DISTRICT 2



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029

SUMMARY REPORT - DUVAL COUNTY

AS OF 10/11/2023-3:07 PM SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 2 PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029 VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT2

# Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 11, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Two

DUVAL COUNTY					Fixed C	apital Outlay
422502-8 - JACKSONVILLE E	BRIDGE EXTERIOR FENCE AND G	ATE REPLACEMEN	г.			
Type of Work: FIXED CAPITA	LOUTLAY					
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$125,000				
Total for Project 422502-8		\$125,000				
435366-5 - JACKSONVILLE E Type of Work: FIXED CAPITA	BRIDGE MAINTENANCE - HURRIC	ANE SHUTTERS				
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$95,000	2020	2027	2020	2023
Total for Project 435366-5	State	\$95,000 \$95,000				
	BRIDGE NEW EQUIPMENT CANOP	Υ				
Type of Work: FIXED CAPITA	LOUTLAY					
Phase	Funding Source	2025	2026	2027	2028	2029
Construction Total for Project 422502-7	State	\$297,500 <b>\$297,500</b>				
		VAC REPLACEMENT	r			
Type of Work: FIXED CAPITA						
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$24,500				
Total for Project 213836-5		\$24,500				
213836-4 - JACKSONVILLE T Type of Work: FIXED CAPITA	IROUT RIVER MATERIALS LAB RI L OUTLAY	ESTROOM DESIGN				
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$45,000				
Total for Project 213836-4		\$45,000				
213836-2 - JACKSONVILLE U						
Type of Work: FIXED CAPITA	L OUTLAY					
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$9,996,603	\$16,919,000	\$18,304,000		



\$9,996,603

\$16,919,000

\$18,304,000

Total for Project 213836-2

#### DUVAL COUNTY

#### Freight Logistics And Passenger Operations Program: Aviation

### 216978-4 - JACKSONVILLE INTL AIRPORT DESIGN & RECONST CONCOURSE B MOD PFL000175

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local	\$10,998,312	\$10,000,000	\$14,500,000	\$13,272,283	\$4,500,000
	State	\$10,998,312	\$10,000,000	\$14,500,000	\$13,272,283	\$4,500,000
Total for Project 216978-4		\$21,996,624	\$20,000,000	\$29,000,000	\$26,544,566	\$9,000,000

#### 447659-1 - JACKSONVILLE INTL AIRPORT DESIGN & REHAB TXWY F PFL0012540

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local		\$500,000	·		
	State		\$500,000			
Total for Project 447659-1			\$1,000,000			

# 444075-2 - JAX EX AT CRAIG APT DESIGN AND REHAB TXWY A PFL0012554

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal		\$1,395,000			
	Local		\$77,500			
	State		\$77,500			
Total for Project 444075-2			\$1,550,000			

#### 444075-3 - JAX EX AT CRAIG APT DESIGN AND REHAB TXWY B PFL0012754

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal		\$1,395,000			
	Local		\$77,500			
	State		\$77,500			
Total for Project 444075-3			\$1,550,000			

DUVAL COUNTY Freight Logistics And Passenger Operations Program: Seaport

## 440264-1 - BLOUNT ISLAND BERTH IMPROVEMENTS

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local	\$3,275,000	\$500,000			
	State	\$9,825,000	\$1,500,000			
Total for Project 440264-1		\$13,100,000	\$2,000,000			

#### 437356-1 - JAXPORT CHANNEL DEEPENING & WIDENING

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local	\$4,000,000	\$1,500,000			
	State	\$4,000,000	\$1,500,000			
Total for Project 437356-1		\$8,000,000	\$3,000,000			

#### 446820-2 - JAXPORT TALLEYRAND MARINE TERMINAL WATERSIDE IMPROVEMENTS

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local	\$1,065,087				
	State	\$3,195,262				
Total for Project 446820-2		\$4,260,349				





#### DUVAL COUNTY

Freight Logistics And Passenger Operations Program: Transit

# 427256-1 - DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal	\$204,243	\$210,370	\$216,681	\$223,181	\$229,876
	Local	\$204,243	\$210,370	\$216,681	\$223,181	\$229,876
Total for Project 427256-1		\$408,486	\$420,740	\$433,362	\$446,362	\$459,752

# 404020-1 - JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	
	Local	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	
Total for Project 404020-1		\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	

### 406844-1 - JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal	\$3,703,588	\$3,703,588	\$3,703,588	\$3,703,588	
	Local	\$925,900	\$925,900	\$925,900	\$925,900	
Total for Project 406844-1		\$4,629,488	\$4,629,488	\$4,629,488	\$4,629,488	

#### 411760-1 - JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal	\$2,504,072	\$2,504,072	\$2,504,072	\$2,504,072	
	Local	\$626,019	\$626,019	\$626,019	\$626,019	
Total for Project 411760-1		\$3,130,091	\$3,130,091	\$3,130,091	\$3,130,091	

# 408967-1 - JACKSONVILLE JTA SECT 5307 FORMULA GRANT TRANSIT PLANNING TASKS

Type of Work: CAPITAL FOR FIXED ROUTE

Funding Source	2025	2026	2027	2028	2029
Federal	\$1,535,528	\$1,535,528	\$1,535,528	\$1,535,528	
Local	\$307,106	\$307,106	\$307,106	\$307,106	
	\$1,842,634	\$1,842,634	\$1,842,634	\$1,842,634	
	Federal	Federal         \$1,535,528           Local         \$307,106	Federal         \$1,535,528         \$1,535,528           Local         \$307,106         \$307,106	Federal\$1,535,528\$1,535,528\$1,535,528Local\$307,106\$307,106\$307,106	Federal         \$1,535,528         \$1,535,528         \$1,535,528         \$1,535,528           Local         \$307,106         \$307,106         \$307,106         \$307,106



SUBJECT TO CHANGE

#### DUVAL COUNTY

#### Freight Logistics And Passenger Operations Program: Transit

# 411759-1 - JACKSONVILLE JTA STATE BLOCK GRANT OPERATING FUNDS

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Local	\$4,836,700	\$4,981,801	\$5,131,255	\$5,285,193	\$5,443,748
	State	\$4,836,700	\$4,981,801	\$5,131,255	\$5,285,193	\$5,443,748
Total for Project 411759-1		\$9,673,400	\$9,963,602	\$10,262,510	\$10,570,386	\$10,887,496

# 215923-3 - JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal Earmark	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	Local	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Total for Project 215923-3		\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000

# 445333-1 - JTA BLUE LINE FLEX ROUTE - OPERATIONS

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$190,000	\$194,000			
Total for Project 445333-1		\$190,000	\$194,000			

#### 433715-1 - JTA BUS AND BUS FACILITIES SECTION 5339

Type of Work: TRANSIT IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal	\$1,807,624	\$1,807,624	\$1,807,624	\$1,807,624	
	Local	\$451,906	\$451,906	\$451,906	\$451,906	
Total for Project 433715-1		\$2,259,530	\$2,259,530	\$2,259,530	\$2,259,530	

# 446216-2 - JTA CLAY EXPRESS SELECT ROUTE - OPERATIONS

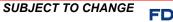
Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$270,000	\$274,500			
Total for Project 446216-2		\$270,000	\$274,500			

#### 445333-2 - JTA RED LINE FLEX ROUTE - OPERATIONS

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$117,000	\$120,000			
Total for Project 445333-2		\$117,000	\$120,000			



DUVAL COUNTY	Freight Logistics And Passenger Operations Program: Transit

# 446216-1 - JTA ST JOHNS COUNTY EXPRESS ROUTE - OPERATIONS

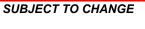
Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$200,000				
Total for Project 446216-1		\$200,000				

#### 433716-1 - SECTION 5337 JTA STATE OF GOOD REPAIR

Type of Work: TRANSIT IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal	\$720,917	\$730,917	\$730,917	\$730,917	
	Local	\$180,230	\$180,230	\$180,230	\$180,230	
Total for Project 433716-1		\$901,147	\$911,147	\$911,147	\$911,147	



FDO

DUVAL COUNTY						Highways
437414-1 - 5TH STREET OVER SI		4039				
Type of Work: BRIDGE REPLACE	MENT					
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal			\$2.309.199		
	Local			\$1,162,933		
Total for Project 437414-1				\$3,472,132		
435758-1 - ARLINGTON EXPWAY Type of Work: ITS COMMUNICATI						
Phase	Funding Source	2025	2026	2027	2028	2029
Railroad & Utilities	State	\$50,000				
Total for Project 435758-1		\$50,000				
Type of Work: TRAFFIC CONTRO	L DEVICES/SYSTEM		2026	2027	2029	2020
Type of Work: TRAFFIC CONTRO Phase Operations Total for Project 413531-1 429231-2 - FLAGLER CENTER BI	L DEVICES/SYSTEM Funding Source State LVD IN DUVAL CO, CROSSING	2025 \$3,918,781 <b>\$3,918,781</b>	2026 \$4,036,344 \$4,036,344 \$4,036,344	<b>2027</b> \$4,161,471 <b>\$4,161,471</b>	2028 \$4,290,476 <b>\$4,290,476</b>	2029 \$4,423,48 <b>\$4,423,48</b> 1
Type of Work: TRAFFIC CONTRO Phase Dperations Total for Project 413531-1 429231-2 - FLAGLER CENTER BI Type of Work: RAIL SAFETY PRO. Phase	L DEVICES/SYSTEM  Funding Source State  LVD IN DUVAL CO, CROSSING JECT Funding Source	2025 \$3,918,781 <b>\$3,918,781</b> \$ 2730573, RRMP: 15 2025	\$4,036,344 <b>\$4,036,34</b> 4	\$4,161,471	\$4,290,476	\$4,423,482
Type of Work: TRAFFIC CONTRO Phase Operations Total for Project 413531-1 429231-2 - FLAGLER CENTER BI Type of Work: RAIL SAFETY PRO Phase Railroad & Utilities	L DEVICES/SYSTEM  Funding Source State  LVD IN DUVAL CO, CROSSING JECT  Funding Source Federal	2025 \$3,918,781 \$3,918,781 2730573, RRMP: 15 2025 \$856,300	\$4,036,344 <b>\$4,036,344</b> .54	\$4,161,471 <b>\$4,161,471</b>	\$4,290,476 <b>\$4,290,476</b>	\$4,423,48 <b>\$4,423,48</b>
Type of Work: TRAFFIC CONTRO Phase Operations Total for Project 413531-1 429231-2 - FLAGLER CENTER BI Type of Work: RAIL SAFETY PRO Phase Railroad & Utilities Construction	L DEVICES/SYSTEM  Funding Source State  LVD IN DUVAL CO, CROSSING JECT Funding Source	2025 \$3,918,781 \$3,918,781 2730573, RRMP: 15 2025 \$856,300 \$2,500	\$4,036,344 <b>\$4,036,344</b> .54	\$4,161,471 <b>\$4,161,471</b>	\$4,290,476 <b>\$4,290,476</b>	\$4,423,48 <b>\$4,423,48</b>
413531-1 - D2-DUVAL COUNTY T Type of Work: TRAFFIC CONTRO Phase Operations Total for Project 413531-1 429231-2 - FLAGLER CENTER BI Type of Work: RAIL SAFETY PRO Phase Railroad & Utilities Construction Total for Project 429231-2	L DEVICES/SYSTEM  Funding Source State  LVD IN DUVAL CO, CROSSING JECT  Funding Source Federal	2025 \$3,918,781 \$3,918,781 2730573, RRMP: 15 2025 \$856,300	\$4,036,344 <b>\$4,036,344</b> .54	\$4,161,471 <b>\$4,161,471</b>	\$4,290,476 <b>\$4,290,476</b>	\$4,423,48 <b>\$4,423,48</b>
Type of Work: TRAFFIC CONTRO Phase Operations Total for Project 413531-1 429231-2 - FLAGLER CENTER BI Type of Work: RAIL SAFETY PRO Phase Railroad & Utilities Construction	L DEVICES/SYSTEM  Funding Source State  LVD IN DUVAL CO, CROSSING JECT  Funding Source Federal Federal SRA1A @ MAYPORT ROAD - I	2025 \$3,918,781 \$3,918,781 \$2730573, RRMP: 15 2025 \$856,300 \$2,500 \$858,800	\$4,036,344 \$4,036,344 .54 2026	\$4,161,471 <b>\$4,161,471</b>	\$4,290,476 <b>\$4,290,476</b>	\$4,423,48 <b>\$4,423,48</b>
Type of Work: TRAFFIC CONTRO Phase Operations Total for Project 413531-1 429231-2 - FLAGLER CENTER BI Type of Work: RAIL SAFETY PRO Phase Railroad & Utilities Construction Total for Project 429231-2 452603-2 - HURRICANE NICOLE	L DEVICES/SYSTEM  Funding Source State  LVD IN DUVAL CO, CROSSING JECT  Funding Source Federal Federal SRA1A @ MAYPORT ROAD - I	2025 \$3,918,781 \$3,918,781 \$2730573, RRMP: 15 2025 \$856,300 \$2,500 \$858,800	\$4,036,344 \$4,036,344 .54 2026	\$4,161,471 <b>\$4,161,471</b>	\$4,290,476 <b>\$4,290,476</b>	\$4,423,48 <b>\$4,423,48</b>
Type of Work: TRAFFIC CONTROL Phase Operations Total for Project 413531-1 429231-2 - FLAGLER CENTER BI Type of Work: RAIL SAFETY PRO Phase Railroad & Utilities Construction Total for Project 429231-2 452603-2 - HURRICANE NICOLE Type of Work: EMERGENCY OPEI	L DEVICES/SYSTEM  Funding Source State  LVD IN DUVAL CO, CROSSING JECT  Funding Source Federal Federal SRA1A @ MAYPORT ROAD - I RATIONS  Funding Source Federal Federal Federal	2025 \$3,918,781 \$3,918,781 \$2730573, RRMP: 15 2025 \$856,300 \$2,500 \$858,800 PERMANENT REPAI 2025 \$1,283,537	\$4,036,344 \$4,036,344 .54 2026 R	\$4,161,471 <b>\$4,161,471</b> 2027	\$4,290,476 \$4,290,476 2028	\$4,423,48 <b>\$4,423,48</b> <b>202</b>
Type of Work: TRAFFIC CONTRO Phase Operations Total for Project 413531-1 429231-2 - FLAGLER CENTER BI Type of Work: RAIL SAFETY PRO Phase Railroad & Utilities Construction Total for Project 429231-2 452603-2 - HURRICANE NICOLE Type of Work: EMERGENCY OPEI Phase	L DEVICES/SYSTEM  Funding Source State  LVD IN DUVAL CO, CROSSING JECT  Funding Source Federal Federal SRA1A @ MAYPORT ROAD - I RATIONS Funding Source	2025 \$3,918,781 \$3,918,781 \$2730573, RRMP: 15 2025 \$856,300 \$2,500 \$858,800 PERMANENT REPAI 2025	\$4,036,344 \$4,036,344 .54 2026 R	\$4,161,471 <b>\$4,161,471</b> 2027	\$4,290,476 \$4,290,476 2028	\$4,423,48 <b>\$4,423,48</b> <b>202</b>

