ROUTI Type of Work: ROUTINE MAINTENANC	E Funding Source State UTINE MAINT. CONTRA E Funding Source State NE MAINT. CONTRACTS E Funding Source State OUNTINE MAINT. CONTRACTS	2024 \$12,435,202 \$12,435,202 CTS INTERSTATE 2024 \$393,116 \$395,16 \$395,16 \$395,16 \$395,16 \$395,16 \$395,16 \$395,16 \$395,16	\$11,624,411 \$11,624,411 2025 2025 \$2,345,000	\$11,740,415 \$11,740,415 2026 2026 \$1,300,000	\$9,601,203 \$9,601,203 2027 2027 \$1,200,000	2028



DISTRICTWIDE						Maintenance
110219-4 - DISTRICT WIDE PRIMARY Type of Work: ROUTINE MAINTENANCE	E					
Phase	Funding Source	2024	2025	2026	2027	202
Bridge/Roadway/Contract Maintenance	State	\$226,001	\$225,000			
Total for Project 410219-4		\$226,001	\$225,000			
410221-3 - BRIDGE MAINT M & O CON Type of Work: ROUTINE MAINTENANCE						
Phase	Funding Source	2024	2025	2026	2027	202
Bridge/Roadway/Contract Maintenance	State	\$3,194,775	\$1,018,710	\$918,710		
Total for Project 410221-3		\$3,194,775	\$1,018,710	\$918,710		
410221-4 - BRIDGE MAINT M & O CON Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance		<b>2024</b> \$1,542,651	<b>2025</b> \$850,000	<b>2026</b> \$850,000	2027	202
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	E Funding Source				2027	202
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 410221-4 410228-6 - I-10(SR8) AND I-75(SR93) A	Funding Source State SSET MAINTENANCE (0	\$1,542,651 <b>\$1,542,651</b>	\$850,000	\$850,000	2027	202
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 410221-4 410228-6 - I-10(SR8) AND I-75(SR93) A Type of Work: ROUTINE MAINTENANCE	Funding Source State SSET MAINTENANCE (0	\$1,542,651 <b>\$1,542,651</b>	\$850,000	\$850,000	2027	202
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 410221-4 410228-6 - I-10(SR8) AND I-75(SR93) A Type of Work: ROUTINE MAINTENANCE Phase	E Funding Source State SSET MAINTENANCE (C	\$1,542,651 \$1,542,651 CONTRACTOR)	\$850,000 <b>\$850,000</b>	\$850,000 <b>\$850,000</b>		
Type of Work: ROUTINE MAINTENANCE	E Funding Source State SSET MAINTENANCE (C E Funding Source	\$1,542,651 \$1,542,651 CONTRACTOR) 2024	\$850,000 <b>\$850,000</b> <b>2025</b>	\$850,000 <b>\$850,000</b> <b>2026</b>	2027	<b>202</b> \$7,855,40
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 410221-4 410228-6 - I-10(SR8) AND I-75(SR93) A Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	E Funding Source State SSET MAINTENANCE (C E Funding Source State ASSET MAINTENANCE	\$1,542,651 <b>\$1,542,651</b> CONTRACTOR) 2024 \$7,855,404 <b>\$7,855,404</b>	\$850,000 <b>\$850,000</b> <b>2025</b> \$7,855,404	\$850,000 <b>\$850,000</b> <b>2026</b> \$7,855,404	<b>2027</b> \$7,855,404	202
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 410221-4 B10228-6 - I-10(SR8) AND I-75(SR93) A Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 410228-6 B10228-7 - DISTRICTWIDE REST AREA Type of Work: ROUTINE MAINTENANCE Phase	E Funding Source State SSET MAINTENANCE (C Funding Source State AASSET MAINTENANCE Funding Source Funding Source	\$1,542,651 \$1,542,651 CONTRACTOR) 2024 \$7,855,404 \$7,855,404 \$7,855,404 \$7,855,404	\$850,000 \$850,000 2025 \$7,855,404 \$7,855,404 2025	\$850,000 \$850,000 2026 \$7,855,404 \$7,855,404 2026	2027 \$7,855,404 \$7,855,404 2027	2022 \$7,855,404 \$7,855,404 2023
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 410221-4 410228-6 - I-10(SR8) AND I-75(SR93) A Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 410228-6 410228-7 - DISTRICTWIDE REST AREA Type of Work: ROUTINE MAINTENANCE	E Funding Source State SSET MAINTENANCE (C E Funding Source State ASSET MAINTENANCE	\$1,542,651 <b>\$1,542,651</b> <b>CONTRACTOR</b> ) 2024 \$7,855,404 <b>\$7,855,404</b> <b>\$7,855,404</b> <b>\$7,855,404</b>	\$850,000 \$850,000 2025 \$7,855,404 \$7,855,404	\$850,000 \$850,000 2026 \$7,855,404 \$7,855,404	<b>2027</b> \$7,855,404 <b>\$7,855,404</b>	202 \$7,855,40 <b>\$7,855,40</b>

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$1,352,000	\$902,000	\$800,000		
Total for Project 410888-1		\$1,352,000	\$902,000	\$800,000		

### 424763-1 - LAKE CITY SIGN SHOP PROJECT SET UP FOR PURCHA SING SIGN SHEATHING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$355,000	\$355,000	\$355,000	\$355,000	\$355,000
Total for Project 424763-1		\$355,000	\$355,000	\$355,000	\$355,000	\$355,000



DISTRICTWIDE						Maintenanc
25267-1 - LANDSCAPING PURCHASE		ING MITIGATION				
ype of Work: OUTDOOR ADVERTISING	<b>3 MITIGATION</b>					
Phase	Funding Source	2024	2025	2026	2027	202
Bridge/Roadway/Contract Maintenance	Local	\$80,000	\$80,000	\$80,000	\$80,000	
Total for Project 425267-1		\$80,000	\$80,000	\$80,000	\$80,000	
427448-2 - NEW ITS DEVICES AND ELI	ECTRICAL UTILITY COST					
Type of Work: OTHER ITS						
Phase	Funding Source	2024	2025	2026	2027	202
Bridge/Roadway/Contract Maintenance	State	\$510,000	\$510,000	\$510,000	\$510,000	\$510,00
Total for Project 427448-2		\$510,000	\$510,000	\$510,000	\$510,000	\$510,00
130905-1 - DW ENVIRONMENTAL IN H Type of Work: ROUTINE MAINTENANCE						
Phase	Funding Source	2024	2025	2026	2027	202
Bridge/Roadway/Contract Maintenance	State	\$550,000	\$550,000	\$550,000	\$550,000	\$550,00
Total for Project 430905-1		\$550,000	\$550,000	\$550,000	\$550,000	\$550,00
Phase Bridge/Roadway/Contract Maintenance Fotal for Project 431138-1	Funding Source State	2024 \$355,000 <b>\$355,000</b>	2025 \$355,000 \$355,000	2026 \$355,000 \$355,000	2027 \$355,000 \$355,000	202 \$355,00 <b>\$355,00</b>
443662-1 - ST AUGUSTINE MAINT CON						
Type of Work: ROUTINE MAINTENANCE						
Phase	Funding Source	2024	2025	2026	2027	202
Phase Bridge/Roadway/Contract Maintenance		<b>2024</b> \$418,922 <b>\$418,922</b>	<b>2025</b> \$307,971 <b>\$307,971</b>	<b>2026</b> \$174,108 <b>\$174,108</b>	2027	202
Phase Bridge/Roadway/Contract Maintenance Total for Project 443662-1 443663-1 - LAKE CITY PRIMARY MAIN	Funding Source State T CONTRACTS	\$418,922	\$307,971	\$174,108	2027	202
Phase Bridge/Roadway/Contract Maintenance Total for Project 443662-1 443663-1 - LAKE CITY PRIMARY MAIN Type of Work: ROUTINE MAINTENANCE	Funding Source State T CONTRACTS	\$418,922	\$307,971	\$174,108	2027	
Phase Bridge/Roadway/Contract Maintenance Fotal for Project 443662-1 143663-1 - LAKE CITY PRIMARY MAIN Fype of Work: ROUTINE MAINTENANCE Phase	Funding Source State T CONTRACTS	\$418,922 <b>\$418,922</b>	\$307,971 <b>\$307,971</b>	\$174,108 <b>\$174,108</b>		202
Phase Bridge/Roadway/Contract Maintenance Fotal for Project 443662-1 443663-1 - LAKE CITY PRIMARY MAIN Fype of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	Funding Source State T CONTRACTS Funding Source	\$418,922 <b>\$418,922</b> <b>2024</b>	\$307,971 <b>\$307,971</b> <b>2025</b>	\$174,108 <b>\$174,108</b> <b>2026</b>		
Phase Bridge/Roadway/Contract Maintenance Total for Project 443662-1 443663-1 - LAKE CITY PRIMARY MAIN Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 443663-1 446486-2 - CHIEFLAND MAINTENANCE	Funding Source State  T CONTRACTS Funding Source State  E TREE REMOVAL	\$418,922 \$418,922 2024 \$226,000	\$307,971 <b>\$307,971</b> <b>2025</b> \$206,000	\$174,108 \$174,108 2026 \$58,000		
Phase Bridge/Roadway/Contract Maintenance Total for Project 443662-1 443663-1 - LAKE CITY PRIMARY MAIN Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 443663-1 446486-2 - CHIEFLAND MAINTENANCE Type of Work: ROUTINE MAINTENANCE	Funding Source State  T CONTRACTS Funding Source State  E TREE REMOVAL	\$418,922 \$418,922 2024 \$226,000	\$307,971 <b>\$307,971</b> <b>2025</b> \$206,000	\$174,108 \$174,108 2026 \$58,000		
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 443662-1 443663-1 - LAKE CITY PRIMARY MAIN Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 443663-1 446486-2 - CHIEFLAND MAINTENANCE Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	Funding Source State  T CONTRACTS Funding Source State  E TREE REMOVAL	\$418,922 \$418,922 2024 \$226,000 \$226,000	\$307,971 \$307,971 \$2025 \$206,000 \$206,000	\$174,108 \$174,108 2026 \$58,000 \$58,000	2027	202



DISTRICTWIDE						Maintenance
448224-1 - TREE TRIM/BRUSH REMOV Type of Work: ROUTINE MAINTENANCI		ANCE PRIMARY				
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$149,850				
Total for Project 448224-1		\$149,850				
448225-1 - TREE TRIM/STUMP REMOV	ALLAKE CITY MAINTEN					
Type of Work: ROUTINE MAINTENANCE	Ξ		2025	2026	2027	2029
Type of Work: ROUTINE MAINTENANCI		2024	2025	2026	2027	2028
Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 448225-1	E Funding Source		2025	2026	2027	2028
Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 448225-1 448226-2 - DEBRIS REMOVAL (PITS) D	E Funding Source State DISTRICTWIDE	<b>2024</b> \$225,000	2025	2026	2027	2028
Type of Work: ROUTINE MAINTENANCH Phase Bridge/Roadway/Contract Maintenance Total for Project 448225-1 448226-2 - DEBRIS REMOVAL (PITS) D Type of Work: ROUTINE MAINTENANCH	E Funding Source State DISTRICTWIDE	<b>2024</b> \$225,000	2025	2026	2027	
Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance	E Funding Source State DISTRICTWIDE	<b>2024</b> \$225,000 <b>\$225,000</b>				2028



DISTRICTWIDE						Miscellaneous
213940-1 - DIST WIDE NON PR	OJECT RELATED ACTIVITIES					
Type of Work: TRANSPORTATION	ON PLANNING					
Phase	Funding Source	2024	2025	2026	2027	2028
Administration	State	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000
Total for Project 213940-1		\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000
417735-1 - ITS CONSULTANTS Type of Work: TRAFFIC MANAG						
Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$3,581,976	\$4,109,170	\$4,608,675	\$4,738,660	\$3,978,304
	Toll/Turnpike	\$521,100	\$536,122	\$560,426	\$577,239	\$594,758
Total for Project 417735-1		\$4,103,076	\$4,645,292	\$5,169,101	\$5,315,899	\$4,573,062
430959-1 - D/W ENVIRONMENT Type of Work: ENV/DEMOGRAF						
Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Total for Project 430959-1		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
<b>435417-1 - ITS SYS MANAGER</b> Type of Work: ITS COMMUNICA						
Phase	Funding Source	2024	2025	2026	2027	2028
Fliase						
Operations	State	\$200,000	\$200,000	\$200,000	\$200,000	

# 435417-2 - ITS NETWORK AND SOFTWARE CONSULTANT

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$400,000	\$400,000	\$400,000	\$400,000	
Total for Project 435417-2		\$400,000	\$400,000	\$400,000	\$400,000	

# 447923-2 - DISTRICTWIDE ELECTRIC VEHICLE (EV) CHARGING PROGRAM

Type of Work: ELECTRIC VEHICLE CHARGING

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal		\$1,500,000	·		
Capital	Federal	\$900,000				
Total for Project 447923-2		\$900,000	\$1,500,000			



DISTRICTWIDE						Miscellaneous
447923-3 - WRONG WAY DRIVING Type of Work: SAFETY PROJECT						
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$259,006				
Total for Project 447923-3		\$259,006				



					Transport	
213945-1 - PUBLIC TRANSPO	ORTATIO SYSTEMS PLANNING					
Type of Work: TRANSPORTA	TION PLANNING					
Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000
Total for Project 213945-1		\$900,000	\$900,000	\$900,000	\$900,000	\$900,000
213961-3 - LAKE CITY PLANI Type of Work: CORRIDOR/SU						
Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000
Total for Project 213961-3		\$750,000	\$750,000	\$750,000	\$750,000	\$750,000
213961-4 - RCI CONSULTAN Type of Work: CORRIDOR/SU Phase	BAREA PLANNING Funding Source	2024	2025	2026	2027	2028
Planning	State	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
0						
Total for Project 213961-4		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
0		\$500,000 2024 \$1,000,000 \$1,000,000	\$500,000 2025 \$1,000,000 \$1,000,000	\$500,000 2026 \$900,000 \$900,000	\$500,000 2027 \$900,000 \$900,000	<b>202</b> 8 \$900,000
Total for Project 213961-4 213961-5 - JAX-PLANNING C Type of Work: CORRIDOR/SU Phase Planning Total for Project 213961-5	BAREA PLANNING Funding Source State SPORTATION DECISION MAKING	<b>2024</b> \$1,000,000 <b>\$1,000,000</b>	<b>2025</b> \$1,000,000 <b>\$1,000,000</b>	<b>2026</b> \$900,000	<b>2027</b> \$900,000	<b>2028</b> \$900,000
Total for Project 213961-4 213961-5 - JAX-PLANNING C Type of Work: CORRIDOR/SU Phase Planning Total for Project 213961-5 213961-6 - EFFICIENT TRANS Type of Work: CORRIDOR/SU Phase	BAREA PLANNING Funding Source State SPORTATION DECISION MAKING	<b>2024</b> \$1,000,000 <b>\$1,000,000</b>	<b>2025</b> \$1,000,000 <b>\$1,000,000</b>	<b>2026</b> \$900,000	<b>2027</b> \$900,000	2028 \$900,000 \$900,000
Total for Project 213961-4 213961-5 - JAX-PLANNING C Type of Work: CORRIDOR/SU Phase Planning Total for Project 213961-5 213961-6 - EFFICIENT TRANS	BAREA PLANNING Funding Source State SPORTATION DECISION MAKING BAREA PLANNING	2024 \$1,000,000 \$1,000,000 (ETDM)-ENVIR PROJ	2025 \$1,000,000 \$1,000,000 ANALYSIS	<b>2026</b> \$900,000 <b>\$900,000</b>	<b>2027</b> \$900,000 <b>\$900,000</b>	\$500,000 2028 \$900,000 \$900,000 \$900,000 \$900,000
Total for Project 213961-4 213961-5 - JAX-PLANNING C Type of Work: CORRIDOR/SU Phase Planning Total for Project 213961-5 213961-6 - EFFICIENT TRANS Type of Work: CORRIDOR/SU Phase Planning	BAREA PLANNING Funding Source State SPORTATION DECISION MAKING BAREA PLANNING Funding Source	2024 \$1,000,000 \$1,000,000 (ETDM)-ENVIR PROJ 2024	2025 \$1,000,000 \$1,000,000 ANALYSIS 2025	2026 \$900,000 \$900,000 2026	2027 \$900,000 \$900,000 2027	2028 \$900,000 \$900,000 \$900,000 \$300,000
Total for Project 213961-4 213961-5 - JAX-PLANNING C Type of Work: CORRIDOR/SU Phase Planning Total for Project 213961-5 213961-6 - EFFICIENT TRANS Type of Work: CORRIDOR/SU Phase	BAREA PLANNING  Funding Source State  SPORTATION DECISION MAKING BAREA PLANNING  Funding Source State	2024 \$1,000,000 \$1,000,000 (ETDM)-ENVIR PROJ 2024 \$300,000	2025 \$1,000,000 \$1,000,000 ANALYSIS 2025 \$300,000	2026 \$900,000 \$900,000 2026 \$300,000	2027 \$900,000 \$900,000 2027 \$300,000	2028 \$900,000 \$900,000 2028 \$300,000
Total for Project 213961-4 213961-5 - JAX-PLANNING C Type of Work: CORRIDOR/SU Phase Planning Total for Project 213961-5 213961-6 - EFFICIENT TRANS Type of Work: CORRIDOR/SU Phase Planning Total for Project 213961-6 213962-1 - TRAFFIC COUNTS	BAREA PLANNING  Funding Source State  SPORTATION DECISION MAKING BAREA PLANNING  Funding Source State	2024 \$1,000,000 \$1,000,000 (ETDM)-ENVIR PROJ 2024 \$300,000	2025 \$1,000,000 \$1,000,000 ANALYSIS 2025 \$300,000	2026 \$900,000 \$900,000 2026 \$300,000	2027 \$900,000 \$900,000 2027 \$300,000	2028 \$900,000 \$900,000
Total for Project 213961-4 213961-5 - JAX-PLANNING C Type of Work: CORRIDOR/SU Phase Planning Total for Project 213961-5 213961-6 - EFFICIENT TRANS Type of Work: CORRIDOR/SU Phase Planning Total for Project 213961-6 213962-1 - TRAFFIC COUNTS Type of Work: TRANSPORTAT	BAREA PLANNING  Funding Source State  SPORTATION DECISION MAKING BAREA PLANNING  Funding Source State  State  State	2024 \$1,000,000 \$1,000,000 (ETDM)-ENVIR PROJ 2024 \$300,000 \$300,000	2025 \$1,000,000 \$1,000,000 ANALYSIS 2025 \$300,000 \$300,000	<b>2026</b> \$900,000 <b>\$900,000</b> <b>\$900,000</b> \$300,000 <b>\$300,000</b>	2027 \$900,000 \$900,000 \$900,000 \$300,000 \$300,000	202: \$900,000 \$900,000 \$900,000 \$300,000 \$300,000



DISTRICTWIDE	

**Transportation Planning** 

### 214011-1 - PLANNING STUDIES - VARIOUS

Type of Work: MODAL SYSTEMS PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$626,856	\$626,856	\$200,000	\$50,000	\$726,856
Total for Project 214011-1		\$626,856	\$626,856	\$200,000	\$50,000	\$726,856

### 403440-1 - PLANNING ACTIVITIES TRAN HPR PROG

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal	\$1,381,210	\$1,409,398	\$1,437,586	\$1,473,890	\$1,296,008
	State	\$116,712	\$315,096	\$293,596	\$297,439	
Total for Project 403440-1		\$1,497,922	\$1,724,494	\$1,731,182	\$1,771,329	\$1,296,008

### 403440-4 - PLANNING ACTIVITIES WORK PROG DEV & SCHEDULING

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$461,281	\$479,802	\$475,025	\$479,328	\$951,887
Total for Project 403440-4		\$461,281	\$479,802	\$475,025	\$479,328	\$951,887

### 403441-1 - DATA COLLECTION ACTIVITIES HPR PROG

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal	\$965,518	\$985,223	\$1,004,927	\$1,016,477	\$518,403
	State	\$253,219	\$83,861	\$79,171	\$83,882	
Total for Project 403441-1		\$1,218,737	\$1,069,084	\$1,084,098	\$1,100,359	\$518,403

### 403442-1 - SYS PLANNING ACTIVITIES HPR PROG

Type of Work: TRANSPORTATION PLANNING

Funding Source	2024	2025	2026	2027	2028
Federal	\$47,893	\$47,893	\$48,851	\$50,824	\$777,604
State	\$45,572	\$16,247	\$65,800	\$71,901	
	\$93,465	\$64,140	\$114,651	\$122,725	\$777,604
	Federal	Federal         \$47,893           State         \$45,572	Federal         \$47,893         \$47,893           State         \$45,572         \$16,247	Federal         \$47,893         \$47,893         \$48,851           State         \$45,572         \$16,247         \$65,800	Federal         \$47,893         \$47,893         \$48,851         \$50,824           State         \$45,572         \$16,247         \$65,800         \$71,901

#### 425779-1 - GIS PLANNING OPERATING CONSULTANT

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$34,301	\$34,301	\$34,301	\$34,301	\$34,301
Total for Project 425779-1		\$34,301	\$34,301	\$34,301	\$34,301	\$34,301



2027 2028		2026 \$500,000 \$500,000	2 2025	2024	APT RUNWAY 4-22 DRAINAGE IMPROVE PRESERVATION PROJECT Funding Source State	
		\$500,000	2025		Funding Source State	Phase Capital
		\$500,000	2025		State	Capital
2027 2028	)	. ,		IGAR PFL0004182	State	
2027 2028		\$500,000		IGAR PFL0004182	2	Total for Project 431310-2
2027 2028	2027			IGAR PFL0004182		
2027 2028	2027				APT DESIGN & CONSTRUCT BULK HAN	
2027 2028	2027				REVENUE/OPERATIONAL	Type of Work: AVIATION R
	2021	2026	2025	2024	Funding Source	Phase
			\$400,000		State	Capital
			\$400,000			Total for Project 434919-1
				PFL0013558	APT DESIGN & CONSTRUCT HANGAR P REVENUE/OPERATIONAL	434919-2 - CROSS CITY A Type of Work: AVIATION R
2027 2028	<b>3</b> 2027	2026	2025	2024	Funding Source	Phase
00,000 \$500,000	\$500,000				State	Capital
00,000 \$500,000	\$500,000				2	Total for Project 434919-2
						446235-1 - CROSS CITY A Type of Work: AVIATION S
					AFETY PROJECT	Type of Work: AVIATION S
<b>2027 2028</b> \$500.000	5 2027	2026	2025	2024		
	-	2026	\$400,000		APT DESIGN & CONSTRUCT HANGAR P REVENUE/OPERATIONAL Funding Source	<b>434919-2 - CROSS CITY A</b> Type of Work: AVIATION R <b>Phase</b>



### DIXIE COUNTY

Freight Logistics And Passenger Operations Program: Transit

# 427255-1 - DIXIE COUNTY FED SECT 5311 RURAL TRANSIT FUNDING

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$99,336	\$121,782	\$125,435	\$129,198	\$133,074
	Local	\$99,336	\$121,782	\$125,435	\$129,198	\$133,074
Total for Project 427255-1		\$198,672	\$243,564	\$250,870	\$258,396	\$266,148



413521-1 - D2 - DIXIE COUNTY TR	AFFIC SIGNAL MAINTENANC	E AGREEMENT				
Type of Work: TRAFFIC CONTROL	DEVICES/SYSTEM					
Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$28.224	\$29.077	\$29,984	\$30.951	
Total for Project 413521-1		\$28,224	\$29,077	\$29,984	\$30,951	
437402-1 - CR357 OVER SHIRED Type of Work: BRIDGE REPLACEN						
		0004	0005	0000	0007	
Phase Right of Way	Funding Source	<b>2024</b> \$4,765	2025	2026	2027	202
Construction	Federal	<b>Φ4,700</b>	\$11,748,315			
Construction	Local		\$11,746,315			
Total for Project 437402-1		\$4,765	\$11.748.442			
······		+ -;	+;			
437403-1 - CR357 OVER CALIFOR		44				
Type of Work: BRIDGE REPLACEN		**				
Phase	Funding Source	2024	2025	2026	2027	202
Right of Way	Federal	\$265				
Construction	Federal		\$3,091,775			
	Local		\$127			
Total for Project 437403-1		\$265	\$3,091,902			
439166-2 - SR55(US19) FROM 238	TH STREET TO NORTH OF NE	180TH STREET				
		180TH STREET				
Type of Work: DRAINAGE IMPROV		180TH STREET 2024	2025	2026	2027	2028
Type of Work: DRAINAGE IMPROV <b>Phase</b> Preliminary Engineering	'EMENTS		<b>2025</b> \$880,000	2026	2027	202
439166-2 - SR55(US19) FROM 238 Type of Work: DRAINAGE IMPROV Phase Preliminary Engineering Total for Project 439166-2	EMENTS Funding Source			2026	2027	2028
Type of Work: DRAINAGE IMPROV Phase Preliminary Engineering Total for Project 439166-2	'EMENTS Funding Source Federal	2024	\$880,000	2026	2027	2028
Type of Work: DRAINAGE IMPROV Phase Preliminary Engineering Total for Project 439166-2 443697-2 - NE 118TH STREET FR	'EMENTS Funding Source Federal	2024	\$880,000	2026	2027	2028
Type of Work: DRAINAGE IMPROV Phase Preliminary Engineering Total for Project 439166-2 443697-2 - NE 118TH STREET FRO Type of Work: RESURFACING	'EMENTS Funding Source Federal	2024	\$880,000	2026	2027	
Type of Work: DRAINAGE IMPROV Phase Preliminary Engineering Total for Project 439166-2 443697-2 - NE 118TH STREET FROM Type of Work: RESURFACING Phase Construction	rEMENTS Funding Source Federal OM NE 210TH AVE TO NE 223	2024 RD AVE	\$880,000 <b>\$880,000</b>			2028
Type of Work: DRAINAGE IMPROV <b>Phase</b> Preliminary Engineering	rEMENTS Funding Source Federal OM NE 210TH AVE TO NE 2231 Funding Source	2024 RD AVE 2024	\$880,000 <b>\$880,000</b>			
Type of Work: DRAINAGE IMPROV Phase Preliminary Engineering Total for Project 439166-2 443697-2 - NE 118TH STREET FROM Type of Work: RESURFACING Phase Construction	rEMENTS Funding Source Federal OM NE 210TH AVE TO NE 2231 Funding Source State	2024 RD AVE 2024 \$429,005	\$880,000 <b>\$880,000</b>			
Type of Work: DRAINAGE IMPROV Phase Preliminary Engineering Total for Project 439166-2 443697-2 - NE 118TH STREET FROM Type of Work: RESURFACING Phase Construction Total for Project 443697-2	rements Federal OM NE 210TH AVE TO NE 2231 Funding Source State GH STATION - RESURFACING	2024 RD AVE 2024 \$429,005	\$880,000 <b>\$880,000</b>			
Type of Work: DRAINAGE IMPROV Phase Preliminary Engineering Total for Project 439166-2 443697-2 - NE 118TH STREET FROM Type of Work: RESURFACING Phase Construction Total for Project 443697-2 446278-1 - US98 OLD TOWN WEIG	rements Federal OM NE 210TH AVE TO NE 2231 Funding Source State GH STATION - RESURFACING	2024 RD AVE 2024 \$429,005	\$880,000 <b>\$880,000</b>			



	DIXIE COUNTY							
446278-2 - US98 OLD TOWN WEIGH STATION - LIGHTING Type of Work: MCCO WEIGH STATION STATIC ONLY								
Phase	Funding Source	2024	2025	2026	2027	2028		
Construction	State	\$124,245						
Total for Project 446278-2		\$124,245						



DIXIE COUNTY						Maintenance
214437-4 - DIXIE						
Type of Work: ROUTINE MAINTENANCE	Ξ					
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Total for Project 214437-4		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
<b>414407-1 - LIGHTING AGREEMENTS D</b> Type of Work: LIGHTING						
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$19,019	\$19,590	\$20,178		
Total for Project 414407-1		\$19,019	\$19,590	\$20,178		



N OFFICE Tay					
LAY					
Funding Source	2024	2025	2026	2027	202
State	\$9,996,603				
State		\$17,706,881			
	\$9,996,603	\$17,706,881			
E FACILITY NEW CONSTRU	CTION				
Funding Source	2024	2025	2026	2027	202
State	\$395,000				
	\$395,000				
<b>E SHOP RENOVATIONS</b> TLAY					
Funding Source	2024	2025	2026	2027	202
State	. ,				
N OFFICE - ASBESTOS ABA	TEMENT				
LAY		2025	2026	2027	20
LAY Funding Source	TEMENT 2024	2025	2026	<b>2027</b> \$200.000	202
LAY		2025	2026	\$200,000	202
LAY Funding Source		2025	2026	-	202
LAY Funding Source		2025	2026	\$200,000	202
LAY Funding Source State N OFFICE - RENOVATIONS LAY		2025	2026	\$200,000	
LAY Funding Source State N OFFICE - RENOVATIONS	2024			\$200,000 <b>\$200,000</b>	202 
	E FACILITY NEW CONSTRU LAY Funding Source State E SHOP RENOVATIONS LAY	\$9,996,603 The FACILITY NEW CONSTRUCTION LAY Funding Source 2024 State \$395,000 \$395,000 State \$395,000 State \$395,000 State \$2024 Funding Source 2024	\$9,996,603         \$17,706,881           SE FACILITY NEW CONSTRUCTION LAY         Image: Construction of the second s	\$9,996,603         \$17,706,881           SE FACILITY NEW CONSTRUCTION LAY         Ending Source         2024         2025         2026           State         \$395,000	\$9,996,603         \$17,706,881           BE FACILITY NEW CONSTRUCTION LAY         Funding Source         2024         2025         2026         2027           State         \$395,000         \$305,000         \$305,000         \$305,000         \$305,000         \$305,000         \$305,000         \$305,000         \$305,000         \$305,000         \$305,000         \$305,000



#### DUVAL COUNTY

### Freight Logistics And Passenger Operations Program: Aviation

### 216978-4 - JACKSONVILLE INTL AIRPORT DESIGN & RECONST CONCOURSE B MOD PFL000175

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$796,268	\$10,998,312	\$10,000,000	\$14,500,000	\$13,272,283
	State	\$796,268	\$10,998,312	\$10,000,000	\$14,500,000	\$13,272,283
Total for Project 216978-4		\$1,592,536	\$21,996,624	\$20,000,000	\$29,000,000	\$26,544,566

### 217013-7 - HERLONG AIRPORT DESIGN & CONSTRUCT BULK HANGARS PFL0013214

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local			\$1,700,000	·	
	State			\$1,700,000		
Total for Project 217013-7				\$3,400,000		

### 444073-1 - CECIL APT STEEL TRUSS REHAB

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$1,650,000				
	State	\$1,650,000				
Total for Project 444073-1		\$3,300,000				

### 444074-1 - HERLONG APT DESIGN & INSTALLATION OF SECURITY FENCING

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$300,000				
	State	\$300,000				
Total for Project 444074-1		\$600,000				

# 444075-1 - JAX EX AT CRAIG APT AIRFIELD LIGHTING REHAB RW 5/23 & TAXIWAYS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$800,000				
	State	\$800,000				
Total for Project 444075-1		\$1,600,000				



#### Freight Logistics And Passenger Operations Program: Aviation

# 444075-2 - JAX EX AT CRAIG APT DESIGN AND REHAB TXWY A PFL0012554

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal			\$1,395,000		
	Local			\$77,500		
	State			\$77,500		
Total for Project 444075-2				\$1,550,000		

# 444075-3 - JAX EX AT CRAIG APT DESIGN AND REHAB TXWY B PFL0012754

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal			\$1,395,000		
	Local			\$77,500		
	State			\$77,500		
Total for Project 444075-3				\$1,550,000		

# 447659-1 - JACKSONVILLE INTL AIRPORT DESIGN & REHAB TXWY F PFL0012540

Type of Work: AVIATION PRESERVATION PROJECT

Funding Source	2024	2025	2026	2027	2028
Local			\$500,000		
State			\$500,000		
			\$1,000,000		
				State \$500,000	State \$500,000

# 447673-1 - CECIL AIRPORT DESIGN & CONSTRUCT HANGAR 1025 PFL0013206

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local			\$1,645,000		
	State			\$1,645,000		
Total for Project 447673-1				\$3,290,000		



DUVAL COUNTY			Freight I	Logistics And Pass	enger Operations P	rogram: Rail
452127-1 - TALLEYRAND Type of Work: RAIL CAPAC	MARINE TERMINAL SIDING CITY PROJECT					
Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$750,000				
	State	\$750,000				

\$1,500,000



Total for Project 452127-1

DU	VAL COUNTY	Freight Logistics And Passenger Operations Program: Seaport

# 437356-1 - JAXPORT CHANNEL DEEPENING & WIDENING

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$16,050,000	\$4,000,000	\$1,500,000		
	State	\$16,050,000	\$4,000,000	\$1,500,000		
Total for Project 437356-1		\$32,100,000	\$8,000,000	\$3,000,000		

#### 440264-1 - BLOUNT ISLAND BERTH IMPROVEMENTS

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$4,375,000	\$3,275,000			
	State	\$13,125,000	\$9,825,000			
Total for Project 440264-1		\$17,500,000	\$13,100,000			

## 446820-1 - JAXPORT TALLEYRAND TERMINAL CARGO IMPROVEMENTS

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$3,280,000				
	State	\$3,280,000				
Total for Project 446820-1		\$6,560,000				



Freight Logistics And Passenger Operations Program: Transit

# 215923-3 - JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal Earmark	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	Local	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Total for Project 215923-3		\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000

# 404020-1 - JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000
	Local	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
Total for Project 404020-1		\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000

# 406844-1 - JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$3,703,588	\$3,703,588	\$3,703,588	\$3,703,588	\$3,703,588
	Local	\$925,900	\$925,900	\$925,900	\$925,900	\$925,900
Total for Project 406844-1		\$4,629,488	\$4,629,488	\$4,629,488	\$4,629,488	\$4,629,488

# 408967-1 - JACKSONVILLE JTA SECT 5307 FORMULA GRANT TRANSIT PLANNING TASKS

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$1,535,528	\$1,535,528	\$1,535,528	\$1,535,528	\$1,535,528
	Local	\$307,106	\$307,106	\$307,106	\$307,106	\$307,106
Total for Project 408967-1		\$1,842,634	\$1,842,634	\$1,842,634	\$1,842,634	\$1,842,634

# 411759-1 - JACKSONVILLE JTA STATE BLOCK GRANT OPERATING FUNDS

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Local	\$5,029,877	\$5,164,737	\$5,319,678	\$5,479,269	\$5,643,647
	State	\$5,029,877	\$5,164,737	\$5,319,678	\$5,479,269	\$5,643,647
Total for Project 411759-1		\$10,059,754	\$10,329,474	\$10,639,356	\$10,958,538	\$11,287,294
Total for Project 411759-1		\$10,059,754	\$10,329,474	\$10,039,356	\$10,958,538	\$11

# 411760-1 - JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$2,504,072	\$2,504,072	\$2,504,072	\$2,504,072	\$2,504,072
	Local	\$626,019	\$626,019	\$626,019	\$626,019	\$626,019
Total for Project 411760-1		\$3,130,091	\$3,130,091	\$3,130,091	\$3,130,091	\$3,130,091



#### Freight Logistics And Passenger Operations Program: Transit

## 427256-1 - DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$169,123	\$207,338	\$213,558	\$219,965	\$226,564
	Local	\$169,123	\$207,338	\$213,558	\$219,965	\$226,564
Total for Project 427256-1		\$338,246	\$414,676	\$427,116	\$439,930	\$453,128

# 433715-1 - JTA BUS AND BUS FACILITIES SECTION 5339

Type of Work: TRANSIT IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$1,807,624	\$1,807,624	\$1,807,624	\$1,807,624	\$1,807,624
	Local	\$451,906	\$451,906	\$451,906	\$451,906	\$451,906
Total for Project 433715-1		\$2,259,530	\$2,259,530	\$2,259,530	\$2,259,530	\$2,259,530

#### 433716-1 - SECTION 5337 JTA STATE OF GOOD REPAIR

Type of Work: TRANSIT IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$720,917	\$720,917	\$730,917	\$730,917	\$730,917
	Local	\$180,230	\$180,230	\$180,230	\$180,230	\$180,230
Total for Project 433716-1		\$901,147	\$901,147	\$911,147	\$911,147	\$911,147

#### 445333-1 - JTA BLUE LINE FLEX ROUTE - OPERATIONS

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$186,000	\$190,000	\$194,000	÷	
Total for Project 445333-1		\$186,000	\$190,000	\$194,000		

# 445333-2 - JTA RED LINE FLEX ROUTE - OPERATIONS

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$115,000	\$117,000	\$120,000		
Total for Project 445333-2		\$115,000	\$117,000	\$120,000		

#### 446216-2 - JTA CLAY EXPRESS SELECT ROUTE - OPERATIONS

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$266,000	\$270,000	\$274,500		
Total for Project 446216-2		\$266,000	\$270,000	\$274,500		



DUVAL COUNTY	Freight Logistics And Passenger Operations Program: Transit

## **451150-1 - 5310 CAPITAL-JACKSONVILLE TRANSPORTATION AUTHORITY-JACKSONCILLE UZA** Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$643,278				
	Local	\$80,411				
	State	\$80,409				
Total for Project 451150-1		\$804,098				



#### Highways

# 209137-6 - SR5(US17)(MAIN ST) N FROM TROUT RIVER TO N OF SR104

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Railroad & Utilities	State	\$50,000				
Construction	Federal		\$458,824			
	State		\$9,417,646			
Total for Project 209137-6		\$50,000	\$9,876,470			

## 209301-3 - I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES) Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State		\$200,000			
	Toll/Turnpike	\$360,000	\$160,000	\$325,000	\$325,000	\$325,000
Capital	Toll/Turnpike					\$75,000
Total for Project 209301-3		\$360,000	\$360,000	\$325,000	\$325,000	\$400,000

# 209301-4 - I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR113) TO SR202 JTB

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	Federal	\$2,622,904				
	R/W and Bridge Bonds	\$1,647,181				
Total for Project 209301-4		\$4,270,085				

# 209411-8 - SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Railroad & Utilities	State		\$450,000			
Construction	Local			\$18,469,998		
	State			\$8,933,427		
Environmental	State			\$180,000		
Total for Project 209411-8			\$450,000	\$27,583,425		

#### 209441-4 - SRA1A(US105) FROM SHAD CREEK TO LITTLE TALBOT ISLAND

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$264,788			
	State		\$4,765,568			
Total for Project 209441-4			\$5,030,356			



209443-2 - SR228(POST ST) FR	OM CASSAT AVENUE TO OLD F	ROOSEVELT				
Type of Work: RESURFACING						
Phase	Funding Source	2024	2025	2026	2027	202
Railroad & Utilities	State	\$100,000				
Construction	Federal		\$1,238,705			
	State		\$2,899,879			
Total for Project 209443-2		\$100,000	\$4,138,584			

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$3,172,296		·	
Total for Project 209444-2			\$3,172,296			

# 209448-6 - SR228(NORMANDY BLVD) FROM NORMANDY VILLAGE PKWY TO SR103(LANE AVE)

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$804,161				
	State	\$38,134				
Construction	Federal			\$5,181,850		
	State			\$1,582,959		
Total for Project 209448-6		\$842,295		\$6,764,809		

## 209469-3 - SR202(JT BUTLER BLVD) FROM BELFORT RD TO HODGES BLVD Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$1,923,719			·	
Construction	Federal			\$20,713,428		
	State			\$15,980,584		
Total for Project 209469-3		\$1,923,719		\$36,694,012		

# 209542-2 - SRA1A FROM SR116(WONDERWOOD) TO COAST GUARD STATION

Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	Federal	\$1,250,000				
	State	\$125,000				
Total for Project 209542-2		\$1,375,000				
		+ 1,01 0,000				

#### 209568-2 - SR10(US90)BEAVER ST AT SR23(FCE) INTERSECTION TRUCK PARKING AND EV HUB Type of Work: PARKING FACILITY

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	Federal	\$3,300,000				
Environmental	State		\$720,000			
Total for Project 209568-2		\$3,300,000	\$720,000			



Type of Work: RESURFACING	ORTH OF BROWARD RIVER TO T	THE NASSAU COUR				
Di	Funding Online	0004	0005	0000	0007	
Phase Railroad & Utilities	Funding Source State	<b>2024</b> \$50,000	2025	2026	2027	2028
Construction	Federal	\$50,000	\$17,482,068			
Constituction	State		\$2,537,297			
Total for Project 209573-3	State	\$50,000	\$20,019,365			
		+,				
209648-7 - SR228(NORMANDY B	BLVD) FROM: NEW WORLD AVE	TO: SR111(CASSA	T AVE)			
Type of Work: TRAFFIC CONTRO						
Phase	Euroding Source	2024	2025	2026	2027	202
Phase Railroad & Utilities	Funding Source	2024	\$5,056	2026	2027	2028 \$50,056
			\$5,050			
Construction	State					
	State		\$5.056			\$7,680,823
Total for Project 209648-7		O N OF PULASKI R	\$5,056 D			. , ,
Total for Project 209648-7 209658-4 - I-295(SR9A) FROM: S Type of Work: ADD LANES & REH	S OF SR105(HECKSCHER DR.) T HABILITATE PVMNT		D	2026	2027	\$7,730,879
Total for Project 209648-7 209658-4 - I-295(SR9A) FROM: S Type of Work: ADD LANES & REH Phase	GOF SR105(HECKSCHER DR.) T HABILITATE PVMNT Funding Source	2024		2026	2027	. , ,
Total for Project 209648-7 209658-4 - I-295(SR9A) FROM: S Type of Work: ADD LANES & REH Phase Right of Way	S OF SR105(HECKSCHER DR.) T HABILITATE PVMNT	<b>2024</b> \$2,672,064	D	2026	2027	\$7,730,879
Total for Project 209648-7 209658-4 - I-295(SR9A) FROM: S Type of Work: ADD LANES & REH Phase Right of Way	GOF SR105(HECKSCHER DR.) T HABILITATE PVMNT Funding Source	2024	D	2026	2027	\$7,730,879
Total for Project 209648-7 209658-4 - I-295(SR9A) FROM: S Type of Work: ADD LANES & REH Phase Right of Way	GOF SR105(HECKSCHER DR.) T HABILITATE PVMNT Funding Source	<b>2024</b> \$2,672,064	D	2026	2027	\$7,730,879
Total for Project 209648-7 209658-4 - I-295(SR9A) FROM: S Type of Work: ADD LANES & REH Phase Right of Way Total for Project 209658-4	S OF SR105(HECKSCHER DR.) T HABILITATE PVMNT Funding Source R/W and Bridge Bonds	<b>2024</b> \$2,672,064 <b>\$2,672,064</b>	D	2026	2027	\$7,730,879
Total for Project 209648-7 209658-4 - I-295(SR9A) FROM: S Type of Work: ADD LANES & REH Phase Right of Way Total for Project 209658-4 209692-6 - SR134 FROM SAMAR	S OF SR105(HECKSCHER DR.) T HABILITATE PVMNT Funding Source R/W and Bridge Bonds	<b>2024</b> \$2,672,064 <b>\$2,672,064</b>	D	2026	2027	\$7,730,879
Total for Project 209648-7 209658-4 - I-295(SR9A) FROM: S Type of Work: ADD LANES & REH Phase Right of Way Total for Project 209658-4 209692-6 - SR134 FROM SAMAR	S OF SR105(HECKSCHER DR.) T HABILITATE PVMNT Funding Source R/W and Bridge Bonds	<b>2024</b> \$2,672,064 <b>\$2,672,064</b>	D	2026	2027	\$7,730,879
Total for Project 209648-7 209658-4 - I-295(SR9A) FROM: S Type of Work: ADD LANES & REH Phase Right of Way Total for Project 209658-4 209692-6 - SR134 FROM SAMAR Type of Work: RESURFACING	S OF SR105(HECKSCHER DR.) T HABILITATE PVMNT Funding Source R/W and Bridge Bonds	<b>2024</b> \$2,672,064 <b>\$2,672,064</b>	D	2026	2027	\$7,730,879
Total for Project 209648-7 209658-4 - I-295(SR9A) FROM: S Type of Work: ADD LANES & REH Phase Right of Way Total for Project 209658-4 209692-6 - SR134 FROM SAMAR Type of Work: RESURFACING Phase	S OF SR105(HECKSCHER DR.) T HABILITATE PVMNT Funding Source R/W and Bridge Bonds	2024 \$2,672,064 <b>\$2,672,064</b> E	D 2025			\$7,730,875
Total for Project 209648-7 209658-4 - I-295(SR9A) FROM: S Type of Work: ADD LANES & REH Phase Right of Way Total for Project 209658-4 209692-6 - SR134 FROM SAMAR Type of Work: RESURFACING Phase	GOF SR105(HECKSCHER DR.) T HABILITATE PVMNT Funding Source R/W and Bridge Bonds RITAN WAY TO SHINDLER DRIVI Funding Source	2024 \$2,672,064 <b>\$2,672,064</b> E	D 2025 2025			\$7,730,875
Total for Project 209648-7 209658-4 - I-295(SR9A) FROM: S Type of Work: ADD LANES & REH Phase Right of Way Total for Project 209658-4 209692-6 - SR134 FROM SAMAR Type of Work: RESURFACING Phase	GOF SR105(HECKSCHER DR.) T HABILITATE PVMNT Funding Source R/W and Bridge Bonds RITAN WAY TO SHINDLER DRIVI Funding Source Federal	2024 \$2,672,064 <b>\$2,672,064</b> E	D 2025 2025 \$1,404,544			\$7,730,875
Construction Total for Project 209648-7 209658-4 - I-295(SR9A) FROM: S Type of Work: ADD LANES & REH Phase Right of Way Total for Project 209658-4 209692-6 - SR134 FROM SAMAR Type of Work: RESURFACING Phase Construction Total for Project 209692-6	S OF SR105(HECKSCHER DR.) T HABILITATE PVMNT Funding Source R/W and Bridge Bonds RITAN WAY TO SHINDLER DRIVI Funding Source Federal Local	2024 \$2,672,064 <b>\$2,672,064</b> E	D 2025 2025 \$1,404,544 \$1,348,260			\$7,730,875

