

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Two

DUVAL COUNTY Fixed Capital Outlay

435366-5 - JACKSONVILLE BRIDGE MAINTENANCE - HURRICANE SHUTTERS

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|----------|------|------|------|------|
| Construction | State | \$95,000 | | | | |
| Total for Project 435366-5 | | \$95,000 | | | | |

213836-9 - JACKSONVILLE URBAN OFFICE MECHANICAL REVIEW/DESIGN

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-----------|------|------|------|------|
| Construction | State | \$350,000 | | | | |
| Total for Project 213836-9 | | \$350,000 | | | | |

213836-8 - JACKSONVILLE URBAN OFFICE SECURITY ENHANCEMENTS

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|------|-----------|------|------|------|
| Construction | State | | \$225,000 | | | |
| Total for Project 213836-8 | | | \$225,000 | | | |



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Two

DUVAL COUNTY

Freight Logistics And Passenger Operations Program: Aviation

425469-2 - CECIL APT TAXIWAY "A" RECONSTRUCTION PFL0014026

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-------------|------|------|------|------|
| Capital | Local | \$586,250 | | | | |
| | State | \$2,345,000 | | | | |
| Total for Project 425469-2 | | \$2,931,250 | | | | |

454694-1 - HERLONG AIRPORT DESIGN & CONSTRUCT HANGARS PFL0014800.PDF

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|------|------|------|------|-------------|
| Capital | Local | | | | | \$1,125,000 |
| | State | | | | | \$4,500,000 |
| Total for Project 454694-1 | | | | | | \$5,625,000 |

216978-4 - JACKSONVILLE INTL AIRPORT DESIGN & RECONST CONCOURSE B MOD PFL000175

Type of Work: AVIATION CAPACITY PROJECT

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|--------------|--------------|--------------|-------------|------|
| Administration | State | \$10,000,000 | \$14,500,000 | \$13,272,283 | \$4,500,000 | |
| Total for Project 216978-4 | | \$10,000,000 | \$14,500,000 | \$13,272,283 | \$4,500,000 | |

447659-1 - JACKSONVILLE INTL AIRPORT DESIGN & REHAB TXWY F PFL0012540

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-------------|------|------|------|------|
| Capital | Local | \$500,000 | | | | |
| | State | \$500,000 | | | | |
| Total for Project 447659-1 | | \$1,000,000 | | | | |

444075-2 - JAX EX AT CRAIG APT DESIGN AND REHAB TXWY A PFL0012554

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-------------|------|------|------|------|
| Capital | Federal | \$1,395,000 | | | | |
| | Local | \$77,500 | | | | |
| | State | \$77,500 | | | | |
| Total for Project 444075-2 | | \$1,550,000 | | | | |



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Two

DUVAL COUNTY

Freight Logistics And Passenger Operations Program: Aviation

444075-3 - JAX EX AT CRAIG APT DESIGN AND REHAB TXWY B PFL0012754

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-------------|------|------|------|------|
| Capital | Federal | \$1,395,000 | | | | |
| | Local | \$77,500 | | | | |
| | State | \$77,500 | | | | |
| Total for Project 444075-3 | | \$1,550,000 | | | | |
| | | · | | | | |



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Two

DUVAL COUNTY

Freight Logistics And Passenger Operations Program: Seaport

440264-1 - BLOUNT ISLAND BERTH IMPROVEMENTS

Type of Work: SEAPORT CAPACITY PROJECT

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-------------|------|--------------|--------------|------|
| Capital | Local | \$900,000 | | | | |
| | State | \$2,700,000 | | \$10,000,000 | \$10,000,000 | |
| Total for Project 440264-1 | | \$3,600,000 | | \$10,000,000 | \$10,000,000 | |

440264-4 - JAXPORT BLOUNT ISLAND MARINE (BIMT) RO/RO GATE COMPLEX AND ROADWAY

Type of Work: SEAPORT CAPACITY PROJECT

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-------------|------|------|------|------|
| Capital | Local | \$2,000,000 | | | | |
| | State | \$2,000,000 | | | | |
| Total for Project 440264-4 | | \$4,000,000 | | | | |