# 440765-2 - I-10(SR8) FROM BEGINNING MILEPOST 13.000 TO ENDING MILEPOST 13.600

Type of Work: LANDSCAPING

Funding Source	2025	2026	2027	2028	2029
State	\$103,750			·	
State		\$318,644			
	\$103,750	\$318,644			
	State	State \$103,750 State	State         \$103,750           State         \$318,644	State         \$103,750           State         \$318,644	State         \$103,750           State         \$318,644



DUVAL COUNTY						Highways
142408-1 - I-10(SR8) FROM I-29 Type of Work: LANDSCAPING	95 TO I-95					
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Local		\$106,059			
	State		\$1,870,398			
Fotal for Project 442408-1			\$1,976,457			
<b>440765-1 - I-10(SR8) FROM: SF</b> Type of Work: ADD LANES & RI						
Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State					\$1,015,000
Total for Project 440765-1						\$1,015,000
Type of Work: ADD LANES & RI <b>Phase</b> PD & E	ECONSTRUCT Funding Source State	2025	2026	2027	2028	<b>202</b> 9 \$1,015,000
Phase PD & E	Funding Source	2025	2026	2027	2028	
Phase PD & E Total for Project 440764-1 440765-3 - I-10(SR8) RETENTIO	Funding Source State	2025	2026	2027	2028	\$1,015,000
Phase PD & E Total for Project 440764-1 440765-3 - I-10(SR8) RETENTIO Type of Work: LANDSCAPING	Funding Source State ON POND EAST OF SR23					\$1,015,000 <b>\$1,015,000</b>
Phase PD & E Fotal for Project 440764-1 440765-3 - I-10(SR8) RETENTIO Fype of Work: LANDSCAPING Phase	Funding Source State ON POND EAST OF SR23 Funding Source	2025	2026	2027	2028	\$1,015,000
Phase PD & E Fotal for Project 440764-1 440765-3 - I-10(SR8) RETENTIO Type of Work: LANDSCAPING Phase Preliminary Engineering	Funding Source State ON POND EAST OF SR23 Funding Source State		2026			\$1,015,000 <b>\$1,015,000</b>
Phase PD & E Total for Project 440764-1 440765-3 - I-10(SR8) RETENTIO Type of Work: LANDSCAPING Phase Preliminary Engineering Construction	Funding Source State ON POND EAST OF SR23 Funding Source	<b>2025</b> \$103,750	<b>2026</b> \$340,525			\$1,015,000 <b>\$1,015,000</b>
Phase	Funding Source State ON POND EAST OF SR23 Funding Source State	2025	2026			\$1,015,000 <b>\$1,015,000</b>
Phase PD & E Total for Project 440764-1 440765-3 - I-10(SR8) RETENTIO Type of Work: LANDSCAPING Phase Preliminary Engineering Construction Total for Project 440765-3	Funding Source         State         ON POND EAST OF SR23         Funding Source         State         State         M BUCKMAN BRIDGE TO I-95 MAI	2025 \$103,750 \$103,750	<b>2026</b> \$340,525			\$1,015,000 <b>\$1,015,000</b>
Phase PD & E Total for Project 440764-1 440765-3 - I-10(SR8) RETENTIO Type of Work: LANDSCAPING Phase Preliminary Engineering Construction Total for Project 440765-3 213345-7 - I-295 (SR 9A) FROM Type of Work: ADD LANES & RI	Funding Source         State         ON POND EAST OF SR23         Funding Source         State         State         State         BUCKMAN BRIDGE TO I-95 MAN         ECONSTRUCT	2025 \$103,750 \$103,750	2026 \$340,525 \$340,525	2027	2028	\$1,015,000 \$1,015,000 2029
Phase PD & E Fotal for Project 440764-1 Future of Work: LANDSCAPING Phase Preliminary Engineering Construction Fotal for Project 440765-3 Phase Phase Phase Phase	Funding Source State ON POND EAST OF SR23 Funding Source State State State H BUCKMAN BRIDGE TO I-95 MAR ECONSTRUCT Funding Source	2025 \$103,750 \$103,750 NAGED LANES 2025	<b>2026</b> \$340,525			\$1,015,000 \$1,015,000 2029 2029
Phase PD & E Fotal for Project 440764-1 Function Function Fotal for Project 440764-1 Function Function Fotal for Project 440765-3 Function	Funding Source State ON POND EAST OF SR23 Funding Source State State A BUCKMAN BRIDGE TO I-95 MAR ECONSTRUCT Funding Source State State	2025 \$103,750 \$103,750 NAGED LANES 2025 \$125,000	2026 \$340,525 \$340,525 2026	2027	2028	\$1,015,000 \$1,015,000 2029 2029 \$115,749
Phase PD & E Total for Project 440764-1 440765-3 - I-10(SR8) RETENTIO Type of Work: LANDSCAPING Phase Preliminary Engineering Construction Total for Project 440765-3 213345-7 - I-295 (SR 9A) FROM	Funding Source State ON POND EAST OF SR23 Funding Source State State State H BUCKMAN BRIDGE TO I-95 MAR ECONSTRUCT Funding Source	2025 \$103,750 \$103,750 NAGED LANES 2025	2026 \$340,525 \$340,525	2027	2028	\$1,015,000 \$1,015,000 2029 2029

209301-3 - I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES) Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$200,000				\$115,749
	Toll/Turnpike	\$160,000	\$325,000	\$325,000	\$325,000	\$200,000
Capital	State					\$85,903
	Toll/Turnpike				\$75,000	\$14,097
Total for Project 209301-3		\$360,000	\$325,000	\$325,000	\$400,000	\$415,749



#### DUVAL COUNTY

Highways

# 435253-1 - I-295 EXPRESS LANES BUCKMAN BRIDGE TO I-95 TOLL OPERATIONS

Type of Work: TOLL COLLECTION

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Toll/Turnpike	\$220,000	\$220,000	\$220,000	\$220,000	\$220,000
Total for Project 435253-1		\$220,000	\$220,000	\$220,000	\$220,000	\$220,000

#### 435253-2 - I-295 EXPRESS TOLL OPERATIONS JOHN TURNER BUTLER BLVD TO SR9B

Type of Work: TOLL COLLECTION

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Toll/Turnpike	\$183,100	\$195,100	\$207,400	\$220,300	\$233,500
Total for Project 435253-2		\$183,100	\$195,100	\$207,400	\$220,300	\$233,500

#### 443637-1 - I-295(SR9A) @ US17(SR5) INTERCHANGE

Type of Work: LANDSCAPING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State			\$355,000		
Construction	State				\$2,156,313	
Total for Project 443637-1				\$355,000	\$2,156,313	

#### 213259-7 - I-295(SR9A) AT COMMONWEALTH AVENUE INTERCHANGE

Type of Work: LANDSCAPING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$263,405				
Construction	State		\$1,498,074			
Total for Project 213259-7		\$263,405	\$1,498,074			

#### 431104-2 - I-295(SR9A) AT CR110(DUVAL RD)

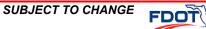
Type of Work: LANDSCAPING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$2,004,265				
Total for Project 431104-2		\$2,004,265				

#### 439484-4 - I-295(SR9A) AT PRITCHARD ROAD INTERCHANGE

Type of Work: LANDSCAPING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$1,089,258				<u> </u>
Total for Project 439484-4		\$1,089,258				