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$957,068				
	State	\$239,267				
Total for Project 209697-4		\$1,196,335				

209724-3 - SR212(US90) BEACH BLVD FROM ST JOHNS BLUFF TO GERONA DRIVE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$14,359,817			
	State		\$1,537,355			
Total for Project 209724-3			\$15,897,172			



						Highways
213259-7 - I-295(SR9A) AT COM Type of Work: LANDSCAPING	IMONWEALTH AVENUE INTERC	HANGE				
Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State		\$263,405			
Total for Project 213259-7			\$263,405			
213260-1 - I-295(SR9A) FROM N Type of Work: ADD LANES & RE	I OF NEW KINGS RD TO S OF I-8 CONSTRUCT	95 N INTERCHANGE				
Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering Total for Project 213260-1	Federal					\$14,446,930 <b>\$14,446,930</b>
213261-1 - I-295(SR9A) FROM N Type of Work: ADD LANES & RE	I OF COMMONWEALTH TO N OF CONSTRUCT	NEW KINGS RD				
Phase	Funding Source	2024	2025	2026	2027	202
						\$11,028,404
	Federal					. , ,
Total for Project 213261-1 213345-7 - I-295 (SR 9A) FROM	BUCKMAN BRIDGE TO 1-95 MAI	NAGED LANES				\$11,028,404 \$11,028,404
Total for Project 213261-1 213345-7 - I-295 (SR 9A) FROM Type of Work: ADD LANES & REG	BUCKMAN BRIDGE TO 1-95 MAI	NAGED LANES 2024	2025	2026	2027	\$11,028,404
<b>Total for Project 213261-1</b> 213345-7 - I-295 (SR 9A) FROM Type of Work: ADD LANES & RE Phase	BUCKMAN BRIDGE TO I-95 MAI CONSTRUCT Funding Source State	2024	\$125,000			\$11,028,404 2028
Total for Project 213261-1 213345-7 - I-295 (SR 9A) FROM Type of Work: ADD LANES & RE Phase Operations	BUCKMAN BRIDGE TO I-95 MAI CONSTRUCT Funding Source State Toll/Turnpike		\$125,000 \$160,000	<b>2026</b> \$250,000	<b>2027</b> \$325,000	\$11,028,404 2028
Total for Project 213261-1 213345-7 - I-295 (SR 9A) FROM Type of Work: ADD LANES & RE Phase Operations Capital	BUCKMAN BRIDGE TO I-95 MAI CONSTRUCT Funding Source State	<b>2024</b> \$285,000	\$125,000 \$160,000 \$175,000	\$250,000	\$325,000	\$11,028,404 2028 \$325,000
Preliminary Engineering Total for Project 213261-1 213345-7 - I-295 (SR 9A) FROM Type of Work: ADD LANES & RE Phase Operations Capital Total for Project 213345-7	BUCKMAN BRIDGE TO I-95 MAI CONSTRUCT Funding Source State Toll/Turnpike	2024	\$125,000 \$160,000			\$11,028,404 2028 \$325,000
Total for Project 213261-1 213345-7 - I-295 (SR 9A) FROM Type of Work: ADD LANES & RE Phase Operations Capital Total for Project 213345-7 213345-9 - I-295(SR9A) FROM S	BUCKMAN BRIDGE TO I-95 MAR CONSTRUCT State Toll/Turnpike Toll/Turnpike	2024 \$285,000 \$285,000	\$125,000 \$160,000 \$175,000	\$250,000	\$325,000	\$11,028,404 2028 \$325,000
Total for Project 213261-1 213345-7 - I-295 (SR 9A) FROM Type of Work: ADD LANES & RE Phase Operations Capital Total for Project 213345-7 213345-9 - I-295(SR9A) FROM S Type of Work: ADD LANES & RE Phase	BUCKMAN BRIDGE TO I-95 MAR CONSTRUCT State Toll/Turnpike Toll/Turnpike SOUTH OF US17 TO SR21(BLAN CONSTRUCT Funding Source	2024 \$285,000 \$285,000	\$125,000 \$160,000 \$175,000 <b>\$460,000</b> 2025	\$250,000 <b>\$250,000</b> 2026	\$325,000	\$11,028,404 2028 \$325,000 \$325,000
Total for Project 213261-1 213345-7 - I-295 (SR 9A) FROM Type of Work: ADD LANES & RE Phase Operations Capital Total for Project 213345-7 213345-9 - I-295(SR9A) FROM S Type of Work: ADD LANES & RE Phase Right of Way	BUCKMAN BRIDGE TO I-95 MAR CONSTRUCT State Toll/Turnpike Toll/Turnpike SOUTH OF US17 TO SR21(BLAN CONSTRUCT	2024 \$285,000 \$285,000 DING BLVD)	\$125,000 \$160,000 \$175,000 <b>\$460,000</b> <b>2025</b> \$4,677,685	\$250,000 \$250,000 \$2026 \$2,982,613	\$325,000 <b>\$325,000</b>	. , ,
Total for Project 213261-1 213345-7 - I-295 (SR 9A) FROM Type of Work: ADD LANES & REP Phase Derations Capital Total for Project 213345-7 213345-9 - I-295(SR9A) FROM S Type of Work: ADD LANES & REP Phase Right of Way	BUCKMAN BRIDGE TO I-95 MAR CONSTRUCT State Toll/Turnpike Toll/Turnpike SOUTH OF US17 TO SR21(BLAN CONSTRUCT Funding Source	2024 \$285,000 \$285,000 DING BLVD)	\$125,000 \$160,000 \$175,000 <b>\$460,000</b> 2025	\$250,000 <b>\$250,000</b> 2026	\$325,000 <b>\$325,000</b>	\$11,028,40 202 \$325,00 \$325,00
Total for Project 213261-1 213345-7 - I-295 (SR 9A) FROM Type of Work: ADD LANES & RE Phase Operations Capital Total for Project 213345-7 213345-9 - I-295(SR9A) FROM S Type of Work: ADD LANES & RE Phase Right of Way Total for Project 213345-9 408494-3 - TIMUCUAN TRAIL FO	BUCKMAN BRIDGE TO I-95 MAI CONSTRUCT Funding Source State Toll/Turnpike Toll/Turnpike SOUTH OF US17 TO SR21(BLANI CONSTRUCT Funding Source Federal DRT GEORGE ISLAND TRAIL HE	2024 \$285,000 \$285,000 DING BLVD) 2024	\$125,000 \$160,000 \$175,000 <b>\$460,000</b> <b>2025</b> \$4,677,685	\$250,000 \$250,000 \$2026 \$2,982,613	\$325,000 <b>\$325,000</b>	\$11,028,404 2028 \$325,000 \$325,000
Total for Project 213261-1 213345-7 - I-295 (SR 9A) FROM Type of Work: ADD LANES & RE Phase Operations Capital Total for Project 213345-7 213345-9 - I-295(SR9A) FROM S Type of Work: ADD LANES & RE Phase Right of Way Total for Project 213345-9 408494-3 - TIMUCUAN TRAIL FO Type of Work: BIKE PATH/TRAIL Phase	BUCKMAN BRIDGE TO I-95 MAI CONSTRUCT Funding Source State Toll/Turnpike Toll/Turnpike SOUTH OF US17 TO SR21(BLANI CONSTRUCT Funding Source Federal DRT GEORGE ISLAND TRAIL HE	2024 \$285,000 \$285,000 DING BLVD) 2024	\$125,000 \$160,000 \$175,000 <b>\$460,000</b> <b>2025</b> \$4,677,685	\$250,000 \$250,000 \$2026 \$2,982,613	\$325,000 <b>\$325,000</b>	\$11,028,404 2028 \$325,000 \$325,000
Total for Project 213261-1 213345-7 - I-295 (SR 9A) FROM Type of Work: ADD LANES & RE Phase Operations Capital Total for Project 213345-7 213345-9 - I-295(SR9A) FROM S Type of Work: ADD LANES & RE Phase Right of Way Total for Project 213345-9	BUCKMAN BRIDGE TO I-95 MAI CONSTRUCT Funding Source State Toll/Turnpike Toll/Turnpike SOUTH OF US17 TO SR21(BLANI CONSTRUCT Funding Source Federal DRT GEORGE ISLAND TRAIL HE	2024 \$285,000 \$285,000 DING BLVD) 2024 EAD	\$125,000 \$160,000 \$175,000 <b>\$460,000</b> <b>\$460,000</b> <b>\$460,000</b> <b>\$460,000</b> <b>\$460,000</b> <b>\$460,000</b> <b>\$460,000</b>	\$250,000 \$250,000 \$2,982,613 \$2,982,613	\$325,000 <b>\$325,000</b> <b>2027</b>	\$11,028,404 2023 \$325,000 \$325,000 2023



413531-1 - D2-DUVAL COUNT	Y TRAFFIC SIGNAL MAINTENAN	CE AGREEMENT				
Type of Work: TRAFFIC CONTI	ROL DEVICES/SYSTEM					
Phase	Funding Source	2024	2025	2026	2027	202
Operations	State	\$4,064,937	\$4,193,959	\$4,332,088	\$4,478,998	
Total for Project 413531-1		\$4,064,937	\$4,193,959	\$4,332,088	\$4,478,998	
Total for Project 413531-1		\$4,064,937	\$4,193,959	\$4,332,088	\$4,478,998	

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Railroad & Utilities	Local	\$250,056	\$1,312,612			
Construction	Federal		\$108,617,433	\$3,326,755		
	State		\$135,178,815			
Total for Project 424026-5		\$250,056	\$245,108,860	\$3,326,755		
		\$250,050	\$245,100,000	\$3,320,733		

# 426001-1 - ITS SYSTEM MANAGER CONSULTANT

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$100,000	\$100,000	\$100,000	\$100,000	
	State	\$140,827	\$145,597	\$150,700	\$156,140	\$161,932
Total for Project 426001-1		\$240,827	\$245,597	\$250,700	\$256,140	\$161,932

# 426078-1 - SR13 @ ACOSTA BRIDGE & CONNECTOR BRIDGE NO720570 TO BRIDGE NO720584

Type of Work: BRIDGE - PAINTING

Phase	Funding Source	2024	2025	2026	2027	2028
Railroad & Utilities	State					\$250,000
Total for Project 426078-1						\$250,000

# 428359-1 - SR5(US1/MAIN ST) @ ST. JOHNS RIVER BRIDGE NO720022

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State			\$3,521,698		
Total for Project 428359-1				\$3,521,698		

# 428865-2 - SR200(US301) @ I-10 IMPROVEMENTS

Type of Work: INTERCHANGE RAMP (NEW)

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$6,887,608		· · · ·	
Environmental	State	\$138,300				
Total for Project 428865-2		\$138,300	\$6,887,608			



						Highways
29231-2 - FLAGLER CENTER BI	LVD IN DUVAL CO, CROSSING	2730573, RRMP: 15.54				
ype of Work: RAIL SAFETY PRO	JECT					
Phase	Funding Source	2024	2025	2026	2027	2028
Railroad & Utilities	Federal	\$815,524	2023	2020	2021	2020
Construction	Federal	\$2,500				
Total for Project 429231-2		\$818,024				
•						
130036-7 - SR21(BLANDING BLV	D) FIRST COAST FI YER BRT S		UF JUMP			
ype of Work: FIXED GUIDEWAY						
Phase	Funding Source	2024	2025	2026	2027	202
PD & E	Local	\$2,225,000				
otal for Project 430036-7		\$2,225,000				
30560-2 - SR15(20TH ST EXP M						
Type of Work: DRAINAGE IMPRO	-	JVANON				
Phase	Funding Source	2024	2025	2026	2027	202
Preliminary Engineering	Federal		\$1,080,000			
			\$1,080,000			
Total for Project 430560-2			\$1,080,000			
			\$1,080,000			
Fotal for Project 430560-2	301) INTERCHANGE ON & OFF	RAMPS	\$1,080,000			
Fotal for Project 430560-2 131975-1 - I-10(SR8) & SR200(US	301) INTERCHANGE ON & OFF	RAMPS	\$1,080,000			
Total for Project 430560-2 131975-1 - I-10(SR8) & SR200(US Type of Work: LANDSCAPING		RAMPS		2026	2027	202
Total for Project 430560-2 131975-1 - I-10(SR8) & SR200(US Type of Work: LANDSCAPING Phase	301) INTERCHANGE ON & OFF Funding Source State		\$1,080,000 2025	2026	2027	202
Total for Project 430560-2 131975-1 - I-10(SR8) & SR200(US Type of Work: LANDSCAPING Phase Construction	Funding Source	2024		2026	2027	202
	Funding Source	<b>2024</b> \$1,846,342		2026	2027	202
Total for Project 430560-2 131975-1 - I-10(SR8) & SR200(US Type of Work: LANDSCAPING Phase Construction	Funding Source	<b>2024</b> \$1,846,342		2026	2027	202
Total for Project 430560-2 431975-1 - I-10(SR8) & SR200(US Fype of Work: LANDSCAPING Phase Construction Fotal for Project 431975-1 432259-2 - I-95(SR9) FROM SOUT	Funding Source State TH OF SR126(EMERSON ST) TO	<b>2024</b> \$1,846,342 <b>\$1,846,342</b>		2026	2027	202
Total for Project 430560-2 I31975-1 - I-10(SR8) & SR200(US Type of Work: LANDSCAPING Phase Construction Total for Project 431975-1 I32259-2 - I-95(SR9) FROM SOUT	Funding Source State TH OF SR126(EMERSON ST) TO	<b>2024</b> \$1,846,342 <b>\$1,846,342</b>		2026	2027	202
Total for Project 430560-2 431975-1 - I-10(SR8) & SR200(US Fype of Work: LANDSCAPING Phase Construction Total for Project 431975-1 432259-2 - I-95(SR9) FROM SOUT Fype of Work: ADD LANES & REC	Funding Source State TH OF SR126(EMERSON ST) TO CONSTRUCT	2024 \$1,846,342 \$1,846,342 D ATLANTIC BLVD	2025			
Total for Project 430560-2 I31975-1 - I-10(SR8) & SR200(US Fype of Work: LANDSCAPING Phase Construction Total for Project 431975-1 I32259-2 - I-95(SR9) FROM SOUT Fype of Work: ADD LANES & REC Phase	Funding Source State TH OF SR126(EMERSON ST) TO CONSTRUCT Funding Source	<b>2024</b> \$1,846,342 <b>\$1,846,342</b>		2026	2027 2027	
Total for Project 430560-2 431975-1 - I-10(SR8) & SR200(US Type of Work: LANDSCAPING Phase Construction Total for Project 431975-1 432259-2 - I-95(SR9) FROM SOUT Type of Work: ADD LANES & REC Phase Design Build	Funding Source State TH OF SR126(EMERSON ST) TO CONSTRUCT	2024 \$1,846,342 \$1,846,342 D ATLANTIC BLVD	2025	<b>2026</b> \$4,021,701		
Total for Project 430560-2 I31975-1 - I-10(SR8) & SR200(US Fype of Work: LANDSCAPING Phase Construction Total for Project 431975-1 I32259-2 - I-95(SR9) FROM SOUT Fype of Work: ADD LANES & REC	Funding Source State TH OF SR126(EMERSON ST) TO CONSTRUCT Funding Source	2024 \$1,846,342 \$1,846,342 D ATLANTIC BLVD	2025	2026		
Total for Project 430560-2 I31975-1 - I-10(SR8) & SR200(US Fype of Work: LANDSCAPING Phase Construction Total for Project 431975-1 I32259-2 - I-95(SR9) FROM SOUT Fype of Work: ADD LANES & REC Phase Design Build	Funding Source State TH OF SR126(EMERSON ST) TO CONSTRUCT Funding Source	2024 \$1,846,342 \$1,846,342 D ATLANTIC BLVD	2025	<b>2026</b> \$4,021,701		
Total for Project 430560-2 I31975-1 - I-10(SR8) & SR200(US Type of Work: LANDSCAPING Phase Construction Total for Project 431975-1 I32259-2 - I-95(SR9) FROM SOUT Type of Work: ADD LANES & REC Phase Design Build Total for Project 432259-2	Funding Source State TH OF SR126(EMERSON ST) TO CONSTRUCT Funding Source Federal	2024 \$1,846,342 \$1,846,342 D ATLANTIC BLVD 2024	2025	<b>2026</b> \$4,021,701		
Total for Project 430560-2 431975-1 - I-10(SR8) & SR200(US Type of Work: LANDSCAPING Phase Construction Total for Project 431975-1 432259-2 - I-95(SR9) FROM SOUT Type of Work: ADD LANES & REC Phase Design Build Total for Project 432259-2 432259-3 - I-95(SR9) FROM SOUT	Funding Source State TH OF SR126(EMERSON ST) TO ONSTRUCT Funding Source Federal TH OF SR202(JT BUTLER) TO S	2024 \$1,846,342 \$1,846,342 D ATLANTIC BLVD 2024	2025	<b>2026</b> \$4,021,701		
Total for Project 430560-2 I31975-1 - I-10(SR8) & SR200(US Fype of Work: LANDSCAPING Phase Construction Total for Project 431975-1 I32259-2 - I-95(SR9) FROM SOUT Fype of Work: ADD LANES & REC Phase Design Build	Funding Source State TH OF SR126(EMERSON ST) TO ONSTRUCT Funding Source Federal TH OF SR202(JT BUTLER) TO S	2024 \$1,846,342 \$1,846,342 D ATLANTIC BLVD 2024	2025	<b>2026</b> \$4,021,701		202
Total for Project 430560-2 431975-1 - I-10(SR8) & SR200(US Type of Work: LANDSCAPING Phase Construction Total for Project 431975-1 432259-2 - I-95(SR9) FROM SOUT Type of Work: ADD LANES & REC Phase Design Build Total for Project 432259-2 432259-3 - I-95(SR9) FROM SOUT Type of Work: ADD LANES & REC	Funding Source State TH OF SR126(EMERSON ST) TO ONSTRUCT Funding Source Federal TH OF SR202(JT BUTLER) TO S ONSTRUCT	2024 \$1,846,342 \$1,846,342 O ATLANTIC BLVD 2024 SOUTH OF SR126(EME	2025 2025 RSON ST)	<b>2026</b> \$4,021,701 <b>\$4,021,701</b>	2027	2021



DUVAL COUNTY						Highways
432403-1 - SR212(US90/BEACH Type of Work: TRAFFIC SIGNAL	<b>I BLVD) FROM: LINDEN AVENUE</b> UPDATE	TO MARION ROAD				
Phase	Funding Source	2024	2025	2026	2027	2028
Railroad & Utilities	Local			\$55,112		
Construction	Federal			\$857,408		
	State			\$3,784,420		
Total for Project 432403-1				\$4,696,940		
433164-1 - SRA1A(HECKSCHEF Type of Work: BIKE PATH/TRAIL	R DR) FROM HUGUENOT PARK T	O GEORGE RIVER BR	RIDGE			
Type of Work: BIKE PATH/TRAIL		O GEORGE RIVER BR	2025	2026	2027	2028
Type of Work: BIKE PATH/TRAIL Phase	-			<b>2026</b> \$6,462,182	2027	2028
Type of Work: BIKE PATH/TRAIL Phase Construction	Funding Source				2027	2028
Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 433164-1 433899-2 - I-95(SR9) @ SR115(L	Funding Source State US1)/ML KING/20TH STREET			\$6,462,182	2027	202
Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 433164-1 433899-2 - I-95(SR9) @ SR115(L Type of Work: INTERCHANGE - J	Funding Source State US1)/ML KING/20TH STREET			\$6,462,182	2027	2028
	Funding Source State JS1)/ML KING/20TH STREET ADD LANES	2024	2025	\$6,462,182 <b>\$6,462,182</b>		

## 435253-1 - I-295 EXPRESS LANES BUCKMAN BRIDGE TO I-95 TOLL OPERATIONS

Type of Work: TOLL COLLECTION

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Toll/Turnpike	\$220,000	\$220,000	\$220,000	\$220,000	\$220,000
Total for Project 435253-1		\$220,000	\$220,000	\$220,000	\$220,000	\$220,000

# 435253-2 - I-295 EXPRESS TOLL OPERATIONS JOHN TURNER BUTLER BLVD TO SR9B

Type of Work: TOLL COLLECTION

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Toll/Turnpike	\$171,368	\$183,100	\$195,100	\$207,400	\$220,300
Total for Project 435253-2		\$171,368	\$183,100	\$195,100	\$207,400	\$220,300

#### 435562-2 - REHABILITATE VARIOUS PEDESTRIAN OVERPASSES WITHIN DUVAL CO.

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$6,461,762				
Total for Project 435562-2		\$6,461,762				



DUVAL COUNTY						
435565-1 - SR105(HECKSCHER DR)	@ HAULOVER CREEK B	RIDGE NO720063				
Type of Work: BRIDGE - PAINTING						
Phase	Funding Source	2024	2025	2026	2027	202
Construction	State		\$786,961			
Total for Project 435565-1			\$786,961			
435577-2 - I-95(SR9) FROM I-295(SR	94) TO SR152(BAYMEAD					
Type of Work: ADD LANES & RECON						
Phase	Funding Source	2024	2025	2026	2027	202
Railroad & Utilities	Local	\$312,668				
Construction	Federal	\$112,217,130				
	State	\$74,926,107				
Total for Project 435577-2		\$187,455,905				
Type of Work: ITS COMMUNICATION	SYSTEM		2025	2026	2027	202
435758-1 - ARLINGTON EXPWAY FR Type of Work: ITS COMMUNICATION Phase Preliminary Engineering Railroad & Utilities		ML KING 2024 \$634,937	<b>2025</b> \$50,000	2026	2027	202
Type of Work: ITS COMMUNICATION Phase Preliminary Engineering Railroad & Utilities	SYSTEM Funding Source State	2024		2026	2027	202
Type of Work: ITS COMMUNICATION Phase Preliminary Engineering Railroad & Utilities Total for Project 435758-1 435952-1 - SR109A(CESERY BLVD)	SYSTEM Funding Source State	<b>2024</b> \$634,937	\$50,000	2026	2027	202
Type of Work: ITS COMMUNICATION Phase Preliminary Engineering Railroad & Utilities Total for Project 435758-1 435952-1 - SR109A(CESERY BLVD)	SYSTEM Funding Source State	<b>2024</b> \$634,937	\$50,000	2026	2027	202
Type of Work: ITS COMMUNICATION Phase Preliminary Engineering Railroad & Utilities Total for Project 435758-1 435952-1 - SR109A(CESERY BLVD) Type of Work: TRAFFIC SIGNALS Phase	SYSTEM Funding Source State State Funding Source	<b>2024</b> \$634,937	\$50,000	2026	2027	202
Type of Work: ITS COMMUNICATION Phase Preliminary Engineering Railroad & Utilities Total for Project 435758-1 435952-1 - SR109A(CESERY BLVD) Type of Work: TRAFFIC SIGNALS Phase Construction	SYSTEM Funding Source State State	<b>2024</b> \$634,937 <b>\$634,937</b>	\$50,000 <b>\$50,000</b>			<b>202</b> \$1,332,64
Type of Work: ITS COMMUNICATION Phase Preliminary Engineering	SYSTEM Funding Source State State Funding Source	<b>2024</b> \$634,937 <b>\$634,937</b>	\$50,000 <b>\$50,000</b>			<b>202</b> \$1,332,64
Type of Work: ITS COMMUNICATION Phase Preliminary Engineering Railroad & Utilities Total for Project 435758-1 435952-1 - SR109A(CESERY BLVD) Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 435952-1	SYSTEM Funding Source State Funding Source State	2024 \$634,937 \$634,937 2024	\$50,000 <b>\$50,000</b>			<b>202</b> \$1,332,64
Type of Work: ITS COMMUNICATION Phase Preliminary Engineering Railroad & Utilities Total for Project 435758-1 435952-1 - SR109A(CESERY BLVD) Type of Work: TRAFFIC SIGNALS Phase Construction	SYSTEM Funding Source State Funding Source State	2024 \$634,937 \$634,937 2024	\$50,000 <b>\$50,000</b>			<b>202</b> \$1,332,64
Type of Work: ITS COMMUNICATION Phase Preliminary Engineering Railroad & Utilities Total for Project 435758-1 435952-1 - SR109A(CESERY BLVD) Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 435952-1 437318-1 - SR228 FROM: HART BRID Type of Work: RESURFACING Phase	SYSTEM Funding Source State Funding Source State DGE TO: BEACH BOULEV Funding Source	2024 \$634,937 \$634,937 2024 /ARD 2024	\$50,000 <b>\$50,000</b>			
Type of Work: ITS COMMUNICATION Phase Preliminary Engineering Railroad & Utilities Total for Project 435758-1 435952-1 - SR109A(CESERY BLVD) Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 435952-1 437318-1 - SR228 FROM: HART BRID Type of Work: RESURFACING Phase	SYSTEM Funding Source State Funding Source State DGE TO: BEACH BOULEV	2024 \$634,937 \$634,937 2024 /ARD	\$50,000 \$50,000 2025	2026	2027	<b>202</b> \$1,332,64 <b>\$1,332,64</b>
Type of Work: ITS COMMUNICATION Phase Preliminary Engineering Railroad & Utilities Total for Project 435758-1 435952-1 - SR109A(CESERY BLVD) Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 435952-1 437318-1 - SR228 FROM: HART BRID Type of Work: RESURFACING Phase	SYSTEM Funding Source State State Funding Source State DGE TO: BEACH BOULEV Funding Source Federal State State	2024 \$634,937 \$634,937 2024 /ARD 2024	\$50,000 \$50,000 2025 2025	2026	2027	202 \$1,332,64 \$1,332,64
Type of Work: ITS COMMUNICATION Phase Preliminary Engineering Railroad & Utilities Total for Project 435758-1 435952-1 - SR109A(CESERY BLVD) Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 435952-1 437318-1 - SR228 FROM: HART BRIE	SYSTEM Funding Source State Funding Source State DGE TO: BEACH BOULEV Funding Source Federal	2024 \$634,937 \$634,937 2024 /ARD 2024 \$153,900	\$50,000 \$50,000 2025 2025	2026	2027	202 \$1,332,64 \$1,332,64

\$1,385,535

\$24,624,315



Total for Project 437318-1

Highways

# 437373-1 - SR10(US90)(BEAVER ST)AT CHAFFEE RD

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	Federal	\$552,701				
	State	\$24,000				
Railroad & Utilities	Federal		\$100,000			
Construction	Federal			\$4,418,341		
	State			\$240,997		
Total for Project 437373-1		\$576,701	\$100,000	\$4,659,338		

# 437387-1 - SR10(ATLANTIC BOULEVARD) FROM: KINGMAN TO: BARTRAM ROAD

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	State		\$438,762	\$227,021		
Total for Project 437387-1			\$438,762	\$227,021		

## 437414-1 - 5TH STREET OVER SIX MILE CREEK BRIDGE NO724039

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$1,200,000				
	Local	\$350,000				
Right of Way	Federal		\$90,625	\$54,741		
	Local		\$26,875	\$12,914		
Construction	Federal				\$2,725,095	
	Local				\$889,720	
Total for Project 437414-1		\$1,550,000	\$117,500	\$67,655	\$3,614,815	

# 437437-2 - SR115(LEM TURNER ROAD) TROUT RIVER BRIDGE #720033

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal				\$656,468	
Right of Way	Federal		\$473,218			
Environmental	Federal				\$450,000	
	State		\$162,500			
Design Build	Federal				\$79,364,376	
Total for Project 437437-2			\$635,718		\$80,470,844	

# 437651-1 - I-95(SR9) @ NORTH I-295 INTERCHANGE

Type of Work: LANDSCAPING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	·		\$3,704,593		
Total for Project 437651-1				\$3,704,593		



2026	2027	2028
2026	2027	2028
2026	2027	2028
2026	2027	2028
2026	2027	2028
1,508		
2026	2027	2028
	2027	2028
2026	2027	2028
	2026 2026 332,000 34,0000 34,0000 34,0000000000	2026 2027 332,000 332,000 2026 2027 539,996 781,512



<b>I39484-3 - SR9A(I295) AND PRIT</b> Type of Work: LANDSCAPING	TCHARD ROAD INTERCHANGE					
Phase	Funding Source	2024	2025	2026	2027	202
Preliminary Engineering	State		\$207,500			
Fotal for Project 439484-3			\$207,500			
	NVILLE REPLACEMENT CROSSIN	G SURFACE CROSS	SING NO620878S			
		2024	2025	2020	2027	202
Phase Railroad & Utilities	Funding Source State	2024	2025	<b>2026</b> \$750,000	2027	202
Total for Project 440522-1				\$750,000		
<b>440764-1 - I-10(SR8) FROM: US3</b> Type of Work: ADD LANES & REC						
Phase	Funding Source	2024	2025	2026	2027	202
PD & E	State					\$1,015,00
Total for Project 440764-1						\$1,015,00
Type of Work: ADD LANES & REC		2024	2025	2026	2027	202
Гуре of Work: ADD LANES & REC Phase PD & E	CONSTRUCT	2024	2025	2026	<b>2027</b> \$1,015,000 <b>\$1,015,000</b>	202
Type of Work: ADD LANES & REC Phase PD & E Total for Project 440765-1 440765-2 - I-10(SR8) FROM BEG	CONSTRUCT Funding Source			2026	\$1,015,000	202
Type of Work: ADD LANES & REC Phase PD & E Total for Project 440765-1 440765-2 - I-10(SR8) FROM BEG Type of Work: LANDSCAPING	CONSTRUCT Funding Source State			2026	\$1,015,000	
Type of Work: ADD LANES & REC Phase PD & E Total for Project 440765-1 440765-2 - I-10(SR8) FROM BEG Type of Work: LANDSCAPING Phase Preliminary Engineering	CONSTRUCT Funding Source State SINNING MILEPOST 13.000 TO END	DING MILEPOST 13.0	<b>600</b> <b>2025</b> \$103,750		\$1,015,000 <b>\$1,015,000</b>	
Type of Work: ADD LANES & REC Phase PD & E Total for Project 440765-1 440765-2 - I-10(SR8) FROM BEG Type of Work: LANDSCAPING Phase Preliminary Engineering	CONSTRUCT Funding Source State SINNING MILEPOST 13.000 TO END Funding Source	DING MILEPOST 13.0	600 2025		\$1,015,000 <b>\$1,015,000</b>	
440765-1 - I-10(SR8) FROM: SR2 Type of Work: ADD LANES & REC Phase PD & E Total for Project 440765-1 440765-2 - I-10(SR8) FROM BEG Type of Work: LANDSCAPING Phase Preliminary Engineering Total for Project 440765-2 440765-3 - I-10(SR8) RETENTION Type of Work: LANDSCAPING	CONSTRUCT  Funding Source State  Funding Source State  State Sta	DING MILEPOST 13.0	<b>600</b> <b>2025</b> \$103,750		\$1,015,000 <b>\$1,015,000</b>	202
Type of Work: ADD LANES & REC Phase PD & E Total for Project 440765-1 440765-2 - I-10(SR8) FROM BEG Type of Work: LANDSCAPING Phase Preliminary Engineering Total for Project 440765-2 440765-3 - I-10(SR8) RETENTION Type of Work: LANDSCAPING	CONSTRUCT  Funding Source State  Funding Source State  State Sta	DING MILEPOST 13.0	<b>600</b> <b>2025</b> \$103,750		\$1,015,000 <b>\$1,015,000</b>	202
Type of Work: ADD LANES & REC Phase PD & E Total for Project 440765-1 440765-2 - I-10(SR8) FROM BEG Type of Work: LANDSCAPING Phase Preliminary Engineering Total for Project 440765-2 440765-3 - I-10(SR8) RETENTION Type of Work: LANDSCAPING Phase Preliminary Engineering	CONSTRUCT  Funding Source State  Funding Source State  N POND EAST OF SR23	DING MILEPOST 13.6 2024	2025 \$103,750 \$103,750 \$103,750 2025 \$103,750	2026	\$1,015,000 \$1,015,000 2027	202
Type of Work: ADD LANES & REC Phase PD & E Total for Project 440765-1 440765-2 - I-10(SR8) FROM BEG Type of Work: LANDSCAPING Phase Preliminary Engineering Total for Project 440765-2 440765-3 - I-10(SR8) RETENTION Type of Work: LANDSCAPING Phase Preliminary Engineering	CONSTRUCT  Funding Source State  Funding Source State  N POND EAST OF SR23  Funding Source	DING MILEPOST 13.6 2024	2025 \$103,750 \$103,750 2025	2026	\$1,015,000 \$1,015,000 2027	202
Type of Work: ADD LANES & REC Phase PD & E Total for Project 440765-1 440765-2 - I-10(SR8) FROM BEG Type of Work: LANDSCAPING Phase Preliminary Engineering Total for Project 440765-2 440765-3 - I-10(SR8) RETENTION Type of Work: LANDSCAPING Phase Preliminary Engineering Total for Project 440765-3	CONSTRUCT  Funding Source State  Funding Source State  N POND EAST OF SR23  Funding Source	DING MILEPOST 13.0 2024 2024	2025 \$103,750 \$103,750 \$103,750 2025 \$103,750	2026	\$1,015,000 \$1,015,000 2027	
Type of Work: ADD LANES & REC Phase PD & E Total for Project 440765-1 440765-2 - I-10(SR8) FROM BEG Type of Work: LANDSCAPING Phase Preliminary Engineering Total for Project 440765-2 440765-3 - I-10(SR8) RETENTION Type of Work: LANDSCAPING Phase Preliminary Engineering Total for Project 440765-3 441196-1 - VARIOUS STREETS N	CONSTRUCT  Funding Source State  Funding Source State  N POND EAST OF SR23  Funding Source State  State	DING MILEPOST 13.0 2024 2024	2025 \$103,750 \$103,750 \$103,750 2025 \$103,750	2026	\$1,015,000 \$1,015,000 2027	202



DUVAL COUNTY						Highways
441861-2 - FORT CAROLINE ROA Type of Work: BIKE PATH/TRAIL	ND FROM MT. PLEASANT RO	AD TO HUGUENOT L	ANE			
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$1,697,223				
Total for Project 441861-2		\$1,697,223				
442408-1 - I-10(SR8) FROM I-295	TO I-95					
Type of Work: LANDSCAPING						
Phase	Funding Source	2024	2025	2026	2027	2028
Railroad & Utilities	Local	\$105,112				
Construction	Local		\$105,859			
	State		\$2,555,599			
Total for Project 442408-1		\$105,112	\$2,661,458			
442778-1 - I-95(SR9) OVER MYRT Type of Work: BRIDGE-REPAIR/RI		3 FROM I-10 TO BEA	VER ST			
Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State			\$1,310,324		
Right of Way	State	\$1,678,900				
Railroad & Utilities	State	\$550,000		\$2,000,000		
Environmental	State		\$142,500			
Design Build	State			\$217,913,412		

# 443255-1 - SR105(HECKSHER DRIVE) FROM: BROWARD RIVER TO: BLOUNT ISLAND DRIVE

Type of Work: RESURFACING

Total for Project 442778-1

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal		\$2,420,695			
	State		\$9,957,567			
Railroad & Utilities	Federal				\$50,000	
	State				\$25,000	
Construction	Federal				\$11,227,897	
	State				\$66,923,965	
Total for Project 443255-1			\$12,378,262		\$78,226,862	

\$2,228,900

\$142,500

\$221,223,736

# 443298-1 - SRA1A @ TIMUCUAN TRAIL CROSSING & SAWPIT CREEK BOAT RAMP

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State					\$1,084,461
Total for Project 443298-1						\$1,084,461



43310-2 - SR115(ARLINGTON EXPR	ESSWAY) FROM RIVERG	ATE FRONTAGE RD TO	OAKS ANSLEY			
ype of Work: LANDSCAPING						
Phase	Funding Source	2024	2025	2026	2027	202
Construction	State	\$452,892				
Fotal for Project 443310-2		\$452,892				
443502-1 - SRA1A (MAYPORT ROAD) Type of Work: BIKE LANE/SIDEWALK	)					
Phase	Funding Source	2024	2025	2026	2027	202
Construction	Federal			\$6,287,715		
	State			\$108,176		
Total for Project 443502-1				\$6,395,891		
143635-1 - I-95(SR9) FROM COLE RO	AD TO AIRPORT ROAD					
Phase	Funding Source	2024	2025	2026	2027	202
Construction	State	2024	\$1.921.328	2020	2027	202
Total for Project 443635-1	State		\$1,921,328 \$1,921,328			
	INTERCHANGE					
143637-1 - I-295(SR9A) @ US17(SR5)	INTERCHANGE					
<b>143637-1 - I-295(SR9A) @ US17(SR5)</b> Гуре of Work: LANDSCAPING Phase	Funding Source	2024	2025	2026	2027	202
<b>143637-1 - I-295(SR9A) @ US17(SR5)</b> Type of Work: LANDSCAPING Phase Preliminary Engineering	Funding Source	2024	2025	2026	<b>2027</b> \$355,000	
143637-1 - I-295(SR9A) @ US17(SR5) Fype of Work: LANDSCAPING Phase Preliminary Engineering	Funding Source	2024	2025	2026		
143637-1 - I-295(SR9A) @ US17(SR5) Fype of Work: LANDSCAPING Phase Preliminary Engineering Construction	Funding Source	2024	2025	2026		\$2,215,57
143637-1 - I-295(SR9A) @ US17(SR5) Fype of Work: LANDSCAPING Phase Preliminary Engineering Construction Fotal for Project 443637-1 145146-1 - SR111(CASSAT AVENUE)	Funding Source State State FROM: BLANDING BLVD		2025	2026	\$355,000	\$2,215,57
143637-1 - I-295(SR9A) @ US17(SR5)         Fype of Work: LANDSCAPING         Phase         Preliminary Engineering         Construction         Fotal for Project 443637-1         145146-1 - SR111(CASSAT AVENUE)         Fype of Work: TRAFFIC SIGNAL UPDA	Funding Source State State FROM: BLANDING BLVD		2025	2026	\$355,000	2028 \$2,215,574 <b>\$2,215,57</b> 4 2028
143637-1 - I-295(SR9A) @ US17(SR5) Fype of Work: LANDSCAPING Phase Preliminary Engineering Construction Fotal for Project 443637-1 145146-1 - SR111(CASSAT AVENUE) Fype of Work: TRAFFIC SIGNAL UPDA Phase	Funding Source State State FROM: BLANDING BLVD	TO: I-10 EB RAMP			\$355,000 <b>\$355,000</b>	\$2,215,574 <b>\$2,215,57</b> 4
143637-1 - I-295(SR9A) @ US17(SR5)         Fype of Work: LANDSCAPING         Phase         Preliminary Engineering         Construction         Fotal for Project 443637-1         145146-1 - SR111(CASSAT AVENUE)         Fype of Work: TRAFFIC SIGNAL UPDA         Phase         Right of Way	Funding Source State State FROM: BLANDING BLVD TE Funding Source	TO: I-10 EB RAMP 2024			\$355,000 <b>\$355,000</b>	\$2,215,574 <b>\$2,215,57</b> 4 <b>202</b> 5
<b>143637-1 - I-295(SR9A) @ US17(SR5)</b> Гуре of Work: LANDSCAPING Phase	Funding Source State State FROM: BLANDING BLVD TE Funding Source State	TO: I-10 EB RAMP 2024			\$355,000 <b>\$355,000</b>	\$2,215,57 \$2,215,57 202 \$4,800,23
143637-1 - I-295(SR9A) @ US17(SR5)         Fype of Work: LANDSCAPING         Phase         Preliminary Engineering         Construction         Fotal for Project 443637-1         145146-1 - SR111(CASSAT AVENUE)         Fype of Work: TRAFFIC SIGNAL UPDA         Phase         Right of Way         Construction         Fotal for Project 445146-1         145354-1 - SR10 (US90) FROM MCCA         Fype of Work: RESURFACING	Funding Source State State FROM: BLANDING BLVD TE Funding Source State State State	TO: I-10 EB RAMP 2024 \$331,998 \$331,998			\$355,000 <b>\$355,000</b>	\$2,215,57 \$2,215,57 202 \$4,800,23 \$4,800,23
143637-1 - I-295(SR9A) @ US17(SR5)         Fype of Work: LANDSCAPING         Phase         Preliminary Engineering         Construction         Fotal for Project 443637-1         145146-1 - SR111(CASSAT AVENUE)         Fype of Work: TRAFFIC SIGNAL UPDA         Phase         Right of Way         Construction         Fotal for Project 445146-1         145354-1 - SR10 (US90) FROM MCCA         Fype of Work: RESURFACING	Funding Source State State FROM: BLANDING BLVD TE Funding Source State State State RGO STREET TO EDGEW	TO: I-10 EB RAMP 2024 \$331,998 \$331,998 YOOD AVE 2024	2025	2026	\$355,000 \$355,000 2027	\$2,215,57 <b>\$2,215,57</b>
143637-1 - I-295(SR9A) @ US17(SR5)         Fype of Work: LANDSCAPING         Phase         Preliminary Engineering         Construction         Fotal for Project 443637-1         145146-1 - SR111(CASSAT AVENUE)         Fype of Work: TRAFFIC SIGNAL UPDA         Phase         Right of Way         Construction	Funding Source State State FROM: BLANDING BLVD TE Funding Source State State RGO STREET TO EDGEW Funding Source	TO: I-10 EB RAMP 2024 \$331,998 \$331,998 VOOD AVE 2024 \$2,575,112	2025	2026	\$355,000 \$355,000 2027	\$2,215,574 \$2,215,574 2024 \$4,800,234 \$4,800,234
143637-1 - I-295(SR9A) @ US17(SR5)         Fype of Work: LANDSCAPING         Phase         Preliminary Engineering         Construction         Total for Project 443637-1         1445146-1 - SR111(CASSAT AVENUE)         Type of Work: TRAFFIC SIGNAL UPDA         Phase         Right of Way         Construction         Total for Project 445146-1         145354-1 - SR10 (US90) FROM MCCA         Type of Work: RESURFACING         Phase         Railroad & Utilities	Funding Source State State  FROM: BLANDING BLVD TE  Funding Source State State State RGO STREET TO EDGEW Funding Source Local	TO: I-10 EB RAMP 2024 \$331,998 \$331,998 YOOD AVE 2024	2025	2026	\$355,000 \$355,000 2027	\$2,215,57 \$2,215,57 202 \$4,800,23 \$4,800,23