437356-1 - JAXPORT CHANNEL DEEPENING & WIDENING

Type of Work: SEAPORT CAPACITY PROJECT

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-------------|------|------|------|------|
| Capital | Local | \$1,500,000 | | | | |
| | State | \$1,500,000 | | | | |
| Total for Project 437356-1 | | \$3,000,000 | | | | |



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Two

DUVAL COUNTY

Freight Logistics And Passenger Operations Program: Transit

427256-1 - DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING

Type of Work: OPERATING/ADMIN. ASSISTANCE

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-----------|-----------|-----------|-----------|-----------|
| Operations | Federal | \$210,370 | \$216,681 | \$223,181 | \$229,876 | \$234,567 |
| | Local | \$210,370 | \$216,681 | \$223,181 | \$229,876 | \$234,567 |
| Total for Project 427256-1 | | \$420,740 | \$433,362 | \$446,362 | \$459,752 | \$469,134 |

406844-1 - JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES

Type of Work: CAPITAL FOR FIXED ROUTE

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-------------|-------------|-------------|-------------|-------------|
| Capital | Federal | \$3,703,588 | \$3,703,588 | \$3,703,588 | \$3,703,588 | \$3,703,588 |
| | Local | \$925,900 | \$925,900 | \$925,900 | \$925,900 | \$925,900 |
| Total for Project 406844-1 | | \$4,629,488 | \$4,629,488 | \$4,629,488 | \$4,629,488 | \$4,629,488 |

411760-1 - JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES

Type of Work: CAPITAL FOR FIXED ROUTE

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-------------|-------------|-------------|-------------|-------------|
| Capital | Federal | \$2,504,072 | \$2,504,072 | \$2,504,072 | \$2,504,072 | \$2,504,072 |
| | Local | \$626,019 | \$626,019 | \$626,019 | \$626,019 | \$626,019 |
| Total for Project 411760-1 | | \$3,130,091 | \$3,130,091 | \$3,130,091 | \$3,130,091 | \$3,130,091 |

408967-1 - JACKSONVILLE JTA SECT 5307 FORMULA GRANT TRANSIT PLANNING TASKS

Type of Work: CAPITAL FOR FIXED ROUTE

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-------------|-------------|-------------|-------------|-------------|
| Capital | Federal | \$1,535,528 | \$1,535,528 | \$1,535,528 | \$1,535,528 | \$1,535,528 |
| | Local | \$383,882 | \$383,882 | \$383,882 | \$383,882 | \$383,882 |
| Total for Project 408967-1 | | \$1,919,410 | \$1,919,410 | \$1,919,410 | \$1,919,410 | \$1,919,410 |

411759-1 - JACKSONVILLE JTA STATE BLOCK GRANT OPERATING FUNDS

Type of Work: OPERATING FOR FIXED ROUTE

| Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------|--------------|--|---|---|---|
| Local | \$5,226,379 | \$5,372,478 | \$5,533,652 | \$5,699,662 | \$5,870,652 |
| State | \$5,226,379 | \$5,372,478 | \$5,533,652 | \$5,699,662 | \$5,870,652 |
| | \$10,452,758 | \$10,744,956 | \$11,067,304 | \$11,399,324 | \$11,741,304 |
| | Local | Local \$5,226,379 State \$5,226,379 | Local \$5,226,379 \$5,372,478 State \$5,226,379 \$5,372,478 | Local \$5,226,379 \$5,372,478 \$5,533,652 State \$5,226,379 \$5,372,478 \$5,533,652 | Local \$5,226,379 \$5,372,478 \$5,533,652 \$5,699,662 State \$5,226,379 \$5,372,478 \$5,533,652 \$5,699,662 |



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Two

DUVAL COUNTY

Freight Logistics And Passenger Operations Program: Transit

215923-3 - JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT

Type of Work: PURCHASE VEHICLES/EQUIPMENT

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|-----------------|-------------|-------------|-------------|-------------|-------------|
| Capital | Federal Earmark | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 |
| | Local | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 |
| Total for Project 215923-3 | | \$1,250,000 | \$1,250,000 | \$1,250,000 | \$1,250,000 | \$1,250,000 |