447529-2 - I-295(SR9A) AT SR115	5(LEM TURNER)					
Type of Work: LANDSCAPING						
Phase	Funding Source	2025	2026	2027	2028	202
Preliminary Engineering	State	\$207,500				
Construction	State	,	\$646,600			
Total for Project 447529-2		\$207,500	\$646,600			
<b>209658-6 - I-295(SR9A) FROM S (</b> Type of Work: ADD LANES & REH		N OF PULASKI RD				
Phase	Funding Source	2025	2026	2027	2028	202
Preliminary Engineering	State	\$1,000,000				
Total for Project 209658-6		\$1,000,000				
<b>209301-4 - I-295(SR9A) FROM SC</b> Type of Work: ADD LANES & REC		TO SR202 JTB				
Phase	Funding Source	2025	2026	2027	2028	202
	01.1					
Right of Way	State	\$5,289,424				
Total for Project 209301-4 209658-4 - I-295(SR9A) FROM: S	OF SR105(HECKSCHER DR.) TC	\$5,289,424	כ			
Total for Project 209301-4 209658-4 - I-295(SR9A) FROM: S Type of Work: ADD LANES & REH Phase	OF SR105(HECKSCHER DR.) TO ABILITATE PVMNT Funding Source	\$5,289,424 O N OF PULASKI RI 2025	2026	2027	2028	2029
Total for Project 209301-4 209658-4 - I-295(SR9A) FROM: S Type of Work: ADD LANES & REH Phase	OF SR105(HECKSCHER DR.) TO ABILITATE PVMNT Funding Source Federal	\$5,289,424 ) N OF PULASKI R	2026	2027	2028	202
Total for Project 209301-4 209658-4 - I-295(SR9A) FROM: S Type of Work: ADD LANES & REH Phase	OF SR105(HECKSCHER DR.) TO ABILITATE PVMNT Funding Source	\$5,289,424 O N OF PULASKI RI 2025 \$4,803,423		2027	2028	202
Right of Way Total for Project 209301-4 209658-4 - I-295(SR9A) FROM: S Type of Work: ADD LANES & REH Phase Right of Way Total for Project 209658-4	OF SR105(HECKSCHER DR.) TC ABILITATE PVMNT Funding Source Federal R/W and Bridge Bonds	\$5,289,424 O N OF PULASKI RI 2025	2026	2027	2028	202
Total for Project 209301-4 209658-4 - I-295(SR9A) FROM: S Type of Work: ADD LANES & REH Phase Right of Way	OF SR105(HECKSCHER DR.) TO ABILITATE PVMNT Funding Source Federal R/W and Bridge Bonds State	\$5,289,424 ON OF PULASKI RI 2025 \$4,803,423 \$349,931	<b>2026</b> \$2,172,063	2027	2028	202
Total for Project 209301-4 209658-4 - I-295(SR9A) FROM: S Type of Work: ADD LANES & REH Phase Right of Way Total for Project 209658-4 437651-1 - I-95(SR9) @ NORTH I- Type of Work: LANDSCAPING Phase	OF SR105(HECKSCHER DR.) TO ABILITATE PVMNT Funding Source Federal R/W and Bridge Bonds State 295 INTERCHANGE Funding Source	\$5,289,424 ON OF PULASKI RI 2025 \$4,803,423 \$349,931	<b>2026</b> \$2,172,063	2027	2028	
Total for Project 209301-4 209658-4 - I-295(SR9A) FROM: S Type of Work: ADD LANES & REH Phase Right of Way Total for Project 209658-4 437651-1 - I-95(SR9) @ NORTH I- Type of Work: LANDSCAPING Phase Construction	OF SR105(HECKSCHER DR.) TO ABILITATE PVMNT Funding Source Federal R/W and Bridge Bonds State 295 INTERCHANGE	\$5,289,424 D N OF PULASKI RI 2025 \$4,803,423 \$349,931 \$5,153,354	2026 \$2,172,063 \$2,172,063	<b>2027</b> \$3,714,790		
Total for Project 209301-4 209658-4 - I-295(SR9A) FROM: S Type of Work: ADD LANES & REH Phase Right of Way Total for Project 209658-4 437651-1 - I-95(SR9) @ NORTH I- Type of Work: LANDSCAPING Phase Construction	OF SR105(HECKSCHER DR.) TO ABILITATE PVMNT Funding Source Federal R/W and Bridge Bonds State 295 INTERCHANGE Funding Source	\$5,289,424 D N OF PULASKI RI 2025 \$4,803,423 \$349,931 \$5,153,354	2026 \$2,172,063 \$2,172,063	2027		
Total for Project 209301-4           209658-4 - I-295(SR9A) FROM: S           Type of Work: ADD LANES & REH           Phase           Right of Way           Total for Project 209658-4           437651-1 - I-95(SR9) @ NORTH I-	OF SR105(HECKSCHER DR.) TO ABILITATE PVMNT Funding Source Federal R/W and Bridge Bonds State 295 INTERCHANGE Funding Source State	\$5,289,424 D N OF PULASKI RI 2025 \$4,803,423 \$349,931 \$5,153,354	2026 \$2,172,063 \$2,172,063	<b>2027</b> \$3,714,790		
Total for Project 209301-4 209658-4 - I-295(SR9A) FROM: S Type of Work: ADD LANES & REH Phase Right of Way Total for Project 209658-4 437651-1 - I-95(SR9) @ NORTH I- Type of Work: LANDSCAPING Phase Construction Total for Project 437651-1 442414-2 - I-95(SR9) AT SR114(8°	OF SR105(HECKSCHER DR.) TO ABILITATE PVMNT Funding Source Federal R/W and Bridge Bonds State 295 INTERCHANGE Funding Source State	\$5,289,424 D N OF PULASKI RI 2025 \$4,803,423 \$349,931 \$5,153,354	2026 \$2,172,063 \$2,172,063	<b>2027</b> \$3,714,790		2029
Total for Project 209301-4 209658-4 - I-295(SR9A) FROM: S Type of Work: ADD LANES & REH Phase Right of Way Total for Project 209658-4 437651-1 - I-95(SR9) @ NORTH I- Type of Work: LANDSCAPING Phase Construction Total for Project 437651-1 442414-2 - I-95(SR9) AT SR114(8' Type of Work: LANDSCAPING	OF SR105(HECKSCHER DR.) TO ABILITATE PVMNT Funding Source Federal R/W and Bridge Bonds State 295 INTERCHANGE Funding Source State TH STREET)	\$5,289,424 <b>D N OF PULASKI RI</b> <b>2025</b> \$4,803,423 \$349,931 <b>\$5,153,354</b> <b>2025</b>	2026 \$2,172,063 \$2,172,063 2026	<b>2027</b> \$3,714,790 <b>\$3,714,790</b>	2028	202



DUVAL COUNTY						Highways
213273-8 - I-95(SR9) FROM CLAI Type of Work: RESURFACING	RK RD TO SR104(DUNN AVE)					
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$1,017,623				
Construction	Federal			\$3,166,905		
Total for Project 213273-8		\$1,017,623		\$3,166,905		
443635-1 - I-95(SR9) FROM COLI Type of Work: LANDSCAPING	E ROAD TO AIRPORT ROAD					
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$2,180,927			
Total for Project 443635-1			\$2,180,927			
Phase Right of Way Railroad & Utilities	Funding Source Federal	<b>2025</b> \$1,556,461	2026	2027	2028	\$250.056
	——————		1010			
Railroad & Utilities	Local					\$250,056
Construction	Federal					\$38,765,893
	State					\$212,415,853
Total for Project 435577-2 213209-2 - I-95(SR9) FROM OWE Type of Work: RESURFACING	INS RD TO NASSAU COUNTY	\$1,556,461				\$251,431,802
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$7,207,593				
Construction	Federal			\$20,042,036		
Total for Project 213209-2		\$7,207,593		\$20,042,036		
<b>432259-2 - I-95(SR9) FROM SOU</b> Type of Work: ADD LANES & REC		O ATLANTIC BLVD				
	Funding Source	2025	2026	2027	2028	2029
	Federal		\$3,911,012			
Design Build	Federal					
Phase Design Build Total for Project 432259-2	rederal		\$3,911,012			

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	Federal					\$825,397
Total for Project 442778-2						\$825,397



DUVAL COUNTY						Highway
. ,	AIRPORT ROAD TO: OWENS ROA	ND				
Type of Work: RESURFACING	G					
Phase	Funding Source	2025	2026	2027	2028	202
Construction	Federal	\$12,075,778				
Total for Project 446049-1		\$12,075,778				
· ·	FOREST STREET BRIDGE TO: RA G	ILROAD BRIDGE				
Type of Work: RESURFACING	3		2026	2027	2028	202
Type of Work: RESURFACING		ILROAD BRIDGE 2025 \$3,440,345	2026	2027	2028	2029
Type of Work: RESURFACING Phase Construction	G Funding Source	2025	2026	2027	2028	202
Type of Work: RESURFACING Phase Construction	G Funding Source	<b>2025</b> \$3,440,345	2026	2027	2028	202
Type of Work: RESURFACING Phase Construction	G Funding Source	<b>2025</b> \$3,440,345	2026	2027	2028	202
Type of Work: RESURFACING Phase Construction Fotal for Project 446048-1	G Funding Source	<b>2025</b> \$3,440,345	2026	2027	2028	202
Type of Work: RESURFACING Phase Construction Total for Project 446048-1	G Federal ST JOHNS C/L TO: I-295(SR9A)	<b>2025</b> \$3,440,345	2026	2027	2028	202

Phase	Funding Source	2025	2026	2027	2028	2029
Railroad & Utilities	Local					\$7,550,168
Construction	Federal					\$5,028,893
	State					\$281,617,963
Total for Project 424026-5						\$294,197,024

#### 442778-1 - I-95(SR9) OVER MYRTLE AVE RAMP BR NO. 720163 FROM I-10 TO BEAVER ST

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$4,300,000	\$2,583,848			
Right of Way	State	\$972,590				
Railroad & Utilities	State		\$2,000,000			
Environmental	State	\$142,500				
Design Build	State		\$349,062,540			
Total for Project 442778-1		\$5,415,090	\$353,646,388			

### 426001-1 - ITS SYSTEM MANAGER CONSULTANT

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$100,000	\$100,000	\$100,000	·	
Total for Project 426001-1		\$100,000	\$100,000	\$100,000		

#### 446031-3 - ITS WWD SAFETY INITIATIVES

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$4,071,375				
Total for Project 446031-3		\$4,071,375				



DUVAL COUNTY						Highway
46031-4 - ITS WWD SAFETY INI Type of Work: TRAFFIC CONTRO						
Phase	Funding Source	2025	2026	2027	2028	202
Preliminary Engineering	Federal		\$125,000			
Construction	Federal		\$3,701,250			
Fotal for Project 446031-4			\$3,826,250			
447466-1 - NATHAN DRIVE, REN Type of Work: SIDEWALK	EE TERRACE AND RYAR ROA	ND				
Phase	Funding Source	2025	2026	2027	2028	202
Preliminary Engineering	Federal	\$153,101				
Total for Project 447466-1		\$153,101				
ype of Work: SIDEWALK		2025	2026	2027	2028	202
Type of Work: SIDEWALK Phase Preliminary Engineering	Funding Source Federal		<b>2026</b> \$211,343	2027		202
Гуре of Work: SIDEWALK Phase Preliminary Engineering Construction	Funding Source			2027	<b>2028</b> \$1,207,021 <b>\$1,207,021</b>	202
Type of Work: SIDEWALK Phase Preliminary Engineering Construction Total for Project 447467-1 439295-1 - SR10 BIG POTTSBUR Type of Work: BRIDGE-REPAIR/R	Funding Source Federal Federal G CK BR NO720042 & USALT EHABILITATION	2025	\$211,343 <b>\$211,343</b>	2027	\$1,207,021	202
Type of Work: SIDEWALK Phase Preliminary Engineering Construction Total for Project 447467-1 439295-1 - SR10 BIG POTTSBUR Type of Work: BRIDGE-REPAIR/R Phase	Funding Source Federal Federal	2025 1 LITTLE POTTSBURG	\$211,343 \$211,343 CK BR		\$1,207,021 <b>\$1,207,021</b>	
Type of Work: SIDEWALK Phase Preliminary Engineering Construction Total for Project 447467-1 439295-1 - SR10 BIG POTTSBUR Type of Work: BRIDGE-REPAIR/R Phase Construction	Funding Source Federal Federal G CK BR NO720042 & USALT EHABILITATION Funding Source	2025 1 LITTLE POTTSBURG 2025	\$211,343 \$211,343 CK BR		\$1,207,021 <b>\$1,207,021</b>	
Type of Work: SIDEWALK Phase Preliminary Engineering Construction Total for Project 447467-1 439295-1 - SR10 BIG POTTSBUR Type of Work: BRIDGE-REPAIR/R Phase Construction Total for Project 439295-1 446621-2 - SR10(ATLANTIC BLVI	Funding Source         Federal         Federal         G CK BR NO720042 & USALT4         EHABILITATION         Funding Source         State	2025 1 LITTLE POTTSBURG 2025 \$3,312,300	\$211,343 \$211,343 CK BR		\$1,207,021 <b>\$1,207,021</b>	
Type of Work: SIDEWALK Phase Preliminary Engineering Construction Total for Project 447467-1 439295-1 - SR10 BIG POTTSBUR Type of Work: BRIDGE-REPAIR/R Phase Construction Total for Project 439295-1 446621-2 - SR10(ATLANTIC BLVI Type of Work: INTERSECTION IM	Funding Source         Federal         Federal         G CK BR NO720042 & USALT4         EHABILITATION         Funding Source         State	2025 1 LITTLE POTTSBURG 2025 \$3,312,300	\$211,343 \$211,343 CK BR		\$1,207,021 <b>\$1,207,021</b>	
Type of Work: SIDEWALK Phase Preliminary Engineering Construction Total for Project 447467-1 I39295-1 - SR10 BIG POTTSBUR Type of Work: BRIDGE-REPAIR/R Phase Construction Total for Project 439295-1 I46621-2 - SR10(ATLANTIC BLVI Type of Work: INTERSECTION IM Phase	Funding Source         Federal         Federal         G CK BR NO720042 & USALT4         EHABILITATION         Funding Source         State	2025 1 LITTLE POTTSBURG 2025 \$3,312,300 \$3,312,300	\$211,343 \$211,343 CK BR 2026	2027	\$1,207,021 \$1,207,021 2028	202
Type of Work: SIDEWALK Phase Preliminary Engineering Construction Total for Project 447467-1 I39295-1 - SR10 BIG POTTSBUR Type of Work: BRIDGE-REPAIR/R Phase Construction Total for Project 439295-1 I46621-2 - SR10(ATLANTIC BLVI Type of Work: INTERSECTION IM Phase Preliminary Engineering	Funding Source         Federal         Federal         G CK BR N0720042 & USALT         EHABILITATION         Funding Source         State         D) AT SUTTON LAKES BLVD         PROVEMENT         Funding Source	2025 1 LITTLE POTTSBURG 2025 \$3,312,300 \$3,312,300 2025	\$211,343 \$211,343 CK BR 2026	2027	\$1,207,021 \$1,207,021 2028	202
447467-1 - ORANGEWOOD RD,G Type of Work: SIDEWALK Phase Preliminary Engineering Construction Total for Project 447467-1 439295-1 - SR10 BIG POTTSBUR Type of Work: BRIDGE-REPAIR/R Phase Construction Total for Project 439295-1 446621-2 - SR10(ATLANTIC BLVI Type of Work: INTERSECTION IM Phase Preliminary Engineering Construction Total for Project 446621-2	Funding Source         Federal         Federal         G CK BR NO720042 & USALT4         EHABILITATION         Funding Source         State         D) AT SUTTON LAKES BLVD         PROVEMENT         Funding Source         State	2025 1 LITTLE POTTSBURG 2025 \$3,312,300 \$3,312,300 \$3,312,300 \$3,312,300	\$211,343 \$211,343 CK BR 2026	2027	\$1,207,021 \$1,207,021 2028	20