445420-1 - SR212(US90) FROM 12TH STREET TO SRA1A Type of Work: RESURFACING						
Phase	Funding Source	2024	2025	2026	2027	202
Construction	Federal	\$2,493,277				
	State	\$1,071,534				
Total for Project 445420-1		\$3,564,811				

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$3,885,431				
	Local	\$102,858				
	State	\$9,200,451				
Total for Project 445426-1		\$13,188,740				

# 445427-1 - SR109 FROM CRUZ ROAD TO WATEREDGE LANE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$1,052,948				
	State	\$6,712,274				
Total for Project 445427-1		\$7,765,222				

# 445428-1 - SR101 FROM ATLANTIC BLVD TO 7TH STREET

Type of Work: RESURFACING

Funding Source	2024	2025	2026	2027	2028
Federal		\$1,168,945			
State		\$525,510			
		\$1,694,455			
	Federal	Federal	Federal         \$1,168,945           State         \$525,510	Federal         \$1,168,945           State         \$525,510	Federal         \$1,168,945           State         \$525,510

# 445429-1 - SR111(EDGEWOOD AVE) FROM US90(BEAVER STREET) TO OLD KINGS ROAD

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Railroad & Utilities	Local	\$105,112				
Construction	Federal	\$2,623,937				
	Local	\$102,858				
	State	\$6,406,965				
Total for Project 445429-1		\$9,238,872				



DUVAL COUNTY 445430-1 - SR10 FROM KERNAN OVERPASS TO MAYPORT ROAD Type of Work: RESURFACING							
Construction	Federal	\$9,006,862					
	Local	\$154,258					
	State	\$5,607,328					
Total for Project 445430-1		\$14,768,448					

# 445431-1 - SR211 FROM SAN JUAN AVE TO I-95

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Railroad & Utilities	Local	\$1,851,212				
Construction	Federal	\$282,448				
	Local	\$462,600				
	State	\$10,826,056				
Total for Project 445431-1		\$13,422,316				

#### 445431-3 - SR211(ST JOHNS AVE) AT WILLOWBRANCH CREEK

Type of Work: REPLACE OR WIDEN BR CULVERT

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	Federal	\$500,000				
	State	\$50,000				
Preliminary Engineering	Federal		\$1,058,260			
Total for Project 445431-3		\$550,000	\$1,058,260			

# 445740-1 - SR115(SOUTHSIDE BLVD) AND FRONTAGE RD @ OLD BAYMEADOWS RD

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal					\$1,336,302
Total for Project 445740-1						\$1,336,302

#### 446046-1 - I-295(SR9A) FROM: PULASKI ROAD TO: NEW BERLIN ROAD

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$12,458,715				
	State	\$2,177,925				
Total for Project 446046-1		\$14,636,640				

#### 446048-1 - I-95(SR9) FROM: FOREST STREET BRIDGE TO: RAILROAD BRIDGE Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$6,514,934				
Total for Project 446048-1		\$6,514,934				



DUVAL COUNTY						Highways
<b>446049-1 - I-95(SR9) FROM: AIR</b> Гуре of Work: RESURFACING	PORT ROAD TO: OWENS ROA	D				
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$9,442,828				
Total for Project 446049-1		\$9,442,828				
446233-1 - SR200(US301) URBA Type of Work: OTHER ITS	N AREA RAIL DIVERSION PLA	N				
Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State		\$633,671			
Construction	Federal					\$952,634
	State					\$5,025,706
Total for Project 446233-1			\$633,671			\$5,978,340
147039-2 - I-295(SR9A) OVER ST Type of Work: BRIDGE-REPAIR/F Phase		IDGE) #720249 AND #7 2024 \$4,675,536	20343 2025	2026	2027	2028
447039-2 - I-295(SR9A) OVER ST Type of Work: BRIDGE-REPAIR/F Phase Construction	REHABILITATION Funding Source	2024		2026	2027	2028
447039-2 - I-295(SR9A) OVER S1 Type of Work: BRIDGE-REPAIR/F Phase Construction Total for Project 447039-2 447123-1 - SR152(BAYMEADOW	REHABILITATION Funding Source State	2024 \$4,675,536 <b>\$4,675,536</b>	2025	2026	2027	2028
447039-2 - I-295(SR9A) OVER S1 Type of Work: BRIDGE-REPAIR/F Phase Construction Total for Project 447039-2 447123-1 - SR152(BAYMEADOW Type of Work: RESURFACING	REHABILITATION Funding Source State /S RD) FROM BAYBERRY RD T	2024 \$4,675,536 <b>\$4,675,536</b>	2025	2026	2027	2028
447039-2 - I-295(SR9A) OVER ST Type of Work: BRIDGE-REPAIR/F Phase Construction Total for Project 447039-2 447123-1 - SR152(BAYMEADOW Type of Work: RESURFACING Phase	REHABILITATION Funding Source State	2024 \$4,675,536 <b>\$4,675,536</b> O SR115(SOUTHSIDE	2025 BLVD)			
447039-2 - I-295(SR9A) OVER S1 Type of Work: BRIDGE-REPAIR/F Phase Construction Total for Project 447039-2 447123-1 - SR152(BAYMEADOW Type of Work: RESURFACING Phase Railroad & Utilities	REHABILITATION Funding Source State /S RD) FROM BAYBERRY RD T Funding Source	2024 \$4,675,536 <b>\$4,675,536</b> O SR115(SOUTHSIDE 2024	2025 BLVD)			
447039-2 - I-295(SR9A) OVER ST Type of Work: BRIDGE-REPAIR/F Phase Construction Total for Project 447039-2 447123-1 - SR152(BAYMEADOW Type of Work: RESURFACING Phase Railroad & Utilities	REHABILITATION  Funding Source State  /S RD) FROM BAYBERRY RD T  Funding Source Local	2024 \$4,675,536 <b>\$4,675,536</b> O SR115(SOUTHSIDE 2024 \$460,112	2025 BLVD)			
447039-2 - I-295(SR9A) OVER ST Type of Work: BRIDGE-REPAIR/F Phase Construction Total for Project 447039-2 447123-1 - SR152(BAYMEADOW Type of Work: RESURFACING Phase Railroad & Utilities Construction	REHABILITATION  Funding Source State  /S RD) FROM BAYBERRY RD T  Funding Source Local Federal	2024 \$4,675,536 <b>\$4,675,536</b> O SR115(SOUTHSIDE 2024 \$460,112 \$1,821,534	2025 BLVD)			
447039-2 - I-295(SR9A) OVER ST Type of Work: BRIDGE-REPAIR/F Phase Construction Total for Project 447039-2 447123-1 - SR152(BAYMEADOW Type of Work: RESURFACING Phase Railroad & Utilities Construction Total for Project 447123-1	REHABILITATION  Funding Source State  /S RD) FROM BAYBERRY RD T  Funding Source Local Federal State	2024 \$4,675,536 \$4,675,536 O SR115(SOUTHSIDE 2024 \$460,112 \$1,821,534 \$6,369,573 \$8,651,219	2025 BLVD)			
447039-2 - I-295(SR9A) OVER ST Type of Work: BRIDGE-REPAIR/F Phase Construction Total for Project 447039-2 447123-1 - SR152(BAYMEADOW Type of Work: RESURFACING Phase Railroad & Utilities Construction	REHABILITATION  Funding Source State  /S RD) FROM BAYBERRY RD T  Funding Source Local Federal State	2024 \$4,675,536 \$4,675,536 O SR115(SOUTHSIDE 2024 \$460,112 \$1,821,534 \$6,369,573 \$8,651,219	2025 BLVD)			
447039-2 - I-295(SR9A) OVER ST Type of Work: BRIDGE-REPAIR/F Phase Construction Total for Project 447039-2 447123-1 - SR152(BAYMEADOW Type of Work: RESURFACING Phase Railroad & Utilities Construction Total for Project 447123-1 447124-2 - SR109(N. UNIVERSIT Type of Work: RESURFACING Phase	REHABILITATION  Funding Source State  /S RD) FROM BAYBERRY RD T  Funding Source Local Federal State  Y BLVD) FROM TANGLEWOOE Funding Source	2024 \$4,675,536 \$4,675,536 O SR115(SOUTHSIDE 2024 \$460,112 \$1,821,534 \$6,369,573 \$8,651,219 O TO MERRILL ROAD 2024	2025 BLVD)			
447039-2 - I-295(SR9A) OVER ST Type of Work: BRIDGE-REPAIR/F Phase Construction Total for Project 447039-2 447123-1 - SR152(BAYMEADOW Type of Work: RESURFACING Phase Railroad & Utilities Construction Total for Project 447123-1 447124-2 - SR109(N. UNIVERSIT	REHABILITATION  Funding Source  State  State  State  Funding Source  Local  Federal  State  Y BLVD) FROM TANGLEWOOE	2024 \$4,675,536 \$4,675,536 O SR115(SOUTHSIDE 2024 \$460,112 \$1,821,534 \$6,369,573 \$8,651,219 O TO MERRILL ROAD	2025 BLVD) 2025	2026	2027	2028

Type of Work: RESURFACING

Funding Source	2024	2025	2026	2027	2028
Local	\$1,050,112				
Federal	\$1,857,904				
State	\$4,361,513				
	\$7,269,529				
	Local Federal	Local         \$1,050,112           Federal         \$1,857,904           State         \$4,361,513			



47126-1 - SR228A(EMERSON S Type of Work: RESURFACING	T XWAY) AND SR126(EMERSC	ON ST EXT)				
Phase	Funding Source	2024	2025	2026	2027	202
Construction	Federal	\$9,463,336				
	State	\$839,581				
Fotal for Project 447126-1		\$10,302,917				
<b>147127-1 - SR21(BLANDING BLV</b> Type of Work: RESURFACING	/D) FROM WILSON BLVD TO F	ROOSEVELT				
Phase	Funding Source	2024	2025	2026	2027	202
Construction	Federal	\$4,992,951				
	State	\$3,661,723				
Total for Project 447127-1		\$8,654,674				
147128-1 - SR202(JT BUTLER BI Fype of Work: RESURFACING	LVD) FROM INTERCOASTAL V	VATERWAY BRIDGE TO	D SRA1A			
.)						
		2024	2025	2026	2027	202
	Funding Source	2024	2025	2020	2021	-
	Federal	\$4,581,277	2023	2020		
Construction Fotal for Project 447128-1 147211-3 - DUVAL COUNTY MEE	Federal State		2023			
Construction Total for Project 447128-1 447211-3 - DUVAL COUNTY MEE	Federal State	\$4,581,277 \$5,402,967	2023			
Construction Total for Project 447128-1 447211-3 - DUVAL COUNTY MEE Type of Work: MEDIAN MODIFICA Phase	Federal State DIAN MODIFICATIONS ATION Funding Source	\$4,581,277 \$5,402,967 <b>\$9,984,244</b> 2024	2025	2026	2027	202
Construction Total for Project 447128-1 447211-3 - DUVAL COUNTY MEE Type of Work: MEDIAN MODIFICA Phase Construction	Federal State DIAN MODIFICATIONS ATION	\$4,581,277 \$5,402,967 <b>\$9,984,244</b> <b>2024</b> \$1,638,984				
Construction Total for Project 447128-1 447211-3 - DUVAL COUNTY MEE Type of Work: MEDIAN MODIFICA Phase Construction	Federal State DIAN MODIFICATIONS ATION Funding Source	\$4,581,277 \$5,402,967 <b>\$9,984,244</b> 2024				
Construction Total for Project 447128-1 447211-3 - DUVAL COUNTY MEE Type of Work: MEDIAN MODIFICA Phase Construction Total for Project 447211-3 447212-2 - SR228(NORMANDY B	Federal State DIAN MODIFICATIONS ATION Funding Source Federal	\$4,581,277 \$5,402,967 <b>\$9,984,244</b> <b>2024</b> \$1,638,984 <b>\$1,638,984</b>	2025			
Construction Fotal for Project 447128-1 447211-3 - DUVAL COUNTY MEE Fype of Work: MEDIAN MODIFICA Phase Construction Fotal for Project 447211-3 447212-2 - SR228(NORMANDY B Fype of Work: RESURFACING Phase	Federal State DIAN MODIFICATIONS ATION Funding Source Federal	\$4,581,277 \$5,402,967 <b>\$9,984,244</b> <b>2024</b> \$1,638,984 <b>\$1,638,984</b>	2025			202
Construction Fotal for Project 447128-1 447211-3 - DUVAL COUNTY MEE Fype of Work: MEDIAN MODIFICA Phase Construction Fotal for Project 447211-3 447212-2 - SR228(NORMANDY B Fype of Work: RESURFACING Phase	Federal State DIAN MODIFICATIONS ATION Funding Source Federal SLVD) FROM WEST OF LANE A Funding Source Federal	\$4,581,277 \$5,402,967 <b>\$9,984,244</b> <b>\$1,638,984</b> <b>\$1,638,984</b> <b>\$1,638,984</b>	2025 VENUE 2025 \$978,988	2026	2027	
Construction Total for Project 447128-1 447211-3 - DUVAL COUNTY MEE Type of Work: MEDIAN MODIFICA Phase Construction Total for Project 447211-3 447212-2 - SR228(NORMANDY B Type of Work: RESURFACING Phase Construction	Federal State DIAN MODIFICATIONS ATION Funding Source Federal SLVD) FROM WEST OF LANE A Funding Source	\$4,581,277 \$5,402,967 <b>\$9,984,244</b> <b>\$1,638,984</b> <b>\$1,638,984</b> <b>\$1,638,984</b>	2025 VENUE \$978,988 \$3,154,248	2026	2027	202
Phase         Construction         Total for Project 447128-1         447211-3 - DUVAL COUNTY MEE         Type of Work: MEDIAN MODIFICA         Phase         Construction         Total for Project 447211-3         447212-2 - SR228(NORMANDY B         Type of Work: RESURFACING         Phase         Construction         Total for Project 447212-2	Federal State DIAN MODIFICATIONS ATION Funding Source Federal SLVD) FROM WEST OF LANE A Funding Source Federal	\$4,581,277 \$5,402,967 <b>\$9,984,244</b> <b>\$1,638,984</b> <b>\$1,638,984</b> <b>\$1,638,984</b>	2025 VENUE 2025 \$978,988	2026	2027	20
Construction Total for Project 447128-1 447211-3 - DUVAL COUNTY MEE Type of Work: MEDIAN MODIFICA Phase Construction Total for Project 447211-3 447212-2 - SR228(NORMANDY B Type of Work: RESURFACING Phase Construction Total for Project 447212-2 447359-1 - SR212(BEACH BLVD) Type of Work: INTERSECTION IM	Federal State DIAN MODIFICATIONS ATION Funding Source Federal SLVD) FROM WEST OF LANE A Funding Source Federal State Federal State	\$4,581,277 \$5,402,967 <b>\$9,984,244</b> <b>\$1,638,984</b> <b>\$1,638,984</b> <b>\$1,638,984</b> <b>\$1,638,984</b> <b>\$1,638,984</b> <b>\$1,638,984</b> <b>\$1,638,984</b> <b>\$1,638,984</b> <b>\$1,638,984</b>	2025 VENUE 2025 \$978,988 \$3,154,248 \$4,133,236	2026	2027	202
Construction Total for Project 447128-1 447211-3 - DUVAL COUNTY MEE Type of Work: MEDIAN MODIFICA Phase Construction Total for Project 447211-3 447212-2 - SR228(NORMANDY B Type of Work: RESURFACING Phase Construction Total for Project 447212-2 447359-1 - SR212(BEACH BLVD) Type of Work: INTERSECTION IM Phase	Federal State DIAN MODIFICATIONS ATION Funding Source Federal SLVD) FROM WEST OF LANE A Funding Source Federal State Federal State FROM BEACH PLAZA TO SR. IPROVEMENT Funding Source	\$4,581,277 \$5,402,967 <b>\$9,984,244</b> \$1,638,984	2025 VENUE \$978,988 \$3,154,248	2026	2027	202
Construction Total for Project 447128-1 447211-3 - DUVAL COUNTY MEE Type of Work: MEDIAN MODIFICA Phase Construction Total for Project 447211-3 447212-2 - SR228(NORMANDY B Type of Work: RESURFACING Phase Construction	Federal State DIAN MODIFICATIONS ATION Funding Source Federal SLVD) FROM WEST OF LANE A Funding Source Federal State Federal State	\$4,581,277 \$5,402,967 <b>\$9,984,244</b> <b>\$1,638,984</b> <b>\$1,638,984</b> <b>\$1,638,984</b> <b>\$1,638,984</b> <b>\$1,638,984</b> <b>\$1,638,984</b> <b>\$1,638,984</b> <b>\$1,638,984</b> <b>\$1,638,984</b>	2025 VENUE 2025 \$978,988 \$3,154,248 \$4,133,236	2026	2027	202



DUVAL COUNTY						
47466-1 - NATHAN DRIVE, REN	EE TERRACE AND RYAR ROA	D				
ype of Work: SIDEWALK						
Phase	Funding Source	2024	2025	2026	2027	202
Preliminary Engineering	Federal		\$153,101			
Total for Project 447466-1			\$153,101			
147467-1 - ORANGEWOOD RD,G Fype of Work: SIDEWALK	RAYWOOD RD,NETTIE RD,BR	OWNWOOD RD,ST A	UGUSTINE RD			
Phase	Funding Source	2024	2025	2026	2027	202
Preliminary Engineering	Federal			\$211,343		
Construction	Federal					\$1,207,02
Total for Project 447467-1				\$211,343		\$1,207,02 <sup>-</sup>
<b>447529-2 - I-295(SR9A) AT SR11</b> Type of Work: LANDSCAPING	5(LEM TURNER INTERCHANG	E)				
	Funding Source	2024	2025	2026	2027	202
Phase	Funding Source	2024		2026	2027	202
Phase Preliminary Engineering	Funding Source State State	2024	<b>2025</b> \$207,500		2027	202
Phase Preliminary Engineering Construction Fotal for Project 447529-2 147557-1 - I-10(SR8) FROM CHAR	State State	2024		2026 \$664,900 <b>\$664,900</b>	2027	
Phase Preliminary Engineering Construction <b>Total for Project 447529-2</b> <b>147557-1 - I-10(SR8) FROM CHAR</b> Fype of Work: RESURFACING	State State		\$207,500 <b>\$207,500</b>	\$664,900 <b>\$664,900</b>		202
Phase Preliminary Engineering Construction Total for Project 447529-2 447557-1 - I-10(SR8) FROM CHAR Type of Work: RESURFACING Phase	State State FFEE ROAD TO I-295(SR9A) Funding Source	2024	\$207,500	\$664,900	2027	
Phase Preliminary Engineering Construction Fotal for Project 447529-2 447557-1 - I-10(SR8) FROM CHAR Fype of Work: RESURFACING Phase Construction	State State	<b>2024</b> \$26,296,657	\$207,500 <b>\$207,500</b>	\$664,900 <b>\$664,900</b>		
Phase Preliminary Engineering Construction Total for Project 447529-2 447557-1 - I-10(SR8) FROM CHAR Type of Work: RESURFACING Phase Construction Total for Project 447557-1	State State FFEE ROAD TO I-295(SR9A) Funding Source	2024	\$207,500 <b>\$207,500</b>	\$664,900 <b>\$664,900</b>		
Phase Preliminary Engineering Construction Total for Project 447529-2 447557-1 - I-10(SR8) FROM CHAR Type of Work: RESURFACING Phase Construction Total for Project 447557-1 447559-1 - I-10(SR8) FROM NASS	State State FFEE ROAD TO I-295(SR9A) Funding Source Federal	<b>2024</b> \$26,296,657 <b>\$26,296,657</b>	\$207,500 \$207,500 2025	\$664,900 <b>\$664,900</b>		
Phase Preliminary Engineering Construction Total for Project 447529-2 447557-1 - I-10(SR8) FROM CHAR Type of Work: RESURFACING Phase Construction Total for Project 447557-1 447559-1 - I-10(SR8) FROM NASS	State State FFEE ROAD TO I-295(SR9A) Funding Source Federal	<b>2024</b> \$26,296,657 <b>\$26,296,657</b>	\$207,500 \$207,500 2025	\$664,900 <b>\$664,900</b>		
Phase Preliminary Engineering Construction Fotal for Project 447529-2 447557-1 - I-10(SR8) FROM CHAR Fype of Work: RESURFACING Phase Construction Fotal for Project 447557-1 447559-1 - I-10(SR8) FROM NASS Fype of Work: RESURFACING Phase	State State FFEE ROAD TO I-295(SR9A) Funding Source Federal SAU COUNTY LINE TO SR23(F Funding Source	2024 \$26,296,657 \$26,296,657 IRST COAST EXPRES 2024	\$207,500 \$207,500 2025	\$664,900 <b>\$664,900</b>		2021
Phase Preliminary Engineering Construction Fotal for Project 447529-2 Phase Construction Fotal for Project 447557-1 Phase Construction Fotal for Project 447557-1 Phase Construction Fotal for Project 447557-1 Phase Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction Construction	State State FFEE ROAD TO I-295(SR9A) Funding Source Federal SAU COUNTY LINE TO SR23(F	2024 \$26,296,657 \$26,296,657 IRST COAST EXPRES 2024 \$18,959,533	\$207,500 \$207,500 2025 SWAY)	\$664,900 <b>\$664,900</b> <b>2026</b>	2027	202
Phase Preliminary Engineering Construction Fotal for Project 447529-2 Phase Construction Fotal for Project 447557-1 Phase Phase Fype of Work: RESURFACING Phase Construction Fotal for Project 447557-1 Phase Construction Phase Construction	State State FFEE ROAD TO I-295(SR9A) Funding Source Federal SAU COUNTY LINE TO SR23(F Funding Source	2024 \$26,296,657 \$26,296,657 IRST COAST EXPRES 2024	\$207,500 \$207,500 2025 SWAY)	\$664,900 <b>\$664,900</b> <b>2026</b>	2027	202
Phase Preliminary Engineering Construction Total for Project 447529-2 447557-1 - I-10(SR8) FROM CHAR Type of Work: RESURFACING Phase Construction Total for Project 447557-1	State State FFEE ROAD TO I-295(SR9A) Funding Source Federal SAU COUNTY LINE TO SR23(F Funding Source Federal	2024 \$26,296,657 \$26,296,657 IRST COAST EXPRES 2024 \$18,959,533 \$18,959,533	\$207,500 \$207,500 2025 SWAY)	\$664,900 <b>\$664,900</b> <b>2026</b>	2027	202
Phase Preliminary Engineering Construction Fotal for Project 447529-2 Figure of Work: RESURFACING Phase Construction Fotal for Project 447557-1 Figure of Work: RESURFACING Phase Construction Fotal for Project 447559-1 Figure of Work: RESURFACING Phase Construction Fotal for Project 447559-1 Figure OF Project 447559-1	State State State FFEE ROAD TO I-295(SR9A) Funding Source Federal SAU COUNTY LINE TO SR23(F Funding Source Federal DR) OVER BROWNS CREEK B	2024 \$26,296,657 \$26,296,657 IRST COAST EXPRES 2024 \$18,959,533 \$18,959,533	\$207,500 \$207,500 2025 SWAY)	\$664,900 <b>\$664,900</b> <b>2026</b>	2027	202
Phase Preliminary Engineering Construction Fotal for Project 447529-2 Phase Construction Fotal for Project 447557-1 Fotal for Project 447557-1 Fotal for Project 447557-1 Fotal for Project 447559-1 Fotal fot Pro	State State State FFEE ROAD TO I-295(SR9A) Funding Source Federal SAU COUNTY LINE TO SR23(F Funding Source Federal DR) OVER BROWNS CREEK B MENT Funding Source	2024 \$26,296,657 \$26,296,657 IRST COAST EXPRES 2024 \$18,959,533 \$18,959,533	\$207,500 \$207,500 2025 SWAY) 2025 2025	\$664,900 \$664,900 2026 2026	2027	202
Phase Preliminary Engineering Construction Fotal for Project 447529-2 Figure of Work: RESURFACING Phase Construction Fotal for Project 447557-1 Figure of Work: RESURFACING Phase Construction Fotal for Project 447559-1 Figure of Work: RESURFACING Phase Construction Fotal for Project 447559-1 Figure of Work: BRIDGE REPLACEI Figure of Work: BRIDGE REPLACEI Phase Right of Way	State State State FFEE ROAD TO I-295(SR9A) Funding Source Federal SAU COUNTY LINE TO SR23(F Funding Source Federal DR) OVER BROWNS CREEK B MENT Funding Source Federal	2024 \$26,296,657 \$26,296,657 IRST COAST EXPRES 2024 \$18,959,533 \$18,959,533 \$18,959,533 RIDGE #720059	\$207,500 \$207,500 2025 SWAY) 2025	\$664,900 \$664,900 2026 2026	2027	202
Phase Preliminary Engineering Construction Fotal for Project 447529-2 Phase Construction Fotal for Project 447557-1 Phase Construction Fotal for Project 447557-1 Phase Construction Fotal for Project 447559-1 Phase Construction Fotal for Project 447559-1 Phase Construction Fotal for Project 447559-1 Phase Right of Way Construction Constructio	State State State FFEE ROAD TO I-295(SR9A) Funding Source Federal SAU COUNTY LINE TO SR23(F Funding Source Federal DR) OVER BROWNS CREEK B MENT Funding Source	2024 \$26,296,657 \$26,296,657 IRST COAST EXPRES 2024 \$18,959,533 \$18,959,533 \$18,959,533 RIDGE #720059	\$207,500 \$207,500 2025 SWAY) 2025 2025	\$664,900 \$664,900 2026 2026	2027	202
Phase Preliminary Engineering Construction Fotal for Project 447529-2 Figure of Work: RESURFACING Phase Construction Fotal for Project 447557-1 Figure of Work: RESURFACING Phase Construction Fotal for Project 447559-1 Figure of Work: RESURFACING Phase Construction Fotal for Project 447559-1 Figure of Work: BRIDGE REPLACEI	State State State FFEE ROAD TO I-295(SR9A) Funding Source Federal SAU COUNTY LINE TO SR23(F Funding Source Federal DR) OVER BROWNS CREEK B MENT Funding Source Federal	2024 \$26,296,657 \$26,296,657 IRST COAST EXPRES 2024 \$18,959,533 \$18,959,533 \$18,959,533 RIDGE #720059	\$207,500 \$207,500 2025 SWAY) 2025 2025	\$664,900 \$664,900 2026 2026	2027	202



DUVAL COUNTY						Highways
448853-1 - SR13 @ NEW ROSE 0	REEK BRIDGE #720029					
Type of Work: BRIDGE REPLACE	MENT					
Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	Federal		\$145,000	\$900,522		
Construction	Federal				\$5,349,611	
Total for Project 448853-1			\$145,000	\$900,522	\$5,349,611	
449843-1 - SR115(SOUTHSIDE B Type of Work: INTERSECTION IM	, , ,	C BLVD				
Phase	Funding Source	2024	2025	2026	2027	2028
	Federal	\$1,506,529				
Construction	reuerai	φ1,000,020				



# 209301-3 - I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$93,763				
	Toll/Turnpike	\$46,237	\$90,000	\$90,000	\$90,000	\$90,000
Total for Project 209301-3		\$140,000	\$90,000	\$90,000	\$90,000	\$90,000

#### 213345-7 - I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$130,295	\$130,295	\$130,295	\$135,119	\$156,421
Total for Project 213345-7		\$130,295	\$130,295	\$130,295	\$135,119	\$156,421

#### 214453-4 - DUVAL COUNTY ROUTINE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
Total for Project 214453-4		\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000

# 215117-4 - DUVAL COUNTY ROUTINE MAINTENANCE - INTERSTATE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000
Total for Project 215117-4		\$750,000	\$750,000	\$750,000	\$750,000	\$750,000

# 408724-2 - SERVICE PATROL DUVAL COUNTY ROAD RANGER

Type of Work: ITS FREEWAY MANAGEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	Federal	\$250,000	\$250,000	\$250,000	\$250,000	
Total for Project 408724-2		\$250,000	\$250,000	\$250,000	\$250,000	

## 414417-1 - LIGHTING AGREEMENTS DUVAL COUNTY

Type of Work: LIGHTING

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$3,321,501	\$3,421,171	\$3,523,778		
Total for Project 414417-1		\$3,321,501	\$3,421,171	\$3,523,778		



Maintenance

DUVAL COUNTY						Maintenance	
423989-8 - JACKSONVILLE URBAN OFFICE - CARPET REPLACEMENT Type of Work: FIXED CAPITAL OUTLAY							
Phase	Funding Source	2024	2025	2026	2027	2028	
Bridge/Roadway/Contract Maintenance	State				\$325,000		
Total for Project 423989-8					\$325,000		
444097-1 - JACKSONVILLE MAINT CO	NTRACTS PRIMARY						
Type of Work: ROUTINE MAINTENANCE	<u> </u>						
Phase	Funding Source	2024	2025	2026	2027	2028	
Bridge/Roadway/Contract Maintenance	State	\$557,184	\$557,184	\$75,276			
Total for Project 444097-1		\$557,184	\$557,184	\$75,276			



DUVAL COUNTY					М	iscellaneous
408724-1 - SERVICE PATROL DL	JVAL COUNTY					
Type of Work: ROUTINE MAINTE	NANCE					
Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$296,187				
Total for Project 408724-1		\$296,187				
Type of Work: TRAFFIC MANAGE Phase Operations		<b>2024</b> \$420,000 <b>\$420,000</b>	2025	2026	2027	2028
417735-3 - TRAFFIC MANAGEME Type of Work: TRAFFIC MANAGE Phase Operations Total for Project 417735-3 452163-4 - DUVAL COUNTY FLO Type of Work: PD&E/EMO STUDY	EMENT CENTERS Funding Source State OOD SENSORS	\$420,000	2025	2026	2027	2028
Type of Work: TRAFFIC MANAGE Phase Operations Total for Project 417735-3 452163-4 - DUVAL COUNTY FLO Type of Work: PD&E/EMO STUDY Phase	EMENT CENTERS Funding Source State OOD SENSORS Funding Source	\$420,000 <b>\$420,000</b> <b>2024</b>	2025	2026	2027	2028
Type of Work: TRAFFIC MANAGE Phase Operations Total for Project 417735-3 452163-4 - DUVAL COUNTY FLO Type of Work: PD&E/EMO STUDY	EMENT CENTERS Funding Source State OOD SENSORS	\$420,000 <b>\$420,000</b>				



Federal

DUVAL COUNTY					Transportat	ion Planning
439319-4 - NORTH FLO	RIDA TPO FY 2022/2023-2023/2024 UPW	/P				
Type of Work: TRANSPO	ORTATION PLANNING					
Phase	Funding Source	2024	2025	2026	2027	202
Planning	Federal	\$2,993,866				
Total for Project 43931	9-4	\$2,993,866				
	RIDA TPO FY 2024/2025-2025/2026 UPW DRTATION PLANNING	/P				
Type of Work: TRANSPO		/P 2024	2025	2026	2027	2028
Type of Work: TRANSPO	ORTATION PLANNING		<b>2025</b> \$3,033,616	<b>2026</b> \$3,074,160	<b>2027</b> \$500,000	2028
Type of Work: TRANSPO Phase Planning	DRTATION PLANNING Funding Source Federal					202
Type of Work: TRANSPO Phase Planning Total for Project 43931	DRTATION PLANNING Funding Source Federal 9-5	2024	\$3,033,616	\$3,074,160	\$500,000	202
Type of Work: TRANSPO Phase Planning Total for Project 439319 439319-6 - NORTH FLO	DRTATION PLANNING Funding Source Federal 9-5 RIDA TPO FY 2026/2027-2027/2028 UPW	2024	\$3,033,616	\$3,074,160	\$500,000	202
Type of Work: TRANSPO Phase Planning Total for Project 43931	DRTATION PLANNING Funding Source Federal 9-5 RIDA TPO FY 2026/2027-2027/2028 UPW	2024	\$3,033,616	\$3,074,160	\$500,000	202

\$2,404,160

\$2,404,160

\$3,904,160

\$3,904,160



Planning

Total for Project 439319-6

#### GILCHRIST COUNTY

Freight Logistics And Passenger Operations Program: Transit

# **427257-1 - GILCHRIST COUNTY FED SECT 5311 RURAL TRANSIT FUNDING** Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$106,517	\$130,586	\$134,504	\$138,539	\$142,695
	Local	\$106,517	\$130,586	\$134,504	\$138,539	\$142,695
Total for Project 427257-1		\$213,034	\$261,172	\$269,008	\$277,078	\$285,390





GILCHRIST COUNTY						Highways
209790-6 - SR26 FROM NE 1ST S	STREET TO WEST OF THE ALAC					
Type of Work: RESURFACING						
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$10,581,743			
	State		\$995,962			
Total for Project 209790-6			\$11,577,705			
413522-1 - D2-GILCHRIST COUN Type of Work: TRAFFIC CONTRO		ANCE AGREEMENT				
Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$11.575	\$11.926	\$12.302	\$12,700	
Total for Project 413522-1		\$11,575	\$11,926	\$12,302	\$12,700	
Type of Work: RESURFACING						
Type of Work: RESURFACING		MAIN ST 2024	2025	2026	2027	2028
436454-2 - CR339 FROM LEVY C Type of Work: RESURFACING Phase Construction Total for Project 436454-2	OUNTY LINE TO SR49(US129)N Funding Source State		<b>2025</b> \$2,000,000 <b>\$2,000,000</b>	2026	2027	2028
Type of Work: RESURFACING Phase Construction	Funding Source State 47 TO NE58TH TERRACE		\$2,000,000	2026	2027	2028
Type of Work: RESURFACING Phase Construction Total for Project 436454-2 438209-2 - NE30TH ST FROM SR	Funding Source State 447 TO NE58TH TERRACE TRUCTION		\$2,000,000	2026	2027	2028
Type of Work: RESURFACING Phase Construction Total for Project 436454-2 438209-2 - NE30TH ST FROM SR Type of Work: NEW ROAD CONS <sup>T</sup> Phase	Funding Source State 47 TO NE58TH TERRACE	2024	\$2,000,000 <b>\$2,000,000</b>			
Type of Work: RESURFACING Phase Construction Total for Project 436454-2 438209-2 - NE30TH ST FROM SR Type of Work: NEW ROAD CONS <sup>T</sup> Phase	Funding Source State 47 TO NE58TH TERRACE TRUCTION Funding Source	2024	\$2,000,000 \$2,000,000 2025			
Type of Work: RESURFACING Phase Construction Total for Project 436454-2 438209-2 - NE30TH ST FROM SR Type of Work: NEW ROAD CONS <sup>T</sup> Phase Preliminary Engineering Construction	Funding Source State 47 TO NE58TH TERRACE TRUCTION Funding Source State	2024	\$2,000,000 \$2,000,000 2025	2026		
Type of Work: RESURFACING Phase Construction Total for Project 436454-2 438209-2 - NE30TH ST FROM SR Type of Work: NEW ROAD CONS <sup>T</sup> Phase Preliminary Engineering	Funding Source State 447 TO NE58TH TERRACE TRUCTION Funding Source State State State	2024	\$2,000,000 \$2,000,000 2025 \$188,000 \$188,000	<b>2026</b> \$2,345,000		
Type of Work: RESURFACING Phase Construction Total for Project 436454-2 438209-2 - NE30TH ST FROM SR Type of Work: NEW ROAD CONS <sup>T</sup> Phase Preliminary Engineering Construction Total for Project 438209-2 441416-2 - NE 4TH ST, NE 8TH A	Funding Source State 447 TO NE58TH TERRACE TRUCTION Funding Source State State State	2024	\$2,000,000 \$2,000,000 2025 \$188,000 \$188,000	<b>2026</b> \$2,345,000		
Type of Work: RESURFACING Phase Construction Total for Project 436454-2 438209-2 - NE30TH ST FROM SR Type of Work: NEW ROAD CONS <sup>T</sup> Phase Preliminary Engineering Construction Total for Project 438209-2 441416-2 - NE 4TH ST, NE 8TH AT Type of Work: FLEXIBLE PAVEME	Funding Source State A47 TO NE58TH TERRACE TRUCTION Funding Source State State State VE, NE 7TH ST FM SR26/E WAD ENT RECONSTRUCT.	2024 2024 E ST TO NE LANCAS	\$2,000,000 \$2,000,000 2025 \$188,000 \$188,000 STER ST	<b>2026</b> \$2,345,000 <b>\$2,345,000</b>	2027	2028

447036-1 - SR49(US129) FROM HILLIARD AVE TO SUWANNEE COUNTY LINE Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$1,120,323				
	State	\$9,685,772				
Total for Project 447036-1		\$10,806,095				



GILCHRIST COUNTY						Maintenance
214567-4 - GILCHRIST COUNTY ROUT	INE MAINTENANCE					
Type of Work: ROUTINE MAINTENANCE	E					
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Total for Project 214567-4		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
414408-1 - LIGHTING AGREEMENTS G Type of Work: LIGHTING	ILCHRIST COUNTY					
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$32,137	\$33,101	\$34,093		
Total for Project 414408-1		\$32,137	\$33,101	\$34,093		



HAMILTON COUNTY						Highway
209831-2 - SR51(US129) FROM I-	75(SR93) TO SOUTH OF SR25	(US41)				
Type of Work: RESURFACING						
Phase	Funding Source	2024	2025	2026	2027	202
Construction	Federal		\$622,325			
	State		\$4,145,509			
Fotal for Project 209831-2			\$4,767,834			
413523-1 - D2-HAMILTON COUN Type of Work: TRAFFIC CONTRO		ANCE AGREEMENT				
	L DEVIOLO/OTOTEIM					
Phase	Funding Source	2024	2025	2026	2027	202
Operations	State	\$18,957	\$19,531	\$20,143	\$20,794	
Total for Project 413523-1		\$18,957	\$19,531	\$20,143	\$20,794	
hase construction otal for Project 438216-1 46584-1 - CR25A FROM: SE 141 ype of Work: RESURFACING hase	Funding Source State ST ST NORTHERN ENTRANCI Funding Source	2024 \$4,050,000 \$4,050,000 E TO: US41 2024	2025	2026	2027	202
Construction	State	\$3,606,061				
Fotal for Project 446584-1		\$3,606,061				
447077-1 - SR51(US129) FROM S Type of Work: RESURFACING	UWANNEE COUNTY LINE TO	1-75				
Phase	Funding Source	2024	2025	2026	2027	202
Construction	Federal	\$1,731,820				
	State	\$2,726,523				
Fotal for Project 447077-1		\$4,458,343				

Type of Work: MCCO WEIGH STATION STATIC/WIM

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$532,902		
Total for Project 447860-1				\$532,902		



HAMILTON COUNTY						Maintenance
214580-4 - HAMILTON COUNTY ROUT	INE MAINTENANCE					
Type of Work: ROUTINE MAINTENANCI	E					
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 214580-4		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
215122-4 - HAMILTON COUNTY ROUT Type of Work: ROUTINE MAINTENANCI		ERSTATE				
				0000	2027	2028
Phase	Funding Source	2024	2025	2026	2027	2020
Phase Bridge/Roadway/Contract Maintenance	Funding Source State	<b>2024</b> \$50,000	<b>2025</b> \$50,000	\$50,000	\$50,000	\$50,000

## 414409-1 - LIGHTING AGREEMENTS HAMILTON COUNTY

Type of Work: LIGHTING

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$71,159	\$73,294	\$75,493		
Total for Project 414409-1		\$71,159	\$73,294	\$75,493		



#### LAFAYETTE COUNTY

Freight Logistics And Passenger Operations Program: Transit

# 427258-1 - LAFAYETTE COUNTY FED SECT 5311 RURAL TRANSIT FUNDING

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$50,865	\$62,358	\$64,228	\$66,154	\$68,140
	Local	\$50,865	\$62,358	\$64,228	\$66,154	\$68,140
Total for Project 427258-1		\$101,730	\$124,716	\$128,456	\$132,308	\$136,280