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$1,094,192			
	State		\$3,314			
Total for Project 439302-1			\$1,097,506			



						Highways
437387-1 - SR10(ATLANTIC I Type of Work: TRAFFIC SIGN	BOULEVARD) FROM: KINGMAN TO AL UPDATE	D: BARTRAM ROAD				
Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	State	\$230,621				
Total for Project 437387-1		\$230,621				
437373-1 - SR10(US90)(BEA) Type of Work: TRAFFIC SIGN	-					
Type of Work: TRAFFIC SIGN	ALS	2025	2026	2027	2028	2029
Type of Work: TRAFFIC SIGN. Phase	-	<b>2025</b> \$934.721	2026	2027	2028	2029
Type of Work: TRAFFIC SIGN	ALS Funding Source		2026	2027	2028	2029
Type of Work: TRAFFIC SIGN. Phase Right of Way	ALS Funding Source	\$934,721	<b>2026</b> \$660,112	2027	2028	2029
Type of Work: TRAFFIC SIGN. Phase Right of Way	ALS Funding Source Federal Federal	\$934,721		2027	2028	2029
Type of Work: TRAFFIC SIGN. Phase Right of Way Railroad & Utilities	ALS Funding Source Federal Federal Local	\$934,721	\$660,112	2027	2028	2029

#### 430749-2 - SR10(US90)BEAVER ST AT CR119(OTTIS ROAD)

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal		\$904,453			
Construction	Federal				\$1,533,464	
Total for Project 430749-2			\$904,453		\$1,533,464	

# 209568-2 - SR10(US90)BEAVER ST AT SR23(FCE) INTERSECTION TRUCK PARKING AND EV HUB

Type of Work: PARKING FACILITY

Phase	Funding Source	2025	2026	2027	2028	2029
Environmental	State	\$720,000				
Total for Project 209568-2		\$720,000				

#### 445428-1 - SR101 FROM ATLANTIC BLVD TO 7TH STREET

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$2,363,190			
	State		\$271,834			
Total for Project 445428-1			\$2,635,024			

## 208667-2 - SR103(LANE AVENUE) SOUTH OF MANOTAK AVE

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	÷	\$1,047,868	·		
Total for Project 208667-2			\$1,047,868			



DUVAL COUNTY						Highways
435565-1 - SR105(HECKSCHER I Type of Work: BRIDGE - PAINTING		DGE NO720063				
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$624,742				
Total for Project 435565-1		\$624,742				
446713-2 - SR105(HECKSCHER I		74P RRMP:631.98				
Type of Work: RAIL SAFETY PRO	JECT					
Phase	Funding Source	2025	2026	2027	2028	2029
Railroad & Utilities	Federal	\$425,000				
Construction	Federal	\$1,001				
Total for Project 446713-2		\$426,001				
448825-1 - SR105(HECKSCHER I Type of Work: BRIDGE REPLACE		RIDGE #720059				
Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	Federal	\$480,194	\$295,929			
Construction	Fadaral			¢40 014 401		

Total for Project 448825-1		\$480,194	\$458,429	\$48,814,421
Environmental	State		\$162,500	
Construction	Federal			\$48,814,421
Right of Way	Federal	\$480,194	\$295,929	

### 443255-1 - SR105(HECKSHER DRIVE) FROM FUEL FARM TO BROWNS CREEK

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$12,378,262				
Railroad & Utilities	Federal			\$50,000		
	State			\$25,000		
Construction	Federal			\$2,507,050		
	State			\$11,301,852		
Total for Project 443255-1		\$12,378,262		\$13,883,902		

## 435952-1 - SR109A(CESERY BLVD)

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State				\$1,518,640	
Total for Project 435952-1					\$1,518,640	



DUVAL COUNTY	Highways
445146-1 - SR111(CASSAT AVENUE) FROM: BLANDING BLVD TO: I-10 EB RAMP	
Type of Work: TRAFEIC SICNAL LIDDATE	

Type of Work: TRAFFIC SIGNAL UPDATE

	\$25,000	\$262,500	
		\$6,889,063	
	\$25,000	\$7,151,563	
			\$6,889,063

# 209451-6 - SR111(TALLULAH AVE) FROM MONCRIEF CREEK TO SR5(US17)MAIN ST N

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$670,367				
	State	\$149,763				
Construction	Federal			\$2,200,437		
	State			\$790,527		
Total for Project 209451-6		\$820,130		\$2,990,964		

# 443310-2 - SR115(ARLINGTON EXPRESSWAY) FROM RIVERGATE FRONTAGE RD TO OAKS ANSLEY

Type of Work: LANDSCAPING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$466,025				
Total for Project 443310-2		\$466,025				

## 437437-2 - SR115(LEM TURNER ROAD) TROUT RIVER BRIDGE #720033

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal			\$656,468		
Right of Way	Federal	\$786,540	\$294,442			
Environmental	Federal			\$450,000		
	State	\$162,500				
Design Build	Federal			\$87,373,932		
Total for Project 437437-2		\$949,040	\$294,442	\$88,480,400		

#### 433899-3 - SR115(US1) MLK(20TH STREET) AT I-95(SR9) INTERCHANGE LANDSCAPING Type of Work: LANDSCAPING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State			\$505,773		
Total for Project 433899-3				\$505,773		



DUVAL COUNTY						Highways
426078-1 - SR13 @ ACOSTA BRI Type of Work: BRIDGE - PAINTING		NO720570 TO BRIDO	GE NO720584			
Phase	Funding Source	2025	2026	2027	2028	2029
Railroad & Utilities	State					\$250,000
Total for Project 426078-1						\$250,000
448853-1 - SR13 @ NEW ROSE C Type of Work: BRIDGE REPLACE Phase	MENT	2025	2026	2027	2028	2022
Right of Way	Funding Source Federal	\$1,631,700	\$1,948,813	2027	2028	2029
Construction	Federal	\$1,031,700	φ1,940,013	\$20,858,385		
Total for Project 448853-1		\$1,631,700	\$1,948,813	\$20,858,385		
209697-5 - SR13(HENDRICKS AV Type of Work: RESURFACING	E) FROM SAN MARCO BLVD	TO PRUDENTIAL DR	2			
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$1,013,245				
	<b>.</b>	0050 044				
	State	\$253,311				

Construction	Federal			\$4,014,972	
	State			\$542,056	
Total for Project 209697-5		\$1,266,556	\$50,000	\$4,767,140	

#### 445426-3 - SR13(SAN JOSE BLVD) FROM I-295(SR9A) TO OLD ST AUGUSTINE RD

Local

Type of Work: LANDSCAPING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	·		\$290,000		
Construction	State				\$1,449,480	
Total for Project 445426-3				\$290,000	\$1,449,480	

#### 209692-6 - SR134 FROM SAMARITAN WAY TO SHINDLER DRIVE

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$203,708				
	Local	\$1,473,086				
	State	\$7,125,587				
Total for Project 209692-6		\$8,802,381				

\$210,112



DUVAL COUNTY						Highways
133112-5 - SR139(US23)KINGS R	RD AT UNION ST, BRADY ST AI	ND WHITNER ST.				
ype of Work: PEDESTRIAN SAFE	ETY IMPROVEMENT					
Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	Federal	\$46,810				
Construction	Federal			\$1,064,800		
Total for Project 433112-5		\$46,810		\$1,064,800		
30560-2 - SR15(20TH ST EXP MI Type of Work: DRAINAGE IMPRO	•	OVATION				
Phase	Funding Source	2025	2026	2027	2028	2029
liase	•	\$1,080,000	2020	2021	2020	2023
Preliminary Engineering						
Total for Project 430560-2 426964-2 - SR15(US1)NEW KING	Federal S ROAD FROM TROUT RIVER	\$1,080,000	14			
Total for Project 430560-2 426964-2 - SR15(US1)NEW KING Type of Work: RESURFACING	S ROAD FROM TROUT RIVER	\$1,080,000 BOULEVARD TO SR10		2027	2028	2029
Total for Project 430560-2 426964-2 - SR15(US1)NEW KING Type of Work: RESURFACING Phase	S ROAD FROM TROUT RIVER Funding Source	\$1,080,000 BOULEVARD TO SR10 2025	2026	2027	2028	2029
Total for Project 430560-2 126964-2 - SR15(US1)NEW KING Type of Work: RESURFACING Phase	S ROAD FROM TROUT RIVER Funding Source Federal	\$1,080,000 BOULEVARD TO SR10 2025 \$1,162,998		2027	2028	2029
Total for Project 430560-2 126964-2 - SR15(US1)NEW KING Type of Work: RESURFACING Phase Preliminary Engineering	S ROAD FROM TROUT RIVER Funding Source Federal State	\$1,080,000 BOULEVARD TO SR10 2025			2028	2029
Total for Project 430560-2 426964-2 - SR15(US1)NEW KING Type of Work: RESURFACING Phase Preliminary Engineering	S ROAD FROM TROUT RIVER Funding Source Federal State Federal Federal	\$1,080,000 BOULEVARD TO SR10 2025 \$1,162,998		\$4,253,656	2028	2029
Total for Project 430560-2 426964-2 - SR15(US1)NEW KING Type of Work: RESURFACING Phase Preliminary Engineering Construction	S ROAD FROM TROUT RIVER Funding Source Federal State	\$1,080,000 BOULEVARD TO SR10 2025 \$1,162,998			2028	2029
Total for Project 430560-2 426964-2 - SR15(US1)NEW KING Type of Work: RESURFACING Phase Preliminary Engineering Construction	S ROAD FROM TROUT RIVER Funding Source Federal State Federal Federal	\$1,080,000 BOULEVARD TO SR10 2025 \$1,162,998 \$290,750		\$4,253,656 \$2,053,688	2028	2029
Total for Project 430560-2 426964-2 - SR15(US1)NEW KING Type of Work: RESURFACING Phase Preliminary Engineering Construction Total for Project 426964-2 209444-2 - SR15(US17)ROOSEVE	S ROAD FROM TROUT RIVER Funding Source Federal State Federal State	\$1,080,000 BOULEVARD TO SR10 2025 \$1,162,998 \$290,750 \$1,453,748	2026	\$4,253,656 \$2,053,688	2028	2029
Fotal for Project 430560-2         426964-2 - SR15(US1)NEW KINGS         Fype of Work: RESURFACING         Phase         Preliminary Engineering         Construction         Fotal for Project 426964-2         209444-2 - SR15(US17)ROOSEVE         Fype of Work: LANDSCAPING         Phase	S ROAD FROM TROUT RIVER Funding Source Federal State Federal State ELT BLVD FROM COLLINS ROA Funding Source	\$1,080,000 BOULEVARD TO SR10 2025 \$1,162,998 \$290,750 \$1,453,748	2026 AN AVE) 2026	\$4,253,656 \$2,053,688	2028	2029
Fotal for Project 430560-2         426964-2 - SR15(US1)NEW KINGS         Fype of Work: RESURFACING         Phase         Preliminary Engineering         Construction         Fotal for Project 426964-2         209444-2 - SR15(US17)ROOSEVE         Fype of Work: LANDSCAPING         Phase         Construction	S ROAD FROM TROUT RIVER Funding Source Federal State Federal State ELT BLVD FROM COLLINS ROA	\$1,080,000 BOULEVARD TO SR10 2025 \$1,162,998 \$290,750 \$1,453,748 AD TO SR128(SAN JUA	2026 AN AVE) 2026 \$3,346,855	\$4,253,656 \$2,053,688 <b>\$6,307,344</b>		
Preliminary Engineering Total for Project 430560-2 426964-2 - SR15(US1)NEW KINGS Type of Work: RESURFACING Phase Preliminary Engineering Construction Total for Project 426964-2 209444-2 - SR15(US17)ROOSEVE Type of Work: LANDSCAPING Phase Construction Total for Project 209444-2	S ROAD FROM TROUT RIVER Funding Source Federal State Federal State ELT BLVD FROM COLLINS ROA Funding Source	\$1,080,000 BOULEVARD TO SR10 2025 \$1,162,998 \$290,750 \$1,453,748 AD TO SR128(SAN JUA	2026 AN AVE) 2026	\$4,253,656 \$2,053,688 <b>\$6,307,344</b>		

Type of Work: INTERCHANGE RAMP (NEW)

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal					\$15,856,741
Total for Project 428865-2						\$15,856,741

#### 446233-1 - SR200(US301) URBAN AREA RAIL DIVERSION PLAN

Type of Work: OTHER ITS

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$633,671				
Construction	Federal				\$1,113,521	
	State				\$6,023,276	
Total for Project 446233-1		\$633,671			\$7,136,797	



DUVAL COUNTY						Highways
209537-9 - SR201(US301A)BALD Type of Work: PARKING FACILIT		ANCH RD				
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal					\$6,553,461
Total for Project 209537-9						\$6,553,461
439467-2 - SR202(J TURNER BU Type of Work: LANDSCAPING	ITLER BLVD) AT SAN PABLO					
Type of Work: LANDSCAPING	Funding Source	2025	2026	2027	2028	2029
Type of Work: LANDSCAPING Phase	,	<b>2025</b> \$214,178	2026	2027	2028	2029
Type of Work: LANDSCAPING Phase Preliminary Engineering	Funding Source		2026	2027	2028	2025
Type of Work: LANDSCAPING Phase Preliminary Engineering	Funding Source	\$214,178	2026	2027	2028	2025
Type of Work: LANDSCAPING Phase Preliminary Engineering Construction Total for Project 439467-2	Funding Source State State	\$214,178 \$799,097 <b>\$1,013,275</b>	2026	2027	2028	2025
Type of Work: LANDSCAPING Phase Preliminary Engineering Construction	Funding Source State State	\$214,178 \$799,097 <b>\$1,013,275</b>	2026	2027	2028	2025

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$7,711,194			
	State		\$20,819,829			
Total for Project 209469-3			\$28,531,023			

## 209469-4 - SR202(JT BUTLER BLVD) FROM HODGES BLVD TO INTRACOASTAL WATERWAY BRIDGE

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$3,259,149				
Construction	Federal			\$4,991,136		
	State			\$7,454,584		
Total for Project 209469-4		\$3,259,149		\$12,445,720		

# 446386-1 - SR202(JTB) AT BELFORT ROAD INTERCHANGE

Type of Work: INTERCHANGE - ADD LANES

Phase	Funding Source	2025	2026	2027	2028	2029
Railroad & Utilities	Local	\$50,056				
Total for Project 446386-1		\$50,056				

#### 438928-2 - SR202(JTB) FM EAST OF I-95 TO US1 & US1 FM S OF JTB TO N OF MUSTANG RD Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Railroad & Utilities	Local	\$250,056	\$2,625,112			
Construction	Federal		\$21,673,374			
	State		\$5,622,387			
Total for Project 438928-2		\$250,056	\$29,920,873			



447127-1 - SR21(BLANDING BLV Type of Work: RESURFACING						Highways
Type of Work: RESURFACING	/D) FROM WILSON BLVD TO I	ROOSEVELT				
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$8,157,342			
	State		\$2,039,336			
Total for Project 447127-1			\$10,196,678			
445431-3 - SR211(ST JOHNS AVE		ΞK				
Type of Work: REPLACE OR WIDE	EN BR CULVERT					
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$1,058,260				
Total for Project 445431-3		\$1,058,260				
209724-3 - SR212(US90)BEACH E	BLVD FROM ST JOHNS BLUF	F TO GERONA DRIVE				
Type of Work: RESURFACING						
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$13,831,556				
	State	\$3,311,580				
Total for Project 209724-3		\$17,143,136				

#### 437318-1 - SR228 FROM: HART BRIDGE TO: BEACH BOULEVARD

Type of Work: RESURFACING

Total for Project 432403-1

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$10,893,996			
	State		\$8,772,663			
Total for Project 437318-1			\$19,666,659			

\$7,859,038

#### 209448-6 - SR228(NORMANDY BLVD) FROM NORMANDY VILLAGE PKWY TO SR103(LANE AVE) Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$5,037,058			
	State		\$1,667,901			
Total for Project 209448-6			\$6,704,959			