210067-4 - SR20(US27) FROM B	BUCKVILLE TO MAYO					
Type of Work: RESURFACING						
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$1,481,147			
Total for Project 210067-4	State		\$8,224,382 <b>\$9,705,529</b>			
			<i><b>4</b>0,700,020</i>			
210085-2 - SR51 FROM THE DIX Type of Work: RESURFACING	XIE COUNTY LINE TO MAYO					
Phase	Funding Source	2024	2025	2026	2027	202
Construction	Federal	2024	\$5,781,102	2020	2021	202
	State		\$12,593,010			
Total for Project 210085-2			\$18,374,112			
		ANCE AGREEMENT				
Type of Work: TRAFFIC CONTR	OL DEVICES/SYSTEM					
			2025	2026	2027	202
	Funding Source	2024	2025		-	
Phase Operations	Funding Source           State	\$7,587	\$7,817	\$8,063	\$8,324	
Operations Total for Project 413524-1	State	\$7,587 <b>\$7,587</b>			-	
Operations Total for Project 413524-1 432801-2 - CR400 FROM SR51( Type of Work: RESURFACING Phase	State (N FLETCHER AVE) TO SR20(US27 Funding Source	\$7,587 <b>\$7,587</b>	\$7,817 <b>\$7,817</b> 2025	\$8,063	\$8,324	
Operations Total for Project 413524-1 432801-2 - CR400 FROM SR51( Type of Work: RESURFACING Phase Construction	State N FLETCHER AVE) TO SR20(US27	\$7,587 \$7,587 7)	\$7,817 <b>\$7,817</b> <b>2025</b> \$1,631,000	\$8,063 <b>\$8,063</b>	\$8,324 <b>\$8,324</b>	
Operations Total for Project 413524-1 432801-2 - CR400 FROM SR51( Type of Work: RESURFACING Phase Construction	State (N FLETCHER AVE) TO SR20(US27 Funding Source	\$7,587 \$7,587 7)	\$7,817 <b>\$7,817</b> 2025	\$8,063 <b>\$8,063</b>	\$8,324 <b>\$8,324</b>	
Operations Total for Project 413524-1 432801-2 - CR400 FROM SR51( Type of Work: RESURFACING Phase Construction Total for Project 432801-2 434573-2 - CR411/CR410 FROM	State (N FLETCHER AVE) TO SR20(US27 Funding Source State M SR20(US27) TO END OF CR410 A	\$7,587 <b>\$7,587</b> () 2024	\$7,817 <b>\$7,817</b> <b>2025</b> \$1,631,000	\$8,063 <b>\$8,063</b>	\$8,324 <b>\$8,324</b>	
Operations Total for Project 413524-1 432801-2 - CR400 FROM SR51( Type of Work: RESURFACING Phase Construction Total for Project 432801-2 434573-2 - CR411/CR410 FROM Type of Work: WIDEN/RESURFA	State (N FLETCHER AVE) TO SR20(US27 Funding Source State M SR20(US27) TO END OF CR410 A ACE EXIST LANES	\$7,587 <b>\$7,587</b> () 2024	\$7,817 <b>\$7,817</b> <b>2025</b> \$1,631,000	\$8,063 <b>\$8,063</b>	\$8,324 <b>\$8,324</b>	202
Operations Total for Project 413524-1 432801-2 - CR400 FROM SR51( Type of Work: RESURFACING Phase Construction Total for Project 432801-2 434573-2 - CR411/CR410 FROM Type of Work: WIDEN/RESURFA Phase	State (N FLETCHER AVE) TO SR20(US27 Funding Source State M SR20(US27) TO END OF CR410 A	\$7,587 \$7,587 7) 2024 AT BOAT RAMP	\$7,817 \$7,817 2025 \$1,631,000 \$1,631,000	\$8,063 <b>\$8,063</b> 2026	\$8,324 \$8,324 2027	202
Operations Total for Project 413524-1 432801-2 - CR400 FROM SR51( Type of Work: RESURFACING Phase Construction Total for Project 432801-2	State (N FLETCHER AVE) TO SR20(US27 Funding Source State A SR20(US27) TO END OF CR410 A ACE EXIST LANES Funding Source	\$7,587 \$7,587 7) 2024 AT BOAT RAMP 2024	\$7,817 \$7,817 2025 \$1,631,000 \$1,631,000	\$8,063 <b>\$8,063</b> 2026	\$8,324 \$8,324 2027	202
Operations Total for Project 413524-1 432801-2 - CR400 FROM SR51( Type of Work: RESURFACING Phase Construction Total for Project 432801-2 434573-2 - CR411/CR410 FROM Type of Work: WIDEN/RESURFA Phase Construction Total for Project 434573-2 435335-2 - CR500 FROM SE LE	State (N FLETCHER AVE) TO SR20(US27 Funding Source State ACE EXIST LANES Funding Source State State	\$7,587 \$7,587 7) 2024 AT BOAT RAMP 2024 \$1,800,000	\$7,817 \$7,817 2025 \$1,631,000 \$1,631,000	\$8,063 <b>\$8,063</b> 2026	\$8,324 \$8,324 2027	2021
Operations Total for Project 413524-1 432801-2 - CR400 FROM SR51( Type of Work: RESURFACING Phase Construction Total for Project 432801-2 434573-2 - CR411/CR410 FROM Type of Work: WIDEN/RESURFA Phase Construction Total for Project 434573-2 435335-2 - CR500 FROM SE LE Type of Work: RESURFACING Phase	State (N FLETCHER AVE) TO SR20(US27 Funding Source State ASR20(US27) TO END OF CR410 A ACE EXIST LANES Funding Source State COPARD ROAD TO CR490 Funding Source	\$7,587 \$7,587 7) 2024 AT BOAT RAMP 2024 \$1,800,000	\$7,817 \$7,817 2025 \$1,631,000 \$1,631,000	\$8,063 \$8,063 2026 2026 2026	\$8,324 \$8,324 2027	202
Operations Total for Project 413524-1 432801-2 - CR400 FROM SR51( Type of Work: RESURFACING Phase Construction Total for Project 432801-2 434573-2 - CR411/CR410 FROM Type of Work: WIDEN/RESURFA Phase Construction Total for Project 434573-2 435335-2 - CR500 FROM SE LE Type of Work: RESURFACING Phase Construction	State (N FLETCHER AVE) TO SR20(US27 Funding Source State ACE EXIST LANES Funding Source State State	\$7,587 \$7,587 7) 2024 AT BOAT RAMP 2024 \$1,800,000 \$1,800,000	\$7,817 \$7,817 2025 \$1,631,000 \$1,631,000 2025	\$8,063 \$8,063 2026 2026 2026 \$3,000,000	\$8,324 \$8,324 2027 2027	202
Operations Total for Project 413524-1 432801-2 - CR400 FROM SR51( Type of Work: RESURFACING Phase Construction Total for Project 432801-2 434573-2 - CR411/CR410 FROM Type of Work: WIDEN/RESURFA Phase Construction	State (N FLETCHER AVE) TO SR20(US27 Funding Source State ASR20(US27) TO END OF CR410 A ACE EXIST LANES Funding Source State COPARD ROAD TO CR490 Funding Source	\$7,587 \$7,587 7) 2024 AT BOAT RAMP 2024 \$1,800,000 \$1,800,000	\$7,817 \$7,817 2025 \$1,631,000 \$1,631,000 2025	\$8,063 \$8,063 2026 2026 2026	\$8,324 \$8,324 2027 2027	202
Operations Total for Project 413524-1 432801-2 - CR400 FROM SR51( Type of Work: RESURFACING Phase Construction Total for Project 432801-2 434573-2 - CR411/CR410 FROM Type of Work: WIDEN/RESURFA Phase Construction Total for Project 434573-2 435335-2 - CR500 FROM SE LE Type of Work: RESURFACING Phase Construction	State (N FLETCHER AVE) TO SR20(US27 Funding Source State ASR20(US27) TO END OF CR410 A ACE EXIST LANES Funding Source State COPARD ROAD TO CR490 Funding Source	\$7,587 \$7,587 7) 2024 AT BOAT RAMP 2024 \$1,800,000 \$1,800,000	\$7,817 \$7,817 2025 \$1,631,000 \$1,631,000 2025	\$8,063 \$8,063 2026 2026 2026 \$3,000,000	\$8,324 \$8,324 2027 2027	202



		BRIDGE NO334001				
Type of Work: BRIDGE REPLACE						
Phase	Funding Source	2024	2025	2026	2027	202
Construction	Federal			\$7,294,349		
	Local			\$134		
Total for Project 437426-1				\$7,294,483		
439292-2 - SR51(HAL ADAMS BR	RIDGELOVER SUWANNEE RIVE					
Type of Work: BRIDGE-REPAIR/R		IN DRIDGE #330009				
Phase	Funding Source	2024	2025	2026	2027	202
Construction	State		\$4,166,469			
Total for Project 439292-2			\$4,166,469			
Type of Work: BRIDGE REPLACE		2024	2025	2026	2027	202
Type of Work: BRIDGE REPLACE	MENT		2025	<b>2026</b> \$7,809,575	2027	202
Type of Work: BRIDGE REPLACE Phase Construction	MENT Funding Source		2025		2027	202
Type of Work: BRIDGE REPLACE Phase Construction	MENT Funding Source		2025	\$7,809,575	2027	202
Type of Work: BRIDGE REPLACE Phase Construction Total for Project 445148-1	MENT Funding Source Federal	2024	2025	\$7,809,575	2027	202
Type of Work: BRIDGE REPLACE Phase Construction Total for Project 445148-1 446125-1 - SR20(US27) FROM HE	MENT Funding Source Federal	2024	2025	\$7,809,575	2027	202
Type of Work: BRIDGE REPLACE Phase Construction Total for Project 445148-1 446125-1 - SR20(US27) FROM HE	MENT Funding Source Federal EALTH DEPT TO END OF SIDEN	2024	2025	\$7,809,575	2027	202
Type of Work: BRIDGE REPLACE Phase Construction Fotal for Project 445148-1 H46125-1 - SR20(US27) FROM HE Type of Work: SIDEWALK Phase	MENT Funding Source Federal	2024 VALK 2024	2025	\$7,809,575	2027	
Type of Work: BRIDGE REPLACE Phase Construction Total for Project 445148-1 446125-1 - SR20(US27) FROM HE Type of Work: SIDEWALK Phase Construction	MENT Funding Source Federal EALTH DEPT TO END OF SIDEN	2024 VALK 2024 \$379,171		\$7,809,575 \$7,809,575		
Type of Work: BRIDGE REPLACE Phase Construction Total for Project 445148-1 446125-1 - SR20(US27) FROM HE Type of Work: SIDEWALK Phase Construction	MENT Funding Source Federal EALTH DEPT TO END OF SIDEN Funding Source	2024 VALK 2024		\$7,809,575 \$7,809,575		
Type of Work: BRIDGE REPLACE Phase Construction Total for Project 445148-1 446125-1 - SR20(US27) FROM HE Type of Work: SIDEWALK Phase Construction Total for Project 446125-1	MENT Funding Source Federal EALTH DEPT TO END OF SIDEN Funding Source Federal	2024 VALK 2024 \$379,171		\$7,809,575 \$7,809,575		
Type of Work: BRIDGE REPLACE Phase Construction Total for Project 445148-1 446125-1 - SR20(US27) FROM HE Type of Work: SIDEWALK Phase Construction Total for Project 446125-1 447731-1 - CR536 FROM US27 TO	MENT Funding Source Federal EALTH DEPT TO END OF SIDEN Funding Source Federal	2024 VALK 2024 \$379,171		\$7,809,575 \$7,809,575		
Type of Work: BRIDGE REPLACE Phase Construction Total for Project 445148-1 446125-1 - SR20(US27) FROM HE Type of Work: SIDEWALK Phase Construction Total for Project 446125-1 447731-1 - CR536 FROM US27 TO Type of Work: RESURFACING	MENT Funding Source Federal Federal Funding Source Federal O SR51	2024 VALK \$379,171 \$379,171	2025	\$7,809,575 \$7,809,575 2026	2027	202
445148-1 - SR51 OVER BRITT CF         Type of Work: BRIDGE REPLACED         Phase         Construction         Total for Project 445148-1         446125-1 - SR20(US27) FROM HE         Type of Work: SIDEWALK         Phase         Construction         Total for Project 446125-1         447731-1 - CR536 FROM US27 TO         Type of Work: RESURFACING         Phase         Construction	MENT Funding Source Federal EALTH DEPT TO END OF SIDEN Funding Source Federal	2024 VALK 2024 \$379,171		\$7,809,575 \$7,809,575		202



LAFAYETTE COUNTY						Maintenance
214601-4 - LAFAYETTE COUNTY ROU	TINE MAINTENANCE					
Type of Work: ROUTINE MAINTENANCI	Ξ					
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
Total for Project 214601-4		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
414410-1 - LIGHTING AGREEMENTS L Type of Work: LIGHTING	AFAYETTE COUNTY					
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$13,445	\$13,848	\$14,263		
Total for Project 414410-1		\$13,445	\$13,848	\$14,263		



213915-4 - CHIEFLAND MAINTEN	NANCE FACILITY SHOP FLOOR	REHAB				
Type of Work: FIXED CAPITAL OU	JTLAY					
Phase	Funding Source	2024	2025	2026	2027	202
Construction	State	\$85,000				
Total for Project 213915-4		\$85,000				
213915-5 - CHIEFLAND MAINTEN Type of Work: FIXED CAPITAL OU		STEM ENHANCEMEN	TS			
Phase	Funding Source	2024	2025	2026	2027	202
Construction	State	\$65,000				
Total for Project 213915-5		\$65,000				
213915-6 - CHIEFLAND MAINTEN Type of Work: FIXED CAPITAL OU		HUTTERS				
	Funding Course	2024	2025	2026	2027	202
Phase	Funding Source	2024	2025			
	State	\$65,000	2025			
Construction Total for Project 213915-6 439543-2 - CHIEFLAND MAINTEN Type of Work: FIXED CAPITAL OU	State NANCE OFFICE - REMODEL COI JTLAY	\$65,000 <b>\$65,000</b> NFERENCE ROOM				
Construction Total for Project 213915-6 439543-2 - CHIEFLAND MAINTEN Type of Work: FIXED CAPITAL OU Phase Construction	State	\$65,000 <b>\$65,000</b>	2025	<b>2026</b> \$76,570	2027	202
Construction <b>Total for Project 213915-6</b> <b>439543-2 - CHIEFLAND MAINTEN</b> Type of Work: FIXED CAPITAL OU <b>Phase</b> Construction	State NANCE OFFICE - REMODEL COI JTLAY Funding Source	\$65,000 <b>\$65,000</b> NFERENCE ROOM		2026	2027	202
Construction Total for Project 213915-6 439543-2 - CHIEFLAND MAINTEN Type of Work: FIXED CAPITAL OU Phase Construction Total for Project 439543-2 446834-6 - CHIEFLAND MAINTEN	State VANCE OFFICE - REMODEL COI JTLAY Funding Source State NANCE FACILITY - NEW BUILDII	\$65,000 <b>\$65,000</b> NFERENCE ROOM 2024		<b>2026</b> \$76,570	2027	202
Construction Total for Project 213915-6 439543-2 - CHIEFLAND MAINTEN Type of Work: FIXED CAPITAL OU Phase Construction Total for Project 439543-2 446834-6 - CHIEFLAND MAINTEN Type of Work: FIXED CAPITAL OU	State  NANCE OFFICE - REMODEL COI JTLAY  Funding Source State  NANCE FACILITY - NEW BUILDII JTLAY	\$65,000 <b>\$65,000</b> NFERENCE ROOM 2024		<b>2026</b> \$76,570	2027	202
Construction Total for Project 213915-6 439543-2 - CHIEFLAND MAINTEN Type of Work: FIXED CAPITAL OU Phase Construction Total for Project 439543-2 446834-6 - CHIEFLAND MAINTEN Type of Work: FIXED CAPITAL OU Phase	State VANCE OFFICE - REMODEL COI JTLAY Funding Source State NANCE FACILITY - NEW BUILDII	\$65,000 <b>\$65,000</b> NFERENCE ROOM 2024 NG CONSTRUCTION	2025	<b>2026</b> \$76,570 <b>\$76,570</b>		
Phase         Construction         Total for Project 213915-6         439543-2 - CHIEFLAND MAINTEN         Type of Work: FIXED CAPITAL OU         Phase         Construction         Total for Project 439543-2         446834-6 - CHIEFLAND MAINTEN         Type of Work: FIXED CAPITAL OU         Phase         Construction         Type of Work: FIXED CAPITAL OU         Phase         Construction         Total for Project 446834-6	State  NANCE OFFICE - REMODEL COI JTLAY  Funding Source State  NANCE FACILITY - NEW BUILDII JTLAY  Funding Source	\$65,000 <b>\$65,000</b> NFERENCE ROOM 2024 NG CONSTRUCTION	2025	<b>2026</b> \$76,570 <b>\$76,570</b>		
Construction Total for Project 213915-6 439543-2 - CHIEFLAND MAINTEN Type of Work: FIXED CAPITAL OU Phase Construction Total for Project 439543-2 446834-6 - CHIEFLAND MAINTEN Type of Work: FIXED CAPITAL OU Phase Construction Total for Project 446834-6 446834-9 - CHIEFLAND MAINTEN	State  VANCE OFFICE - REMODEL COI UTLAY  Funding Source State  VANCE FACILITY - NEW BUILDII UTLAY  Funding Source State VANCE FACILITY - CONSTRUCT	\$65,000 \$65,000 NFERENCE ROOM 2024 NG CONSTRUCTION 2024	2025 2025 \$1,850,000 \$1,850,000	<b>2026</b> \$76,570 <b>\$76,570</b>		
Construction Total for Project 213915-6 439543-2 - CHIEFLAND MAINTEN Type of Work: FIXED CAPITAL OU Phase Construction Total for Project 439543-2 446834-6 - CHIEFLAND MAINTEN Type of Work: FIXED CAPITAL OU Phase Construction Total for Project 446834-6 446834-9 - CHIEFLAND MAINTEN	State  VANCE OFFICE - REMODEL COI UTLAY  Funding Source State  VANCE FACILITY - NEW BUILDII UTLAY  Funding Source State VANCE FACILITY - CONSTRUCT	\$65,000 \$65,000 NFERENCE ROOM 2024 NG CONSTRUCTION 2024	2025 2025 \$1,850,000 \$1,850,000	<b>2026</b> \$76,570 <b>\$76,570</b>		202
Construction Total for Project 213915-6 439543-2 - CHIEFLAND MAINTEN Type of Work: FIXED CAPITAL OU Phase Construction Total for Project 439543-2 446834-6 - CHIEFLAND MAINTEN Type of Work: FIXED CAPITAL OU Phase Construction Total for Project 446834-6 446834-9 - CHIEFLAND MAINTEN Type of Work: FIXED CAPITAL OU Phase	State  VANCE OFFICE - REMODEL COI UTLAY  Funding Source State  VANCE FACILITY - NEW BUILDII UTLAY  Funding Source State  VANCE FACILITY - CONSTRUCT UTLAY  Funding Source	\$65,000 \$65,000 NFERENCE ROOM 2024 NG CONSTRUCTION 2024	2025 2025 \$1,850,000 \$1,850,000	2026 \$76,570 \$76,570 2026		
Construction Total for Project 213915-6 439543-2 - CHIEFLAND MAINTEN Type of Work: FIXED CAPITAL OU Phase Construction Total for Project 439543-2 446834-6 - CHIEFLAND MAINTEN Type of Work: FIXED CAPITAL OU Phase Construction Total for Project 446834-6 446834-9 - CHIEFLAND MAINTEN Type of Work: FIXED CAPITAL OU Phase Construction	State  VANCE OFFICE - REMODEL COL UTLAY  Funding Source State  VANCE FACILITY - NEW BUILDIN UTLAY  Funding Source State  VANCE FACILITY - CONSTRUCT UTLAY	\$65,000 <b>\$65,000</b> NFERENCE ROOM 2024 NG CONSTRUCTION 2024 2024	2025 2025 \$1,850,000 \$1,850,000 SUILDINGS	2026 \$76,570 \$76,570 2026 2026 \$75,000	2027	202
Construction Total for Project 213915-6 439543-2 - CHIEFLAND MAINTEN Type of Work: FIXED CAPITAL OU Phase Construction Total for Project 439543-2 446834-6 - CHIEFLAND MAINTEN Type of Work: FIXED CAPITAL OU Phase Construction	State  VANCE OFFICE - REMODEL COI UTLAY  Funding Source State  VANCE FACILITY - NEW BUILDII UTLAY  Funding Source State  VANCE FACILITY - CONSTRUCT UTLAY  Funding Source	\$65,000 <b>\$65,000</b> NFERENCE ROOM 2024 NG CONSTRUCTION 2024 2024	2025 2025 \$1,850,000 \$1,850,000 SUILDINGS	2026 \$76,570 \$76,570 2026	2027	202
Construction Total for Project 213915-6 439543-2 - CHIEFLAND MAINTEN Type of Work: FIXED CAPITAL OU Phase Construction Total for Project 439543-2 446834-6 - CHIEFLAND MAINTEN Type of Work: FIXED CAPITAL OU Phase Construction Total for Project 446834-6 446834-9 - CHIEFLAND MAINTEN Type of Work: FIXED CAPITAL OU Phase Construction	State  VANCE OFFICE - REMODEL COI UTLAY  Funding Source State  VANCE FACILITY - NEW BUILDII UTLAY  Funding Source State  VANCE FACILITY - CONSTRUCT UTLAY  Funding Source	\$65,000 <b>\$65,000</b> NFERENCE ROOM 2024 NG CONSTRUCTION 2024 2024	2025 2025 \$1,850,000 \$1,850,000 SUILDINGS	2026 \$76,570 \$76,570 2026 2026 \$75,000	2027	202



LEVY COUNTY			Freight Log	istics And Passeng	er Operations Pro	gram: Aviatior
409924-2 - WILLISTON MUNICIP Type of Work: AVIATION PRESEF	AL APT DESIGN & CONSTRUCT RVATION PROJECT	WILDLIFE FENCING I	PFL14009			
Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal					\$900,000
Total for Project 409924-2	State					\$100,000 <b>\$1,000,00</b>
						¥1,000,00
433114-2 - GEORGE T LEWIS AR Type of Work: AVIATION PRESER	PT NEW LIGHTING ON RW 5-23 P RVATION PROJECT	FL0013138				
Phase	Funding Source	2024	2025	2026	2027	202
Capital	State			\$300,000		
Total for Project 433114-2				\$300,000		
433114-3 - GEORGE T LEWIS AN Type of Work: AVIATION PRESEN	PT CULTURAL RESOURCE STUD RVATION PROJECT	Y PFL0013559				
Dhara	Funding Source	2024	2025	2026	2027	2028
Phase	r ununig oouroc	2024	2025	2020	2021	2020
Phase Capital	State	\$50,000	2025	2020	2027	2020
	-		2023	2020	2021	2020
Capital Total for Project 433114-3 433114-4 - GEORGE T LEWIS AF Type of Work: AVIATION PRESEF Phase Capital	State PT NEW MARKINGS & SEAL COA	\$50,000 <b>\$50,000</b>		2026	2027	<b>202</b> 8 \$600,000
Capital Total for Project 433114-3 433114-4 - GEORGE T LEWIS AF Type of Work: AVIATION PRESEF Phase Capital Total for Project 433114-4 441750-1 - WILLISTON APT PUR	State PT NEW MARKINGS & SEAL COA RVATION PROJECT Funding Source State RCHASE NEW FUEL TRUCK PFL	\$50,000 <b>\$50,000</b> NT RUNWAY PFL#140 2024	06			2028 \$600,000 \$600,000
Capital Total for Project 433114-3 433114-4 - GEORGE T LEWIS AF Type of Work: AVIATION PRESEF Phase Capital Total for Project 433114-4 441750-1 - WILLISTON APT PUR Type of Work: AVIATION REVENU Phase	State PT NEW MARKINGS & SEAL COA RVATION PROJECT Funding Source State RCHASE NEW FUEL TRUCK PFL UE/OPERATIONAL Funding Source	\$50,000 <b>\$50,000</b> NT RUNWAY PFL#140 2024	06		2027	2022 \$600,000 \$600,000
Capital Total for Project 433114-3 433114-4 - GEORGE T LEWIS AF Type of Work: AVIATION PRESEF Phase Capital Total for Project 433114-4 441750-1 - WILLISTON APT PUR Type of Work: AVIATION REVENU Phase Capital	State PT NEW MARKINGS & SEAL COA RVATION PROJECT Funding Source State RCHASE NEW FUEL TRUCK PFL UE/OPERATIONAL	\$50,000 <b>\$50,000</b> T RUNWAY PFL#140 2024 11841	06 2025	2026	2027 2027 \$160,000	<b>202</b> 8 \$600,000
Capital Total for Project 433114-3 433114-4 - GEORGE T LEWIS AF Type of Work: AVIATION PRESEF Phase Capital Total for Project 433114-4 441750-1 - WILLISTON APT PUR Type of Work: AVIATION REVENU Phase Capital	State PT NEW MARKINGS & SEAL COA RVATION PROJECT Funding Source State RCHASE NEW FUEL TRUCK PFL UE/OPERATIONAL Funding Source	\$50,000 <b>\$50,000</b> T RUNWAY PFL#140 2024 11841	06 2025	2026	2027	2022 \$600,000 \$600,000
Capital Total for Project 433114-3 433114-4 - GEORGE T LEWIS AF Type of Work: AVIATION PRESEF Phase Capital Total for Project 433114-4 441750-1 - WILLISTON APT PUR Type of Work: AVIATION REVENU Phase Capital Total for Project 441750-1	State PT NEW MARKINGS & SEAL COA RVATION PROJECT Funding Source State RCHASE NEW FUEL TRUCK PFL UE/OPERATIONAL Funding Source State AL APT DESIGN & CONSTRUCT N	\$50,000 <b>\$50,000</b> T RUNWAY PFL#140 2024 11841 2024	06 2025 2025	2026	2027 2027 \$160,000	2022 \$600,000 \$600,000
Capital Total for Project 433114-3 433114-4 - GEORGE T LEWIS AF Type of Work: AVIATION PRESEF Phase Capital Total for Project 433114-4 441750-1 - WILLISTON APT PUR Type of Work: AVIATION REVENT Phase Capital Total for Project 441750-1 442505-2 - WILLISON MUNICIPA	State PT NEW MARKINGS & SEAL COA RVATION PROJECT Funding Source State RCHASE NEW FUEL TRUCK PFL UE/OPERATIONAL Funding Source State AL APT DESIGN & CONSTRUCT N	\$50,000 <b>\$50,000</b> T RUNWAY PFL#140 2024 11841 2024	06 2025 2025	2026	2027 2027 \$160,000	2022 \$600,000 \$600,000
Capital Total for Project 433114-3 433114-4 - GEORGE T LEWIS AF Type of Work: AVIATION PRESEF Phase Capital Total for Project 433114-4 441750-1 - WILLISTON APT PUR Type of Work: AVIATION REVENU Phase Capital Total for Project 441750-1 442505-2 - WILLISON MUNICIPA Type of Work: AVIATION REVENU	State PT NEW MARKINGS & SEAL COA RVATION PROJECT Funding Source State RCHASE NEW FUEL TRUCK PFL UE/OPERATIONAL Funding Source State State	\$50,000 <b>\$50,000</b> <b>AT RUNWAY PFL#140</b> 2024 11841 2024 EW AARF FACILITY	06 2025 2025 PFL0013544	2026	2027 2027 \$160,000 \$160,000	2021 \$600,000 \$600,000



			Freight Log	istics And Passen	ger Operations Progr	ani. Aviatioi
444410-1 - GEORGE T LEWIS AF Type of Work: AVIATION REVENU		V RESTROOM/KIOSK				
Phase	Funding Source	2024	2025	2026	2027	202
Capital	State	\$450,000				
Total for Project 444410-1		\$450,000				
444410-2 - GEORGE T LEWIS AF Type of Work: AVIATION REVENU		V HANGAR PFL001356	60			
Phase	Funding Source	2024	2025	2026	2027	202
Capital	State				\$700,000	
Total for Project 444410-2					\$700,000	
Type of Work: AVIATION REVENU Phase	Funding Source	<b>2024</b>	2025	2026	2027	2028
Capital	State	\$2,000,000				
Total for Project 444473-1		\$2,000,000				
446130-1 - GEORGE T LEWIS AF Type of Work: AVIATION ENVIRO		DRELINE RESTORATIO	DN			
	Funding Source	2024	2025	2026	2027	202
Capital	Funding Source State	2024	\$180,000	2026	2027	202
Phase Capital Total for Project 446130-1	<u> </u>	2024		2026	2027	202
Capital	State PT GENERATOR FOR VAULT &		\$180,000	2026	2027	202
Capital Total for Project 446130-1 446136-1 - GEORGE T LEWIS AF Type of Work: AVIATION SAFETY Phase	State PT GENERATOR FOR VAULT & PROJECT Funding Source		\$180,000 \$180,000 2025	2026	2027	202
Capital <b>Total for Project 446130-1</b> <b>446136-1 - GEORGE T LEWIS AF</b> Type of Work: AVIATION SAFETY <b>Phase</b> Capital	State PT GENERATOR FOR VAULT & PROJECT	VAULT UPGRADES	\$180,000 \$180,000 2025 \$200,000			
Capital <b>Total for Project 446130-1</b> <b>446136-1 - GEORGE T LEWIS AF</b> Type of Work: AVIATION SAFETY <b>Phase</b> Capital	State PT GENERATOR FOR VAULT & PROJECT Funding Source	VAULT UPGRADES	\$180,000 \$180,000 2025			
Capital Total for Project 446130-1 446136-1 - GEORGE T LEWIS AF	State PT GENERATOR FOR VAULT & ' PROJECT Funding Source State IGN & CONSTRUCT RW 5-23 LI	VAULT UPGRADES 2024	\$180,000 \$180,000 \$180,000 \$2025 \$200,000 \$200,000			
Capital Total for Project 446130-1 446136-1 - GEORGE T LEWIS AF Type of Work: AVIATION SAFETY Phase Capital Total for Project 446136-1 446167-1 - WILLISTON APT DES Type of Work: AVIATION PRESEF	State PT GENERATOR FOR VAULT & PROJECT Funding Source State IGN & CONSTRUCT RW 5-23 LI RVATION PROJECT	VAULT UPGRADES 2024 GHTING & SIGNAGE F	\$180,000 \$180,000 \$180,000 \$2025 \$200,000 \$200,000 \$200,000	2026	2027	202
Capital Total for Project 446130-1 446136-1 - GEORGE T LEWIS AF Type of Work: AVIATION SAFETY Phase Capital Total for Project 446136-1 446167-1 - WILLISTON APT DES	State PT GENERATOR FOR VAULT & ' PROJECT Funding Source State IGN & CONSTRUCT RW 5-23 LI	VAULT UPGRADES 2024	\$180,000 \$180,000 \$180,000 \$2025 \$200,000 \$200,000			

\$150,000

\$350,000



Total for Project 446167-1

### LEVY COUNTY

Freight Logistics And Passenger Operations Program: Transit

# 427260-1 - LEVY COUNTY FED SECT 5311 RURAL TRANSIT FUNDING

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$247,144	\$302,989	\$312,079	\$321,441	\$331,084
	Local	\$247,144	\$302,989	\$312,079	\$321,441	\$331,084
Total for Project 427260-1		\$494,288	\$605,978	\$624,158	\$642,882	\$662,168



210288-4 - SR121 FROM SR55(US	519) TO SR45(US41)SW 7TH S	REET				
Type of Work: RESURFACING	, , ,					
Phase	Funding Source	2024	2025	2026	2027	202
Preliminary Engineering	State	\$2,038,125				
Construction	Federal			\$1,764,912		
Total for Project 210288-4	State	\$2,038,125		\$22,898,925 \$24,663,837		
		φ2,030,123		\$24,000,00 <i>1</i>		_
210378-4 - SR345 FROM CR345 T	O SR500					
ype of Work: RESURFACING						
Phase	Funding Source	2024	2025	2026	2027	20
Construction	Federal		\$5,689,954			
Fotol for Droigot 240279 4	State		\$484,083			
Fotal for Project 210378-4			\$6,174,037			
Type of Work: RESURFACING	STREET FROM OTTER CREEK	TO CHIEFLAND				
	Funding Source	2024	2025	2026	2027	20
Phase	Funding Source State	<b>2024</b> \$1,994,643	2025	2026	2027	20
Phase Preliminary Engineering			2025	<b>2026</b> \$6,906,375	2027	20:
Phase Preliminary Engineering	State		2025	\$6,906,375 \$17,128,040	2027	202
Phase Preliminary Engineering Construction Total for Project 210428-5	State Federal		2025	\$6,906,375	2027	202
Phase Preliminary Engineering Construction	State Federal	\$1,994,643	2025	\$6,906,375 \$17,128,040	2027	202
Phase Preliminary Engineering Construction	State Federal State	\$1,994,643 <b>\$1,994,643</b>	2025	\$6,906,375 \$17,128,040	2027	20
Phase Preliminary Engineering Construction Fotal for Project 210428-5 210432-5 - SR45(US27) FROM SR	State Federal State	\$1,994,643 <b>\$1,994,643</b>	2025	\$6,906,375 \$17,128,040	2027	
Phase Preliminary Engineering Construction Total for Project 210428-5 210432-5 - SR45(US27) FROM SR Type of Work: RESURFACING	State Federal State 2500(US27) TO ALACHUA COU	\$1,994,643 <b>\$1,994,643</b>	2025	\$6,906,375 \$17,128,040	2027	
Phase Preliminary Engineering Construction Fotal for Project 210428-5 210432-5 - SR45(US27) FROM SR Type of Work: RESURFACING Phase Preliminary Engineering	State Federal State	\$1,994,643 <b>\$1,994,643</b> NTY LINE		\$6,906,375 \$17,128,040 <b>\$24,034,415</b>		
Phase Preliminary Engineering Construction Fotal for Project 210428-5 Project 210432-5 - SR45(US27) FROM SR Type of Work: RESURFACING Phase Preliminary Engineering	State Federal State 500(US27) TO ALACHUA COU Funding Source	\$1,994,643 <b>\$1,994,643</b> NTY LINE	2025	\$6,906,375 \$17,128,040 <b>\$24,034,415</b>		20:
Phase Preliminary Engineering Construction Fotal for Project 210428-5 Project 210432-5 - SR45(US27) FROM SR Type of Work: RESURFACING Phase Preliminary Engineering	State Federal State 500(US27) TO ALACHUA COU Funding Source	\$1,994,643 <b>\$1,994,643</b> NTY LINE	<b>2025</b> \$1,350,974	\$6,906,375 \$17,128,040 <b>\$24,034,415</b>		
Phase Preliminary Engineering Construction Fotal for Project 210428-5 Project 210428-5 Phase Preliminary Engineering Fotal for Project 210432-5	State Federal State 2500(US27) TO ALACHUA COU Funding Source State	\$1,994,643 <b>\$1,994,643</b> NTY LINE 2024	<b>2025</b> \$1,350,974 <b>\$1,350,974</b>	\$6,906,375 \$17,128,040 <b>\$24,034,415</b>		
Phase Preliminary Engineering Construction Fotal for Project 210428-5 Phase Preliminary Engineering Fotal for Project 210432-5 Phase Preliminary Engineering Fotal for Project 210432-5 Phase Phase Preliminary Engineering Fotal for Project 210432-5 Phase	State Federal State 2500(US27) TO ALACHUA COU Funding Source State	\$1,994,643 <b>\$1,994,643</b> NTY LINE 2024	<b>2025</b> \$1,350,974 <b>\$1,350,974</b>	\$6,906,375 \$17,128,040 <b>\$24,034,415</b>		
Phase Preliminary Engineering Construction Fotal for Project 210428-5 Project 210428-5 Phase Preliminary Engineering Fotal for Project 210432-5 Phase Preliminary Engineering Fotal for Project 210432-5 Phase Phase Preliminary Engineering Fotal for Project 210432-5 Phase	State Federal State 2500(US27) TO ALACHUA COU Funding Source State	\$1,994,643 <b>\$1,994,643</b> NTY LINE 2024	<b>2025</b> \$1,350,974 <b>\$1,350,974</b>	\$6,906,375 \$17,128,040 <b>\$24,034,415</b>		20
Phase Preliminary Engineering Construction Fotal for Project 210428-5 Project 210428-5 Preliminary Engineering Fotal for Project 210432-5 Preliminary Engineering Fotal for Project 210432-5 Preliminary Engineering Fotal for Project 210432-5 Preliminary Engineering Phase Preliminary Engineering Phase Preliminary Engineering	State Federal State 500(US27) TO ALACHUA COU Funding Source State E 10TH ST IN WILLISTON TO M	\$1,994,643 <b>\$1,994,643</b> NTY LINE 2024 MARION COUNTY LIF	2025 \$1,350,974 \$1,350,974 \$1,350,974	\$6,906,375 \$17,128,040 <b>\$24,034,415</b> 2026	2027	
Phase Preliminary Engineering Construction Fotal for Project 210428-5 Project 210428-5 Preliminary Engineering Fotal for Project 210432-5 Preliminary Engineering Fotal for Project 210432-5 Preliminary Engineering Fotal for Project 210432-5 Preliminary Engineering Phase Preliminary Engineering Phase Preliminary Engineering	State Federal State 2500(US27) TO ALACHUA COU Funding Source State E 10TH ST IN WILLISTON TO N Funding Source	\$1,994,643 <b>\$1,994,643</b> NTY LINE 2024 MARION COUNTY LIF	2025 \$1,350,974 \$1,350,974 NE 2025	\$6,906,375 \$17,128,040 <b>\$24,034,415</b> 2026	2027	20
Phase Preliminary Engineering Construction Total for Project 210428-5 Project 210428-5 Preliminary Engineering Total for Project 210432-5 Preliminary Engineering Total for Project 210432-5 Preliminary Engineering Phase Preliminary Engineering Phase Preliminary Engineering Phase Preliminary Engineering Phase Preliminary Engineering	State Federal State 2500(US27) TO ALACHUA COU Funding Source State E 10TH ST IN WILLISTON TO N Funding Source	\$1,994,643 <b>\$1,994,643</b> NTY LINE 2024 MARION COUNTY LIF	2025 \$1,350,974 \$1,350,974 \$1,350,974	\$6,906,375 \$17,128,040 <b>\$24,034,415</b> 2026	2027	20
Phase Preliminary Engineering Construction	State Federal State State State E 10TH ST IN WILLISTON TO N Funding Source State State State AFFIC SIGNAL MAINTENANCE	\$1,994,643 \$1,994,643 NTY LINE 2024 MARION COUNTY LIN 2024	2025 \$1,350,974 \$1,350,974 \$1,350,974	\$6,906,375 \$17,128,040 <b>\$24,034,415</b> 2026	2027	20:
Phase Preliminary Engineering Construction Fotal for Project 210428-5 Preliminary Engineering Fype of Work: RESURFACING Phase Preliminary Engineering Fotal for Project 210432-5 Preliminary Engineering Fotal for Project 210463-5 Phase Preliminary Engineering Fotal for Project 210463-5 Figure 1000000000000000000000000000000000000	State Federal State State State E 10TH ST IN WILLISTON TO N Funding Source State State AFFIC SIGNAL MAINTENANCE DEVICES/SYSTEM	\$1,994,643 \$1,994,643 NTY LINE 2024 MARION COUNTY LII 2024 AGREEMENT	2025 \$1,350,974 \$1,350,974 NE 2025 \$442,925 \$442,925	\$6,906,375 \$17,128,040 <b>\$24,034,415</b> 2026 2026	2027	20:
Phase Preliminary Engineering Construction Total for Project 210428-5 Preliminary Engineering Type of Work: RESURFACING Phase Preliminary Engineering Total for Project 210432-5 Preliminary Engineering Total for Project 210463-5 Preliminary Engineering Prelim	State Federal State State State E 10TH ST IN WILLISTON TO N Funding Source State State State AFFIC SIGNAL MAINTENANCE	\$1,994,643 \$1,994,643 NTY LINE 2024 MARION COUNTY LIN 2024	2025 \$1,350,974 \$1,350,974 \$1,350,974	\$6,906,375 \$17,128,040 <b>\$24,034,415</b> 2026	2027	20:



						Highways
ype of Work: WIDEN/RESUF	<b>I ST) FROM SR55(US19) TO US12</b> 9 RFACE EXIST LANES					
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$2,500,000			
Total for Project 443407-2			\$2,500,000			
443487-1 - SR24(THRASHER	R DR) AT NE 96TH PLACE					
Type of Work: ADD LEFT TUF	RN LANE(S)					
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$1,687,417				
	State	\$413,047				
Total for Project 443487-1		\$2,100,464				
	NSON TO ALACHUA COUNTY LIN	E				
Type of Work: RESURFACING	3					
Phase	Funding Source	2024	2025	2026	2027	202
Construction	Federal	\$1,934,095				
		A . = 0 0 0				
	State	\$4,586,913				
Total for Project 445433-1	State	\$4,586,913 <b>\$6,521,008</b>				
Total for Project 445433-1	State					
445491-1 - SR500(US27A) FF	ROM BEG CURB & GUTTER TO EN	\$6,521,008	N BRONSON			
445491-1 - SR500(US27A) FF	ROM BEG CURB & GUTTER TO EN	\$6,521,008	NBRONSON			
<b>445491-1 - SR500(US27A) FF</b> Type of Work: RESURFACIN(	ROM BEG CURB & GUTTER TO EN	\$6,521,008	N BRONSON 2025	2026	2027	2028
445491-1 - SR500(US27A) FF Type of Work: RESURFACINC Phase	ROM BEG CURB & GUTTER TO EN	\$6,521,008 ID CURB & GUTTER IN		2026	2027	2028
445491-1 - SR500(US27A) FF Type of Work: RESURFACINC Phase	ROM BEG CURB & GUTTER TO EN G Funding Source	\$6,521,008 ID CURB & GUTTER IN 2024		2026	2027	2028
445491-1 - SR500(US27A) FF Type of Work: RESURFACING Phase Construction	ROM BEG CURB & GUTTER TO EN G Funding Source Federal	\$6,521,008 ID CURB & GUTTER IN 2024 \$649,196		2026	2027	2028
445491-1 - SR500(US27A) FF Type of Work: RESURFACING Phase Construction	ROM BEG CURB & GUTTER TO EN G Funding Source Federal	\$6,521,008 ID CURB & GUTTER IN 2024 \$649,196 \$2,978,691		2026	2027	2028
445491-1 - SR500(US27A) FF Type of Work: RESURFACING Phase Construction Total for Project 445491-1	ROM BEG CURB & GUTTER TO EN G Funding Source Federal	\$6,521,008	2025	2026	2027	2028
445491-1 - SR500(US27A) FF Type of Work: RESURFACING Phase Construction Total for Project 445491-1 445710-1 - NW 12TH DR FR I	ROM BEG CURB & GUTTER TO EN G Funding Source Federal State NW 1ST AVE TO SR320 & SW 2ND	\$6,521,008	2025	2026	2027	2028
445491-1 - SR500(US27A) FF Type of Work: RESURFACING Phase Construction Total for Project 445491-1	ROM BEG CURB & GUTTER TO EN G Federal State NW 1ST AVE TO SR320 & SW 2ND G	\$6,521,008	2025	2026	2027	2028
445491-1 - SR500(US27A) FF Type of Work: RESURFACING Phase Construction Total for Project 445491-1 445710-1 - NW 12TH DR FR I Type of Work: RESURFACING Phase	ROM BEG CURB & GUTTER TO EN G Funding Source Federal State NW 1ST AVE TO SR320 & SW 2ND G Funding Source	\$6,521,008	2025 1ST AVE			
445491-1 - SR500(US27A) FF Type of Work: RESURFACING Phase Construction Total for Project 445491-1 445710-1 - NW 12TH DR FR I Type of Work: RESURFACING Phase Construction	ROM BEG CURB & GUTTER TO EN G Federal State NW 1ST AVE TO SR320 & SW 2ND G	\$6,521,008	2025 1ST AVE			
445491-1 - SR500(US27A) FF Type of Work: RESURFACING Phase Construction Total for Project 445491-1 445710-1 - NW 12TH DR FR I Type of Work: RESURFACING	ROM BEG CURB & GUTTER TO EN G Funding Source Federal State NW 1ST AVE TO SR320 & SW 2ND G Funding Source	\$6,521,008	2025 1ST AVE			
445491-1 - SR500(US27A) FF Type of Work: RESURFACING Phase Construction Total for Project 445491-1 445710-1 - NW 12TH DR FR I Type of Work: RESURFACING Phase Construction Total for Project 445710-1 449286-5 - SR24 FROM SW S	ROM BEG CURB & GUTTER TO EN G Funding Source Federal State NW 1ST AVE TO SR320 & SW 2ND G Funding Source State State State	\$6,521,008	2025 1ST AVE			
445491-1 - SR500(US27A) FF Type of Work: RESURFACING Phase Construction Total for Project 445491-1 445710-1 - NW 12TH DR FR I Type of Work: RESURFACING Phase Construction Total for Project 445710-1	ROM BEG CURB & GUTTER TO EN G Funding Source Federal State NW 1ST AVE TO SR320 & SW 2ND G Funding Source State State State	\$6,521,008	2025 1ST AVE			
145491-1 - SR500(US27A) FF         Type of Work: RESURFACING         Phase         Construction         Total for Project 445491-1         145710-1 - NW 12TH DR FR I         Type of Work: RESURFACING         Phase         Construction         Total for Project 445491-1         145710-1 - NW 12TH DR FR I         Type of Work: RESURFACING         Phase         Construction         Total for Project 445710-1         1449286-5 - SR24 FROM SW S         Type of Work: DRAINAGE IMF	ROM BEG CURB & GUTTER TO EN G Funding Source Federal State NW 1ST AVE TO SR320 & SW 2ND G Funding Source State State State State	\$6,521,008	2025 1ST AVE 2025	2026	2027	2028