Marce Section Sectin Sectin Sectin Section Section Section Section Section Section	DUVAL COUNTY						Highways
Spee of Work: RESURFACING         Funding Source         2025         2026         2027         2028         2020           State         \$7,473,943         50,066,254         \$7,473,943         50,066,254         513,560,197           47213.2.5         \$823,000 RADUY BLVD)         FROM WEST OF LANE AVENUE TO CASSAT AVENUE         50,066,254         2027         2028         2020           47213.2.5         \$823,000 RADUY BLVD)         FROM WEST OF LANE AVENUE TO CASSAT AVENUE         2026         2027         2028         2020           State         \$3,067,790         50,067,00         50,067,00         50,067,00         50,067,00         50,067,00         50,067,00         50,067,00         50,067,00         50,067,00         50,067,00         50,066<	09566-5 - SR228(NORMANDY B	LVD) FROM THE EQUESTRIA	N CENTER TO LAMPLIG	GHTER LANE			
Pederal         \$8.086,254           State         \$7.473,943           orial for Project 20956-5         \$13,560,197           47212-2 - SR228(NORMANDY BLVD) FROM WEST OF LANE AVENUE TO CASSAT AVENUE yeed Work: RESURFACING         Yeer and the state of the	-	,					
Pederal         \$6.086, 254           State         \$7.473, 943           Total for Project 209566-5         \$13,560,197           Ar7212.2 - SR228(NORMANDY BLVD) FROM WEST OF LANE AVENUE TO CASSAT AVENUE type of Work; RESURFACING         Year           Phase         Funding Source         2025         2026         2027         2028         202           Construction         Federal         \$1,121,829         53.007,790         53.007,790         53.007,790         53.007,790         53.007,790         53.007,790         53.007,790         50.005		- " o	0005				
State         \$7473 943           Total for Project 20956-5         \$13,560,197           M7212-2 - SR228(NORMANDY BLVD) FROM WEST OF LANE AVENUE TO CASSAT AVENUE		-	2025		2027	2028	202
Stal for Project 208566-5         \$13,560,197           H7212.2 SR228(NORMANDY BLVD) FROM WEST OF LANE AVENUE TO CASSAT AVENUE type of Work: RESURFACING         2025         2026         2027         2028         2022           Phase         Funding Source         2025         2026         2027         2028         2022           Construction         Federal         \$1,121,829         53,067,709         53,067,709         53,067,709         53,067,709         53,067,709         50,061         50,057,90         50,056         50,0	Construction						
Type of Work: RESURFACING         Phase         Funding Source         2025         2026         2027         2028         2022           Construction         Federal         \$1,121,829         3202         2021         2028         2022         2028         2027         <	Fotal for Project 209566-5						
Type of Work: RESURFACING         Pages         Funding Source         2025         2026         2027         2028         2022           Construction         Federal         \$1,121,829							
Phase         Funding Source         2025         2026         2027         2028         2020           Construction         Federal         \$1,121,829         53,067,790         5 <td< td=""><td>•</td><td>LVD) FROM WEST OF LANE A</td><td>VENUE TO CASSAT A</td><td>/ENUE</td><td></td><td></td><td></td></td<>	•	LVD) FROM WEST OF LANE A	VENUE TO CASSAT A	/ENUE			
Federal         \$1,121,829           State         \$3,067,790           fotal for Project 447212-2         \$4,199,619           u09648-7 - SR228(NORMANDY BLVD) FROM: NEW WORLD AVE TO: SR111(CASSAT AVE)         ype of Work: TRAFFIC CONTROL DEVICES/SYSTEM           Phase         Funding Source         2025         2026         2027         2028         202           Salitad & Unities         Local         \$5,056         50         50         50         50           109443-2 - SR228(POST ST) FROM CASSAT AVENUE TO OLD ROOSEVELT         ype of Work: RESURFACING         2025         2026         2027         2028         202           20stata - SR228(POST ST) FROM CASSAT AVENUE TO OLD ROOSEVELT         State         \$2,820,393         50         50         50           20astruction         Federal         \$1,447,091         51ate         \$2,820,393         50         50         50           203astruction         Federal         \$1,447,091         51ate         \$2,820,393         50	ype of Work: RESURFACING						
State         \$3,067,790           fotal for Project 447212-2         \$4,189,619           109646.7 - SR228(NORMANDY BLVD) FROM: NEW WORLD AVE TO: SR111(CASSAT AVE) byge of Work: TRAFFIC CONTROL DEVICES/SYSTEM         2025         2026         2027         2028         2022           Phase         Funding Source         2025         2026         2027         2028         2027           Total for Project 209648-7         \$5,056         5005         500	Phase	Funding Source	2025	2026	2027	2028	202
Fotal for Project 447212-2         \$4,189,619           R09648-7 - SR228(NORMANDY BLVD) FROM: NEW WORLD AVE TO: SR111(CASSAT AVE) Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM         2025         2026         2027         2028         2022           Phase         Funding Source         2025         2026         2027         2028         2027           Railroad & Utilities         Local         \$5,056         50 <t< td=""><td>Construction</td><td></td><td>\$1,121,829</td><td></td><td></td><td></td><td></td></t<>	Construction		\$1,121,829				
009648-7         SR228(NORMANDY BLVD) FROM: NEW WORLD AVE TO: SR111(CASSAT AVE) ype of Work: TRAFFIC CONTROL DEVICES/SYSTEM           Phase         Funding Source         2025         2026         2027         2028         2027           Phase         Funding Source         2025         2026         2027         2028         2027           Phase         Local         \$5,056         Store		State					
Sype of Work: TRAFFIC CONTROL DEVICES/SYSTEM           thase         Funding Source         2025         2026         2027         2028         2027           tailroad & Utilities         Local         \$5,056	otal for Project 447212-2		\$4,189,619				
Stype of Work: TRAFFIC CONTROL DEVICES/SYSTEM           Phase         Funding Source         2025         2026         2027         2028         2027           Railroad & Utilities         Local         \$5,056         State							
Phase         Funding Source         2025         2026         2027         2028         2021           Railroad & Utilities         Local         \$5,056         \$5,027         \$2028         \$2027         \$5,056         \$5,056         \$5,056         \$5,056         \$5,056         \$5,056         \$5,056         \$5,056         \$5,056         \$5,056         \$5,056         \$5,056         \$5,0	-	-	E TO: SR111(CASSAT /	AVE)			
Railroad & Utilities Local \$5,056 Total for Project 209648-7 \$5,056 109443-2 - SR228(POST ST) FROM CASSAT AVENUE TO OLD ROOSEVELT Type of Work: RESURFACING Phase Funding Source 2025 2026 2027 2028 202 Construction Federal \$1,447,091 State \$2,820,393 Total for Project 209443-2 \$4,267,484 109443-4 - SR228(POST ST) FROM SR111(CASSAT AVE) TO OLD ROOSEVELT BLVD Type of Work: RAIL SAFETY PROJECT Phase Funding Source 2025 2026 2027 2028 202 Construction Federal \$3,365,496 State \$4,643,018 Total for Project 209443-4 \$8,008,514 138928-1 - SR5(US1) @ JTB INTERSECTION Type of Work: RIGHT OF WAY ACTIVITIES Phase Funding Source 2025 2026 2027 2028 202 Phase Funding Source 2025 2026 2027 2028 202 Phase State \$4,643,018 Total for Project 209443-4 \$8,008,514 138928-1 - SR5(US1) @ JTB INTERSECTION Type of Work: RIGHT OF WAY ACTIVITIES Phase Funding Source 2025 2026 2027 2028 202 Phase State \$43,000			2025	2026	2027	2028	202
Fortal for Project 209648-7         \$5,056           209443-2 - SR228(POST ST) FROM CASSAT AVENUE TO OLD ROOSEVELT						2020	202
209443-2 - SR228(POST ST) FROM CASSAT AVENUE TO OLD ROOSEVELT Type of Work: RESURFACING           Phase         Funding Source         2025         2026         2027         2028         2022           Construction         Federal         \$1,447,091         51ate         52,820,993         51ate         51ate         51ate         52,820,993         51ate							
Federal         \$1,447,091           State         \$2,820,393           Total for Project 209443-2         \$4,267,484           209443-4 - SR228(POST ST) FROM SR111(CASSAT AVE) TO OLD ROOSEVELT BLVD         Type of Work: RAIL SAFETY PROJECT           Phase         Funding Source         2025         2026         2027         2028         2022           Construction         Federal         \$3,365,496         5tate         5tate         3tate         3tate         24,643,018         5tate         2027         2028         2027         2028         2027         2028         2027	Railroad & Utilities Fotal for Project 209648-7	Local	\$5,056 <b>\$5,056</b>				
State       \$2,820,393         Fotal for Project 209443-2       \$4,267,484         209443-4 - SR228(POST ST) FROM SR111(CASSAT AVE) TO OLD ROOSEVELT BLVD         Fype of Work: RAIL SAFETY PROJECT         Phase       Funding Source       2025       2026       2027       2028       2022         Construction       Federal       \$3,365,496       5tate       \$4,643,018       5tate       5tate       \$4,643,018         Total for Project 209443-4       \$8,008,514       5tate       \$4,643,018       5tate       5tate       5tate       5tate       \$4,643,018       5tate	Railroad & Utilities Fotal for Project 209648-7 209443-2 - SR228(POST ST) FRO	Local	\$5,056 <b>\$5,056</b>				
Total for Project 209443-2       \$4,267,484         209443-4 - SR228(POST ST) FROM SR111(CASSAT AVE) TO OLD ROOSEVELT BLVD         Type of Work: RAIL SAFETY PROJECT         Phase       Funding Source       2025       2026       2027       2028       2027         Phase       Federal       \$3,365,496       5tate       \$4,643,018       5tate       \$4,643,018       5tate       5tate       \$4,643,018       5tate       5tate <td>Railroad &amp; Utilities Total for Project 209648-7 209443-2 - SR228(POST ST) FRO Type of Work: RESURFACING Phase</td> <td>Local M CASSAT AVENUE TO OLD Funding Source</td> <td>\$5,056 \$5,056 ROOSEVELT 2025</td> <td></td> <td></td> <td></td> <td></td>	Railroad & Utilities Total for Project 209648-7 209443-2 - SR228(POST ST) FRO Type of Work: RESURFACING Phase	Local M CASSAT AVENUE TO OLD Funding Source	\$5,056 \$5,056 ROOSEVELT 2025				
209443-4 - SR228(POST ST) FROM SR111(CASSAT AVE) TO OLD ROOSEVELT BLVD         Type of Work: RAIL SAFETY PROJECT         Phase       Funding Source       2025       2026       2027       2028       2027         Construction       Federal       \$3,365,496       31       31       31       31       31       31       32       32       32       2027       2028       2027       2028       2027       2028       2027       2028       2027       2028       2027       32       32       33       365,496       36       34	Railroad & Utilities Total for Project 209648-7 209443-2 - SR228(POST ST) FRO Type of Work: RESURFACING Phase	Local M CASSAT AVENUE TO OLD Funding Source Federal	\$5,056 <b>\$5,056</b> ROOSEVELT <u>2025</u> \$1,447,091				
Fype of Work: RAIL SAFETY PROJECT         Phase       Funding Source       2025       2026       2027       2028       2028         Construction       Federal       \$3,365,496	Railroad & Utilities <b>Fotal for Project 209648-7</b> <b>209443-2 - SR228(POST ST) FRO</b> Fype of Work: RESURFACING Phase Construction	Local M CASSAT AVENUE TO OLD Funding Source Federal	\$5,056 <b>\$5,056</b> ROOSEVELT <u>2025</u> \$1,447,091 \$2,820,393				
Federal         \$3,365,496           State         \$4,643,018           Total for Project 209443-4         \$8,008,514           438928-1 - SR5(US1) @ JTB INTERSECTION         \$8,008,514           438928-1 - SR5(US1) @ JTB INTERSECTION         \$8,008,514           Fupe of Work: RIGHT OF WAY ACTIVITIES         \$2025         2026         2027         2028         2027           Right of Way         State         \$832,000         \$832,000         \$832,000         \$832,000	Railroad & Utilities Total for Project 209648-7	Local M CASSAT AVENUE TO OLD Funding Source Federal	\$5,056 <b>\$5,056</b> ROOSEVELT <u>2025</u> \$1,447,091 \$2,820,393				2025
Federal         \$3,365,496           State         \$4,643,018           Total for Project 209443-4         \$8,008,514           I38928-1 - SR5(US1) @ JTB INTERSECTION         \$8,008,514           Type of Work: RIGHT OF WAY ACTIVITIES         Phase           Funding Source         2025         2026         2027         2028         2025           Right of Way         State         \$832,000 <t< td=""><td>Railroad &amp; Utilities Total for Project 209648-7 209443-2 - SR228(POST ST) FRO Type of Work: RESURFACING Phase Construction Total for Project 209443-2</td><td>Local M CASSAT AVENUE TO OLD Funding Source Federal State</td><td>\$5,056 <b>\$5,056</b> ROOSEVELT <u>2025</u> \$1,447,091 \$2,820,393 <b>\$4,267,484</b></td><td></td><td></td><td></td><td></td></t<>	Railroad & Utilities Total for Project 209648-7 209443-2 - SR228(POST ST) FRO Type of Work: RESURFACING Phase Construction Total for Project 209443-2	Local M CASSAT AVENUE TO OLD Funding Source Federal State	\$5,056 <b>\$5,056</b> ROOSEVELT <u>2025</u> \$1,447,091 \$2,820,393 <b>\$4,267,484</b>				
Federal         \$3,365,496           State         \$4,643,018           Total for Project 209443-4         \$8,008,514           I38928-1 - SR5(US1) @ JTB INTERSECTION         \$8,008,514           Type of Work: RIGHT OF WAY ACTIVITIES         Phase           Funding Source         2025         2026         2027         2028         202           Right of Way         State         \$832,000 <td< td=""><td>Railroad &amp; Utilities Total for Project 209648-7 209443-2 - SR228(POST ST) FRO Type of Work: RESURFACING Phase Construction Total for Project 209443-2 209443-4 - SR228(POST ST) FRO</td><td>Local M CASSAT AVENUE TO OLD Funding Source Federal State M SR111(CASSAT AVE) TO O</td><td>\$5,056 <b>\$5,056</b> ROOSEVELT <u>2025</u> \$1,447,091 \$2,820,393 <b>\$4,267,484</b></td><td></td><td></td><td></td><td></td></td<>	Railroad & Utilities Total for Project 209648-7 209443-2 - SR228(POST ST) FRO Type of Work: RESURFACING Phase Construction Total for Project 209443-2 209443-4 - SR228(POST ST) FRO	Local M CASSAT AVENUE TO OLD Funding Source Federal State M SR111(CASSAT AVE) TO O	\$5,056 <b>\$5,056</b> ROOSEVELT <u>2025</u> \$1,447,091 \$2,820,393 <b>\$4,267,484</b>				
Fotal for Project 209443-4       \$8,008,514         I38928-1 - SR5(US1) @ JTB INTERSECTION         Fype of Work: RIGHT OF WAY ACTIVITIES         Phase       Funding Source       2025       2026       2027       2028       2024         Right of Way       State       \$832,000       \$832,000       \$832,000	Railroad & Utilities Total for Project 209648-7 209443-2 - SR228(POST ST) FRO Fype of Work: RESURFACING Phase Construction Fotal for Project 209443-2 209443-4 - SR228(POST ST) FRO Fype of Work: RAIL SAFETY PRO.	Local M CASSAT AVENUE TO OLD Funding Source Federal State M SR111(CASSAT AVE) TO O JECT	\$5,056 <b>\$5,056</b> ROOSEVELT <u>2025</u> \$1,447,091 \$2,820,393 <b>\$4,267,484</b> LD ROOSEVELT BLVD	2026	2027	2028	2029
I38928-1 - SR5(US1) @ JTB INTERSECTION Type of Work: RIGHT OF WAY ACTIVITIES Phase Funding Source 2025 2026 2027 2028 2024 Right of Way State \$832,000	Railroad & Utilities Total for Project 209648-7 209443-2 - SR228(POST ST) FRO Fype of Work: RESURFACING Phase Construction Fotal for Project 209443-2 209443-4 - SR228(POST ST) FRO Fype of Work: RAIL SAFETY PRO Phase	Local M CASSAT AVENUE TO OLD Funding Source Federal State M SR111(CASSAT AVE) TO O JECT Funding Source	\$5,056 <b>\$5,056</b> ROOSEVELT 2025 \$1,447,091 \$2,820,393 <b>\$4,267,484</b> LD ROOSEVELT BLVD 2025	2026	2027	2028	2029
Type of Work: RIGHT OF WAY ACTIVITIES           Phase         Funding Source         2025         2026         2027         2028         2029           Right of Way         State         \$832,000	Railroad & Utilities Total for Project 209648-7 209443-2 - SR228(POST ST) FRO Type of Work: RESURFACING Phase Construction Total for Project 209443-2 209443-4 - SR228(POST ST) FRO Type of Work: RAIL SAFETY PRO Phase Construction	Local M CASSAT AVENUE TO OLD Funding Source Federal State M SR111(CASSAT AVE) TO O JECT Funding Source Federal	\$5,056 <b>\$5,056</b> ROOSEVELT 2025 \$1,447,091 \$2,820,393 <b>\$4,267,484</b> LD ROOSEVELT BLVD 2025 \$3,365,496 \$4,643,018	2026	2027	2028	2029
Type of Work: RIGHT OF WAY ACTIVITIES           Phase         Funding Source         2025         2026         2027         2028         202           Right of Way         State         \$832,000	Railroad & Utilities Total for Project 209648-7 Total for Project 209648-7 Type of Work: RESURFACING Thase Construction Total for Project 209443-2 Total for Project 209443-2 Total for Project 209443-2 Total for Project 209443-2 Total SAFETY PRO Type of Work: RAIL SAFETY PRO Type of Work: RAIL SAFETY PRO	Local M CASSAT AVENUE TO OLD Funding Source Federal State M SR111(CASSAT AVE) TO O JECT Funding Source Federal	\$5,056 <b>\$5,056</b> ROOSEVELT 2025 \$1,447,091 \$2,820,393 <b>\$4,267,484</b> LD ROOSEVELT BLVD 2025 \$3,365,496 \$4,643,018	2026	2027	2028	202
Right of Way State \$832,000	Railroad & Utilities Total for Project 209648-7 209443-2 - SR228(POST ST) FRO Fype of Work: RESURFACING Phase Construction Total for Project 209443-2 209443-4 - SR228(POST ST) FRO Fype of Work: RAIL SAFETY PRO. Phase Construction Total for Project 209443-4	Local M CASSAT AVENUE TO OLD Funding Source Federal State M SR111(CASSAT AVE) TO O JECT Funding Source Federal State	\$5,056 <b>\$5,056</b> ROOSEVELT 2025 \$1,447,091 \$2,820,393 <b>\$4,267,484</b> LD ROOSEVELT BLVD 2025 \$3,365,496 \$4,643,018	2026	2027	2028	202
	Railroad & Utilities Total for Project 209648-7 209443-2 - SR228(POST ST) FRO Fype of Work: RESURFACING Phase Construction Total for Project 209443-2 209443-4 - SR228(POST ST) FRO Fype of Work: RAIL SAFETY PRO. Phase Construction Total for Project 209443-4 438928-1 - SR5(US1) @ JTB INTE	Local M CASSAT AVENUE TO OLD Funding Source Federal State M SR111(CASSAT AVE) TO O JECT Funding Source Federal State State ERSECTION	\$5,056 <b>\$5,056</b> ROOSEVELT 2025 \$1,447,091 \$2,820,393 <b>\$4,267,484</b> LD ROOSEVELT BLVD 2025 \$3,365,496 \$4,643,018	2026	2027	2028	202
	Railroad & Utilities Total for Project 209648-7 209443-2 - SR228(POST ST) FRO Type of Work: RESURFACING Phase Construction Total for Project 209443-2 209443-4 - SR228(POST ST) FRO Type of Work: RAIL SAFETY PRO. Phase Construction Total for Project 209443-4 438928-1 - SR5(US1) @ JTB INTE Type of Work: RIGHT OF WAY AC Phase	Local M CASSAT AVENUE TO OLD Funding Source Federal State M SR111(CASSAT AVE) TO O JECT Funding Source Federal State State ERSECTION TIVITIES Funding Source	\$5,056 <b>\$5,056</b> ROOSEVELT 2025 \$1,447,091 \$2,820,393 <b>\$4,267,484</b> LD ROOSEVELT BLVD 2025 \$3,365,496 \$4,643,018 <b>\$8,008,514</b>	2026	2027	2028	



209514-4 - SR5(US1)PHILIPS HIC	GHWAY FROM BAYARD BOUL	EVARD TO BUSINES	S PARK			
Type of Work: RESURFACING						
Phase	Funding Source	2025	2026	2027	2028	2029
Railroad & Utilities	Federal	\$50,000				
Construction	Federal		\$4,793,531			
	State		\$1,249,865			
Fotal for Project 209514-4		\$50,000	\$6,043,396			
<b>128359-1 - SR5(US1/MAIN ST) @</b> Fype of Work: BRIDGE-REPAIR/F		0720022				
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State		\$3,521,698			
Construction	State			\$	108,110,795	
Total for Project 428359-1			\$3,521,698	\$	108,110,795	
209573-3 - SR5(US17) FROM NO Type of Work: RESURFACING Phase	ORTH OF BROWARD RIVER TO Funding Source Federal	THE NASSAU COUN 2025 \$12,081,616	TY LINE 2026	2027	2028	2029
209573-3 - SR5(US17) FROM NO Type of Work: RESURFACING Phase Construction	Funding Source	<b>2025</b> \$12,081,616 \$7,354,612		2027	2028	2029
209573-3 - SR5(US17) FROM NO Type of Work: RESURFACING Phase Construction Total for Project 209573-3	Funding Source Federal State	2025 \$12,081,616 \$7,354,612 <b>\$19,436,228</b>	2026	2027	2028	2029
209573-3 - SR5(US17) FROM NO Type of Work: RESURFACING Phase Construction Total for Project 209573-3 440522-1 - SR5(US17) JACKSON	Funding Source Federal State	2025 \$12,081,616 \$7,354,612 <b>\$19,436,228</b>	2026	2027	2028	2029
209573-3 - SR5(US17) FROM NO Type of Work: RESURFACING Phase Construction Total for Project 209573-3 440522-1 - SR5(US17) JACKSON Type of Work: RAILROAD CROSS	Funding Source Federal State NVILLE REPLACEMENT CROSS SING Funding Source	2025 \$12,081,616 \$7,354,612 <b>\$19,436,228</b>	2026 SSING NO620878S 2026	2027	2028	2029
209573-3 - SR5(US17) FROM NO Fype of Work: RESURFACING Phase Construction Fotal for Project 209573-3 F40522-1 - SR5(US17) JACKSON Fype of Work: RAILROAD CROSS Phase Railroad & Utilities	Funding Source Federal State NVILLE REPLACEMENT CROSS	2025 \$12,081,616 \$7,354,612 \$19,436,228	2026 SSING NO620878S 2026 \$750,000			
209573-3 - SR5(US17) FROM NO Type of Work: RESURFACING Phase Construction Total for Project 209573-3 440522-1 - SR5(US17) JACKSON Type of Work: RAILROAD CROSS Phase Railroad & Utilities Total for Project 440522-1	Funding Source Federal State NVILLE REPLACEMENT CROSS SING Funding Source	2025 \$12,081,616 \$7,354,612 \$19,436,228	2026 SSING NO620878S 2026			
209573-3 - SR5(US17) FROM NO Type of Work: RESURFACING Phase Construction Total for Project 209573-3 440522-1 - SR5(US17) JACKSON Type of Work: RAILROAD CROSS Phase Railroad & Utilities	Funding Source         Federal         State	2025 \$12,081,616 \$7,354,612 \$19,436,228 SING SURFACE CRO 2025	2026 SSING NO620878S 2026 \$750,000			
209573-3 - SR5(US17) FROM NO Fype of Work: RESURFACING Phase Construction Fotal for Project 209573-3 H40522-1 - SR5(US17) JACKSON Fype of Work: RAILROAD CROSS Phase Railroad & Utilities Fotal for Project 440522-1 209137-6 - SR5(US17)(MAIN ST) Fype of Work: RESURFACING Phase	Funding Source Federal State  VVILLE REPLACEMENT CROSS SING  Funding Source State  N FROM TROUT RIVER TO N C Funding Source	2025 \$12,081,616 \$7,354,612 \$19,436,228 SING SURFACE CRO 2025	2026 SSING NO620878S 2026 \$750,000 \$750,000			
209573-3 - SR5(US17) FROM NO Fype of Work: RESURFACING Phase Construction Fotal for Project 209573-3 H40522-1 - SR5(US17) JACKSON Fype of Work: RAILROAD CROSS Phase Railroad & Utilities Fotal for Project 440522-1 209137-6 - SR5(US17)(MAIN ST) Fype of Work: RESURFACING	Funding Source         Federal         State         NVILLE REPLACEMENT CROSS         SING         Funding Source         State         N FROM TROUT RIVER TO N C         Funding Source         Federal	2025 \$12,081,616 \$7,354,612 \$19,436,228 SING SURFACE CRO 2025 DF SR104	2026 SSING NO620878S 2026 \$750,000 \$750,000 \$750,000	2027	2028	2029
209573-3 - SR5(US17) FROM NO Fype of Work: RESURFACING Phase Construction Fotal for Project 209573-3 H40522-1 - SR5(US17) JACKSON Fype of Work: RAILROAD CROSS Phase Railroad & Utilities Fotal for Project 440522-1 209137-6 - SR5(US17)(MAIN ST) Fype of Work: RESURFACING Phase	Funding Source Federal State  VVILLE REPLACEMENT CROSS SING  Funding Source State  N FROM TROUT RIVER TO N C Funding Source	2025 \$12,081,616 \$7,354,612 \$19,436,228 SING SURFACE CRO 2025 DF SR104	2026 SSING NO620878S 2026 \$750,000 \$750,000	2027	2028	2029

Phase	Funding Source	2025	2026	2027	2028	2029
Railroad & Utilities	State	\$1,850,000				
Total for Project 439307-2		\$1,850,000				



DUVAL COUNTY						Highways
. ,	ST FROM AIRPORT CENTER DR TO M	IAX LEGGETT PKWY	,			
Type of Work: ADD LANES &	RECONSTRUCT					
Type of Work: ADD LANES 8		0005	0000	0007	0000	0000
Type of Work: ADD LANES 8 Phase	RECONSTRUCT	2025	2026	2027	2028	2029
		2025	2026	2027	<b>2028</b> \$7,020,000	2029

# 209411-8 - SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Railroad & Utilities	Local		\$3,076,612			
	State	\$400,000				
Construction	Federal			\$14,271,692		
	Local			\$18,469,998		
	State			\$11,746,903		
Environmental	State		\$180,000			
Total for Project 209411-8		\$400,000	\$3,256,612	\$44,488,593		

#### 443502-1 - SRA1A (MAYPORT ROAD)

Type of Work: BIKE LANE/SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$9,320,288			
	State		\$28,934			
Total for Project 443502-1			\$9,349,222			

#### 443298-1 - SRA1A @ TIMUCUAN TRAIL CROSSING & SAWPIT CREEK BOAT RAMP

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State				\$1,114,651	
Total for Project 443298-1					\$1,114,651	

#### 433164-1 - SRA1A(HECKSCHER DR) FROM HUGUENOT PARK TO GEORGE RIVER BRIDGE

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$6,284,325			
Total for Project 433164-1			\$6,284,325			

# 209441-4 - SRA1A(US105) FROM SHAD CREEK TO LITTLE TALBOT ISLAND

Type of Work: RESURFACING

Funding Source	2025	2026	2027	2028	2029
Federal	\$236,033				
State	\$3,705,634				
	\$3,941,667				
	Federal	Federal         \$236,033           State         \$3,705,634			



DUVAL COUNTY						Highways
449842-1 - SRA1A(US90A)3RD S Type of Work: PEDESTRIAN SAFE		ES				
Type of Work. FEDESTRIAN SAFE						
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$3,024,799				
Total for Project 449842-1		\$3,024,799				
408494-3 - TIMUCUAN TRAIL FO Type of Work: BIKE PATH/TRAIL	RT GEORGE ISLAND TRAIL H	EAD				
Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	Federal			\$875		
Construction	Federal					\$3,262,232
				\$875		\$3,262,232