LEVY COUNTY						Highways
449286-6 - SR55 (US 19/98) ANI	D SR121 INTERCHANGE					
Type of Work: LANDSCAPING						
Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State		\$131,499			
Total for Project 449286-6			\$131,499			
449286-7 - SR55(US19) AT SR1 Type of Work: INTERSECTION II						
Phase	Funding Source	2024	2025	2026	2027	2028
Environmental	State	\$300,000				
Design Build	State	\$27,889,640				
Total for Project 449286-7		\$28,189,640				



214636-4 - LEVY COUNTY ROUTINE M Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2024	2025	2026	2027	202
Bridge/Roadway/Contract Maintenance	State	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	
Total for Project 214636-4		\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	
414411-1 - LIGHTING AGREEMENTS L Type of Work: LIGHTING	EVY COUNTY					
Phase	Funding Source	2024	2025	2026	2027	202
Bridge/Roadway/Contract Maintenance	State	\$117,068	\$120,581	\$124,196		
Total for Project 414411-1		\$117,068	\$120,581	\$124,196		
438904-2 - CHIEFLAND MAINTENANC Type of Work: ROUTINE MAINTENANC Phase	E Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$120,000	\$120.000	\$120,000		
		. ,	1 - 7	. ,		
Total for Project 438904-2		\$120,000	\$120,000	\$120,000		
Total for Project 438904-2 439543-3 - CHIEFLAND MAINTENANC Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance		\$120,000 S CLEANING/PAINTIN 2024 \$17,500	\$120,000	. ,	2027	202
Total for Project 438904-2 439543-3 - CHIEFLAND MAINTENANC Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance	Funding Source	\$120,000 S CLEANING/PAINTIP 2024	\$120,000	\$120,000	2027	202
Total for Project 438904-2 439543-3 - CHIEFLAND MAINTENANC Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 439543-3 439543-4 - CHIEFLAND MAINTENANC	Funding Source State E WAREHOUSE EXHAUS	\$120,000 CLEANING/PAINTIN 2024 \$17,500 \$17,500	\$120,000	\$120,000	2027	202
Total for Project 438904-2 439543-3 - CHIEFLAND MAINTENANC Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 439543-3 439543-4 - CHIEFLAND MAINTENANC Type of Work: FIXED CAPITAL OUTLAY Phase	Funding Source State E WAREHOUSE EXHAUS	\$120,000 S CLEANING/PAINTIN 2024 \$17,500 \$17,500 ST FANS 2024	\$120,000	\$120,000	2027	
Total for Project 438904-2 439543-3 - CHIEFLAND MAINTENANC Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 439543-3 439543-4 - CHIEFLAND MAINTENANC Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance	Funding Source State E WAREHOUSE EXHAUS	\$120,000 S CLEANING/PAINTIN 2024 \$17,500 \$17,500 \$T FANS 2024 \$30,000	\$120,000 NG 2025	\$120,000		
Total for Project 438904-2 439543-3 - CHIEFLAND MAINTENANC Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 439543-3 439543-4 - CHIEFLAND MAINTENANC Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance	Funding Source State E WAREHOUSE EXHAUS Funding Source	\$120,000 S CLEANING/PAINTIN 2024 \$17,500 \$17,500 ST FANS 2024	\$120,000 NG 2025	\$120,000		
	Funding Source State E WAREHOUSE EXHAUS Funding Source State E FACILITY HVAC REPL/	\$120,000 \$ CLEANING/PAINTIN 2024 \$17,500 \$10,000 \$10	\$120,000 NG 2025	\$120,000		2028
Total for Project 438904-2         439543-3 - CHIEFLAND MAINTENANCH         Type of Work: FIXED CAPITAL OUTLAY         Phase         Bridge/Roadway/Contract Maintenance         Total for Project 439543-3         439543-4 - CHIEFLAND MAINTENANCH         Type of Work: FIXED CAPITAL OUTLAY         Phase         Bridge/Roadway/Contract Maintenance         Type of Work: FIXED CAPITAL OUTLAY         Phase         Bridge/Roadway/Contract Maintenance         Total for Project 439543-4         439543-5 - CHIEFLAND MAINTENANCH	Funding Source State E WAREHOUSE EXHAUS Funding Source State E FACILITY HVAC REPL/	\$120,000 \$ CLEANING/PAINTIN 2024 \$17,500 \$10,000 \$10	\$120,000 NG 2025	\$120,000		
Total for Project 438904-2         439543-3 - CHIEFLAND MAINTENANCH         Type of Work: FIXED CAPITAL OUTLAY         Phase         Bridge/Roadway/Contract Maintenance         Total for Project 439543-3         439543-4 - CHIEFLAND MAINTENANCH         Type of Work: FIXED CAPITAL OUTLAY         Phase         Bridge/Roadway/Contract Maintenance         Total for Project 439543-3         Bridge/Roadway/Contract Maintenance         Total for Project 439543-4         439543-5 - CHIEFLAND MAINTENANCH         Type of Work: FIXED CAPITAL OUTLAY	Funding Source         State         E WAREHOUSE EXHAUS         Funding Source         State         E FACILITY HVAC REPL/	\$120,000 \$ CLEANING/PAINTIN 2024 \$17,500 \$10,000 \$10	\$120,000 NG 2025 2025	\$120,000 2026 2026	2027	202



### MADISON COUNTY

Freight Logistics And Passenger Operations Program: Transit

### **427261-1 - MADISON COUNTY FED SECT 5311 RURAL TRANSIT FUNDING** Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$117,289	\$143,791	\$148,105	\$152,548	\$157,124
	Local	\$117,289	\$143,791	\$148,105	\$152,548	\$157,124
Total for Project 427261-1		\$234,578	\$287,582	\$296,210	\$305,096	\$314,248



State         \$7,075,300           Total for Project 210505-4         \$7,855,037           Z10545-5 - \$R10(US90) FROM SUWANNEE C/L TO EAST OF SE RIVER RD           Type of Work: DRAINAGE IMPROVEMENTS         Parting Source         2024         2025         2026         2027           Phase         Funding Source         2024         2025         2026         2027           Pol & E         Federal         \$1.080,000           Attack of the project 210545-5           \$1,080,000           Attack of the project 210545-5           \$2026         2027           Operations         \$28,730         \$27,539         \$28,402         \$29,319         \$28,402         \$29,319         \$20           Total for Project 413526-1         \$26,730         \$27,539         \$28,402         \$29,319         \$21 <td colsp<="" th=""><th>spee of Work: RESURFACING         Funding Source         2024         2025         2026         2027           onstruction         Federal         \$779,737        </th><th>type of Work: RESURFACING         tending Source         2024         2025         2026         2027           Instruction         Federal         \$779,737        </th><th>Type of Work: RESURFACING           Phase         Funding Source         2024         2025         2026         2027           Construction         Federal         \$779,737        </th></td>	<th>spee of Work: RESURFACING         Funding Source         2024         2025         2026         2027           onstruction         Federal         \$779,737        </th> <th>type of Work: RESURFACING         tending Source         2024         2025         2026         2027           Instruction         Federal         \$779,737        </th> <th>Type of Work: RESURFACING           Phase         Funding Source         2024         2025         2026         2027           Construction         Federal         \$779,737        </th>	spee of Work: RESURFACING         Funding Source         2024         2025         2026         2027           onstruction         Federal         \$779,737	type of Work: RESURFACING         tending Source         2024         2025         2026         2027           Instruction         Federal         \$779,737	Type of Work: RESURFACING           Phase         Funding Source         2024         2025         2026         2027           Construction         Federal         \$779,737
Sonstruction         Federal         \$77,075,300           State         \$7,075,300           Total for Project 210505-4         \$7,855,037           Project 210505-4         \$7,855,037           Project 210505-4         \$7,075,300           Project 210505-5         \$1,080,000           Project 210545-5         \$2025         2026         2027           Project 210545-5         \$20,730         \$27,539         \$28,402         \$29,319           Project 213526-1         \$26,730         \$27,539         \$28,402         \$29,319           Project 413526-1         \$26,730         \$27,539         \$28,402         \$29,319 </th <th>Federal         \$779, 737           State         \$7,075,300           otal for Project 210505-4         \$7,075,300           10545-5 - SR10(US90) FROM SUWANNEE C/L TO EAST OF SE RIVER RD ype of Work: DRAINAGE IMPROVEMENTS         \$1,080,000           hase         Funding Source         2024         2025         2026         2027           D &amp; E         Federal         \$1,080,000         \$1,080,000         \$10545-5         \$1,080,000           13526-1 - D2-MADISON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT ype of Work: TRAFFIC CONTROL DEVICES/SYSTEM         \$2025         2026         2027           hase         Funding Source         2024         2025         2026         2027           perations         State         \$26,730         \$27,539         \$28,402         \$29,319           otal for Project 413526-1         \$26,730         \$27,539         \$28,402         \$29,319           47340-1 - 1-10(SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 &amp; 350035         ype of Work: BRIDGE-REPAIR/REHABILITATION         \$26,801         \$2025         2026         2027           onstruction         Federal         \$3,861,197         \$34,081,084         \$340,81,084         \$340,81,084         \$340,81,084         \$340,81,084         \$340,81,084         \$340,81,084         \$340,81,084         \$340,81,084<th>Federal         \$779,737           State         \$7,075,300           otal for Project 210505-4         \$7,075,300           10545-5 - SR10(US90) FROM SUWANNEE C/L TO EAST OF SE RIVER RD ype of Work: DRAINAGE IMPROVEMENTS         \$7,075,300           hase         Funding Source         2024         2025         2026         2027           D &amp; E         Federal         \$1,080,000         otal for Project 210545-5         \$1,080,000         otal for Project 210545-5         \$1,080,000           13526-1 - D2-MADISON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT ype of Work: TRAFFIC CONTROL DEVICES/SYSTEM         \$26,730         \$27,539         \$28,402         \$29,319           otal for Project 413526-1         State         \$26,730         \$27,539         \$28,402         \$29,319           otal for Project 413526-1         State         \$26,730         \$27,539         \$28,402         \$29,319           dtal for Project 413526-1         \$26,730         \$27,539         \$28,402         \$29,319           47340-1 - 1-10(SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 &amp; 350053         \$26,730         \$27,539         \$28,402         \$29,319           onstruction         Federal         \$3,819,887         \$361,197         \$364         \$361,197           onstruction         Federal         \$3,819,887</th><th>State         \$7,07,37           State         \$7,075,300           Total for Project 210505-4         \$7,075,300           Project 210505-4         \$7,855,037           Project 210505-5         \$1,080,000           Project 210545-5         \$20,225         2026         2027           Operations         State         \$28,730         \$27,539         \$28,402         \$29,319           Project 413526-1         \$26,730         \$27,539         \$28,402         \$29,319</th></th>	Federal         \$779, 737           State         \$7,075,300           otal for Project 210505-4         \$7,075,300           10545-5 - SR10(US90) FROM SUWANNEE C/L TO EAST OF SE RIVER RD ype of Work: DRAINAGE IMPROVEMENTS         \$1,080,000           hase         Funding Source         2024         2025         2026         2027           D & E         Federal         \$1,080,000         \$1,080,000         \$10545-5         \$1,080,000           13526-1 - D2-MADISON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT ype of Work: TRAFFIC CONTROL DEVICES/SYSTEM         \$2025         2026         2027           hase         Funding Source         2024         2025         2026         2027           perations         State         \$26,730         \$27,539         \$28,402         \$29,319           otal for Project 413526-1         \$26,730         \$27,539         \$28,402         \$29,319           47340-1 - 1-10(SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 & 350035         ype of Work: BRIDGE-REPAIR/REHABILITATION         \$26,801         \$2025         2026         2027           onstruction         Federal         \$3,861,197         \$34,081,084         \$340,81,084         \$340,81,084         \$340,81,084         \$340,81,084         \$340,81,084         \$340,81,084         \$340,81,084         \$340,81,084 <th>Federal         \$779,737           State         \$7,075,300           otal for Project 210505-4         \$7,075,300           10545-5 - SR10(US90) FROM SUWANNEE C/L TO EAST OF SE RIVER RD ype of Work: DRAINAGE IMPROVEMENTS         \$7,075,300           hase         Funding Source         2024         2025         2026         2027           D &amp; E         Federal         \$1,080,000         otal for Project 210545-5         \$1,080,000         otal for Project 210545-5         \$1,080,000           13526-1 - D2-MADISON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT ype of Work: TRAFFIC CONTROL DEVICES/SYSTEM         \$26,730         \$27,539         \$28,402         \$29,319           otal for Project 413526-1         State         \$26,730         \$27,539         \$28,402         \$29,319           otal for Project 413526-1         State         \$26,730         \$27,539         \$28,402         \$29,319           dtal for Project 413526-1         \$26,730         \$27,539         \$28,402         \$29,319           47340-1 - 1-10(SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 &amp; 350053         \$26,730         \$27,539         \$28,402         \$29,319           onstruction         Federal         \$3,819,887         \$361,197         \$364         \$361,197           onstruction         Federal         \$3,819,887</th> <th>State         \$7,07,37           State         \$7,075,300           Total for Project 210505-4         \$7,075,300           Project 210505-4         \$7,855,037           Project 210505-5         \$1,080,000           Project 210545-5         \$20,225         2026         2027           Operations         State         \$28,730         \$27,539         \$28,402         \$29,319           Project 413526-1         \$26,730         \$27,539         \$28,402         \$29,319</th>	Federal         \$779,737           State         \$7,075,300           otal for Project 210505-4         \$7,075,300           10545-5 - SR10(US90) FROM SUWANNEE C/L TO EAST OF SE RIVER RD ype of Work: DRAINAGE IMPROVEMENTS         \$7,075,300           hase         Funding Source         2024         2025         2026         2027           D & E         Federal         \$1,080,000         otal for Project 210545-5         \$1,080,000         otal for Project 210545-5         \$1,080,000           13526-1 - D2-MADISON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT ype of Work: TRAFFIC CONTROL DEVICES/SYSTEM         \$26,730         \$27,539         \$28,402         \$29,319           otal for Project 413526-1         State         \$26,730         \$27,539         \$28,402         \$29,319           otal for Project 413526-1         State         \$26,730         \$27,539         \$28,402         \$29,319           dtal for Project 413526-1         \$26,730         \$27,539         \$28,402         \$29,319           47340-1 - 1-10(SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 & 350053         \$26,730         \$27,539         \$28,402         \$29,319           onstruction         Federal         \$3,819,887         \$361,197         \$364         \$361,197           onstruction         Federal         \$3,819,887	State         \$7,07,37           State         \$7,075,300           Total for Project 210505-4         \$7,075,300           Project 210505-4         \$7,855,037           Project 210505-5         \$1,080,000           Project 210545-5         \$20,225         2026         2027           Operations         State         \$28,730         \$27,539         \$28,402         \$29,319           Project 413526-1         \$26,730         \$27,539         \$28,402         \$29,319	
State         \$7,075,300           Total for Project 210505-4         \$7,855,037           Total for Project 210505-4           State           Colspan="2">State           Colspan="2">State           Colspan="2">Colspan="2"Cols	State         \$7,075,300           otal for Project 210505-4         \$7,855,037           10545-5 - SR10(US90) FROM SUWANNEE C/L TO EAST OF SE RIVER RD ype of Work: DRAINAGE IMPROVEMENTS         \$1080,000           hase         Funding Source         2024         2025         2026         2027           D & E         Federal         \$1,080,000         \$1080,000         \$1080,000         \$1080,000           13526-1 - D2-MADISON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT ype of Work: TRAFFIC CONTROL DEVICES/SYSTEM         \$2025         2026         2027           hase         Funding Source         2024         2025         2026         2027           perations         State         \$26,730         \$27,539         \$28,402         \$29,319           47340-1 - L10(SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 & 350053         \$28,402         \$29,319         \$28,402         \$29,319           47340-1 - L10(SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 & 350053         \$28,402         \$29,319         \$28,402         \$29,319           47340-1 - L10(SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 & 350053         \$28,402         \$29,319         \$28,402         \$29,319           47340-2 - L10(SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 & 350053         \$28,402         \$2027         \$207           onstruction	State         \$7,075,300           otal for Project 210505.4         \$7,855,037           10545-5 - SR10(US90) FROM SUWANNEE C/L TO EAST OF SE RIVER RD ype of Work: DRAINAGE IMPROVEMENTS hase         Funding Source         2024         2025         2026         2027           D & E         Federal         \$1,080,000               13526-1 - D2-MADISON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT ype of Work: TRAFFIC CONTROL DEVICES/SYSTEM           2025         2026         2027           13526-1 - D2-MADISON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT ype of Work: TRAFFIC CONTROL DEVICES/SYSTEM           2025         2026         2027           13526-1 - D2-MADISON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT ype of Work: TRAFFIC CONTROL DEVICES/SYSTEM           2025         2026         2027           13526-1 - D2-MADISON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT ype of Work: BRIDGE A13526-1         \$26,730         \$27,539         \$28,402         \$29,319           147340-1 - I-10(SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 & 350053         \$27,539         \$28,402         \$29,319           147340-1 - I-10(SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 & 350053          2025         2026         2027           1005truction         Foderal         \$3,681,197         \$3,68	State         \$7,075,300           Total for Project 210505-4         \$7,855,037           Total for Project 210505-4           Total for Project 210505-4           210545-5 - SR10(US90) FROM SUWANNEE C/L TO EAST OF SE RIVER RD           Type of Work: DRAINAGE IMPROVEMENTS           Phase         Funding Source         2024         2025         2026         2027           P0 & E         Federal         \$1,080,000           4413526-1 - D2-MADISON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT           Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM           Phase         Funding Source         2024         2025         2026         2027           Operations         State         \$26,730         \$27,539         \$28,402         \$29,319           Operations         State         \$26,730         \$27,539         \$28,402         \$29,319           Total for Project 413526-1         \$26,730         \$27,539         \$28,402         \$29,319           Address State         \$26,730         \$27,539         \$28,402         \$29,319           Total for Project 413526-1         \$26,730         \$27,539         \$28,402         \$29,319	
Fotal for Project 210505-4         \$7,855,037           210545-5 - SR10(US90) FROM SUWANNEE C/L TO EAST OF SE RIVER RD         Type of Work: DRAINAGE IMPROVEMENTS           Phase         Funding Source         2024         2025         2026         2027           PD & E         Federal         \$1,080,000         5000         51,080,000         51,080,000           413526-1 - D2-MADISON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT         Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM         526,730         \$27,539         \$28,402         \$29,319           Phase         Funding Source         2024         2025         2026         2027           Operations         State         \$26,730         \$27,539         \$28,402         \$29,319           10tal for Project 413526-1         \$26,730         \$27,539         \$28,402         \$29,319           447340-1 - I-10(SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 & 350053         Type of Work: BRIDGE-REPAIR/REHABILITATION         \$2026         2027           Phase         Funding Source         2024         2025         2026         2027           Construction         Federal         \$3,681,197         \$3,681,197         \$3,681,197         \$309,887           Total for Project 447340-1         \$4,081,084         \$399,887         \$304         \$309	Instant         S7,855,037           10545-5 - SR10(US90) FROM SUWANNEE C/L TO EAST OF SE RIVER RD ype of Work: DRAINAGE IMPROVEMENTS         2024         2025         2026         2027           base         Funding Source         2024         \$1,080,000         2027         2026         2027           D & E         Federal         \$1,080,000         51,080,000         51,080,000         51,080,000           13526-1 - D2-MADISON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT ype of Work: TRAFFIC CONTROL DEVICES/SYSTEM         2024         2025         2026         2027           hase         Funding Source         2024         2025         2026         2027           perations         State         \$26,730         \$27,539         \$28,402         \$29,319           otal for Project 1413526-1         \$26,730         \$27,539         \$28,402         \$29,319           47340-1 - 1-10(SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 & 350053         \$27,539         \$28,402         \$29,319           47340-1 - 1-10(SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 & 350053         \$2025         2026         2027           onstruction         Federal         \$3,881,197         \$3,081,197         \$3,081,197         \$340         \$399,887         \$340,81,084         \$340,91,084         \$340,91,084         \$34	Instrume         Funding Source         2024         2025         2026         2027           13526-1 - D2-MADISON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT         \$1,080,000         0         0         0           13526-1 - D2-MADISON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT         \$1090         0         0         0           13526-1 - D2-MADISON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT         \$2024         2025         2026         2027           13526-1 - D2-MADISON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT         \$206,730         \$27,539         \$28,402         \$20,319           13526-1 - D2-MADISON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT         \$26,730         \$27,539         \$28,402         \$20,319           13526-1 - D2-MADISON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT         \$26,730         \$27,539         \$28,402         \$29,319           13526-1 - D2-MADISON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT         \$26,730         \$27,539         \$28,402         \$29,319           10al for Project 413526-1         State         \$26,730         \$27,539         \$28,402         \$29,319           47340-1 - I-10(SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 & 350053         \$206         2027         \$2026         2027           forstruction         Federal         \$3,681,197         \$361,084         \$37,	Total for Project 210505-4         \$7,855,037           210545-5 - SR10(US90) FROM SUWANNEE C/L TO EAST OF SE RIVER RD Type of Work: DRAINAGE IMPROVEMENTS         2024         2025         2026         2027           Phase         Funding Source         2024         2025         2026         2027           PD & E         Foderal         \$1,080,000         51         51         51           Total for Project 210545-5         \$1,080,000         52         52         2026         2027           413526-1 - D2-MADISON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM         526,730         \$27,539         \$28,402         \$29,319           Phase         Funding Source         2024         2025         2026         2027           Operations         State         \$26,730         \$27,539         \$28,402         \$29,319           447340-1 - 1-10(SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 & 350053         Type of Work: BRIDGE-REPAIR/REHABILITATION         \$2024         2025         2026         2027           Phase         Funding Source         2024         2025         2026         2027           Construction         Federal         \$3,98,1197         \$399,887         \$399,887         \$399,887           Total for Project 447340-1	
210545-5 - SR10(US90) FROM SUWANNEE C/L TO EAST OF SE RIVER RD           Type of Work: DRAINAGE IMPROVEMENTS           Phase         Funding Source         2024         2025         2026         2027           PD & E         Federal         \$1,080,000         51,080,000         51,080,000         51,080,000         51,080,000         51,080,000         51,080,000         51,080,000         52,026         2027         52,026         2027         52,026         2027         52,026         2027         52,026         2027         52,026         2027         52,026         2027         52,026         2027         52,026         2027         52,026         2027         52,026         2027         52,026         2027         52,026         2027         52,026         2027         529,319         50         50         526,730         \$27,539         \$28,402         \$29,319         50         50         50         529,319         50         50         50         50         50         50         50         529,319         50         50         529,319         50         50         529,319         50         50         529,319         50         50         50         50         50         50         50         50	10545-5 - SR10(US90) FROM SUWANNEE C/L TO EAST OF SE RIVER RD         ype of Work: DRAINAGE IMPROVEMENTS         hase       Funding Source       2024       2025       2026       2027         D & E       Federal       \$1,080,000       \$1,080,000       \$10526-1       \$1080,000         13526-1 - D2-MADISON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT       ype of Work: TRAFFIC CONTROL DEVICES/SYSTEM       \$2024       2025       2026       2027         hase       Funding Source       2024       2025       2026       2027         perations       State       \$26,730       \$27,539       \$28,402       \$29,319         total for Project 413526-1       \$26,730       \$27,539       \$28,402       \$29,319         total for Project 413526-1       \$26,730       \$27,539       \$28,402       \$29,319         target total state         total for Project 413526-1       \$26,730       \$27,539       \$28,402       \$29,319         target total state         target total state         target total state       \$399,887         target total state         target total state       \$399,887         target total state         target total state	10545-5 - SR10(US90) FROM SUWANNEE C/L TO EAST OF SE RIVER RD         ype of Work: DRAINAGE IMPROVEMENTS         hase       Funding Source       2024       2025       2026       2027         D & E       Federal       \$1,080,000       51,080,000       51,080,000         13526-1 - D2-MADISON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT         ype of Work: TRAFFIC CONTROL DEVICES/SYSTEM       hase       2024       2025       2026       2027         perations       State       \$26,730       \$27,539       \$28,402       \$29,319         otal for Project 413526-1       \$26,730       \$27,539       \$28,402       \$29,319         47340-1 - I-10(SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 & 350053         ype of Work: BRIDGE-REPAIR/REHABILITATION         hase       Funding Source       2024       2025       2026       2027         Orisitruction       Federal       \$3,681,197       State       \$398,887       5361,197       5106       5106       526,630       527       528,081       526       2027       50051/201       50051/201       5406/201       540/201       540/201       540/201       540/201       540/201       540/201       526/2027       528/202       520/201       520/201 </td <td>210545-5 - SR19(US90) FROM SUWANNEE C/L TO EAST OF SE RIVER RD           Type of Work: DRAINAGE IMPROVEMENTS           Phase         Funding Source         2024         2025         2026         2027           PD &amp; E         Federal         \$1,080,000         \$1,080,000         \$1080,0</td>	210545-5 - SR19(US90) FROM SUWANNEE C/L TO EAST OF SE RIVER RD           Type of Work: DRAINAGE IMPROVEMENTS           Phase         Funding Source         2024         2025         2026         2027           PD & E         Federal         \$1,080,000         \$1,080,000         \$1080,0	
Type of Work: DRAINAGE IMPROVEMENTS           Phase         Federal         \$1,080,000           Total for Project 210545-5         \$1,080,000           Attack of the second sec	spee of Work: DRAINAGE IMPROVEMENTS           hase         Funding Source         2024         2025         2026         2027           D & E         Federal         \$1,080,000         \$20,210         \$20,210         \$20,210         \$20,210         \$20,319         \$21,020         \$29,319         \$21,020         \$29,319         \$21,020         \$29,319         \$21,020         \$29,319         \$21,020         \$29,319         \$21,020         \$29,319         \$21,020         \$29,319         \$21,020         \$29,319         \$21,020         \$29,319         \$21,020         \$20,21,100         \$21,020         <	type of Work: DRAINAGE IMPROVEMENTS           hase         Federal         \$1,080,000           D & E         Federal         \$1,080,000           otal for Project 210545-5         \$1,080,000           Tasse-1 - D2-MADISON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT           ype of Work: TRAFFIC CONTROL DEVICES//SYSTEM	Type of Work:         DRAINAGE IMPROVEMENTS           Phase         Federal         \$1,080,000           Total for Project 210545-5         \$1,080,000           Attack of the project 210545-5           Attack of the project 2002 2025           Attack of the project 210545-5           Attack of the project 2024           Operations           State           \$26,730           \$27,539           \$28,402           \$29,919           Operations           \$24           \$28,402           \$28,402           \$28,402           \$2026 </td	
PD & E         Federal         \$1,080,000           Total for Project 210545-5         \$1,080,000           413526-1 - D2-MADISON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT         Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM           Phase         Funding Source         2024         2025         2026         2027           Operations         State         \$26,730         \$27,539         \$28,402         \$29,319           Total for Project 413526-1         \$26,730         \$27,539         \$28,402         \$29,319           447340-1 - I-10(SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 & 350053         Type of Work: BRIDGE-REPAIR/REHABILITATION         \$2024         2025         2026         2027           Construction         Federal         \$3,681,197         \$100 <td< td=""><td>D &amp; E Federal \$1,080,000 otal for Project 210545-5 \$1,080,000 13526-1 - D2-MADISON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT ype of Work: TRAFFIC CONTROL DEVICES/SYSTEM hase Funding Source 2024 2025 2026 2027 perations State \$26,730 \$27,539 \$28,402 \$29,319 otal for Project 413526-1 \$226,730 \$27,539 \$28,402 \$29,319 47340-1 - I-10(SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 &amp; 350053 ype of Work: BRIDGE-REPAIR/REHABILITATION hase Funding Source 2024 2025 2026 2027 onstruction Federal \$3,681,197 State \$339,887 otal for Project 447340-1 \$4,081,084 47340-2 - I-10(SR8) OVER SUWANNEE RIVER BRIDGE 350037 AND 350054 ype of Work: BRIDGE-REPAIR/REHABILITATION hase Funding Source 2024 2025 2026 2027</td><td>D &amp; E Federal \$1,080,000 otal for Project 210545-5 \$1,080,000 13526-1 - D2-MADISON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT ype of Work: TRAFFIC CONTROL DEVICES/SYSTEM hase Funding Source 2024 2025 2026 2027 operations State \$26,730 \$27,539 \$28,402 \$29,319 otal for Project 413526-1 \$26,730 \$27,539 \$28,402 \$29,319 47340-1 - I-10(SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 &amp; 350053 ype of Work: BRIDGE-REPAIR/REHABILITATION hase Funding Source 2024 2025 2026 2027 ionstruction Federal \$3,681,197 State \$339,887 otal for Project 447340-1 \$4,081,084 47340-2 - I-10(SR8) OVER SUWANNEE RIVER BRIDGE 350037 AND 350054 ype of Work: BRIDGE-REPAIR/REHABILITATION hase Funding Source 2024 2025 2026 2027 ionstruction State \$339,887 otal for Project 447340-1 \$4,081,084</td><td>PD &amp; E         Federal         \$1,080,000           Total for Project 210545-5         \$1,080,000           413526-1 - D2-MADISON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM         413526-1         2024         2025         2026         2027           Phase         Funding Source         2024         2025         2026         2027           Operations         State         \$26,730         \$27,539         \$28,402         \$29,319           Total for Project 413526-1         \$26,730         \$27,539         \$28,402         \$29,319           447340-1 - I-10(SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 &amp; 350053         \$27,539         \$28,402         \$29,319           Phase         Funding Source         2024         2025         2026         2027           Construction         Federal         \$3,681,197         \$316         \$329,887         \$329,887           Total for Project 447340-1         \$4,081,084         \$47340-2 - 1-10(SR8) OVER SUWANNEE RIVER BRIDGE 350037 AND 350054         \$47340-2 - 1-10(SR8) OVER SUWANNEE RIVER BRIDGE 350037 AND 350054         \$2026         2027</td></td<>	D & E Federal \$1,080,000 otal for Project 210545-5 \$1,080,000 13526-1 - D2-MADISON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT ype of Work: TRAFFIC CONTROL DEVICES/SYSTEM hase Funding Source 2024 2025 2026 2027 perations State \$26,730 \$27,539 \$28,402 \$29,319 otal for Project 413526-1 \$226,730 \$27,539 \$28,402 \$29,319 47340-1 - I-10(SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 & 350053 ype of Work: BRIDGE-REPAIR/REHABILITATION hase Funding Source 2024 2025 2026 2027 onstruction Federal \$3,681,197 State \$339,887 otal for Project 447340-1 \$4,081,084 47340-2 - I-10(SR8) OVER SUWANNEE RIVER BRIDGE 350037 AND 350054 ype of Work: BRIDGE-REPAIR/REHABILITATION hase Funding Source 2024 2025 2026 2027	D & E Federal \$1,080,000 otal for Project 210545-5 \$1,080,000 13526-1 - D2-MADISON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT ype of Work: TRAFFIC CONTROL DEVICES/SYSTEM hase Funding Source 2024 2025 2026 2027 operations State \$26,730 \$27,539 \$28,402 \$29,319 otal for Project 413526-1 \$26,730 \$27,539 \$28,402 \$29,319 47340-1 - I-10(SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 & 350053 ype of Work: BRIDGE-REPAIR/REHABILITATION hase Funding Source 2024 2025 2026 2027 ionstruction Federal \$3,681,197 State \$339,887 otal for Project 447340-1 \$4,081,084 47340-2 - I-10(SR8) OVER SUWANNEE RIVER BRIDGE 350037 AND 350054 ype of Work: BRIDGE-REPAIR/REHABILITATION hase Funding Source 2024 2025 2026 2027 ionstruction State \$339,887 otal for Project 447340-1 \$4,081,084	PD & E         Federal         \$1,080,000           Total for Project 210545-5         \$1,080,000           413526-1 - D2-MADISON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM         413526-1         2024         2025         2026         2027           Phase         Funding Source         2024         2025         2026         2027           Operations         State         \$26,730         \$27,539         \$28,402         \$29,319           Total for Project 413526-1         \$26,730         \$27,539         \$28,402         \$29,319           447340-1 - I-10(SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 & 350053         \$27,539         \$28,402         \$29,319           Phase         Funding Source         2024         2025         2026         2027           Construction         Federal         \$3,681,197         \$316         \$329,887         \$329,887           Total for Project 447340-1         \$4,081,084         \$47340-2 - 1-10(SR8) OVER SUWANNEE RIVER BRIDGE 350037 AND 350054         \$47340-2 - 1-10(SR8) OVER SUWANNEE RIVER BRIDGE 350037 AND 350054         \$2026         2027	
PD & E         Federal         \$1,080,000           Total for Project 210545-5         \$1,080,000           413526-1 - D2-MADISON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM         413526-1         2024         2025         2026         2027           Phase         Funding Source         2024         2025         2026         2027           Operations         State         \$26,730         \$27,539         \$28,402         \$29,319           Total for Project 413526-1         \$26,730         \$27,539         \$28,402         \$29,319           447340-1 - I-10(SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 & 350053         \$27,539         \$28,402         \$29,319           Phase         Funding Source         2024         2025         2026         2027           Construction         Federal         \$3,681,197         \$309,887         \$309,887         \$309,887           Total for Project 447340-1         \$4,081,084         \$47340-2 - 1-10(SR8) OVER SUWANNEE RIVER BRIDGE 350037 AND 350054         \$47340-2 - 1-10(SR8) OVER SUWANNEE RIVER BRIDGE 350037 AND 350054         \$2026         2027           Phase         Funding Source         2024         2025         2026         2027	D & E Federal \$1,080,000 otal for Project 210545-5 \$1,080,000 13526-1 - D2-MADISON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT ype of Work: TRAFFIC CONTROL DEVICES/SYSTEM hase Funding Source 2024 2025 2026 2027 perations State \$26,730 \$27,539 \$28,402 \$29,319 otal for Project 413526-1 \$226,730 \$27,539 \$28,402 \$29,319 47340-1 - I-10(SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 & 350053 ype of Work: BRIDGE-REPAIR/REHABILITATION hase Funding Source 2024 2025 2026 2027 onstruction Federal \$3,681,197 State \$339,887 otal for Project 447340-1 \$4,081,084 47340-2 - I-10(SR8) OVER SUWANNEE RIVER BRIDGE 350037 AND 350054 ype of Work: BRIDGE-REPAIR/REHABILITATION hase Funding Source 2024 2025 2026 2027	D & E Federal \$1,080,000 otal for Project 210545-5 \$1,080,000 13526-1 - D2-MADISON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT ype of Work: TRAFFIC CONTROL DEVICES/SYSTEM hase Funding Source 2024 2025 2026 2027 operations State \$26,730 \$27,539 \$28,402 \$29,319 otal for Project 413526-1 \$26,730 \$27,539 \$28,402 \$29,319 47340-1 - I-10(SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 & 350053 ype of Work: BRIDGE-REPAIR/REHABILITATION hase Funding Source 2024 2025 2026 2027 ionstruction Federal \$3,681,197 State \$339,887 otal for Project 447340-1 \$4,081,084 47340-2 - I-10(SR8) OVER SUWANNEE RIVER BRIDGE 350037 AND 350054 ype of Work: BRIDGE-REPAIR/REHABILITATION hase Funding Source 2024 2025 2026 2027 ionstruction State \$339,887 otal for Project 447340-1 \$4,081,084	PD & E Federal \$1,080,000 Total for Project 210545-5 \$1,080,000 413526-1 - D2-MADISON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM Phase Funding Source 2024 2025 2026 2027 Operations State \$26,730 \$27,539 \$28,402 \$29,319 Total for Project 413526-1 \$26,730 \$27,539 \$28,402 \$29,319 Total for Project 413526-1 \$26,730 \$27,539 \$28,402 \$29,319 447340-1 - I-10(SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 & 350053 Type of Work: BRIDGE-REPAIR/REHABILITATION Phase Funding Source 2024 2025 2026 2027 Construction Federal \$3,681,197 State \$399,887 Total for Project 447340-1 \$4,081,084 447340-2 - I-10(SR8) OVER SUWANNEE RIVER BRIDGE 350037 AND 350054 Type of Work: BRIDGE-REPAIR/REHABILITATION Phase Funding Source 2024 2025 2026 2027	
413526-1 - D2-MADISON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT         Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM         Phase Funding Source 2024 2025 2026 2027         Operations State \$26,730 \$27,539 \$28,402 \$29,319         Total for Project 413526-1 \$26,730 \$27,539 \$28,402 \$29,319         447340-1 - 1-10(SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 & 350053         Type of Work: BRIDGE-REPAIR/REHABILITATION         Phase Funding Source 2024 2025 2026 2027         Construction Federal \$3,681,197         State \$399,887         Total for Project 447340-1         447340-2 - 1-10(SR8) OVER SUWANNEE RIVER BRIDGE 350037 AND 350054         Type of Work: BRIDGE-REPAIR/REHABILITATION         Phase Funding Source 2024 2025 2026 2027         Construction Federal \$3,681,197         State \$399,887         Total for Project 447340-1         \$44,081,084         Construction Federal \$3,681,197         State \$399,887         Total for Project 447340-1         \$47,081,084         Phase Funding Source 2024 2025 2026 2027	13526-1 - D2-MADISON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT ype of Work: TRAFFIC CONTROL DEVICES/SYSTEM hase Funding Source 2024 2025 2026 2027 perations State \$26,730 \$27,539 \$28,402 \$29,319 otal for Project 413526-1 \$26,730 \$27,539 \$28,402 \$29,319 47340-1 - I-10(SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 & 350053 ype of Work: BRIDGE-REPAIR/REHABILITATION hase Funding Source 2024 2025 2026 2027 onstruction Federal \$3,681,197 State \$399,887 otal for Project 447340-1 \$4,081,084 47340-2 - I-10(SR8) OVER SUWANNEE RIVER BRIDGE 350037 AND 350054 ype of Work: BRIDGE-REPAIR/REHABILITATION hase Funding Source 2024 2025 2026 2027	13526-1 - D2-MADISON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT ype of Work: TRAFFIC CONTROL DEVICES/SYSTEM hase Funding Source 2024 2025 2026 2027 otal for Project 413526-1 \$26,730 \$27,539 \$28,402 \$29,319 otal for Project 413526-1 \$26,730 \$27,539 \$28,402 \$29,319 47340-1 - I-10(SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 & 350053 ype of Work: BRIDGE-REPAIR/REHABILITATION hase Funding Source 2024 2025 2026 2027 tonstruction Federal \$3,681,197 State \$399,887 otal for Project 447340-1 \$4,081,084 47340-2 - I-10(SR8) OVER SUWANNEE RIVER BRIDGE 350037 AND 350054 ype of Work: BRIDGE-REPAIR/REHABILITATION hase Funding Source 2024 2025 2026 2027 tonstruction Federal \$30,084 47340-2 - I-10(SR8) OVER SUWANNEE RIVER BRIDGE 350037 AND 350054 ype of Work: BRIDGE-REPAIR/REHABILITATION hase Funding Source 2024 2025 2026 2027 tonstruction State \$339,887 total for Project 447340-1 \$4,081,084	413526-1 - D2-MADISON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT         Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM         Phase Funding Source 2024 2025 2026 2027         Operations State \$26,730 \$27,539 \$28,402 \$29,319         Total for Project 413526-1         VEX.000 \$20,730 \$27,539 \$28,402 \$29,319         447340-1 - 1-10(SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 & 350053         Type of Work: BRIDGE-REPAIR/REHABILITATION         Phase Funding Source 2024 2025 2026 2027         Construction Federal \$3,681,197         State \$3399,887         Total for Project 447340-1         \$447340-2 - 1-10(SR8) OVER SUWANNEE RIVER BRIDGE 350037 AND 350054         Type of Work: BRIDGE-REPAIR/REHABILITATION         Phase Funding Source 2024 2025 2026 2027         Construction Federal \$3,99,887         VEX State \$3399,887         Total for Project 447340-1         \$447340-2 - 1-10(SR8) OVER SUWANNEE RIVER BRIDGE 350037 AND 350054         Type of Work: BRIDGE-REPAIR/REHABILITATION         Phase Funding Source 2024 2025 2026 2027	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM         Phase       Funding Source       2024       2025       2026       2027         Operations       State       \$26,730       \$27,539       \$28,402       \$29,319         Total for Project 413526-1       \$26,730       \$27,539       \$28,402       \$29,319         447340-1 - I-10(SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 & 350053         Type of Work: BRIDGE-REPAIR/REHABILITATION       2024       2025       2026       2027         Phase       Funding Source       2024       2025       2026       2027         Construction       Federal       \$3,681,197       5<	spee of Work: TRAFFIC CONTROL DEVICES/SYSTEM         hase       Funding Source       2024       2025       2026       2027         perations       State       \$26,730       \$27,539       \$28,402       \$29,319         otal for Project 413526-1       \$26,730       \$27,539       \$28,402       \$29,319         47340-1 - I-10(SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 & 350053       \$350053       \$27,539       \$2026       2027         47340-1 - I-10(SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 & 350056       \$3,681,197       \$3,681,197       \$26,730       \$2025       2026       2027         hase       Funding Source       2024       \$399,887       \$399,887       \$3640,084       \$399,987       \$399,987       \$4,081,084       \$399,987       \$30054       \$30054       \$30054       \$30054       \$30054       \$30054       \$30054       \$30054       \$30054       \$3025       2026       2027       \$2026       2027       \$2026       \$2027       \$30054       \$30054       \$30054       \$30054       \$30054       \$30054       \$3025       \$2026       2027       \$2026       2027       \$2026       2027       \$2026       2027       \$2026       \$2027       \$2026       \$2027       \$2026       \$2027       \$2026	type of Work: TRAFFIC CONTROL DEVICES/SYSTEM           hase         Funding Source         2024         2025         2026         2027           operations         State         \$26,730         \$27,539         \$28,402         \$29,319           otal for Project 413526-1         \$26,730         \$27,539         \$28,402         \$29,319           47340-1 - 1-10(SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 & 350053         \$27,539         \$28,402         \$29,319           47340-1 - 1-10(SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 & 350053           hase         Funding Source         2024         2025         2026         2027           construction         Federal         \$3,681,197           State         \$399,887           otal for Project 447340-1         \$4,081,084           47340-2 - 1-10(SR8) OVER SUWANNEE RIVER BRIDGE 350037 AND 350054           ype of Work: BRIDGE-REPAIR/REHABILITATION           hase         Funding Source         2024         2025         2026         2027           47340-2 - 1-10(SR8) OVER SUWANNEE RIVER BRIDGE 350037 AND 350054           ype of Work: BRIDGE-REPAIR/REHABILITATION           hase         Funding Source         2024         2025 <td>Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM         Phase       Funding Source       2024       2025       2026       2027         Operations       State       \$26,730       \$27,539       \$28,402       \$29,319         Total for Project 413526-1       \$26,730       \$27,539       \$28,402       \$29,319         447340-1 - I-10(SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 &amp; 350053         Type of Work: BRIDGE-REPAIR/REHABILITATION       2024       2025       2026       2027         Construction       Federal       \$3,681,197       5tate       \$399,887         Total for Project 447340-1       \$4,081,084       447340-2       -       -         447340-2 - I-10(SR8) OVER SUWANNEE RIVER BRIDGE 350037 AND 350054       Type of Work: BRIDGE-REPAIR/REHABILITATION       -       -         999887         7008       7008       7008       7008         999887         7008       7008         7008       7008         7008       7008         7008       7008         7008       7008         7008       7008         7008       7008       7008       7008&lt;</td>	Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM         Phase       Funding Source       2024       2025       2026       2027         Operations       State       \$26,730       \$27,539       \$28,402       \$29,319         Total for Project 413526-1       \$26,730       \$27,539       \$28,402       \$29,319         447340-1 - I-10(SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 & 350053         Type of Work: BRIDGE-REPAIR/REHABILITATION       2024       2025       2026       2027         Construction       Federal       \$3,681,197       5tate       \$399,887         Total for Project 447340-1       \$4,081,084       447340-2       -       -         447340-2 - I-10(SR8) OVER SUWANNEE RIVER BRIDGE 350037 AND 350054       Type of Work: BRIDGE-REPAIR/REHABILITATION       -       -         999887         7008       7008       7008       7008         999887         7008       7008         7008       7008         7008       7008         7008       7008         7008       7008         7008       7008         7008       7008       7008       7008<	
Phase         Funding Source         2024         2025         2026         2027           Operations         State         \$26,730         \$27,539         \$28,402         \$29,319           Total for Project 413526-1         \$26,730         \$27,539         \$28,402         \$29,319           447340-1 - I-10(SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 & 350053         Type of Work: BRIDGE-REPAIR/REHABILITATION         V           Phase         Funding Source         2024         2025         2026         2027           Construction         Federal         \$3,681,197         \$216         \$239,887         5216         5217           447340-2 - I-10(SR8) OVER SUWANNEE RIVER BRIDGE 350037 AND 350054         Type of Work: BRIDGE-REPAIR/REHABILITATION         \$4,081,084         529,987           447340-2 - I-10(SR8) OVER SUWANNEE RIVER BRIDGE 350037 AND 350054         Type of Work: BRIDGE-REPAIR/REHABILITATION         \$2024         2025         2026         2027	hase         Funding Source         2024         2025         2026         2027           perations         State         \$26,730         \$27,539         \$28,402         \$29,319           otal for Project 413526-1         \$26,730         \$27,539         \$28,402         \$29,319           47340-1 - 1-10(SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 & 350053         \$27,539         \$28,402         \$29,319           47340-1 - 1-10(SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 & 350053         \$2025         2026         2027           onstruction         Federal         \$3,681,197         \$399,887         \$399,887           otal for Project 447340-1         \$4,081,084         \$399,887         \$21           47340-2 - 1-10(SR8) OVER SUWANNEE RIVER BRIDGE 350037 AND 350054         \$292         2026         2027           47340-2 - 1-10(SR8) OVER SUWANNEE RIVER BRIDGE 350037 AND 350054         \$2025         2026         2027	hase         Funding Source         2024         2025         2026         2027           operations         State         \$26,730         \$27,539         \$28,402         \$29,319           otal for Project 413526-1         \$26,730         \$27,539         \$28,402         \$29,319           47340-1 - I-10(SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 & 350053         \$27,539         \$28,402         \$29,319           47340-1 - I-10(SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 & 350053         \$2025         2026         2027           ************************************	Phase         Funding Source         2024         2025         2026         2027           Operations         State         \$26,730         \$27,539         \$28,402         \$29,319           Total for Project 413526-1         \$26,730         \$27,539         \$28,402         \$29,319           447340-1 - I-10(SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 & 350053         Type of Work: BRIDGE-REPAIR/REHABILITATION         2024         2025         2026         2027           Phase         Funding Source         2024         2025         2026         2027           Construction         Federal         \$3,681,197         State         \$399,887           Total for Project 447340-1         \$4,081,084         447340-2 - I-10(SR8) OVER SUWANNEE RIVER BRIDGE 350037 AND 350054         Type of Work: BRIDGE-REPAIR/REHABILITATION           Phase         Funding Source         2024         2025         2026         2027	
Operations         State         \$26,730         \$27,539         \$28,402         \$29,319           Total for Project 413526-1         \$26,730         \$27,539         \$28,402         \$29,319           447340-1 - I-10(SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 & 350053 Type of Work: BRIDGE-REPAIR/REHABILITATION         \$2024         2025         2026         2027           Construction         Federal         \$3,681,197         \$309,887         \$399,887         \$399,887           Total for Project 447340-1         \$4,081,084         \$447340.2 - I-10(SR8) OVER SUWANNEE RIVER BRIDGE 350037 AND 350054         \$447340-2 - I-10(SR8) OVER SUWANNEE RIVER BRIDGE 350037 AND 350054         \$2026         2027           Phase         Funding Source         2024         2025         2026         2027	State         \$26,730         \$27,539         \$28,402         \$29,319           otal for Project 413526-1         \$26,730         \$27,539         \$28,402         \$29,319           47340-1 - I-10(SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 & 350053 ype of Work: BRIDGE-REPAIR/REHABILITATION         \$2024         2025         2026         2027           hase         Funding Source         2024         2025         2026         2027           onstruction         Federal         \$3,681,197         \$399,887         \$399,887           otal for Project 447340-1         \$4,081,084         \$47340-2 - 1-10(SR8) OVER SUWANNEE RIVER BRIDGE 350037 AND 350054         \$47340-2 - 1-10(SR8) OVER SUWANNEE RIVER BRIDGE 350037 AND 350054           ype of Work: BRIDGE-REPAIR/REHABILITATION         \$2024         2025         2026         2027	State         \$26,730         \$27,539         \$28,402         \$29,319           otal for Project 413526-1         \$26,730         \$27,539         \$28,402         \$29,319           47340-1 - I-10(SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 & 350053 ype of Work: BRIDGE-REPAIR/REHABILITATION         \$2024         2025         2026         2027           hase         Funding Source         2024         2025         2026         2027           construction         Federal         \$3,681,197         \$310,84         5310,861         5310,861           47340-2 - I-10(SR8) OVER SUWANNEE RIVER BRIDGE 350037 AND 350054         \$399,887         5310,861         5300,987           47340-2 - I-10(SR8) OVER SUWANNEE RIVER BRIDGE 350037 AND 350054         \$399,887         5300,987         5300,987           47340-2 - I-10(SR8) OVER SUWANNEE RIVER BRIDGE 350037 AND 350054         \$300,987         5300,987         5300,987           47340-2 - I-10(SR8) OVER SUWANNEE RIVER BRIDGE 3500,97 AND 3500,954         \$300,987         5300,987         5300,987           47340-2 - I-10(SR8) OVER SUWANNEE RIVER BRIDGE 3500,97 AND 3500,954         \$300,987         5300,987         5300,987           47340-2 - I-10(SR8) OVER SUWANNEE RIVER BRIDGE 3500,97 AND 3500,954         \$307,857         5307         5307	Operations         State         \$26,730         \$27,539         \$28,402         \$29,319           Total for Project 413526-1         \$26,730         \$27,539         \$28,402         \$29,319           447340-1 - I-10(SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 & 350053         \$27,539         \$28,402         \$29,319           447340-1 - I-10(SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 & 350053         \$2025         2026         2027           Construction         Federal         \$3,681,197         \$399,887         \$2100         \$2100           Total for Project 447340-1         \$44081,084         \$4081,084         \$4081,084         \$4081,084           447340-2 - I-10(SR8) OVER SUWANNEE RIVER BRIDGE 350037 AND 350054         \$2025         2026         2027           Phase         Funding Source         2024         2025         2026         2027	
Total for Project 413526-1         \$26,730         \$27,539         \$28,402         \$29,319           447340-1 - I-10(SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 & 350053         Type of Work: BRIDGE-REPAIR/REHABILITATION         2024         2025         2026         2027           Phase         Funding Source         2024         2025         2026         2027           Construction         Federal         \$3,681,197         339,887         3399,887           Total for Project 447340-1         \$4,081,084         447340.2         1         1           447340-2 - I-10(SR8) OVER SUWANNEE RIVER BRIDGE 350037 AND 350054         Type of Work: BRIDGE-REPAIR/REHABILITATION         2024         2025         2026         2027           Phase         Funding Source         2024         2025         2026         2027	total for Project 413526-1\$26,730\$27,539\$28,402\$29,31947340-1 - I-10(SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 & 350053 ype of Work: BRIDGE-REPAIR/REHABILITATION2024202520262027haseFunding Source2024202520262027OnstructionFederal \$3,681,197 State\$399,88755Otal for Project 447340-1\$4,081,08455547340-2 - I-10(SR8) OVER SUWANNEE RIVER BRIDGE 350037 AND 350054 ype of Work: BRIDGE-REPAIR/REHABILITATION\$202420252026202747340-2 - I-10(SR8) OVER SUWANNEE RIVER BRIDGE 350037 AND 350054 ype of Work: BRIDGE-REPAIR/REHABILITATION\$2024202520262027	otal for Project 413526-1\$26,730\$27,539\$28,402\$29,31947340-1 - I-10(SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 & 350053 ype of Work: BRIDGE-REPAIR/REHABILITATION2024202520262027haseFunding Source2024202520262027ConstructionFederal \$3,681,197\$3,081,197State\$399,8875otal for Project 447340-1\$4,081,08447340-2 - I-10(SR8) OVER SUWANNEE RIVER BRIDGE 350037 AND 350054 ype of Work: BRIDGE-REPAIR/REHABILITATIONthaseFunding Source2024202520262027the Suma Suma Suma Suma Suma Suma Suma Suma	Total for Project 413526-1         \$26,730         \$27,539         \$28,402         \$29,319           447340-1 - I-10(SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 & 350053 Type of Work: BRIDGE-REPAIR/REHABILITATION         447340-1         2024         2025         2026         2027           Phase         Funding Source         2024         2025         2026         2027           Construction         Federal         \$3,681,197         5tate         \$399,887           Total for Project 447340-1         \$4,081,084         447340-2         447340-2         1           447340-2 - I-10(SR8) OVER SUWANNEE RIVER BRIDGE 350037 AND 350054         Type of Work: BRIDGE-REPAIR/REHABILITATION         2024         2025         2026         2027	
447340-1 - I-10(SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 & 350053         Type of Work: BRIDGE-REPAIR/REHABILITATION         Phase       Funding Source       2024       2025       2026       2027         Construction       Federal       \$3,681,197         State       \$399,887         Total for Project 447340-1       \$4,081,084         447340-2 - I-10(SR8) OVER SUWANNEE RIVER BRIDGE 350037 AND 350054         Type of Work: BRIDGE-REPAIR/REHABILITATION         Phase       Funding Source       2024       2025       2026       2027	47340-1 - I-10(SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 & 350053         ype of Work: BRIDGE-REPAIR/REHABILITATION         hase       Funding Source       2024       2025       2026       2027         onstruction       Federal       \$3,681,197         State       \$399,887         otal for Project 447340-1       \$4,081,084         47340-2 - I-10(SR8) OVER SUWANNEE RIVER BRIDGE 350037 AND 350054         ype of Work: BRIDGE-REPAIR/REHABILITATION         hase       Funding Source       2024       2025       2026       2027	47340-1 - I-10(SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 & 350053         ype of Work: BRIDGE-REPAIR/REHABILITATION         thase       Funding Source       2024       2025       2026       2027         construction       Federal       \$3,681,197       524       2026       2027         construction       Federal       \$3,99,887       500       500       500       500         otal for Project 447340-1       \$4,081,084       500       <	447340-1 - I-10(SR8) OVER SUWANNEE RIVER RELIEF BRIDGE NO 350036 & 350053         Type of Work: BRIDGE-REPAIR/REHABILITATION         Phase       Funding Source       2024       2025       2026       2027         Construction       Federal       \$3,681,197       5tate       \$399,887         Total for Project 447340-1       \$4,081,084       447340-2 - I-10(SR8) OVER SUWANNEE RIVER BRIDGE 350037 AND 350054         Type of Work: BRIDGE-REPAIR/REHABILITATION         Phase       Funding Source       2024       2025       2026       2027	
State       \$399,887         Total for Project 447340-1       \$4,081,084         447340-2 - I-10(SR8) OVER SUWANNEE RIVER BRIDGE 350037 AND 350054         Type of Work: BRIDGE-REPAIR/REHABILITATION         Phase       Funding Source       2024       2025       2026       2027	State     \$399,887       otal for Project 447340-1     \$4,081,084       47340-2 - I-10(SR8) OVER SUWANNEE RIVER BRIDGE 350037 AND 350054 ype of Work: BRIDGE-REPAIR/REHABILITATION       hase     Funding Source     2024     2025     2026     2027	State     \$399,887       otal for Project 447340-1     \$4,081,084       47340-2 - I-10(SR8) OVER SUWANNEE RIVER BRIDGE 350037 AND 350054 ype of Work: BRIDGE-REPAIR/REHABILITATION       hase     Funding Source     2024     2025     2026     2027       reliminary Engineering     State     \$357,857	State       \$399,887         Total for Project 447340-1       \$4,081,084         447340-2 - I-10(SR8) OVER SUWANNEE RIVER BRIDGE 350037 AND 350054         Type of Work: BRIDGE-REPAIR/REHABILITATION         Phase       Funding Source       2024       2025       2026       2027	
Total for Project 447340-1       \$4,081,084         447340-2 - I-10(SR8) OVER SUWANNEE RIVER BRIDGE 350037 AND 350054       Funding Source         Type of Work: BRIDGE-REPAIR/REHABILITATION       Funding Source       2024       2025       2026       2027	otal for Project 447340-1     \$4,081,084       47340-2 - I-10(SR8) OVER SUWANNEE RIVER BRIDGE 350037 AND 350054       ype of Work: BRIDGE-REPAIR/REHABILITATION       hase     Funding Source     2024     2025     2026     2027	\$4,081,084         47340-2 - I-10(SR8) OVER SUWANNEE RIVER BRIDGE 350037 AND 350054         ype of Work: BRIDGE-REPAIR/REHABILITATION         hase       2024       2025       2026       2027         Image: State       \$357,857	Total for Project 447340-1       \$4,081,084         447340-2 - I-10(SR8) OVER SUWANNEE RIVER BRIDGE 350037 AND 350054       Type of Work: BRIDGE-REPAIR/REHABILITATION         Phase       Funding Source       2024       2025       2026       2027	
447340-2 - I-10(SR8) OVER SUWANNEE RIVER BRIDGE 350037 AND 350054 Type of Work: BRIDGE-REPAIR/REHABILITATION Phase Funding Source 2024 2025 2026 2027	47340-2 - I-10(SR8) OVER SUWANNEE RIVER BRIDGE 350037 AND 350054 ype of Work: BRIDGE-REPAIR/REHABILITATION hase Funding Source 2024 2025 2026 2027	47340-2 - I-10(SR8) OVER SUWANNEE RIVER BRIDGE 350037 AND 350054         ype of Work: BRIDGE-REPAIR/REHABILITATION         hase       Funding Source       2024       2025       2026       2027         inary Engineering       State       \$357,857	447340-2 - I-10(SR8) OVER SUWANNEE RIVER BRIDGE 350037 AND 350054 Type of Work: BRIDGE-REPAIR/REHABILITATION Phase Funding Source 2024 2025 2026 2027	
Type of Work: BRIDGE-REPAIR/REHABILITATION Phase Funding Source 2024 2025 2026 2027	ype of Work: BRIDGE-REPAIR/REHABILITATION hase Funding Source 2024 2025 2026 2027	ype of Work: BRIDGE-REPAIR/REHABILITATION hase Funding Source 2024 2025 2026 2027 reliminary Engineering State \$357,857	Type of Work: BRIDGE-REPAIR/REHABILITATION Phase Funding Source 2024 2025 2026 2027	
Phase Funding Source 2024 2025 2026 2027	hase Funding Source 2024 2025 2026 2027	Funding Source         2024         2025         2026         2027           Intelliminary Engineering         State         \$357,857         \$357,857	Phase Funding Source 2024 2025 2026 2027	
		reliminary Engineering State \$357,857		
		otal for Project 447340-2 \$357,857		
Total for Project 447340-2 \$357.857	otal for Project 447340-2 \$357.857		Total for Project 447340-2 \$357,857	
••••,j••			147346-1 - SR10/US90) OVER AUCIULA RIVER BRIDGE NO 350001	
447346-1 - SR10(US90) OVER AUCILLA RIVER BRIDGE NO 350001	47346-1 - SR10(US90) OVER AUCILLA RIVER BRIDGE NO 350001			
447346-1 - SR10(US90) OVER AUCILLA RIVER BRIDGE NO 350001 Type of Work: BRIDGE-REPAIR/REHABILITATION Phase Funding Source 2024 2025 2026 2027	47346-1 - SR10(US90) OVER AUCILLA RIVER BRIDGE NO 350001 ype of Work: BRIDGE-REPAIR/REHABILITATION hase Funding Source 2024 2025 2026 2027	ype of Work: BRIDGE-REPAIR/REHABILITATION hase Funding Source 2024 2025 2026 2027	Type of Work: BRIDGE-REPAIR/REHABILITATION Phase Funding Source 2024 2025 2026 2027	
447346-1 - SR10(US90) OVER AUCILLA RIVER BRIDGE NO 350001 Type of Work: BRIDGE-REPAIR/REHABILITATION	47346-1 - SR10(US90) OVER AUCILLA RIVER BRIDGE NO 350001 ype of Work: BRIDGE-REPAIR/REHABILITATION hase Funding Source 2024 2025 2026 2027 onstruction Federal \$2,113,101	ype of Work: BRIDGE-REPAIR/REHABILITATION           hase         Funding Source         2024         2025         2026         2027           construction         Federal         \$2,113,101	Type of Work: BRIDGE-REPAIR/REHABILITATION         Phase       Funding Source       2024       2025       2026       2027         Construction       Federal       \$2,113,101       \$2,113,101       \$2,113,101	
		reliminary Engineering State \$357,857		
		otal for Project 447340-2 \$357,857	Fremminary Engineering State \$337,637	
		otal for Project 447340-2 \$357,857		
Total for Project 447340-2 \$357.857	otal for Project 447340-2 \$357.857	• • • • • • • • • • • • • • • • • • • •		
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Total for Project 447340-2 \$357.857	otal for Project 447340-2 \$357.857		Total for Project 447340-2 \$357.857	



MADISON COUNTY						Highways
447779-1 - I-10 MADISON WEIGI Type of Work: MCCO WEIGH ST/						
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$2,399,928				
Total for Project 447779-1		\$2,399,928				



MADISON COUNTY						Maintenance
214658-4 - MADISON COUNTY ROUTIN						
Type of Work: ROUTINE MAINTENANCI	E					
Phase	Funding Source	2024	2025	2026	2027	202
Bridge/Roadway/Contract Maintenance	State	\$150,000	\$150,000	\$150,000	\$150,000	\$150,00
Total for Project 214658-4		\$150,000	\$150,000	\$150,000	\$150,000	\$150,00
		,				
215183-4 - MADISON COUNTY ROUTIN Type of Work: ROUTINE MAINTENANCI						
215183-4 - MADISON COUNTY ROUTIN Type of Work: ROUTINE MAINTENANCI			2025	2026	2027	202
215183-4 - MADISON COUNTY ROUTIN	E	RSTATE	<b>2025</b> \$50,000	<b>2026</b> \$50,000	<b>2027</b> \$50,000	<b>202</b> \$50,00

### 414412-1 - LIGHTING AGREEMENT MADISON COUNTY

Type of Work: LIGHTING

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$55,090	\$56,743	\$58,446		
Total for Project 414412-1		\$55,090	\$56,743	\$58,446		



### NASSAU COUNTY

#### Freight Logistics And Passenger Operations Program: Aviation

### 217252-2 - FERNANDINA BCH MUNICIPAL APT PURCHASE MOWER & IMPLEMENTS PFL0013994

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State	\$130,000				
Total for Project 217252-2		\$130,000				

# 427545-2 - FERNANDINA BEACH MUNICIPAL APT DESIGN & REHAB TWY "A" PFL0013324

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$112,500	\$1,125,000			
	Local	\$2,500	\$25,000			
	State	\$10,000	\$100,000			
Total for Project 427545-2		\$125,000	\$1,250,000			

### 432756-2 - FERNANDINA BEACH MUNICIPAL APT STORM WATER DRAINAGE IMPR PFL14005

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State	\$140,000				
Total for Project 432756-2		\$140,000				

### 432758-2 - FERNANDINA BCH MUNI APT REHAB T-HANGAR TWY & AIRPORT ENTRY RDPFL13894

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal		\$731,250			
	Local		\$16,250			
	State		\$65,000			
Total for Project 432758-2			\$812,500			

# 434909-3 - FERNANDINA BEACH MUNICIPAL APT DESIGN & CONSTRUCT HANGARS PFL14040

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local					\$750,000
	State					\$750,000
Total for Project 434909-3						\$1,500,000

### 438058-1 - HILLARD AIRPARK ACQUIRE TRACTOR AND ATTACHMENTS PFL0010628

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State				\$173,000	
Total for Project 438058-1					\$173,000	



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	T CONST REALIGNED PEA FARM RD B	EYOND RW 36 TO R	PZ PFL11462			
Type of Work: AVIATION	PRESERVATION PROJECT					
Phase	Funding Source	2024	2025	2026	2027	202
Capital	Federal			\$783,000		
	State			\$87,000		
Fotal for Project 441746-	1			\$870,000		
441746-3 - HILLIARD AP	K DESIGN & CONSTRUCT TIE DOWNS I	PFL #14025				
	PRESERVATION PROJECT					
Phase	Funding Source	2024	2025	2026	2027	202
Capital	State				\$200,000	
Total for Project 441746-	3				\$200,000	
141751-2 - HILLIARD AIR	PARK DESIGN & CONSTRUCT HANGA	R PFL0013227				
Type of Work: AVIATION	REVENUE/OPERATIONAL					
Phase	Funding Source	2024	2025	2026	2027	202
Capital	State			\$400,000	\$250,000	
Fotal for Project 441751-	2			\$400,000	\$250,000	
	K DESIGN & CONSTRUCT HANGARS PI REVENUE/OPERATIONAL	EL11915				
Phase	Funding Source	2024	2025	2026	2027	2028 \$500.000
Capital Fotal for Project 441751-	State 3					\$500,000 \$500,000
443809-2 - FERNANDINA	BCH APT DESIGN & CONSTRUCT RW	( 13/31 PFL0013185				
Fype of Work: AVIATION	PRESERVATION PROJECT					
Phase	Funding Source	2024	2025	2026	2027	202
Capital	Local	\$16,250	\$96,205	\$459,375	\$328,125	
	State	\$65,000	\$385,000 <b>\$481,205</b>	\$1,837,500 <b>\$2,296,875</b>	\$1,312,500	
Fotal for Project 443809-		\$81,250			\$1,640,625	

Type of Work: AVIATION SECURITY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal				\$540,000	
	State				\$60,000	
Total for Project 443810-1					\$600,000	



					er Operations Progr	
444411-1 - FERNANDINA BEA	ACH MUNICIPAL APT REHAB HAN SERVATION PROJECT	GAR B APRON PAVE	MENT			
Phase	Funding Source	2024	2025	2026	2027	202
Capital	State	\$450,000				
Total for Project 444411-1		\$450,000				
444412-1 - HILLIARD AIRPAR Type of Work: AVIATION PRE	RK RELOCATE DISPLACED RW 36 SERVATION PROJECT	THRESHOLD				
Phase	Funding Source	2024	2025	2026	2027	202
Capital	Federal	\$99,000				
	State	\$11,000				
Total for Project 444412-1		\$110,000				
444469-1 - HILLIARD AIRPAR Type of Work: AVIATION CAP	RK - MASTER PLAN/ALP UPDATE F ACITY PROJECT	PFL12470				
Phase	Funding Source	2024	2025	2026	2027	202
	E a da val	\$360,000				
Capital	Federal	φ300,000				
Capital	State	\$40,000				
Total for Project 444469-1 444495-1 - HILLIARD AIRPAR	State RK - LAND PURCHASE ALONG EAS	\$40,000 <b>\$400,000</b>				
Total for Project 444469-1	State RK - LAND PURCHASE ALONG EAS	\$40,000 <b>\$400,000</b>	2025	2026	2027	202
Total for Project 444469-1 444495-1 - HILLIARD AIRPAR Type of Work: AVIATION REVI	State RK - LAND PURCHASE ALONG EAS 'ENUE/OPERATIONAL	\$40,000 \$400,000	2025	2026	2027	202
Total for Project 444469-1 444495-1 - HILLIARD AIRPAR Type of Work: AVIATION REVI Phase	State RK - LAND PURCHASE ALONG EAS ENUE/OPERATIONAL Funding Source	\$40,000 \$400,000 STWOOD ROAD 2024	2025	2026	2027	202
Total for Project 444469-1 444495-1 - HILLIARD AIRPAR Type of Work: AVIATION REV Phase Capital Total for Project 444495-1	State RK - LAND PURCHASE ALONG EAS ENUE/OPERATIONAL Funding Source State ACH MUNICIPAL APT ACQUIRE AF	\$40,000 \$400,000 STWOOD ROAD 2024 \$175,000 \$175,000	2025	2026	2027	202
Total for Project 444469-1 444495-1 - HILLIARD AIRPAR Type of Work: AVIATION REV Phase Capital Total for Project 444495-1 446127-1 - FERNANDINA BE/ Type of Work: AVIATION SAFE	State RK - LAND PURCHASE ALONG EAS ENUE/OPERATIONAL Funding Source State ACH MUNICIPAL APT ACQUIRE AF	\$40,000 \$400,000 STWOOD ROAD 2024 \$175,000 \$175,000	2025	2026	2027	
Total for Project 444469-1 444495-1 - HILLIARD AIRPAR Type of Work: AVIATION REV Phase Capital Total for Project 444495-1 446127-1 - FERNANDINA BE	State RK - LAND PURCHASE ALONG EAS FUNUE/OPERATIONAL Funding Source State ACH MUNICIPAL APT ACQUIRE AF ETY PROJECT	\$40,000 \$400,000 STWOOD ROAD 2024 \$175,000 \$175,000 RFF VEHICLE				202
Total for Project 444469-1 444495-1 - HILLIARD AIRPAR Type of Work: AVIATION REV Phase Capital Total for Project 444495-1 446127-1 - FERNANDINA BE/ Type of Work: AVIATION SAFE Phase	State RK - LAND PURCHASE ALONG EAS 'ENUE/OPERATIONAL Funding Source State ACH MUNICIPAL APT ACQUIRE AF ETY PROJECT Funding Source	\$40,000 \$400,000 STWOOD ROAD 2024 \$175,000 \$175,000 RFF VEHICLE	2025			
Total for Project 444469-1 444495-1 - HILLIARD AIRPAR Type of Work: AVIATION REV Phase Capital Total for Project 444495-1 446127-1 - FERNANDINA BE/ Type of Work: AVIATION SAFE Phase	State  RK - LAND PURCHASE ALONG EAS  FUNDE/OPERATIONAL  Funding Source  State  ACH MUNICIPAL APT ACQUIRE AF ETY PROJECT  Funding Source Local	\$40,000 \$400,000 STWOOD ROAD 2024 \$175,000 \$175,000 RFF VEHICLE	<b>2025</b> \$75,000			
Total for Project 444469-1 444495-1 - HILLIARD AIRPAR Type of Work: AVIATION REV Phase Capital Total for Project 444495-1 446127-1 - FERNANDINA BE/ Type of Work: AVIATION SAFE Phase Capital Total for Project 446127-1 446129-1 - HILLIARD AIRPAR	State RK - LAND PURCHASE ALONG EAS TENUE/OPERATIONAL Funding Source State ACH MUNICIPAL APT ACQUIRE AR ETY PROJECT Funding Source Local State RK HANGAR DEVELOPMENT	\$40,000 \$400,000 STWOOD ROAD 2024 \$175,000 \$175,000 RFF VEHICLE	<b>2025</b> \$75,000 \$300,000			
Total for Project 444469-1 444495-1 - HILLIARD AIRPAR Type of Work: AVIATION REV Phase Capital Total for Project 444495-1 446127-1 - FERNANDINA BE/ Type of Work: AVIATION SAFE Phase Capital Total for Project 446127-1 446129-1 - HILLIARD AIRPAR Type of Work: AVIATION REV Phase	State RK - LAND PURCHASE ALONG EAS TENUE/OPERATIONAL Funding Source State ACH MUNICIPAL APT ACQUIRE AR ETY PROJECT Funding Source Local State RK HANGAR DEVELOPMENT	\$40,000 \$400,000 STWOOD ROAD 2024 \$175,000 \$175,000 RFF VEHICLE	2025 \$75,000 \$300,000 \$375,000 2025			202
Total for Project 444469-1 444495-1 - HILLIARD AIRPAR Type of Work: AVIATION REV Phase Capital Total for Project 444495-1 446127-1 - FERNANDINA BE/ Type of Work: AVIATION SAFE Phase Capital Total for Project 446127-1	State  RK - LAND PURCHASE ALONG EAS  FUNUE/OPERATIONAL  Funding Source State  ACH MUNICIPAL APT ACQUIRE AF ETY PROJECT  Funding Source Local State  RK HANGAR DEVELOPMENT FUNUE/OPERATIONAL	\$40,000 \$400,000 STWOOD ROAD 2024 \$175,000 \$175,000 RFF VEHICLE 2024	<b>2025</b> \$75,000 \$300,000 <b>\$375,000</b>	2026	2027	
Total for Project 444469-1 444495-1 - HILLIARD AIRPAR Type of Work: AVIATION REV Phase Capital Total for Project 444495-1 446127-1 - FERNANDINA BE/ Type of Work: AVIATION SAFE Phase Capital Total for Project 446127-1 446129-1 - HILLIARD AIRPAR Type of Work: AVIATION REV Phase	State  RK - LAND PURCHASE ALONG EAS  ENUE/OPERATIONAL  Funding Source State  ACH MUNICIPAL APT ACQUIRE AF ETY PROJECT  Funding Source Local State  RK HANGAR DEVELOPMENT  ENUE/OPERATIONAL Funding Source	\$40,000 \$400,000 STWOOD ROAD 2024 \$175,000 \$175,000 RFF VEHICLE 2024	2025 \$75,000 \$300,000 \$375,000 2025	2026	2027	202



### NASSAU COUNTY

Freight Logistics And Passenger Operations Program: Rail

# 452126-1 - KINSLEY CREEK / INTERCOASTAL CANAL SWING SPAN BRIDGE

Type of Work: RAIL CAPACITY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$625,000				
	State	\$1,875,000				
Total for Project 452126-1		\$2,500,000				



# NASSAU COUNTY

Freight Logistics And Passenger Operations Program: Transit

# 427263-1 - NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$509,248	\$624,319	\$643,049	\$662,340	\$682,210
	Local	\$509,248	\$624,319	\$643,049	\$662,340	\$682,210
Total for Project 427263-1		\$1,018,496	\$1,248,638	\$1,286,098	\$1,324,680	\$1,364,420

# 436083-2 - NASSAU OPERATIONAL FUNDS TO SUPPORT JOB ACCESS TRANSPORTATION

Type of Work: TRANSIT IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$120,000				
Total for Project 436083-2		\$120,000				



NASSAU COUNTY						Highway
210565-3 - SR115 FROM TH	IE DUVAL COUNTY LINE TO US1					
Type of Work: RESURFACIN	IG					
Phase	Funding Source	2024	2025	2026	2027	202
Construction	Federal		\$1,502,303			
	State		\$6,279,305			
Total for Project 210565-3			\$7,781,608			
· ·	M LIPPIZAN COURT TO THE GEORGIA	STATE LINE				
	Funding Source	2024	2025	2026	2027	202
Phase	Funding Source	2024	2025	2026	2027	202
Phase	Federal	2024	\$2,899,200	2026	2027	202
Type of Work: RESURFACIN Phase Construction Total for Project 210673-3		2024		2026	2027	202

## 210679-2 - SRA1A(ATLANTIC AVE) FROM CENTER STREET TO SOUTH FLETCHER

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$695,952				
	State	\$53,521				
Construction	Federal			\$6,813,695		
	State			\$2,680,985		
Total for Project 210679-2		\$749,473		\$9,494,680		

### 210711-5 - SRA1A(SR200) FROM ONEIL SCOTT ROAD TO AMELIA RIVER

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$696,254				
	State	\$43,014				
Construction	Federal			\$5,887,979		
	State			\$222,704		
Total for Project 210711-5		\$739,268		\$6,110,683		

### 213463-2 - I-95(SR9) NB/ST MARY'S RIVER BRIDGE NO. 740089

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$8,400,851				
Total for Project 213463-2		\$8,400,851				



		ICE AGREEMENT				
Type of Work: TRAFFIC CONTRO	JL DEVICES/SYSTEM					
Phase	Funding Source	2024	2025	2026	2027	202
Operations	State	\$158,412	\$163,200	\$168,289	\$173,705	
Total for Project 413532-1		\$158,412	\$163,200	\$168,289	\$173,705	
430916-3 - YULEE ELEMENTAR	Y, FELMOR ROAD					
Type of Work: SIDEWALK						
Phase	Funding Source	2024	2025	2026	2027	202
Preliminary Engineering	Federal		\$113,329			
Construction	Federal				\$622,296	
Total for Project 430916-3			\$113,329		\$622,296	
437336-1 - AMELIA ISL PKWY T	RL FROM: BAILEY RD TO: 14TH	IST				
Type of Work: BIKE PATH/TRAIL						
Phase	Funding Source	2024	2025	2026	2027	202
Construction	Federal	\$709,607				
Total for Project 437336-1		\$709,607				
Total for Project 437336-1	RL FROM: SRA1A(8TH ST) TO:	\$709,607				
Total for Project 437336-1 437337-2 - AMELIA ISL PKWY T		\$709,607				
Total for Project 437336-1 437337-2 - AMELIA ISL PKWY T Type of Work: BIKE PATH/TRAIL Phase		\$709,607 BAILEY RD 2024	2025	2026	2027	202
Total for Project 437336-1 437337-2 - AMELIA ISL PKWY T Type of Work: BIKE PATH/TRAIL Phase Construction		\$709,607 BAILEY RD 2024 \$686,976	2025	2026	2027	202
Total for Project 437336-1	Funding Source	\$709,607 BAILEY RD 2024	2025	2026	2027	202
Total for Project 437336-1 437337-2 - AMELIA ISL PKWY T Type of Work: BIKE PATH/TRAIL Phase Construction	Funding Source State ME STATION IMPROVEMENTS	\$709,607 BAILEY RD 2024 \$686,976	2025	2026	2027	202
Total for Project 437336-1 437337-2 - AMELIA ISL PKWY T Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 437337-2 438600-2 - I-95(SR9)SB WELCO Type of Work: WELCOME STATI	Funding Source State ME STATION IMPROVEMENTS ON	\$709,607 BAILEY RD 2024 \$686,976 \$686,976				
Total for Project 437336-1 437337-2 - AMELIA ISL PKWY T Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 437337-2 438600-2 - I-95(SR9)SB WELCO Type of Work: WELCOME STATI Phase	Funding Source State ME STATION IMPROVEMENTS ON Funding Source	\$709,607 BAILEY RD 2024 \$686,976	2025	2026	2027	202
Total for Project 437336-1 437337-2 - AMELIA ISL PKWY T Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 437337-2 438600-2 - I-95(SR9)SB WELCO Type of Work: WELCOME STATI Phase Environmental	Funding Source State ME STATION IMPROVEMENTS ON	\$709,607 BAILEY RD 2024 \$686,976 \$686,976				
Total for Project 437336-1 437337-2 - AMELIA ISL PKWY T Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 437337-2 438600-2 - I-95(SR9)SB WELCO Type of Work: WELCOME STATI Phase Environmental	Funding Source State ME STATION IMPROVEMENTS ON Funding Source	\$709,607 BAILEY RD 2024 \$686,976 \$686,976			<b>2027</b> \$300,000	
Total for Project 437336-1 437337-2 - AMELIA ISL PKWY T Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 437337-2 438600-2 - I-95(SR9)SB WELCO Type of Work: WELCOME STATI Phase Environmental Total for Project 438600-2	Funding Source         State         ME STATION IMPROVEMENTS         ON         Funding Source         State	\$709,607 BAILEY RD 2024 \$686,976 \$686,976 2024			<b>2027</b> \$300,000	
Total for Project 437336-1 437337-2 - AMELIA ISL PKWY T Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 437337-2 438600-2 - I-95(SR9)SB WELCO Type of Work: WELCOME STATI Phase Environmental Total for Project 438600-2 445320-3 - YULEE MAINLINE W Type of Work: MCCO WEIGH ST	Funding Source         State         ME STATION IMPROVEMENTS         ON         Funding Source         State         EIGH IN MOTION (WIM) SCREEN         ATION STATIC/WIM	\$709,607 BAILEY RD 2024 \$686,976 \$686,976 2024	2025	2026	<b>2027</b> \$300,000 <b>\$300,000</b>	202
Total for Project 437336-1 437337-2 - AMELIA ISL PKWY T Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 437337-2 438600-2 - I-95(SR9)SB WELCO Type of Work: WELCOME STATI Phase Environmental Total for Project 438600-2 445320-3 - YULEE MAINLINE W	Funding Source         State         ME STATION IMPROVEMENTS         ON         Funding Source         State	\$709,607 BAILEY RD 2024 \$686,976 \$686,976 2024			<b>2027</b> \$300,000	



145351-1 - SR15(US1) FROM: IN Type of Work: RESURFACING	GHAM ROAD TO: GEORGIA S	TATE LINE				
Phase	Funding Source	2024	2025	2026	2027	202
Construction	Federal	\$14,733,624				
	State	\$1,670,099				
Fotal for Project 445351-1		\$16,403,723				
446043-1 - I-10(SR8) FROM: BAK	ER COUNTY LINE TO: DUVAL	COUNTY LINE				
Type of Work: RESURFACING						
Phase	Funding Source	2024	2025	2026	2027	202
Construction	Federal	\$1,536,764				
	State	\$430,794				
Total for Project 446043-1		\$1,967,558				
146280-1 - US17 YULEE WEIGH	STATION - SIGNING & PAVEM	ENT MARKINGS				
Type of Work: MCCO WEIGH STA						
				2026	2027	202
	Funding Source	2024	2025	2020	2021	202
Construction	Funding Source State	2024	\$255,401	2020		202
Phase Construction Total for Project 446280-1		2024				201
Construction Total for Project 446280-1	State		\$255,401			
Construction Total for Project 446280-1 446280-2 - US17 YULEE WEIGH	State STATION - LIGHTING		\$255,401			
Construction Total for Project 446280-1 446280-2 - US17 YULEE WEIGH Type of Work: MCCO WEIGH STA	State STATION - LIGHTING ATION STATIC ONLY	2024	\$255,401	2026	2027	202
Construction Total for Project 446280-1 446280-2 - US17 YULEE WEIGH Type of Work: MCCO WEIGH STA Phase	State STATION - LIGHTING		\$255,401 <b>\$255,401</b>			
Construction	State STATION - LIGHTING ATION STATIC ONLY Funding Source		\$255,401 <b>\$255,401</b> <b>\$255,401</b>			
Construction Total for Project 446280-1 446280-2 - US17 YULEE WEIGH Type of Work: MCCO WEIGH STA Phase Construction Total for Project 446280-2	State STATION - LIGHTING ATION STATIC ONLY Funding Source State	2024	\$255,401 \$255,401 \$2025 \$282,642			
Construction Total for Project 446280-1 446280-2 - US17 YULEE WEIGH Type of Work: MCCO WEIGH STA Phase Construction Total for Project 446280-2 447175-1 - CRANDALL ROAD ON	State STATION - LIGHTING ATION STATIC ONLY Funding Source State VER MCQUEEN SWAMP BRIDG	2024	\$255,401 \$255,401 \$2025 \$282,642			
Total for Project 446280-1 A46280-2 - US17 YULEE WEIGH Type of Work: MCCO WEIGH STA Phase Construction Total for Project 446280-2 A47175-1 - CRANDALL ROAD ON Type of Work: BRIDGE REPLACE	State STATION - LIGHTING ATION STATIC ONLY Funding Source State VER MCQUEEN SWAMP BRIDG	2024	\$255,401 \$255,401 \$2025 \$282,642			
Construction  Total for Project 446280-1   446280-2 - US17 YULEE WEIGH  Type of Work: MCCO WEIGH STA  Phase  Construction  Total for Project 446280-2   447175-1 - CRANDALL ROAD ON  Type of Work: BRIDGE REPLACE  Phase  Preliminary Engineering	State STATION - LIGHTING ATION STATIC ONLY Funding Source State VER MCQUEEN SWAMP BRIDG MENT	2024 GE #744304	\$255,401 \$255,401 \$2025 \$282,642 \$282,642	2026	2027	202
Construction Fotal for Project 446280-1  446280-2 - US17 YULEE WEIGH Fype of Work: MCCO WEIGH STA Phase Construction Fotal for Project 446280-2  447175-1 - CRANDALL ROAD ON Fype of Work: BRIDGE REPLACE Phase Preliminary Engineering	State STATION - LIGHTING ATION STATIC ONLY Funding Source State VER MCQUEEN SWAMP BRIDO MENT Funding Source	2024 GE #744304 2024	\$255,401 \$255,401 \$2025 \$282,642 \$282,642	2026	2027	202
Total for Project 446280-1  Total for Project 446280-1  Type of Work: MCCO WEIGH STA  Phase Construction Total for Project 446280-2  447175-1 - CRANDALL ROAD ON Type of Work: BRIDGE REPLACE  Phase Preliminary Engineering Right of Way	State STATION - LIGHTING ATION STATIC ONLY Funding Source State VER MCQUEEN SWAMP BRIDG MENT Funding Source Federal Federal Federal Federal Federal Federal	2024 GE #744304 2024	\$255,401 \$255,401 \$2025 \$282,642 \$282,642	2026	2027	202 202 202 \$5,827,05
Construction Total for Project 446280-1  446280-2 - US17 YULEE WEIGH Type of Work: MCCO WEIGH STA Phase Construction Total for Project 446280-2  447175-1 - CRANDALL ROAD ON Type of Work: BRIDGE REPLACE Phase Preliminary Engineering Right of Way	State STATION - LIGHTING ATION STATIC ONLY Funding Source State VER MCQUEEN SWAMP BRIDG MENT Funding Source Federal Federal Federal Federal Local	2024 GE #744304 2024	\$255,401 \$255,401 \$2025 \$282,642 \$282,642	2026	2027	202
Construction  Total for Project 446280-1   446280-2 - US17 YULEE WEIGH  Type of Work: MCCO WEIGH STA  Phase  Construction  Total for Project 446280-2  447175-1 - CRANDALL ROAD ON  Type of Work: BRIDGE REPLACE  Phase  Preliminary Engineering  Right of Way  Construction  Environmental	State STATION - LIGHTING ATION STATIC ONLY Funding Source State VER MCQUEEN SWAMP BRIDG MENT Funding Source Federal Federal Federal Federal Federal Federal	2024 GE #744304 <u>2024</u> \$1,050,000	\$255,401 \$255,401 \$2025 \$282,642 \$282,642	2026 2026 \$32,873	2027 2027 2027 \$210,000	202 202 \$5,827,05 \$13
Construction Total for Project 446280-1 446280-2 - US17 YULEE WEIGH Type of Work: MCCO WEIGH STA Phase Construction	State STATION - LIGHTING ATION STATIC ONLY Funding Source State VER MCQUEEN SWAMP BRIDG MENT Funding Source Federal Federal Federal Federal Local	2024 GE #744304 2024	\$255,401 \$255,401 \$2025 \$282,642 \$282,642	2026	2027	202 202 202 \$5,827,05

Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	Federal	\$896,000	\$521,092			
	State		\$21,500			
Total for Project 447364-3		\$896,000	\$542,592			



NASSAU COUNTY						Highways		
447863-1 - I-95 YULEE WEIGH STATION - INSPECTION BARN UPGRADES Type of Work: MCCO WEIGH STATION STATIC/WIM								
Phase	Funding Source	2024	2025	2026	2027	2028		
Construction	State				\$549,613			
Total for Project 447863-1					\$549,613			
<b>447916-1 - I-95(SR9) YULEE WI</b> Type of Work: MCCO WEIGH ST								
Phase	Funding Source	2024	2025	2026	2027	2028		
Preliminary Engineering	State	\$1,838,415						
Construction	State			\$16,511,133				
Total for Project 447916-1		\$1,838,415		\$16,511,133				



NASSAU COUNTY						Maintenance
214674-4 - NASSAU COUNTY ROUTINI	E MAINTENANCE					
Type of Work: ROUTINE MAINTENANCE	E					
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 214674-4		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
215196-4 - NASSAU COUNTY ROUTINI Type of Work: ROUTINE MAINTENANCI		RSTATE				
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Total for Project 215196-4		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000

### 414418-1 - LIGHTING AGREEMENTS NASSAU COUNTY

Type of Work: LIGHTING

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$68,208	\$70,254	\$72,360		
Total for Project 414418-1		\$68,208	\$70,254	\$72,360		



NASSAU COUNTY     Miscellaneous       452163-3 - NASSAU COUNTY FLOOD SENSORS     Type of Work: PD&E/EMO STUDY									
PD & E	Federal	\$82,500							
Total for Project 452163-3		\$82,500							



PUTNAM COUNTY		Fixed Ca	apital Outlay					
429472-5 - PALATKA CONSTRUCTION OFFICE PARKING LOT PAVING Type of Work: FIXED CAPITAL OUTLAY								
Phase	Funding Source	2024	2025	2026	2027	2028		
Construction	State	\$195,000						
		\$195,000						



#### PUTNAM COUNTY Freight Logistics And Passenger Operations Program: Aviation 425171-5 - PALATKA KAY LARKIN FIELD RWY 9 OBSTRUCTION TREE REMOVAL PFL0013092 Type of Work: AVIATION SAFETY PROJECT **Funding Source** Phase 2024 2025 2026 2027 2028 Capital State \$575,000 Total for Project 425171-5 \$575,000 425171-6 - PALATKA LT KAY LARKIN FIELD RWY 9/27 EXT FEASIBILITY STUDY PFL0013860 Type of Work: AVIATION PRESERVATION PROJECT 2025 2027 2028 Phase **Funding Source** 2024 2026 Capital State \$100,000 Total for Project 425171-6 \$100,000 427550-2 - PALATKA KAY LARKIN FIELD - E/A STUDY FOR R/W 9-27 EXTENSION PFL0002750 Type of Work: AVIATION CAPACITY PROJECT 2027 Phase **Funding Source** 2024 2025 2026 2028 \$75,000 Capital Local State \$300,000 Total for Project 427550-2 \$375,000

# 436777-1 - PALATKA LT KAY LARKIN APT NEW AIRPORT ENTRANCE - PFL10609

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State	\$600,000				
Total for Project 436777-1		\$600,000				

### 438050-1 - PALATKA MUNICIPAL LT KAY LARKIN FIELD RUNWAY 9-27 EXTENSION PFL009315 Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal				\$5,400,000	
	State				\$600,000	
Total for Project 438050-1					\$6,000,000	

# 441842-3 - PALATKA LT KAY LARKIN AIRPORT HANGAR IMPROVEMENTS PFL0013542

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State			\$600,000		
Total for Project 441842-3				\$600,000		



PUTNAM COUNTY	Freight Logistics And Passenger Operations Program: Aviation						
443804-1 - PALATKA LT KAY LARKIN APT WILDLIFE HAZARD ASSESSMENT Type of Work: AVIATION SAFETY PROJECT							
Phase	Funding Source	2024	2025	2026	2027	2028	
Capital	Federal	\$281,250					
	Local	\$6,250					
	State	\$25,000					
Total for Project 443804-1		\$312,500					

# 443804-2 - PALATKA LT KAY LARKIN FIELD RWY 9 WETLAND DEL PERMIT & MITIGATION

Type of Work: AVIATION ENVIRONMENTAL PROJECT

		\$437,500
		\$1,750,000
		\$2,187,500

### 444414-1 - PALATKA AIRPORT DESIGN & CONSTRUCT NEW CORPORATE HANGAR

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$750,000				
	State	\$750,000				
Total for Project 444414-1		\$1,500,000				

# 445880-1 - PALATKA LT KAY LARKIN AIRPORT ACQUIRE RPZ TO RW 9/27-E END APPROACH

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal		\$150,000			
	Local		\$50,000			
	State		\$500,000			
Total for Project 445880-1			\$700,000			

### 446213-1 - PALATKA LT KAY LARKIN APT REHAB TAXILANE & APRON PVMT-NORTH

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local		\$200,000			
	State		\$800,000			
Total for Project 446213-1			\$1,000,000			

### 446214-1 - PALATKA LT KAY LARKIN APT MASTER PLAN UPDATE

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local		\$75,000			
	State		\$300,000			
Total for Project 446214-1			\$375,000			



PUTNAM COUNTY Freight Logistics And Passenger Operations Program: Aviation

### 446215-1 - PALATKA LT KAY LARKING APT INSTALL WILDLIFE HAZARD TRENCH FENCING Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local		\$150,000			
	State		\$600,000			
Total for Project 446215-1			\$750,000			



### PUTNAM COUNTY

### Freight Logistics And Passenger Operations Program: Transit

# 427264-1 - PUTNAM COUNTY FED SECT 5311 RURAL TRANSIT FUNDING

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$438,635	\$537,751	\$553,884	\$570,501	\$587,616
	Local	\$438,635	\$537,751	\$553,884	\$570,501	\$587,616
Total for Project 427264-1		\$877,270	\$1,075,502	\$1,107,768	\$1,141,002	\$1,175,232

### 445330-2 - RIDE SOLUTION TO SUPPORT THE PC50 ROUTE

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$120,000				
Total for Project 445330-2		\$120,000				



PUTNAM COUNTY						
210024-6 - SR20 FROM SW56TH <sup>-</sup>	TO CR315					
Type of Work: LANDSCAPING						
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$2,496,265		-	
Total for Project 210024-6			\$2,496,265			
210024-7 - SR20 FROM CR315 TC Type of Work: LANDSCAPING	ROWLANDS AVE					
Phase	Funding Source	2024	2025	2026	2027	202
Construction	State		\$3,708,075			
Total for Project 210024-7			\$3,708,075			
210024-8 - SR20 FROM ALACHUA	A C/L TO SW 56TH AVE					
Type of Work: LANDSCAPING Phase	Funding Source	2024	2025	2026	2027	2020
Construction	Funding Source State	2024	\$4,364,695	2020	2027	202
Total for Project 210024-8	State		\$4,364,695 \$4,364,695			
210026-2 - SR15(US17)REID STRI	EET FROM MEMORIAL BRIDG	E TO SR19				
	EET FROM MEMORIAL BRIDG	E TO SR19				
Type of Work: RESURFACING Phase	EET FROM MEMORIAL BRIDG Funding Source	2024	2025	2026	2027	202
Type of Work: RESURFACING Phase Preliminary Engineering	Funding Source State			2026	2027	202
Type of Work: RESURFACING Phase Preliminary Engineering Railroad & Utilities	Funding Source State Federal	2024	<b>2025</b> \$50,000		2027	202
Type of Work: RESURFACING Phase Preliminary Engineering Railroad & Utilities	<b>Funding Source</b> State Federal Federal	2024		\$1,230,158	2027	202
Type of Work: RESURFACING Phase Preliminary Engineering Railroad & Utilities Construction	Funding Source State Federal	<b>2024</b> \$1,264,495	\$50,000	\$1,230,158 \$13,119,176	2027	202
210026-2 - SR15(US17)REID STRI Type of Work: RESURFACING Phase Preliminary Engineering Railroad & Utilities Construction Total for Project 210026-2	<b>Funding Source</b> State Federal Federal	2024		\$1,230,158	2027	202
Type of Work: RESURFACING Phase Preliminary Engineering Railroad & Utilities Construction Total for Project 210026-2 210028-3 - SR15(US17) FROM: CF	Funding Source State Federal Federal State R309 IN SATSUMA TO: W.OF I	2024 \$1,264,495 <b>\$1,264,495</b>	\$50,000 <b>\$50,000</b>	\$1,230,158 \$13,119,176	2027	202
Type of Work: RESURFACING Phase Preliminary Engineering Railroad & Utilities Construction Total for Project 210026-2 210028-3 - SR15(US17) FROM: CF Type of Work: ADD LANES & RECO	Funding Source State Federal Federal State R309 IN SATSUMA TO: W.OF I	2024 \$1,264,495 \$1,264,495 DUNN CREEK BRIDGI	\$50,000 <b>\$50,000</b>	\$1,230,158 \$13,119,176 <b>\$14,349,334</b>		
Type of Work: RESURFACING Phase Preliminary Engineering Railroad & Utilities Construction Total for Project 210026-2 210028-3 - SR15(US17) FROM: CF Type of Work: ADD LANES & RECO Phase	Funding Source State Federal Federal State R309 IN SATSUMA TO: W.OF I	2024 \$1,264,495 <b>\$1,264,495</b>	\$50,000 <b>\$50,000</b>	\$1,230,158 \$13,119,176	2027	
Type of Work: RESURFACING Phase Preliminary Engineering Railroad & Utilities Construction Total for Project 210026-2 210028-3 - SR15(US17) FROM: CF Type of Work: ADD LANES & RECO Phase	Funding Source State Federal Federal State R309 IN SATSUMA TO: W.OF I ONSTRUCT Funding Source	2024 \$1,264,495 \$1,264,495 DUNN CREEK BRIDGI 2024	\$50,000 <b>\$50,000</b>	\$1,230,158 \$13,119,176 <b>\$14,349,334</b>		
Type of Work: RESURFACING Phase Preliminary Engineering Railroad & Utilities Construction Total for Project 210026-2 210028-3 - SR15(US17) FROM: CF Type of Work: ADD LANES & RECO Phase Construction	Funding Source State Federal Federal State R309 IN SATSUMA TO: W.OF I ONSTRUCT Funding Source Federal	2024 \$1,264,495 \$1,264,495 DUNN CREEK BRIDGI 2024 \$307,980	\$50,000 <b>\$50,000</b>	\$1,230,158 \$13,119,176 <b>\$14,349,334</b>		
Type of Work: RESURFACING Phase Preliminary Engineering Railroad & Utilities Construction Total for Project 210026-2 210028-3 - SR15(US17) FROM: CF Type of Work: ADD LANES & RECO Phase Construction Total for Project 210028-3 210030-2 - SR19 FROM CROSS F	Funding Source State Federal Federal State R309 IN SATSUMA TO: W.OF I ONSTRUCT Funding Source Federal State	2024 \$1,264,495 \$1,264,495 DUNN CREEK BRIDGI 2024 \$307,980 \$44,547,128 \$44,855,108	\$50,000 <b>\$50,000</b>	\$1,230,158 \$13,119,176 <b>\$14,349,334</b>		
Type of Work: RESURFACING Phase Preliminary Engineering Railroad & Utilities Construction	Funding Source State Federal Federal State R309 IN SATSUMA TO: W.OF I ONSTRUCT Funding Source Federal State	2024 \$1,264,495 \$1,264,495 DUNN CREEK BRIDGI 2024 \$307,980 \$44,547,128 \$44,855,108	\$50,000 <b>\$50,000</b>	\$1,230,158 \$13,119,176 <b>\$14,349,334</b>		2028
Type of Work: RESURFACING Phase Preliminary Engineering Railroad & Utilities Construction Total for Project 210026-2 210028-3 - SR15(US17) FROM: CF Type of Work: ADD LANES & RECO Phase Construction Total for Project 210028-3 210030-2 - SR19 FROM CROSS FI Type of Work: RESURFACING	Funding Source State Federal Federal State R309 IN SATSUMA TO: W.OF I ONSTRUCT Funding Source Federal State LORIDA BARGE CANAL TO R	2024 \$1,264,495 \$1,264,495 DUNN CREEK BRIDGI 2024 \$307,980 \$44,547,128 \$44,855,108 ELLIM DRIVE	\$50,000 \$50,000 = 2025	\$1,230,158 \$13,119,176 <b>\$14,349,334</b> 2026	2027	2028



						Highway
13533-1 - D2-PUTNAM COUNTY	TRAFFIC SIGNAL MAINTENA	NCE AGREEMENT				
ype of Work: TRAFFIC CONTROL	_ DEVICES/SYSTEM					
Phase	Funding Source	2024	2025	2026	2027	202
Operations	State	\$212,951	\$219,380	\$226,210	\$233,473	
Total for Project 413533-1		\$212,951	\$219,380	\$226,210	\$233,473	
124331-2 - PALMETTO BLUFF RE		EK ROAD				
Phase	Funding Source	2024	2025	2026	2027	202
Construction	State			\$5,000,000		
Total for Project 424331-2				\$5,000,000		
31639-2 - CR315 FROM CR310 T	O SR20					
ype of Work: RESURFACING						
Phase	Funding Source	2024	2025	2026	2027	202
Preliminary Engineering	State	\$480,000				
Construction	State		\$4,320,000			
Construction Total for Project 431639-2 431639-3 - CR315 FROM MARION		\$480,000	\$4,320,000 <b>\$4,320,000</b>			
Construction Total for Project 431639-2 431639-3 - CR315 FROM MARION Type of Work: RESURFACING Phase	I COUNTY LINE TO CR310 Funding Source	2024		2026	2027	202
Construction Total for Project 431639-2 H31639-3 - CR315 FROM MARION Type of Work: RESURFACING Phase Preliminary Engineering	I COUNTY LINE TO CR310 Funding Source State		\$4,320,000 2025	2026	2027	202
Construction Total for Project 431639-2 131639-3 - CR315 FROM MARION Type of Work: RESURFACING Phase Preliminary Engineering Construction	I COUNTY LINE TO CR310 Funding Source	<b>2024</b> \$384,200	\$4,320,000 2025 \$4,802,800	2026	2027	202
Construction Total for Project 431639-2 131639-3 - CR315 FROM MARION Type of Work: RESURFACING Phase Preliminary Engineering Construction	I COUNTY LINE TO CR310 Funding Source State	2024	\$4,320,000 2025	2026	2027	202
Construction Total for Project 431639-2 I31639-3 - CR315 FROM MARION Type of Work: RESURFACING Phase Preliminary Engineering Construction Total for Project 431639-3 I45419-1 - SR100 FROM US17 TO	I COUNTY LINE TO CR310 Funding Source State State	<b>2024</b> \$384,200	\$4,320,000 2025 \$4,802,800	2026	2027	202
Construction Total for Project 431639-2 I31639-3 - CR315 FROM MARION Fype of Work: RESURFACING Phase Preliminary Engineering Construction Total for Project 431639-3 I45419-1 - SR100 FROM US17 TO Fype of Work: RESURFACING	I COUNTY LINE TO CR310 Funding Source State State O THE FLAGER COUNTY LINE	<b>2024</b> \$384,200 <b>\$384,200</b>	\$4,320,000 2025 \$4,802,800 \$4,802,800			
Construction Total for Project 431639-2 I31639-3 - CR315 FROM MARION Type of Work: RESURFACING Phase Preliminary Engineering Construction Total for Project 431639-3 I45419-1 - SR100 FROM US17 TO Type of Work: RESURFACING Phase	COUNTY LINE TO CR310 Funding Source State State O THE FLAGER COUNTY LINE Funding Source	2024 \$384,200 \$384,200 2024	\$4,320,000 2025 \$4,802,800	2026	2027	
Construction Fotal for Project 431639-2 Fatal for Project 431639-2 Fatal for Project 431639-2 Preliminary Engineering Construction Fotal for Project 431639-3 Fatal	I COUNTY LINE TO CR310  Funding Source State State O THE FLAGER COUNTY LINE Funding Source Federal	2024 \$384,200 \$384,200 2024 \$1,288,137	\$4,320,000 2025 \$4,802,800 \$4,802,800			
Construction Total for Project 431639-2 431639-3 - CR315 FROM MARION Type of Work: RESURFACING Phase Preliminary Engineering Construction Total for Project 431639-3 445419-1 - SR100 FROM US17 TO Type of Work: RESURFACING Phase Construction	COUNTY LINE TO CR310 Funding Source State State O THE FLAGER COUNTY LINE Funding Source	2024 \$384,200 \$384,200 \$384,200 \$384,200 \$384,200	\$4,320,000 2025 \$4,802,800 \$4,802,800			
Construction Total for Project 431639-2 I31639-3 - CR315 FROM MARION Type of Work: RESURFACING Phase Preliminary Engineering Construction Total for Project 431639-3 I45419-1 - SR100 FROM US17 TO Type of Work: RESURFACING Phase Construction	I COUNTY LINE TO CR310  Funding Source State State O THE FLAGER COUNTY LINE Funding Source Federal	2024 \$384,200 \$384,200 2024 \$1,288,137	\$4,320,000 2025 \$4,802,800 \$4,802,800			
Construction Fotal for Project 431639-2 Fotal for Project 431639-2 Fotal for Project 431639-2 Preliminary Engineering Construction Fotal for Project 431639-3 Fotal for Project 431639-3 Fotal for Project 445419-1 Fotal for Project 445419-1 Fotal for Project 445419-1 Fotal for Project 445419-1 Fotal for Project 445419-1	Funding Source State State OTHE FLAGER COUNTY LINE Funding Source Federal State State	2024 \$384,200 \$384,200 \$384,200 \$384,200 \$384,200	\$4,320,000 2025 \$4,802,800 \$4,802,800			
Construction Fotal for Project 431639-2 Fotal for Project 431639-2 Fotal for Project 431639-2 Phase Preliminary Engineering Construction Fotal for Project 431639-3 Fotal for Project 431639-3 Fotal for Project 445419-1 Fotal for Project 445419-1 Fotal for Project 445419-1 Fotal for Project 445419-1 Fotal for Project 445419-1	Funding Source State State THE FLAGER COUNTY LINE Funding Source Federal State AL BRIDGE LIGHTING	2024 \$384,200 \$384,200 \$384,200 \$384,200 \$384,200	\$4,320,000 2025 \$4,802,800 \$4,802,800 2025	2026		
Construction Total for Project 431639-2 431639-3 - CR315 FROM MARION Type of Work: RESURFACING Phase Preliminary Engineering Construction Total for Project 431639-3 445419-1 - SR100 FROM US17 TO Type of Work: RESURFACING Phase Construction Total for Project 445419-1 445421-1 - SR15(US17) MEMORIA Type of Work: LIGHTING Phase	Funding Source State State THE FLAGER COUNTY LINE Funding Source Federal State AL BRIDGE LIGHTING Funding Source Funding Source	2024 \$384,200 \$384,200 \$384,200 \$384,200 \$384,200	\$4,320,000 2025 \$4,802,800 \$4,802,800	2026		202
Construction Fotal for Project 431639-2 Fotal for Project 431639-2 Fotal for Project 431639-2 Preliminary Engineering Construction Fotal for Project 431639-3 Fotal for Project 431639-3 Fotal for Project 445419-1 Fotal for Project 445419-1	Funding Source State State THE FLAGER COUNTY LINE Funding Source Federal State AL BRIDGE LIGHTING	2024 \$384,200 \$384,200 \$384,200 \$384,200 \$384,200 \$384,200 \$384,200 \$384,200 \$384,200 \$384,200 \$384,200 \$384,200 \$384,200 \$384,200	\$4,320,000 2025 \$4,802,800 \$4,802,800 2025	2026	2027	202



PUTNAM COUNTY						Highways
446279-1 - US17 PALATKA WEIG Type of Work: MCCO WEIGH STA		S				
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$433,200				
Total for Project 446279-1		\$433,200				
HULIS-2 - UUII FALAINA WEIG						
Type of Work: MCCO WEIGH STA		2024	2025	2026	2027	2028
Type of Work: MCCO WEIGH STA Phase	TION STATIC ONLY	<b>2024</b> \$324,900	2025	2026	2027	2028
446279-2 - US17 PALATKA WEIG Type of Work: MCCO WEIGH STA Phase Construction Total for Project 446279-2	TION STATIC ONLY Funding Source		2025	2026	2027	2028
Type of Work: MCCO WEIGH STA Phase Construction	TION STATIC ONLY Funding Source State	\$324,900	2025	2026	2027	2028
Type of Work: MCCO WEIGH STA Phase Construction Total for Project 446279-2 446279-3 - US17 PALATKA WEIG	TION STATIC ONLY Funding Source State State State	\$324,900	2025	2026	2027	2028
Type of Work: MCCO WEIGH STA Phase Construction Total for Project 446279-2 446279-3 - US17 PALATKA WEIG Type of Work: MCCO WEIGH STA	TION STATIC ONLY Funding Source State State State	\$324,900	2025	2026	2027	
Type of Work: MCCO WEIGH STA Phase Construction Total for Project 446279-2	TION STATIC ONLY Funding Source State State Station - LIGHTING TION STATIC ONLY	\$324,900 <b>\$324,900</b>				2028



PUTNAM COUNTY						Maintenance
214592-4 - PUTNAM COUNTY ROUTIN	E MAINTENANCE					
Type of Work: ROUTINE MAINTENANCI	E					
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 214592-4		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
414419-1 - LIGHTING AGREEMENTS P Type of Work: LIGHTING	UTNAM COUNTY					
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$291,848	\$307,024	\$316,232		
Total for Project 414419-1		\$291,848	\$307,024	\$316,232		



ST. JOHNS COUNTY					Fixed C	apital Outlay
427874-2 - ST. AUGUSTINE MAIN	ITENANCE SECURITY SYSTEM	I DESIGN				
Type of Work: FIXED CAPITAL OU	JTLAY					
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$55,000				
Total for Project 427874-2		\$55,000				
427874-3 - ST. AUGUSTINE MAIN Type of Work: FIXED CAPITAL OL		ENT				
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$395,000				
Construction	Clato	<i><i><i>q</i>000,000</i></i>				



# ST. JOHNS COUNTY Freight Logistics And Passenger Operations Program: Aviation

### 433126-2 - NE FL REG APT DESIGN AND CONSTRUCT HANGAR & TAXILANES PFL0013097

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local			\$1,000,000		
	State			\$1,000,000		
Total for Project 433126-2				\$2,000,000		

### 433126-3 - NORTHEAST FL REG APT DESIGN & CONSTRUCT HANGARS PFL0014015

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local					\$2,000,000
	State					\$2,000,000
Total for Project 433126-3						\$4,000,000

### 435026-1 - NE FL REG APT DESIGN & REHAB TAXIWAY "F" & "G" PFL0010201

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal				\$180,000	\$1,800,000
	Local				\$10,000	\$100,000
	State				\$10,000	\$100,000
Total for Project 435026-1					\$200,000	\$2,000,000

### 435026-2 - NE FL REG APT DESIGN AND CONST ACCESS RD US1 TO CONF CENTER PFL0013096

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local		\$256,250			
	State		\$1,025,000			
Total for Project 435026-2			\$1,281,250			

### 436574-2 - NORTHEAST FL REG APT PURCHASE AIRLINE EQUIPMENT PFL0014030

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$50,000				
	State	\$200,000				
Total for Project 436574-2		\$250,000				

ST. JOHNS COUNTY			Freight Logi		er Operations Progr	
438047-1 - NORTHEAST FL	REG APT DESIGN & CONSTRUCT F /ENUE/OPERATIONAL	UEL FARM PFL00	10970			
Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$450,000				
	State	\$450,000				
Total for Project 438047-1		\$900,000				
438048-1 - NE FLA REG APT	LAND ACQ FOR DEV PFL0010969					
Type of Work: AVIATION REV						
Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$62,500				
•	State	\$250,000				
	Jaie	φ=00,000				
439967-1 - NORTHEAST FL4	A REG APT DESIGN & CONST ARFF	\$312,500	PFL0007619			
439967-1 - NORTHEAST FLA Type of Work: AVIATION SAF Phase	A REG APT DESIGN & CONST ARFF ETY PROJECT Funding Source Federal	\$312,500	PFL0007619 2025	2026	<b>2027</b> \$1,667,000 \$75,000	2028
439967-1 - NORTHEAST FLA Type of Work: AVIATION SAF Phase	A REG APT DESIGN & CONST ARFF ETY PROJECT Funding Source Federal Local	\$312,500 BUILDING PART 139		2026	\$1,667,000 \$75,000	2028
Type of Work: AVIATION SAF	A REG APT DESIGN & CONST ARFF ETY PROJECT Funding Source Federal	\$312,500 BUILDING PART 139		2026	\$1,667,000	2028
439967-1 - NORTHEAST FLA Type of Work: AVIATION SAF Phase Capital Total for Project 439967-1 439968-1 - NE FLA REG APT	A REG APT DESIGN & CONST ARFF ETY PROJECT Federal Local State	\$312,500 BUILDING PART 139 2024	2025	2026	\$1,667,000 \$75,000 \$75,000	2028
439967-1 - NORTHEAST FLA Type of Work: AVIATION SAF Phase Capital Total for Project 439967-1 439968-1 - NE FLA REG APT Type of Work: AVIATION SAF Phase	A REG APT DESIGN & CONST ARFF FETY PROJECT Federal Local State FACQUISITION OF INDEX B ARFF V FETY PROJECT Funding Source	\$312,500 BUILDING PART 139 2024	2025	2026	\$1,667,000 \$75,000 \$75,000 <b>\$1,817,000</b>	2028
439967-1 - NORTHEAST FLA Type of Work: AVIATION SAF Phase Capital Total for Project 439967-1 439968-1 - NE FLA REG APT Type of Work: AVIATION SAF	A REG APT DESIGN & CONST ARFF FETY PROJECT Federal Local State FACQUISITION OF INDEX B ARFF V FETY PROJECT Funding Source Federal	\$312,500 BUILDING PART 139 2024 /EH REQ PART 139 PF	2025 L10688		\$1,667,000 \$75,000 \$75,000 <b>\$1,817,000</b> <b>2027</b> \$900,000	
439967-1 - NORTHEAST FLA Type of Work: AVIATION SAF Phase Capital Total for Project 439967-1 439968-1 - NE FLA REG APT Type of Work: AVIATION SAF Phase	A REG APT DESIGN & CONST ARFF FETY PROJECT Federal Local State FACQUISITION OF INDEX B ARFF V FETY PROJECT Funding Source Federal Local	\$312,500 BUILDING PART 139 2024 /EH REQ PART 139 PF	2025 L10688		\$1,667,000 \$75,000 \$1,817,000 \$1,817,000 \$900,000 \$50,000	
439967-1 - NORTHEAST FLA Type of Work: AVIATION SAF Phase Capital Total for Project 439967-1 439968-1 - NE FLA REG APT Type of Work: AVIATION SAF Phase	A REG APT DESIGN & CONST ARFF FETY PROJECT Federal Local State FACQUISITION OF INDEX B ARFF V FETY PROJECT Funding Source Federal	\$312,500 BUILDING PART 139 2024 /EH REQ PART 139 PF	2025 L10688		\$1,667,000 \$75,000 \$75,000 <b>\$1,817,000</b> <b>2027</b> \$900,000	

Type of Work: AVIATION REVENUE/OPERATIONAL

<u> </u>				
\$1,135,000				
\$1,135,000				
\$2,270,000				
	\$1,135,000	\$1,135,000	\$1,135,000	\$1,135,000



### ST. JOHNS COUNTY

Freight Logistics And Passenger Operations Program: Intermodal

## 435026-3 - NE FL REG APT DESIGN & CONST REALIGNMENT OF HAWKEYE VIEW LN PFL0013220

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local			\$500,000	\$500,000	
	State			\$2,000,000	\$2,000,000	
Total for Project 435026-3				\$2,500,000	\$2,500,000	

#### 438048-1 - NE FLA REG APT LAND ACQ FOR DEV PFL0010969

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$500,000				
	State	\$2,000,000				
Total for Project 438048-1		\$2,500,000				



#### ST. JOHNS COUNTY

#### Freight Logistics And Passenger Operations Program: Transit

### 216453-3 - CITY OF ST. AUGUSTINE DOWNTOWN CIRCULATOR PHASE I

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$1,000,000	\$1,000,000	\$1,000,000		
Total for Project 216453-3		\$1,000,000	\$1,000,000	\$1,000,000		

## 406789-8 - ST.JOHNS CNTY FED 5307 OPERATING GRANT

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
	Local	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Total for Project 406789-8		\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000

#### 406789-9 - ST.JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Funding Source	2024	2025	2026	2027	2028
Federal Earmark	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Local	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
	Federal Earmark	Federal Earmark \$250,000 Local \$250,000	Federal Earmark         \$250,000         \$250,000           Local         \$250,000         \$250,000	Federal Earmark         \$250,000         \$250,000         \$250,000           Local         \$250,000         \$250,000         \$250,000	Federal Earmark         \$250,000         \$250,000         \$250,000         \$250,000           Local         \$250,000         \$250,000         \$250,000         \$250,000

#### 418441-1 - ST. JOHNS COUNTY BLOCK GRANT OPERATING FUNDS

Type of Work: OPERATING FOR FIXED ROUTE

Funding Source	2024	2025	2026	2027	2028
Local	\$636,098	\$652,153	\$671,719	\$691,870	\$712,626
State	\$636,098	\$652,153	\$671,719	\$691,870	\$712,626
	\$1,272,196	\$1,304,306	\$1,343,438	\$1,383,740	\$1,425,252
	Local	Local \$636,098 State \$636,098	Local \$636,098 \$652,153 State \$636,098 \$652,153	Local         \$636,098         \$652,153         \$671,719           State         \$636,098         \$652,153         \$671,719	Local         \$636,098         \$652,153         \$671,719         \$691,870           State         \$636,098         \$652,153         \$671,719         \$691,870

## 427265-1 - ST JOHNS CNTY FED SECT 5311 RURAL TRANSIT FUNDING

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$414,968	\$508,736	\$523,998	\$539,718	\$555,909
	Local	\$414,968	\$508,736	\$523,998	\$539,718	\$555,909
Total for Project 427265-1		\$829,936	\$1,017,472	\$1,047,996	\$1,079,436	\$1,111,818

#### 429203-1 - ST JOHNS CNTY FED 5307 CAPITAL GRANT

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$946,621	\$946,621	\$946,621	\$946,621	\$946,621
	Local	\$236,653	\$236,653	\$236,653	\$236,653	\$236,653
Total for Project 429203-1		\$1,183,274	\$1,183,274	\$1,183,274	\$1,183,274	\$1,183,274



ST.	JOHNS COUNTY	Freight Logistics And Passenger Operations Program: Transit

## 435865-1 - 5310 OPERATING ASSISTANCE FOR ST. JOHNS COUNCIL ON AGING (COA)

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$163,213				
	Local	\$163,213				
Total for Project 435865-1		\$326,426				

## 441522-1 - ST. JOHNS COUNTY TRANSIT IMPROVEMENT SECTION 5339

Type of Work: TRANSIT IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$167,000	\$167,000	\$167,000	\$167,000	\$167,000
	Local	\$41,750	\$41,750	\$41,750	\$41,750	\$41,750
Total for Project 441522-1		\$208,750	\$208,750	\$208,750	\$208,750	\$208,750
•						



ST. JOHNS COUNTY						Highways
210221-6 - SR16 FROM SR13 TO (	CR16A					
Type of Work: RESURFACING						
Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$605,019				
	State	\$25,587				
Construction	Federal			\$4,360,172		
	State	*****		\$411,382		
Total for Project 210221-6		\$630,606		\$4,771,554		
210223-8 - SR13 FROM SR16 TO I	RAFTER TAIL LANE					
Type of Work: RESURFACING						
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$501,612			
Fatal fam Duala at 240222 0	State		\$8,149,264			
Total for Project 210223-8			\$8,650,876			
Phase Construction	Funding Source Federal	2024	<b>2025</b> \$8,886,319	2026	2027	202
Phase	Funding Source	2024	2025	2026	2027	2028
Construction						
Total for Project 210269-4	State		\$6,935,355 <b>\$15,821,674</b>			
			¥.0,0 <u>2</u> .,01.			
210447-5 - SR16 FROM INTERNA Type of Work: ADD LANES & REC	-	SR9)				
Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Local	\$13,000,000				
Total for Project 210447-5		\$13,000,000				
	Y TRAFFIC SIGNAL MAINTEN	ANCE AGREEMENT				
413534-1 - D2-ST JOHNS COUNT Type of Work: TRAFFIC CONTROL	DEVICES/SYSTEM					
Type of Work: TRAFFIC CONTROL Phase	Funding Source	2024	2025	2026	2027	2028
Type of Work: TRAFFIC CONTROL		<b>2024</b> \$612,281 <b>\$612,281</b>	<b>2025</b> \$630,774 <b>\$630,774</b>	<b>2026</b> \$650,391 <b>\$650,391</b>	<b>2027</b> \$671,309 <b>\$671,309</b>	2028



ST. JOHNS COUNTY						Highways
422938-8 - SR23(FIRST COAST X Type of Work: NEW ROAD CONS	, , ,	OF CR16A SPUR				
Phase	Funding Source	2024	2025	2026	2027	2028
Design Build	Federal		\$3,490,264			
C C	State			\$3,960,000		
	Toll/Turnpike		\$1,576,615			
Total for Project 422938-8			\$5,066,879	\$3,960,000		

# 424026-4 - I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal		\$2,290,324			
Railroad & Utilities	Federal		\$2,000,000			
	Local		\$3,780,168			
Design Build	Federal		\$93,710,290			
	State		\$205,966,683			
Total for Project 424026-4			\$307,747,465			

#### 424026-8 - I-95(SR9) TRUCK PARKING EXPANSION

Type of Work: PARKING FACILITY

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$800,000				
Construction	Federal		\$4,668,742			
Total for Project 424026-8		\$800,000	\$4,668,742			

# 429931-1 - SRA1A FROM: PALMETO AVE TO: SAND CASTLE LANE

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$750,000				
Construction	Federal					\$5,101,615
	State					\$9,078,836
Total for Project 429931-1		\$750,000				\$14,180,451

## 430897-4 - SRA1A(AVENIDA MENENDEZ) FROM CHARLOTTE ST TO W END OF BRIDGE OF LIONS

Type of Work: INTERSECTION IMPROVEMENT

Funding Source	2024	2025	2026	2027	2028
Federal	\$1,447,595				
State	\$61,566				
Federal					\$8,509,142
State					\$2,836,379
	\$1,509,161				\$11,345,521
	Federal State Federal	Federal\$1,447,595State\$61,566FederalState	Federal \$1,447,595 State \$61,566 Federal State	Federal     \$1,447,595       State     \$61,566       Federal     State	Federal     \$1,447,595       State     \$61,566       Federal     State



32448-2 - SR207 FROM I-95 TO (	OSCEOLA ELEMENTARY ROA	AD				
Type of Work: LANDSCAPING						
Phase	Funding Source	2024	2025	2026	2027	202
Preliminary Engineering	State		\$209,000			
Total for Project 432448-2			\$209,000			
437428-1 - SR5A(US1)(KING ST) (						
Type of Work: BRIDGE REPLACEN						
Phase	Funding Source	2024	2025	2026	2027	202
Construction	Federal	\$12,773,344				
Total for Project 437428-1		\$12,773,344				
<b>438610-1 - I-95(SR9) ST JOHNS N</b> Type of Work: REST AREA (DUAL)						
Phase	Funding Source	2024	2025	2026	2027	202
Preliminary Engineering	State	\$1,883,371				
Construction	State			\$22,342,239		
Environmental	State			\$50,000		
Environmental Total for Project 438610-1	State	\$1,883,371		\$50,000 <b>\$22,392,239</b>		
	State	\$1,883,371				
	State	\$1,883,371				
Total for Project 438610-1		\$1,883,371				
Total for Project 438610-1 438610-2 - I-95(SR9) ST JOHNS S	OUTHBOUND REST AREA	\$1,883,371				
<b>Total for Project 438610-1</b> <b>438610-2 - I-95(SR9) ST JOHNS S</b> Type of Work: REST AREA (DUAL)	OUTHBOUND REST AREA		2025	\$22,392,239	2027	202
<b>Γotal for Project 438610-1</b> 438610-2 - I-95(SR9) ST JOHNS S Γype of Work: REST AREA (DUAL) Phase	OUTHBOUND REST AREA	\$1,883,371	<b>2025</b> \$1.922.832		2027	202
Total for Project 438610-1 138610-2 - I-95(SR9) ST JOHNS S Fype of Work: REST AREA (DUAL) Phase Preliminary Engineering	OUTHBOUND REST AREA		<b>2025</b> \$1,922,832	\$22,392,239	-	202
Total for Project 438610-1 438610-2 - I-95(SR9) ST JOHNS S Type of Work: REST AREA (DUAL) Phase Preliminary Engineering Construction	OUTHBOUND REST AREA ) Funding Source State			\$22,392,239	<b>2027</b> \$21,463,130 <b>\$21,463,130</b>	202
	OUTHBOUND REST AREA ) Funding Source State		\$1,922,832	\$22,392,239	\$21,463,130	202
Total for Project 438610-1 438610-2 - I-95(SR9) ST JOHNS S Fype of Work: REST AREA (DUAL) Phase Preliminary Engineering Construction Fotal for Project 438610-2	SOUTHBOUND REST AREA ) Funding Source State State State		\$1,922,832	\$22,392,239	\$21,463,130	202
Total for Project 438610-1 438610-2 - I-95(SR9) ST JOHNS S Fype of Work: REST AREA (DUAL) Phase Preliminary Engineering Construction Fotal for Project 438610-2 442785-1 - SR16 @ INTERNATION	SOUTHBOUND REST AREA ) Funding Source State State State		\$1,922,832	\$22,392,239	\$21,463,130	202
Total for Project 438610-1 438610-2 - I-95(SR9) ST JOHNS S Fype of Work: REST AREA (DUAL) Phase Preliminary Engineering Construction Total for Project 438610-2 442785-1 - SR16 @ INTERNATION Fype of Work: INTERSECTION IMF Phase	SOUTHBOUND REST AREA ) Funding Source State State NAL GOLF PARKWAY PROVEMENT Funding Source	2024	\$1,922,832	\$22,392,239	\$21,463,130	
Total for Project 438610-1 438610-2 - I-95(SR9) ST JOHNS S Fype of Work: REST AREA (DUAL) Phase Preliminary Engineering Construction Total for Project 438610-2 442785-1 - SR16 @ INTERNATION Fype of Work: INTERSECTION IMF Phase	SOUTHBOUND REST AREA ) Funding Source State State NAL GOLF PARKWAY PROVEMENT Funding Source Local	2024 2024 \$1,000,000	\$1,922,832 <b>\$1,922,832</b>	\$22,392,239	\$21,463,130 <b>\$21,463,130</b>	
Total for Project 438610-1 438610-2 - I-95(SR9) ST JOHNS S Type of Work: REST AREA (DUAL) Phase Preliminary Engineering Construction Total for Project 438610-2 442785-1 - SR16 @ INTERNATION Type of Work: INTERSECTION IMF Phase Construction	SOUTHBOUND REST AREA ) Funding Source State State NAL GOLF PARKWAY PROVEMENT Funding Source	2024 2024 \$1,000,000 \$1,000,000	\$1,922,832 <b>\$1,922,832</b>	\$22,392,239	\$21,463,130 <b>\$21,463,130</b>	
Total for Project 438610-1 438610-2 - I-95(SR9) ST JOHNS S Type of Work: REST AREA (DUAL) Phase Preliminary Engineering Construction Total for Project 438610-2 442785-1 - SR16 @ INTERNATION Type of Work: INTERSECTION IMF Phase Construction	SOUTHBOUND REST AREA ) Funding Source State State NAL GOLF PARKWAY PROVEMENT Funding Source Local	2024 2024 \$1,000,000	\$1,922,832 <b>\$1,922,832</b>	\$22,392,239	\$21,463,130 <b>\$21,463,130</b>	
Total for Project 438610-1 438610-2 - I-95(SR9) ST JOHNS S Type of Work: REST AREA (DUAL) Phase Preliminary Engineering Construction Total for Project 438610-2 442785-1 - SR16 @ INTERNATION Type of Work: INTERSECTION IMF Phase Construction Total for Project 442785-1	SOUTHBOUND REST AREA ) Funding Source State State NAL GOLF PARKWAY PROVEMENT Funding Source Local State	2024 2024 \$1,000,000 \$1,000,000 \$2,000,000	\$1,922,832 <b>\$1,922,832</b>	\$22,392,239	\$21,463,130 <b>\$21,463,130</b>	
Total for Project 438610-1 438610-2 - I-95(SR9) ST JOHNS S Type of Work: REST AREA (DUAL) Phase Preliminary Engineering Construction	SOUTHBOUND REST AREA ) Funding Source State State NAL GOLF PARKWAY PROVEMENT Funding Source Local State	2024 2024 \$1,000,000 \$1,000,000 \$2,000,000	\$1,922,832 <b>\$1,922,832</b>	\$22,392,239	\$21,463,130 <b>\$21,463,130</b>	
Total for Project 438610-1 438610-2 - I-95(SR9) ST JOHNS S Type of Work: REST AREA (DUAL) Phase Preliminary Engineering Construction Total for Project 438610-2 442785-1 - SR16 @ INTERNATION Type of Work: INTERSECTION IMF Phase Construction Total for Project 442785-1 443295-2 - SRA1A FROM MICKLE Type of Work: LANDSCAPING	SOUTHBOUND REST AREA ) Funding Source State State NAL GOLF PARKWAY PROVEMENT Funding Source Local State ER ROAD TO FAIRFIELD BLVE	2024 2024 \$1,000,000 \$1,000,000 \$2,000,000	\$1,922,832 \$1,922,832 2025	\$22,392,239 2026 2026	\$21,463,130 \$21,463,130 2027	202
Total for Project 438610-1         138610-2 - I-95(SR9) ST JOHNS S         138610-2 - KEST AREA (DUAL)         19pe of Work: REST AREA (DUAL)         Phase         Preliminary Engineering         Construction         Total for Project 438610-2         142785-1 - SR16 @ INTERNATION         Type of Work: INTERSECTION IMF         Phase         Construction         Total for Project 442785-1         143295-2 - SRA1A FROM MICKLE	SOUTHBOUND REST AREA ) Funding Source State State NAL GOLF PARKWAY PROVEMENT Funding Source Local State	2024 2024 \$1,000,000 \$1,000,000 \$2,000,000	\$1,922,832 <b>\$1,922,832</b>	\$22,392,239	\$21,463,130 <b>\$21,463,130</b>	