Page 24



DUVAL COUNTY						Maintenance
214453-4 - DUVAL COUNTY ROUTINE Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	State	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,00
Total for Project 214453-4		\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,00
215117-4 - DUVAL COUNTY ROUTINE Type of Work: ROUTINE MAINTENANC		STATE				
Phase	Funding Source	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	State	\$750,000	\$750,000	\$750,000	\$750,000	\$750,00
Total for Project 215117-4		\$750,000	\$750,000	\$750,000	\$750,000	\$750,00
Type of Work: ADD LANES & RECONS Phase Bridge/Roadway/Contract Maintenance	Funding Source State	2025	2026	2027	2028	<b>202</b> \$175,360
	Toll/Turnpike	\$130,295	\$130,295	\$135,119	\$156,421	
Total for Project 213345-7	Toll/Turnpike	\$130,295 <b>\$130,295</b>	\$130,295 <b>\$130,295</b>	\$135,119 <b>\$135,119</b>	\$156,421 <b>\$156,421</b>	\$175,36
Total for Project 213345-7 209301-3 - I-295 (SR 9A) FROM SR 202 Type of Work: ADD LANES & RECONS <sup>®</sup> Phase	2 JTB BLVD TO SR 9B (M IRUCT	\$130,295 ANAGED LANES)	\$130,295	\$135,119	\$156,421	
209301-3 - I-295 (SR 9A) FROM SR 202 Type of Work: ADD LANES & RECONS <sup>®</sup> Phase	STB BLVD TO SR 9B (M	\$130,295	. ,	. ,	. ,	202
209301-3 - I-295 (SR 9A) FROM SR 202 Type of Work: ADD LANES & RECONS <sup>®</sup> Phase	S JTB BLVD TO SR 9B (M IRUCT Funding Source	\$130,295 ANAGED LANES)	\$130,295	\$135,119	\$156,421	202
209301-3 - I-295 (SR 9A) FROM SR 202 Type of Work: ADD LANES & RECONS Phase Bridge/Roadway/Contract Maintenance	2 JTB BLVD TO SR 9B (M IRUCT Funding Source State	\$130,295 ANAGED LANES) 2025	\$130,295 2026	\$135,119 2027	\$156,421 2028	<b>202</b> \$196,69
209301-3 - I-295 (SR 9A) FROM SR 202 Type of Work: ADD LANES & RECONS	S JTB BLVD TO SR 9B (M IRUCT Funding Source State Toll/Turnpike TORAGE SHED PAINTIN	\$130,295 ANAGED LANES) 2025 \$90,000 \$90,000	\$130,295 2026 \$90,000	\$135,119 2027 \$90,000	\$156,421 2028 \$90,000	<b>202</b> \$196,69
209301-3 - I-295 (SR 9A) FROM SR 202 Type of Work: ADD LANES & RECONS Phase Bridge/Roadway/Contract Maintenance Total for Project 209301-3 422502-9 - JACKSONVILLE BRIDGE S	S JTB BLVD TO SR 9B (M IRUCT Funding Source State Toll/Turnpike TORAGE SHED PAINTIN	\$130,295 ANAGED LANES) 2025 \$90,000 \$90,000	\$130,295 2026 \$90,000	\$135,119 2027 \$90,000	\$156,421 2028 \$90,000	202: \$196,69 \$196,69
209301-3 - I-295 (SR 9A) FROM SR 202 Type of Work: ADD LANES & RECONS Phase Bridge/Roadway/Contract Maintenance Total for Project 209301-3 422502-9 - JACKSONVILLE BRIDGE S Type of Work: FIXED CAPITAL OUTLAY Phase	2 JTB BLVD TO SR 9B (M IRUCT Funding Source State Toll/Turnpike	\$130,295 ANAGED LANES) 2025 \$90,000 \$90,000	\$130,295 2026 \$90,000 \$90,000	\$135,119 2027 \$90,000 \$90,000	\$156,421 2028 \$90,000 \$90,000	202: \$196,69 \$196,69
209301-3 - I-295 (SR 9A) FROM SR 202 Type of Work: ADD LANES & RECONS Phase Bridge/Roadway/Contract Maintenance Total for Project 209301-3 422502-9 - JACKSONVILLE BRIDGE S Type of Work: FIXED CAPITAL OUTLAN Phase Bridge/Roadway/Contract Maintenance	2 JTB BLVD TO SR 9B (M IRUCT Funding Source State Toll/Turnpike TORAGE SHED PAINTIN Y Funding Source	\$130,295 ANAGED LANES) 2025 \$90,000 \$90,000 G 2025	\$130,295 2026 \$90,000 \$90,000	\$135,119 2027 \$90,000 \$90,000	\$156,421 2028 \$90,000 \$90,000	202 \$196,69 \$196,69
209301-3 - I-295 (SR 9A) FROM SR 202 Type of Work: ADD LANES & RECONS Phase Bridge/Roadway/Contract Maintenance Total for Project 209301-3 422502-9 - JACKSONVILLE BRIDGE S Type of Work: FIXED CAPITAL OUTLAY	TORAGE SHED PAINTIN Tunning Source State Toll/Tunnpike TORAGE SHED PAINTIN Tunning Source State State State State	\$130,295 ANAGED LANES) 2025 \$90,000 \$90,000 G G 2025 \$65,000	\$130,295 2026 \$90,000 \$90,000	\$135,119 2027 \$90,000 \$90,000	\$156,421 2028 \$90,000 \$90,000	202: \$196,69 \$196,69
209301-3 - I-295 (SR 9A) FROM SR 202 Type of Work: ADD LANES & RECONS Phase Bridge/Roadway/Contract Maintenance Total for Project 209301-3 422502-9 - JACKSONVILLE BRIDGE S Type of Work: FIXED CAPITAL OUTLAN Phase Bridge/Roadway/Contract Maintenance Total for Project 422502-9 444097-1 - JACKSONVILLE MAINT CO	TORAGE SHED PAINTIN Tunning Source State Toll/Tunnpike TORAGE SHED PAINTIN Tunning Source State State State State	\$130,295 ANAGED LANES) 2025 \$90,000 \$90,000 G G 2025 \$65,000	\$130,295 2026 \$90,000 \$90,000	\$135,119 2027 \$90,000 \$90,000	\$156,421 2028 \$90,000 \$90,000	\$175,360 2029 \$196,69 \$196,69 2029
209301-3 - I-295 (SR 9A) FROM SR 202 Type of Work: ADD LANES & RECONST Phase Bridge/Roadway/Contract Maintenance Total for Project 209301-3 422502-9 - JACKSONVILLE BRIDGE S Type of Work: FIXED CAPITAL OUTLAN Phase Bridge/Roadway/Contract Maintenance Total for Project 422502-9 444097-1 - JACKSONVILLE MAINTENANC	State     TORAGE SHED PAINTIN     Funding Source     State     TORAGE SHED PAINTIN     Funding Source     State	\$130,295 ANAGED LANES) 2025 \$90,000 \$90,000 G G 2025 \$65,000 \$65,000	\$130,295 2026 \$90,000 \$90,000 2026	\$135,119 2027 \$90,000 \$90,000 2027	\$156,421 2028 \$90,000 \$90,000 2028	202 \$196,69 \$196,69 202



213836-3 - JACKSONVILLE TROUT RIVER MATERIALS LAB WINDOW AND EXT.DOOR REPLACEMENT Type of Work: FIXED CAPITAL OUTLAY Phase Funding Source 2025 2026 2027 2028 202 Bridge/Roadway/Contract Maintenance State \$75,000 Total for Project 213836-3 \$75,000 414417-1 - LIGHTING AGREEMENTS DUVAL COUNTY Type of Work: LIGHTING Phase Funding Source 2025 2026 2027 2028 202 Bridge/Roadway/Contract Maintenance State \$3,423,874 \$3,526,562 Total for Project 414417-1 \$2,2025 2026 2027 2028 202 Bridge/Roadway/Contract Maintenance State \$2,3,423,874 \$3,526,562 Total for Project 414417-1 \$2,3,620 Bridge/Roadway/Contract Maintenance Federal \$2000 \$250,000 \$250,000							
Type of Work: FIXED CAPITAL OUTLAY         Phase       Funding Source       2025       2026       2027       2028       202         Bridge/Roadway/Contract Maintenance       State       \$75,000       Total for Project 213836-3       Total for Project 21383-3       Total for	DUVAL COUNTY						Maintenance
Bridge/Roadway/Contract Maintenance       State       \$75,000         Total for Project 213836-3       \$75,000         414417-1 - LIGHTING AGREEMENTS DUVAL COUNTY         Type of Work: LIGHTING         Phase       Funding Source       2025       2026       2027       2028       202         Bridge/Roadway/Contract Maintenance       State       \$3,423,874       \$3,526,562       33,526,562       408724-2 - SERVICE PATROL DUVAL COUNTY ROAD RANGER         Type of Work: ITS FREEWAY MANAGEMENT       *3,423,874       \$3,526,562       408724-2 - SERVICE PATROL DUVAL COUNTY ROAD RANGER         Type of Work: ITS FREEWAY MANAGEMENT       *3,423,874       \$3,526,562       2027       2028       202         Phase       Funding Source       2025       2026       2027       2028       202         Bridge/Roadway/Contract Maintenance       Federal       \$250,000       \$250,000       \$250,000       \$250,000			INDOW AND EXT.DO	OR REPLACEMENT			
Total for Project 213836-3       \$75,000         414417-1 - LIGHTING AGREEMENTS DUVAL COUNTY Type of Work: LIGHTING         Phase       Funding Source       2025       2026       2027       2028       202         Bridge/Roadway/Contract Maintenance       State       \$3,423,874       \$3,526,562       3       3       3       3         408724-2 - SERVICE PATROL DUVAL COUNTY ROAD RANGER Type of Work: ITS FREEWAY MANAGEMENT       \$2025       2026       2027       2028       202         Phase       Funding Source       2025       2026       2027       2028       202         Bridge/Roadway/Contract Maintenance       Federal       \$250,000       \$250,000       \$250,000       \$250,000	Phase	Funding Source	2025	2026	2027	2028	2029
414417-1 - LIGHTING AGREEMENTS DUVAL COUNTY Type of Work: LIGHTING         Phase       Funding Source       2025       2026       2027       2028       202         Bridge/Roadway/Contract Maintenance       State       \$3,423,874       \$3,526,562       562       562         Total for Project 414417-1       \$3,423,874       \$3,526,562       562       562       562         408724-2 - SERVICE PATROL DUVAL COUNTY ROAD RANGER Type of Work: ITS FREEWAY MANAGEMENT       57,000       \$250,000       \$250,000       \$250,000	Bridge/Roadway/Contract Maintenance	State	\$75,000				
Type of Work: LIGHTING         Phase       Funding Source       2025       2026       2027       2028       2028         Bridge/Roadway/Contract Maintenance       State       \$3,423,874       \$3,526,562	Total for Project 213836-3		\$75,000				
Total for Project 414417-1       \$3,423,874       \$3,526,562         408724-2 - SERVICE PATROL DUVAL COUNTY ROAD RANGER         Type of Work: ITS FREEWAY MANAGEMENT         Phase       Funding Source       2025       2026       2027       2028       202         Bridge/Roadway/Contract Maintenance       Federal       \$250,000       \$250,000       \$250,000	Type of Work: LIGHTING		2025	2026	2027	2028	2029
408724-2 - SERVICE PATROL DUVAL COUNTY ROAD RANGER         Type of Work: ITS FREEWAY MANAGEMENT         Phase       Funding Source       2025       2026       2027       2028       202         Bridge/Roadway/Contract Maintenance       Federal       \$250,000       \$250,000       \$250,000	Bridge/Roadway/Contract Maintenance	State	\$3,423,874	\$3,526,562			
Phase       Funding Source       2025       2026       2027       2028       202         Bridge/Roadway/Contract Maintenance       Federal       \$250,000       \$250,000       \$250,000	Total for Project 414417-1		\$3,423,874	\$3,526,562			
	Type of Work: ITS FREEWAY MANAGEN Phase	MENT Funding Source	2025			2028	2029
	Total for Project 408724-2		\$250,000	\$250,000	\$250,000		



DUVAL COUNTY						Miscellaneous
408724-1 - SERVICE PATROL DI Type of Work: ROUTINE MAINTE						
Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$59,607				
Total for Project 408724-1		\$59,607				



DUVAL COUNTY					Transpor	tation Planning
<b>439319-5 - NORTH FLORIDA</b> Type of Work: TRANSPORTA	A TPO FY 2024/2025-2025/2026 UPW TION PLANNING	VP				
Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal	\$2,977,294	\$3,017,840	\$500,000		
Total for Project 439319-5		\$2,977,294	\$3,017,840	\$500,000		
Type of Work: TRANSPORTA Phase Planning	Funding Source	2025	2026	<b>2027</b> \$2 847 837	<b>2028</b>	2029
		2025	2026	2027 \$2,847,837 \$2,847,837	<b>2028</b> \$3,847,837 <b>\$3,847,837</b>	2029
Phase Planning Total for Project 439319-6	Funding Source Federal TPO FY 2028/2029-2029/2030 UPW		2026	\$2,847,837	\$3,847,837	2029
Phase Planning Total for Project 439319-6 439319-7 - NORTH FLORIDA	Funding Source Federal TPO FY 2028/2029-2029/2030 UPW		2026	\$2,847,837	\$3,847,837	
Phase Planning Total for Project 439319-6 439319-7 - NORTH FLORIDA Type of Work: TRANSPORTA	Funding Source Federal TPO FY 2028/2029-2029/2030 UPW TION PLANNING	VP		\$2,847,837 <b>\$2,847,837</b>	\$3,847,837 <b>\$3,847,837</b>	2029 