\$2,097,782 <b>\$2,097,782</b> <b>2024</b> <b>ST.</b> <b>2024</b> \$600,000 \$5,000 <b>\$605,000</b>	2025 \$161,009 \$161,009 2025	2026	2027	
2024 ST. 2024 \$600,000 \$5,000	\$161,009 <b>\$161,009</b>			2028
<b>ST.</b> <b>2024</b> \$600,000 \$5,000	\$161,009 <b>\$161,009</b>			
<b>ST.</b> <b>2024</b> \$600,000 \$5,000	\$161,009 <b>\$161,009</b>			
<b>ST.</b> <b>2024</b> \$600,000 \$5,000	\$161,009 <b>\$161,009</b>			
<b>2024</b> \$600,000 \$5,000	\$161,009	2026	2027	2028
<b>2024</b> \$600,000 \$5,000		2026	2027	2028
<b>2024</b> \$600,000 \$5,000	2025	2026	2027	2028
RAIL				
2024	2025	2026	2027	2028
	\$613,419			
	\$613,419			
AL DR				
		2020	2027	2028
2024	2025	\$1,998,113		-
		\$613,419 <b>\$613,419</b>	\$613,419 <b>\$613,419</b>	\$613,419 <b>\$613,419</b>





214619-4 - ST. JOHNS COUNTY ROUT	INE MAINTENANCE					
ype of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2024	2025	2026	2027	202
Bridge/Roadway/Contract Maintenance	State	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,00
Fotal for Project 214619-4		\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,00
215148-4 - ST. JOHNS COUNTY ROUT		ERSTATE				
Type of Work: ROUTINE MAINTENANC	E					
Phase	Funding Source	2024	2025	2026	2027	202
Bridge/Roadway/Contract Maintenance	State	\$100,000	\$100,000	\$100,000	\$100,000	\$100,00
Total for Project 215148-4		\$100,000	\$100,000	\$100,000	\$100,000	\$100,00
414420-1 - LIGHTING AGREEMENTS S	T. JOHNS COUNTY					
Type of Work: MISCELLANEOUS CONS	TRUCTION					
Phase	Funding Source	2024	2025	2026	2027	202
	Funding Source State	<b>2024</b> \$281,356	<b>2025</b> \$289,798	<b>2026</b> \$298,491	2027	202
Bridge/Roadway/Contract Maintenance Fotal for Project 414420-1	State	\$281,356 <b>\$281,356</b>			2027	
Bridge/Roadway/Contract Maintenance Total for Project 414420-1 428056-2 - ST. AUGUSTINE MAINTENA Type of Work: FIXED CAPITAL OUTLAY		\$281,356 <b>\$281,356</b> REPLACEMENT	\$289,798 <b>\$289,798</b>	\$298,491 <b>\$298,491</b>		
Bridge/Roadway/Contract Maintenance Total for Project 414420-1 428056-2 - ST. AUGUSTINE MAINTENA Type of Work: FIXED CAPITAL OUTLAY Phase	State ANCE EXTERIOR DOOR I	\$281,356 \$281,356 REPLACEMENT 2024	\$289,798	\$298,491	2027	
Bridge/Roadway/Contract Maintenance Total for Project 414420-1 428056-2 - ST. AUGUSTINE MAINTENA Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance		\$281,356 \$281,356 REPLACEMENT 2024 \$25,000	\$289,798 <b>\$289,798</b>	\$298,491 <b>\$298,491</b>		
Bridge/Roadway/Contract Maintenance Total for Project 414420-1 428056-2 - ST. AUGUSTINE MAINTENA Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance	State ANCE EXTERIOR DOOR I	\$281,356 \$281,356 REPLACEMENT 2024	\$289,798 <b>\$289,798</b>	\$298,491 <b>\$298,491</b>		
Bridge/Roadway/Contract Maintenance Total for Project 414420-1 428056-2 - ST. AUGUSTINE MAINTENA Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 428056-2 440478-2 - DITCH, ROADSIDE AND OU	State ANCE EXTERIOR DOOR I Funding Source State	\$281,356 \$281,356 REPLACEMENT 2024 \$25,000 \$25,000	\$289,798 <b>\$289,798</b>	\$298,491 <b>\$298,491</b>		
Bridge/Roadway/Contract Maintenance Total for Project 414420-1 428056-2 - ST. AUGUSTINE MAINTENA Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 428056-2 440478-2 - DITCH, ROADSIDE AND OU	State ANCE EXTERIOR DOOR I Funding Source State	\$281,356 \$281,356 REPLACEMENT 2024 \$25,000 \$25,000	\$289,798 <b>\$289,798</b>	\$298,491 <b>\$298,491</b>		
Bridge/Roadway/Contract Maintenance Total for Project 414420-1 428056-2 - ST. AUGUSTINE MAINTENA Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 428056-2 440478-2 - DITCH, ROADSIDE AND OU Type of Work: ROUTINE MAINTENANCE Phase	State ANCE EXTERIOR DOOR I Funding Source State ITFALL CLEANING IN ST E Funding Source	\$281,356 \$281,356 REPLACEMENT 2024 \$25,000 \$25,000 \$25,000	\$289,798 <b>\$289,798</b> 2025 2025	\$298,491 <b>\$298,491</b>		202
Phase Bridge/Roadway/Contract Maintenance Total for Project 414420-1 428056-2 - ST. AUGUSTINE MAINTENA Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 428056-2 440478-2 - DITCH, ROADSIDE AND OU Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance	State ANCE EXTERIOR DOOR I Funding Source State ITFALL CLEANING IN ST	\$281,356 \$281,356 REPLACEMENT 2024 \$25,000 \$25,000 \$25,000 . JOHNS COUNTY 2024 \$167,415	\$289,798 \$289,798 2025 2025 \$167,415	\$298,491 \$298,491 2026	2027	202
Bridge/Roadway/Contract Maintenance Total for Project 414420-1 428056-2 - ST. AUGUSTINE MAINTENA Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 428056-2 440478-2 - DITCH, ROADSIDE AND OU Type of Work: ROUTINE MAINTENANCE Phase	State ANCE EXTERIOR DOOR I Funding Source State ITFALL CLEANING IN ST E Funding Source	\$281,356 \$281,356 REPLACEMENT 2024 \$25,000 \$25,000 \$25,000	\$289,798 <b>\$289,798</b> 2025 2025	\$298,491 \$298,491 2026	2027	202
Bridge/Roadway/Contract Maintenance Total for Project 414420-1 428056-2 - ST. AUGUSTINE MAINTENA Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 428056-2 440478-2 - DITCH, ROADSIDE AND OU Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	State ANCE EXTERIOR DOOR I Funding Source State ITFALL CLEANING IN ST E Funding Source	\$281,356 \$281,356 REPLACEMENT 2024 \$25,000 \$25,000 \$25,000 . JOHNS COUNTY 2024 \$167,415	\$289,798 \$289,798 2025 2025 \$167,415	\$298,491 \$298,491 2026	2027	202
Bridge/Roadway/Contract Maintenance Total for Project 414420-1 428056-2 - ST. AUGUSTINE MAINTENA Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 428056-2 440478-2 - DITCH, ROADSIDE AND OU Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 440478-2 442074-2 - ST. AUGUSTINE MAINTENA	State ANCE EXTERIOR DOOR I Funding Source State UTFALL CLEANING IN ST E Funding Source State ANCE - ST. JOHNS - EDG	\$281,356 \$281,356 REPLACEMENT 2024 \$25,000 \$25,000 \$25,000 . JOHNS COUNTY 2024 \$167,415 \$167,415	\$289,798 \$289,798 2025 2025 \$167,415	\$298,491 \$298,491 2026	2027	202
Bridge/Roadway/Contract Maintenance Total for Project 414420-1 428056-2 - ST. AUGUSTINE MAINTENA Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 428056-2 440478-2 - DITCH, ROADSIDE AND OU Type of Work: ROUTINE MAINTENANCH Phase Bridge/Roadway/Contract Maintenance	State ANCE EXTERIOR DOOR I Funding Source State UTFALL CLEANING IN ST E Funding Source State ANCE - ST. JOHNS - EDG	\$281,356 \$281,356 REPLACEMENT 2024 \$25,000 \$25,000 \$25,000 . JOHNS COUNTY 2024 \$167,415 \$167,415	\$289,798 \$289,798 2025 2025 \$167,415	\$298,491 \$298,491 2026	2027	202
Bridge/Roadway/Contract Maintenance Total for Project 414420-1 428056-2 - ST. AUGUSTINE MAINTENA Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 428056-2 440478-2 - DITCH, ROADSIDE AND OU Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 440478-2 442074-2 - ST. AUGUSTINE MAINTENANCE Type of Work: ROUTINE MAINTENANCE	State ANCE EXTERIOR DOOR I Funding Source State UTFALL CLEANING IN ST E Funding Source State ANCE - ST. JOHNS - EDG	\$281,356 \$281,356 REPLACEMENT 2024 \$25,000 \$25	\$289,798 \$289,798 2025 \$167,415 \$167,415	\$298,491 \$298,491 2026 2026	2027	202



ST. JOHNS COUNTY							
442074-4 - ST. JOHNS COUNTY - TREE Type of Work: ROUTINE MAINTENANCI							
Type of Work. ROOTINE MAINTENANCI	E						
Phase	Funding Source	2024	2025	2026	2027	2028	
Bridge/Roadway/Contract Maintenance	State	\$59,000	\$59,000				
Total for Project 442074-4		\$59,000	\$59,000				
444225-2 - CONCRETE SIDEWALK RE Type of Work: ROUTINE MAINTENANCI		NTY					
Phase	Funding Source	2024	2025	2026	2027	2028	
Bridge/Roadway/Contract Maintenance	State	\$150,000	\$150,000				
Total for Project 444225-2		\$150,000	\$150,000				



ST. JOHNS COUNTY						Miscellaneous
	ASIA STATE PARK FROM POPE ROAD	TO RED COX DRIVE				
Type of Work: BIKE PATH/	TRAIL					
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State				\$4,505,880	
Total for Project 447060-1					\$4,505,880	

#### 448653-3 - SMART ST. AUGUSTINE CONNECTED VEHICLE SYSTEM IN CITY OF ST. AUGUSTINE Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2024	2025	2026	2027
reliminary Engineering	Federal	\$156,921			
	Federal Earmark	\$1,682,185			
Construction	Federal	\$209,228			
	Federal Earmark	\$10,275,492			
	State	\$3,128,723			
Total for Project 448653-3		\$15,452,549			

## 452163-2 - ST. JOHNS COUNTY FLOOD SENSORS

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	Federal	\$165,000				
Total for Project 452163-2		\$165,000				



2028

## SUWANNEE COUNTY Freight Logistics And Passenger Operations Program: Aviation

## 434918-2 - SUWANNEE CO AIRPORT DESIGN & CONSTRUCT NEW HANGER PFL13610

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State				\$500,000	\$350,000
Total for Project 434918-2					\$500,000	\$350,000

# 436581-2 - SUWANNEE COUNTY APT DESIGN & CONSTRUCT AVGAS FUEL FARM PFL0013232

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State			\$600,000		
Total for Project 436581-2				\$600,000		

## 440060-1 - SUWANNEE CO APT DSGN & CONST HANGER TAXI LN & DRAINAGE PFL0010601

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal		\$900,000			
	State		\$100,000			
Total for Project 440060-1			\$1,000,000			

#### 440062-1 - SUWANNEE CO APT PAVEMENT REHAB OF T-HANGER TAXI LANES PFL0011446

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal				\$450,000	
	State				\$50,000	
Total for Project 440062-1					\$500,000	

## 440432-2 - SUWANNEE CO AIRPORT DESIGN & CONSTRUCT EAST APRON EXPANSION PFL0013233

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal				\$1,800,000	
	State				\$200,000	
Total for Project 440432-2					\$2,000,000	

#### 441835-1 - SUWANNEE CO APT DESIGN & CONSTRUCT NEW HANAGAR

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State	\$244,586	\$505,415			
Total for Project 441835-1		\$244,586	\$505,415			



SUWANNEE COUNTY	WANNEE COUNTY				er Operations Progr	am: Aviatior
444487-1 - SUWANNEE COUNT Type of Work: AVIATION CAPAC	TY MASTER PLAN/ALP UPDATE PF	L12466				
Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal		\$450,000			
	State		\$50,000			
Fotal for Project 444487-1			\$500,000			
	TY AIRPORT - PURCHASE NEW AIR	RFIELD EQUIPMEN	Г			
Type of Work: AVIATION REVEN	NUE/OPERATIONAL					
Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State				\$100,000	
Total for Project 444488-1					\$100,000	
446148-1 - SUWANNEE COUN	TY APT PURCHASE JET A FUEL TR	RUCK				
Type of Work: AVIATION REVEN	NUE/OPERATIONAL					
Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State		\$300,000			
Total for Project 446148-1			\$300,000			
	TY APT OBSTRUCTION REMOVAL	PFL12463				
Type of Work: AVIATION SAFET	TY PROJECT					
Phase	Funding Source	2024	2025	2026	2027	2028
	¥		<b>#450 000</b>			
Capital	State		\$150,000			



SUWANNEE COUNTY						Highways
210750-3 - SR51(US129)OHIO AV	E N FROM NORTH OF SR10(US		L10(SR8)			
Type of Work: RESURFACING						
Phase	Funding Source	2024	2025	2026	2027	202
Railroad & Utilities	State	\$50,000				
Construction	Federal		\$1,026,400			
	State		\$7,071,281			
Total for Project 210750-3		\$50,000	\$8,097,681			
210781-4 - SR51(US129) FROM N	IORTH OF I-10(SR8) TO THE HA	MILTON COUNTY L	.INE			
Type of Work: RESURFACING						
Phase	Funding Source	2024	2025	2026	2027	202
Construction	Federal		\$874,449			
	State		\$6,170,405			
Total for Project 210781-4			\$7,044,854			
······			+ - ) )			
212734-4 - SR20(US27) FROM TH	IE LAFAYETTE COUNTY LINE T	O THE COLUMBIA	COUNTY LINE			
Type of Work: RESURFACING						
Phase	Funding Source	2024	2025	2026	2027	202
Construction	Federal		\$8,167,608			
	State		\$2,637,846			
Total for Project 212734-4			\$10,805,454			
			, .,, .			
213560-4 - I-10(SR8) FROM SR10	(US90) TO SR51(US129)					
Type of Work: RESURFACING						
Phase	Funding Source	2024	2025	2026	2027	202
Preliminary Engineering	Federal	\$2,234,565				
Construction	Federal	+_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		\$28 710 575		

Total for Project 213560-4		\$2,234,565	\$28,719,575	
Construction	Federal		\$28,719,575	
r remininary Engineering	i cuciai	ψ2,204,000		

## 413527-1 - D2-SUWANNEE COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$67,239	\$69,270	\$71,431	\$73,733	
Total for Project 413527-1		\$67,239	\$69,270	\$71,431	\$73,733	

## 426034-2 - CR137 FROM SR10(US90) TO CR136

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$7,000,000		
Total for Project 426034-2				\$7,000,000		



SUWANNEE COUNTY						Highways
432605-2 - CR250 FROM 1 Type of Work: WIDEN/RES						
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$3,656,000			
Total for Project 432605-2			\$3,656,000			
437324-5 - LIVE OAK DRA						
Type of Work: DRAINAGE	IMPROVEMENTS					
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$501,500				
Total for Project 437324-5		\$501,500				
<b>443239-1 - I-10(SR8) @ SF</b> Type of Work: INTERCHAN						
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$13,082,548			
Total for Project 443239-1			\$13,082,548			
<b>443415-1 - CR49 FROM CI</b> Type of Work: WIDEN/RES						
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$6,300,000				
Total for Project 443415-1		\$6,300,000				



SUWANNEE COUNTY						Maintenance
214709-4 - SUWANNEE COUNTY ROU	TINE MAINTENANCE					
Type of Work: ROUTINE MAINTENANC	E					
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000
Total for Project 214709-4		\$600,000	\$600,000	\$600,000	\$600,000	\$600,000
215232-4 - SUWANNEE COUNTY ROU Type of Work: ROUTINE MAINTENANC		TERSTATE				
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Total for Project 215232-4		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000

#### 414413-1 - LIGHTING AGREEMENTS SUWANNEE COUNTY

Type of Work: LIGHTING

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$105,919	\$109,097	\$112,369	·	
Total for Project 414413-1		\$105,919	\$109,097	\$112,369		



TAYLOR COUNTY					Fixed C	apital Outlay
213936-4 - PERRY MAINTENANC						
Type of Work: FIXED CAPITAL OL	UTLAY					
Phase	Funding Source	2024	2025	2026	2027	202
Construction	State	\$45,000				
Total for Project 213936-4		\$45,000				
448394-3 - PERRY MAINTENANC Type of Work: FIXED CAPITAL OL	UTLAY	E BARN				
Construction	Funding Source State	2024	<b>2025</b> \$75,000 <b>\$75,000</b>	2026	2027	2028
Phase Construction Total for Project 448394-3 448394-4 - PERRY MAINTENANC Type of Work: FIXED CAPITAL OL	State	2024	\$75,000	2026	2027	202
Construction Total for Project 448394-3 448394-4 - PERRY MAINTENANG Type of Work: FIXED CAPITAL OL Phase	State CE NEW EQUIPMENT CANOPY UTLAY Funding Source	2024	\$75,000	2026	2027	
Construction Total for Project 448394-3 448394-4 - PERRY MAINTENANC Type of Work: FIXED CAPITAL OL	State CE NEW EQUIPMENT CANOPY UTLAY		\$75,000 <b>\$75,000</b>			2028



TAYLOR COUNTY			Freight Logi	stics And Passer	iger Operations Pro	gram: Aviation
440057-1 - PERRY FOLEY APT D	ESIGN & CONSTRUCT HANGAR	PFL11544				
Type of Work: AVIATION REVENU	E/OPERATIONAL					
Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State				\$950,000	\$250,000
Total for Project 440057-1					\$950,000	\$250,000
441953-1 - PERRY FOLEY APK D	ESIGN & REHAB APRON PEL 00	12012				
Type of Work: AVIATION PRESER						
Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State	\$500,000				
Total for Project 441953-1		\$500,000				
446363-1 - PERRY-FOLEY AIRPO		CONCRETE ENDS				
Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State		1010	\$500,000		2020
Total for Project 446363-1				\$500,000		
446364-1 - PERRY-FOLEY APT D		IGAR				
Type of Work: AVIATION REVENU	E/OPERATIONAL					
Phase	Funding Source	2024	2025	2026	2027	2028

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State		\$1,000,000	\$500,000		
Total for Project 446364-1			\$1,000,000	\$500,000		



#### TAYLOR COUNTY

Freight Logistics And Passenger Operations Program: Transit

# 427268-1 - TAYLOR CNTY FED SECT 5311 RURAL TRANSIT FUNDING

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$134,642	\$165,067	\$170,019	\$175,120	\$180,374
	Local	\$134,642	\$165,067	\$170,019	\$175,120	\$180,374
Total for Project 427268-1		\$269,284	\$330,134	\$340,038	\$350,240	\$360,748



TAYLOR COUNTY						Highways
210865-5 - SR20(US27) FROM TH	IE END OF 4-LANE TO FENHO	LLOWAY CREEK				
Type of Work: RESURFACING						
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$3,018,993				
	State	\$2,005,090				
Total for Project 210865-5		\$5,024,083				
210870-2 - MAIN ST OVER PIMPL						
Type of Work: BRIDGE REPLACE	MENT					
Phase	Funding Source	2024	2025	2026	2027	202
Preliminary Engineering	Federal	\$1,150,000				
Right of Way	Federal		\$412,900	\$254,084		
Construction	Federal					\$4,612,27
	Local					\$139
Total for Project 210870-2		\$1,150,000	\$412,900	\$254,084		\$4,612,41
Phase	Funding Source	2024	2025	2026	2027	202
Construction	Funding Source State	2024	2025 \$800,000 \$800,000	2026	2027	202
Construction Total for Project 212812-3 413528-1 - D2-TAYLOR COUNTY	State TRAFFIC SIGNAL MAINTENA		\$800,000	2026	2027	202
Construction Total for Project 212812-3 413528-1 - D2-TAYLOR COUNTY Type of Work: TRAFFIC CONTROI	State TRAFFIC SIGNAL MAINTENA	NCE AGREEMENT 2024	\$800,000	2026	2027	
Construction Total for Project 212812-3 413528-1 - D2-TAYLOR COUNTY Type of Work: TRAFFIC CONTROI Phase Operations	State TRAFFIC SIGNAL MAINTENA L DEVICES/SYSTEM	NCE AGREEMENT 2024 \$40,343	\$800,000 <b>\$800,000</b> <b>2025</b> \$41,562	<b>2026</b> \$42,858	<b>2027</b> \$44,240	
Construction Total for Project 212812-3 413528-1 - D2-TAYLOR COUNTY Type of Work: TRAFFIC CONTROI Phase Operations	State TRAFFIC SIGNAL MAINTENA L DEVICES/SYSTEM Funding Source	NCE AGREEMENT 2024	\$800,000 <b>\$800,000</b> <b>2025</b>	2026	2027	
Phase         Construction         Total for Project 212812-3         413528-1 - D2-TAYLOR COUNTY         Type of Work: TRAFFIC CONTROL         Phase         Operations         Total for Project 413528-1         435683-3 - 1ST AVENUE SOUTH         Type of Work: SIDEWALK	State TRAFFIC SIGNAL MAINTENA L DEVICES/SYSTEM Funding Source State	NCE AGREEMENT 2024 \$40,343	\$800,000 <b>\$800,000</b> <b>2025</b> \$41,562	<b>2026</b> \$42,858	<b>2027</b> \$44,240	2028
Construction Total for Project 212812-3 413528-1 - D2-TAYLOR COUNTY Type of Work: TRAFFIC CONTROI Phase Operations Total for Project 413528-1 435683-3 - 1ST AVENUE SOUTH Type of Work: SIDEWALK	State TRAFFIC SIGNAL MAINTENA L DEVICES/SYSTEM Funding Source State	NCE AGREEMENT 2024 \$40,343	\$800,000 <b>\$800,000</b> <b>2025</b> \$41,562	<b>2026</b> \$42,858	<b>2027</b> \$44,240	2028
Construction Total for Project 212812-3 413528-1 - D2-TAYLOR COUNTY Type of Work: TRAFFIC CONTROI Phase Operations Total for Project 413528-1 435683-3 - 1ST AVENUE SOUTH Type of Work: SIDEWALK Phase	State TRAFFIC SIGNAL MAINTENA L DEVICES/SYSTEM Funding Source State & CR361 SIDEWALK	NCE AGREEMENT 2024 \$40,343 \$40,343	\$800,000 \$800,000 2025 \$41,562 \$41,562	<b>2026</b> \$42,858 <b>\$42,858</b>	<b>2027</b> \$44,240 <b>\$44,240</b>	
Construction Total for Project 212812-3 413528-1 - D2-TAYLOR COUNTY Type of Work: TRAFFIC CONTROI Phase Operations Total for Project 413528-1 435683-3 - 1ST AVENUE SOUTH	State TRAFFIC SIGNAL MAINTENA L DEVICES/SYSTEM Funding Source State & CR361 SIDEWALK Funding Source	NCE AGREEMENT 2024 \$40,343 \$40,343 2024	\$800,000 \$800,000 2025 \$41,562 \$41,562	<b>2026</b> \$42,858 <b>\$42,858</b>	<b>2027</b> \$44,240 <b>\$44,240</b>	202
Construction Total for Project 212812-3 413528-1 - D2-TAYLOR COUNTY Type of Work: TRAFFIC CONTROI Phase Operations Total for Project 413528-1 435683-3 - 1ST AVENUE SOUTH Type of Work: SIDEWALK Phase Construction	State TRAFFIC SIGNAL MAINTENA L DEVICES/SYSTEM Funding Source State & CR361 SIDEWALK Funding Source Federal	NCE AGREEMENT 2024 \$40,343 \$40,343 2024 \$756,075	\$800,000 \$800,000 2025 \$41,562 \$41,562	<b>2026</b> \$42,858 <b>\$42,858</b>	<b>2027</b> \$44,240 <b>\$44,240</b>	202
Construction Total for Project 212812-3 413528-1 - D2-TAYLOR COUNTY Type of Work: TRAFFIC CONTROI Phase Operations Total for Project 413528-1 435683-3 - 1ST AVENUE SOUTH Type of Work: SIDEWALK Phase Construction Total for Project 435683-3 435683-4 - PINECREST STREET	State TRAFFIC SIGNAL MAINTENA L DEVICES/SYSTEM Funding Source State & CR361 SIDEWALK Funding Source Federal	NCE AGREEMENT 2024 \$40,343 \$40,343 2024 \$756,075	\$800,000 \$800,000 2025 \$41,562 \$41,562	<b>2026</b> \$42,858 <b>\$42,858</b>	<b>2027</b> \$44,240 <b>\$44,240</b>	2028
Construction Total for Project 212812-3 413528-1 - D2-TAYLOR COUNTY Type of Work: TRAFFIC CONTROI Phase Operations Total for Project 413528-1 435683-3 - 1ST AVENUE SOUTH Type of Work: SIDEWALK Phase Construction Total for Project 435683-3 435683-4 - PINECREST STREET Type of Work: SIDEWALK	State TRAFFIC SIGNAL MAINTENA L DEVICES/SYSTEM Funding Source State & CR361 SIDEWALK Funding Source Federal SIDEWALK	NCE AGREEMENT 2024 \$40,343 \$40,343 2024 \$756,075 \$756,075	\$800,000 \$800,000 2025 \$41,562 \$41,562 2025	2026 \$42,858 \$42,858 2026	2027 \$44,240 \$44,240 2027	202



						Highways
37422-1 - GRANGER DRIVE OVI		IDGE NO384096				
Type of Work: BRIDGE REPLACE	MENT					
Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	Federal	\$235,000	\$71,547			
Total for Project 437422-1		\$235,000	\$71,547			
437422-2 - GRANGER DRIVE OVI Type of Work: BRIDGE REPLACE		IDGE NO384096				
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$1,831,170		
	Local			\$134		
Total for Project 437422-2				\$1,831,304		
437423-1 - DENNIS HOWELL RO/ Type of Work: BRIDGE REPLACE! Phase		2024	2025	2026	2027	2028
Construction	Federal	\$3,099,772	2025	2020	2021	2020
Construction	Local	\$3,099,772				
Total for Project 437423-1		\$3,099,895				
438603-2 - SR20(US19/US27)WA		\$3,099,895				
<b>438603-2 - SR20(US19/US27)WA</b> Type of Work: REST AREA	YSIDE PARK REST AREA IMPR	\$3,099,895 ROVEMENTS				
<b>438603-2 - SR20(US19/US27)WA</b> Y Type of Work: REST AREA <b>Phase</b>	YSIDE PARK REST AREA IMPR Funding Source	\$3,099,895	2025	2026	2027	
<b>438603-2 - SR20(US19/US27)WA</b> Type of Work: REST AREA <b>Phase</b> Preliminary Engineering	YSIDE PARK REST AREA IMPR	\$3,099,895 ROVEMENTS	2025	2026	2027	\$1,000,000
<b>438603-2 - SR20(US19/US27)WA</b> Type of Work: REST AREA	YSIDE PARK REST AREA IMPR Funding Source	\$3,099,895 ROVEMENTS	2025	2026	2027	\$1,000,000
438603-2 - SR20(US19/US27)WAY Type of Work: REST AREA Phase Preliminary Engineering Total for Project 438603-2 442610-1 - SR55(US221) AT TWO	YSIDE PARK REST AREA IMPR Funding Source State PINES CREEK BRIDGE NO.38	\$3,099,895 ROVEMENTS 2024	2025	2026	2027	<b>2028</b> \$1,000,000 <b>\$1,000,000</b>
<b>438603-2 - SR20(US19/US27)WA</b> Type of Work: REST AREA <b>Phase</b> Preliminary Engineering	YSIDE PARK REST AREA IMPR Funding Source State PPINES CREEK BRIDGE NO.38 MENT Funding Source	\$3,099,895 ROVEMENTS 2024	2025	2026	2027	\$1,000,000 <b>\$1,000,000</b>
438603-2 - SR20(US19/US27)WAY Type of Work: REST AREA Phase Preliminary Engineering Total for Project 438603-2 442610-1 - SR55(US221) AT TWO Type of Work: BRIDGE REPLACE! Phase Construction	YSIDE PARK REST AREA IMPR Funding Source State PRINES CREEK BRIDGE NO.38 MENT	\$3,099,895 ROVEMENTS 2024	<b>2025</b> \$7,112,034			\$1,000,000 <b>\$1,000,000</b>
438603-2 - SR20(US19/US27)WAY Type of Work: REST AREA Phase Preliminary Engineering Total for Project 438603-2 442610-1 - SR55(US221) AT TWO Type of Work: BRIDGE REPLACE! Phase Construction	YSIDE PARK REST AREA IMPR Funding Source State PPINES CREEK BRIDGE NO.38 MENT Funding Source	\$3,099,895 ROVEMENTS 2024	2025			\$1,000,000 <b>\$1,000,00</b> 0
438603-2 - SR20(US19/US27)WAY Type of Work: REST AREA Phase Preliminary Engineering Total for Project 438603-2 442610-1 - SR55(US221) AT TWO Type of Work: BRIDGE REPLACE! Phase Construction Total for Project 442610-1 445147-1 - SR55(US221) WOODS	YSIDE PARK REST AREA IMPR Funding Source State PPINES CREEK BRIDGE NO.38 MENT Funding Source Federal CREEK BRIDGE NUMBER 380	\$3,099,895 ROVEMENTS 2024 30011 2024	<b>2025</b> \$7,112,034			\$1,000,000 <b>\$1,000,000</b>
438603-2 - SR20(US19/US27)WAY Type of Work: REST AREA Phase Preliminary Engineering Total for Project 438603-2 442610-1 - SR55(US221) AT TWO Type of Work: BRIDGE REPLACE!	YSIDE PARK REST AREA IMPR Funding Source State PPINES CREEK BRIDGE NO.38 MENT Funding Source Federal CREEK BRIDGE NUMBER 380	\$3,099,895 ROVEMENTS 2024 30011 2024	<b>2025</b> \$7,112,034			\$1,000,000
438603-2 - SR20(US19/US27)WAY Type of Work: REST AREA Phase Preliminary Engineering Total for Project 438603-2 442610-1 - SR55(US221) AT TWO Type of Work: BRIDGE REPLACE! Phase Construction Total for Project 442610-1 445147-1 - SR55(US221) WOODS Type of Work: BRIDGE REPLACE!	YSIDE PARK REST AREA IMPR Funding Source State PPINES CREEK BRIDGE NO.38 MENT Funding Source Federal CREEK BRIDGE NUMBER 386 MENT	\$3,099,895 ROVEMENTS 2024 30011 2024 0009	<b>2025</b> \$7,112,034 \$7,112,034	2026	2027	\$1,000,000 \$1,000,000 2028
438603-2 - SR20(US19/US27)WAY Type of Work: REST AREA Phase Preliminary Engineering Total for Project 438603-2 442610-1 - SR55(US221) AT TWO Type of Work: BRIDGE REPLACE! Phase Construction Total for Project 442610-1 445147-1 - SR55(US221) WOODS Type of Work: BRIDGE REPLACE! Phase	YSIDE PARK REST AREA IMPR Funding Source State PPINES CREEK BRIDGE NO.38 MENT Funding Source Federal CREEK BRIDGE NUMBER 386 MENT Funding Source	\$3,099,895 ROVEMENTS 2024 30011 2024 0009 2024	<b>2025</b> \$7,112,034 \$7,112,034	2026	2027	\$1,000,000 \$1,000,000 2028



TAYLOR COUNTY						Highways
447732-1 - CR361A FROM SPRIN Type of Work: WIDEN/RESURFAC		AD				
Phase	Funding Source	2024	2025	2026	2027	202
Construction	State	\$7,509,025				
Total for Project 447732-1		\$7,509,025				
•		TT ROAD) TO SR55(US	19)			
Type of Work: WIDEN/RESURFAC		T ROAD) TO SR55(US 2024	<b>2025</b> \$1,800,000	2026	2027	2028
447732-2 - CR362(INDUSTRIAL D Type of Work: WIDEN/RESURFAC Phase Construction Total for Project 447732-2	E EXIST LANES	, , ,	2025	2026	2027	2028
Type of Work: WIDEN/RESURFAC Phase Construction	E EXIST LANES Funding Source State OM SR55(US19) TO SR20(US27)	2024	<b>2025</b> \$1,800,000	2026	2027	202
Type of Work: WIDEN/RESURFAC Phase Construction Total for Project 447732-2 147732-3 - PLANTATION RD FRO Type of Work: WIDEN/RESURFAC	E EXIST LANES Funding Source State OM SR55(US19) TO SR20(US27)	2024	<b>2025</b> \$1,800,000	2026	2027	
Type of Work: WIDEN/RESURFAC Phase Construction Total for Project 447732-2 447732-3 - PLANTATION RD FRO	E EXIST LANES Funding Source State OM SR55(US19) TO SR20(US27) E EXIST LANES	2024	2025 \$1,800,000 \$1,800,000			2028



214723-4 - TAYLOR COUNTY ROUTINE Type of Work: ROUTINE MAINTENANCE						Maintenance
Type of Work: ROUTINE MAINTENANCE						
Phase	Funding Source	2024	2025	2026	2027	202
Bridge/Roadway/Contract Maintenance	State	\$2,250,000	\$2,250,000	\$2,250,000	\$2,250,000	\$2,250,000
Total for Project 214723-4		\$2,250,000	\$2,250,000	\$2,250,000	\$2,250,000	\$2,250,000
<b>114414-1 - LIGHTING AGREEMENTS TA</b> Fype of Work: LIGHTING	AYLOR COUNTY					
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$65,584	\$67,552	\$69,578		
Total for Project 414414-1		\$65,584	\$67,552	\$69,578		
Bridge/Roadway/Contract Maintenance Total for Project 446484-4	State	\$175,000 <b>\$175,000</b>				
<b>146484-5 - PERRY MAINTENANCE DEL</b> Type of Work: ROUTINE MAINTENANCE		AFAYETTE COUNTIE	S			
	Funding Source	2024	2025	2026	2027	2028
Phase	State	\$150,000				
		¢450.000				
Bridge/Roadway/Contract Maintenance		\$150,000				
Phase Bridge/Roadway/Contract Maintenance Total for Project 446484-5 448394-5 - PERRY MAINTENANCE EXT Type of Work: FIXED CAPITAL OUTLAY	ERIOR BUILDING PAIN					
Bridge/Roadway/Contract Maintenance Total for Project 446484-5 448394-5 - PERRY MAINTENANCE EXT	ERIOR BUILDING PAIN		2025	2026	2027	2028



TURNPIKE						Turnpike	
449711-1 - FIRST COAST EXPRESSWAY SAFETY ENHANCEMENTS (CLAY & DUVAL)(MP31-MP45.7) Type of Work: SAFETY PROJECT							
Phase	Funding Source	2024	2025	2026	2027	2028	
Construction	Toll/Turnpike		\$4,448,866				
Total for Project 449711-1			\$4,448,866				



UNION COUNTY	Freight Logistics And Passenger Operations Program: Transit

# 427269-1 - UNION CNTY FED SECT 5311 RURAL TRANSIT FUNDING

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$92,754	\$113,713	\$117,124	\$120,638	\$124,257
	Local	\$92,754	\$113,713	\$117,124	\$120,638	\$124,257
Total for Project 427269-1		\$185,508	\$227,426	\$234,248	\$241,276	\$248,514



13529-1 - D2-UNION COUNTY TI	RAFFIC SIGNAL MAINTENANC	E AGREEMENT				
Type of Work: TRAFFIC CONTRO	L DEVICES/SYSTEM					
Phase	Funding Source	2024	2025	2026	2027	202
Operations	State	\$21,034	\$21,670	\$22,348	\$23,069	202
Total for Project 413529-1	Siale	\$21,034 \$21,034	\$21,670	\$22,348	\$23,069 \$23,069	
		<u> </u>	¥21,010	<b>V22,010</b>	+20,000	
<b>439394-2 - SR100 FROM SR238 T</b> Type of Work: BIKE PATH/TRAIL	O COLUMBIA COUNTY LINE					
Phase	Funding Source	2024	2025	2026	2027	202
Right of Way	Federal	\$683,924	\$871,754			
Total for Project 439394-2		\$683,924	\$871,754			
439668-2 - NW 89TH AVENUE FR Type of Work: WIDEN/RESURFAC		100				
7haaa	Funding Source	2024	2025	2026	2027	202
	-					
Construction	State		\$1,551,303			
Construction Total for Project 439668-2 441242-2 - SW 4TH AVE;SW 11TH	State	21 TO: SR121	\$1,551,303 <b>\$1,551,303</b>			
Construction <b>Total for Project 439668-2</b> <b>141242-2 - SW 4TH AVE;SW 11TH</b> Type of Work: SIDEWALK	State		\$1,551,303			
Construction Total for Project 439668-2 441242-2 - SW 4TH AVE;SW 11TH Type of Work: SIDEWALK Phase	State H ST;S. LAKE AVE FROM: SR1: Funding Source	2024	. , ,	2026	2027	202
Construction <b>Total for Project 439668-2</b> <b>141242-2 - SW 4TH AVE;SW 11TH</b> Type of Work: SIDEWALK Phase Right of Way	State H ST;S. LAKE AVE FROM: SR1: Funding Source Federal		\$1,551,303	2026	-	202
Construction <b>Total for Project 439668-2</b> <b>141242-2 - SW 4TH AVE;SW 11TH</b> Type of Work: SIDEWALK Phase Right of Way	State H ST;S. LAKE AVE FROM: SR12 Funding Source Federal Federal Federal	2024	\$1,551,303	2026	\$2,153,148	202
Construction <b>Total for Project 439668-2</b> <b>441242-2 - SW 4TH AVE;SW 11TH</b> Type of Work: SIDEWALK Phase Right of Way Construction	State H ST;S. LAKE AVE FROM: SR1: Funding Source Federal	<b>2024</b> \$52,583	\$1,551,303	2026	\$2,153,148 \$135	202
Construction Total for Project 439668-2 441242-2 - SW 4TH AVE;SW 11TH Type of Work: SIDEWALK Phase Right of Way Construction	State H ST;S. LAKE AVE FROM: SR12 Funding Source Federal Federal Federal	2024	\$1,551,303	2026	\$2,153,148	202
Construction Total for Project 439668-2 441242-2 - SW 4TH AVE;SW 11TH Type of Work: SIDEWALK Phase Right of Way Construction Total for Project 441242-2	State H ST;S. LAKE AVE FROM: SR12 Funding Source Federal Federal Local	<b>2024</b> \$52,583	\$1,551,303	2026	\$2,153,148 \$135	202
Construction Total for Project 439668-2 441242-2 - SW 4TH AVE;SW 11TH Type of Work: SIDEWALK Phase Right of Way Construction Total for Project 441242-2 445726-1 - SR121 @ SR231 FROM	State State State Funding Source Federal Federal Local M BMP 2.400 TO EMP 2.600	<b>2024</b> \$52,583	\$1,551,303	2026	\$2,153,148 \$135	202
Construction Total for Project 439668-2 441242-2 - SW 4TH AVE;SW 11TH Type of Work: SIDEWALK Phase Right of Way Construction Total for Project 441242-2 445726-1 - SR121 @ SR231 FROM Type of Work: ADD TURN LANE(S	State State State Funding Source Federal Federal Local M BMP 2.400 TO EMP 2.600	<b>2024</b> \$52,583	\$1,551,303	2026	\$2,153,148 \$135	202
Construction Total for Project 439668-2 441242-2 - SW 4TH AVE;SW 11TH Type of Work: SIDEWALK Phase Right of Way Construction Total for Project 441242-2 445726-1 - SR121 @ SR231 FROM Type of Work: ADD TURN LANE(S Phase	State State State Funding Source Federal Federal Local M BMP 2.400 TO EMP 2.600	2024 \$52,583 \$52,583	\$1,551,303		\$2,153,148 \$135 <b>\$2,153,283</b>	
Phase Construction Total for Project 439668-2 441242-2 - SW 4TH AVE;SW 11TH Type of Work: SIDEWALK Phase Right of Way Construction Total for Project 441242-2 445726-1 - SR121 @ SR231 FROM Type of Work: ADD TURN LANE(S	State State State Funding Source Federal Federal Local M BMP 2.400 TO EMP 2.600	2024 \$52,583 \$52,583	\$1,551,303		\$2,153,148 \$135 <b>\$2,153,283</b>	
Construction Total for Project 439668-2 441242-2 - SW 4TH AVE;SW 11TH Type of Work: SIDEWALK Phase Right of Way Construction Total for Project 441242-2 445726-1 - SR121 @ SR231 FROM	State State State Funding Source Federal Federal Local M BMP 2.400 TO EMP 2.600 Funding Source	2024 \$52,583 \$52,583 2024	\$1,551,303		\$2,153,148 \$135 <b>\$2,153,283</b>	
Construction Total for Project 439668-2 H41242-2 - SW 4TH AVE;SW 11TH Fype of Work: SIDEWALK Phase Right of Way Construction Total for Project 441242-2 H45726-1 - SR121 @ SR231 FROM Fype of Work: ADD TURN LANE(S Phase Construction Total for Project 445726-1 H47733-1 - 92ND ST/146TH LANE	State	2024 \$52,583 \$52,583 2024 \$2,157,021 \$2,157,021	\$1,551,303		\$2,153,148 \$135 <b>\$2,153,283</b>	
Construction Total for Project 439668-2 H41242-2 - SW 4TH AVE;SW 11TH Fype of Work: SIDEWALK Phase Right of Way Construction Total for Project 441242-2 H45726-1 - SR121 @ SR231 FROM Fype of Work: ADD TURN LANE(S Phase Construction Total for Project 445726-1 H47733-1 - 92ND ST/146TH LANE Fype of Work: WIDEN/RESURFAC Phase	State	2024 \$52,583 \$52,583 2024 \$2,157,021 \$2,157,021	\$1,551,303 2025 2025 2025 2025		\$2,153,148 \$135 <b>\$2,153,283</b>	202
Construction Total for Project 439668-2 441242-2 - SW 4TH AVE;SW 11TH Type of Work: SIDEWALK Phase Right of Way Construction Total for Project 441242-2 445726-1 - SR121 @ SR231 FROM Type of Work: ADD TURN LANE(S Phase Construction	State	2024 \$52,583 \$52,583 \$52,583 2024 \$2,157,021 \$2,157,021 \$2,157,021 \$2,157,021	\$1,551,303 2025 2025	2026	\$2,153,148 \$135 \$2,153,283 2027	



						Highways
<b>451468-1 - SW 8TH PLACE, SW 1</b> Type of Work: ROAD RECONSTRU	,	ID SE 3RD STREET				
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$283,200				
Total for Project 451468-1		\$283,200				



UNION COUNTY						Maintenance		
214739-4 - UNION COUNTY ROUTINE MAINTENANCE								
Type of Work: ROUTINE MAINTENANCE	Ξ							
Phase	Funding Source	2024	2025	2026	2027	2028		
Bridge/Roadway/Contract Maintenance	State	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000		
Total for Project 214739-4		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000		
414415-1 - LIGHTING AGREEMENTS U Type of Work: LIGHTING	NION COUNTY							
Phase	Funding Source	2024	2025	2026	2027	2028		
Bridge/Roadway/Contract Maintenance	State	\$48,532	\$49,989	\$51,489				
Total for Project 414415-1		\$48,532	\$49,989	\$51,489				