404020-2 - JTA 5307 CAPITAL OPERATIONS MASS TRANSIT

Type of Work: CAPITAL FOR FIXED ROUTE

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|--------------|--------------|--------------|--------------|--------------|
| Capital | Federal | \$12,000,000 | \$12,000,000 | \$12,000,000 | \$12,000,000 | \$12,000,000 |
| | Local | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$3,000,000 |
| Total for Project 404020-2 | | \$15,000,000 | \$15,000,000 | \$15,000,000 | \$15,000,000 | \$15,000,000 |

433715-1 - JTA BUS AND BUS FACILITIES SECTION 5339

Type of Work: TRANSIT IMPROVEMENT

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-------------|-------------|-------------|-------------|-------------|
| Capital | Federal | \$1,807,624 | \$1,807,624 | \$1,807,624 | \$1,807,624 | \$1,807,624 |
| | Local | \$451,906 | \$451,906 | \$451,906 | \$451,906 | \$451,906 |
| Total for Project 433715-1 | | \$2,259,530 | \$2,259,530 | \$2,259,530 | \$2,259,530 | \$2,259,530 |

452917-2 - PARK-N-RIDE AND HUB IMPROVEMENTS PROJECT

Type of Work: TRANSIT IMPROVEMENT

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|-----------------|-------------|------|------|------|------|
| Capital | Federal Earmark | \$3,000,000 | | | | |
| Total for Project 452917-2 | | \$3,000,000 | | | | |

433716-1 - SECTION 5337 JTA STATE OF GOOD REPAIR

Type of Work: TRANSIT IMPROVEMENT

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-------------|-------------|-------------|-------------|-------------|
| Operations | Federal | \$1,133,478 | \$1,133,478 | \$1,133,478 | \$1,133,478 | \$1,133,478 |
| | Local | \$283,370 | \$283,370 | \$283,370 | \$283,370 | \$283,370 |
| Total for Project 433716-1 | | \$1,416,848 | \$1,416,848 | \$1,416,848 | \$1,416,848 | \$1,416,848 |



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Two

| | | | | | | Highways |
|--|--|---|---|------|------|----------|
| 437414-1 - 5TH STREET OVER S | | 4039 | | | | |
| Type of Work: BRIDGE REPLACE | EMENT | | | | | |
| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
| Construction | Federal | | \$2,309,199 | | | |
| | Local | | \$1,162,933 | | | |
| Railroad & Utilities | Local | \$404,384 | \$2,525,112 | | | |
| Total for Project 437414-1 | | \$404,384 | \$5,997,244 | | | |
| 437414-2 - 5TH STREET OVER S Type of Work: BRIDGE REPLACE | | 4039 | | | | |
| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
| Environmental | Federal | | \$45,000 | | | |
| Total for Project 437414-2 | | | \$45,000 | | | |
| 413531-1 - D2-DUVAL COUNTY Type of Work: TRAFFIC CONTRO | | CE AGREEMENT | | | | |
| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
| Oneretiene | State | \$3,907,594 | \$4,028,729 | | | |
| Operations | - Cidio | . , , | | | | |
| | | \$3,907,594 | \$4,028,729 | | | |
| Total for Project 413531-1 | State | . , , | | | | |
| Total for Project 413531-1 447211-4 - DUVAL COUNTY MEI | DIAN MODIFICATIONS (3 LOCA | \$3,907,594 | | | | |
| Total for Project 413531-1 447211-4 - DUVAL COUNTY MEI Type of Work: MEDIAN MODIFICA | DIAN MODIFICATIONS (3 LOCA | \$3,907,594 | | 2028 | 2029 | 2030 |
| Total for Project 413531-1 447211-4 - DUVAL COUNTY MEI Type of Work: MEDIAN MODIFICA Phase | DIAN MODIFICATIONS (3 LOCA Ation | \$3,907,594 ATIONS) | \$4,028,729 | 2028 | 2029 | 2030 |
| | DIAN MODIFICATIONS (3 LOCA ATION Funding Source | \$3,907,594 ATIONS) | \$4,028,729 2027 | 2028 | 2029 | 2030 |
| Total for Project 413531-1 447211-4 - DUVAL COUNTY MEI Type of Work: MEDIAN MODIFICA Phase Construction Total for Project 447211-4 | DIAN MODIFICATIONS (3 LOCA ATION Funding Source Federal DIAN MODIFICATIONS (4 LOCA | \$3,907,594 ATIONS) | \$4,028,729 2027 \$1,514,323 | 2028 | 2029 | 2030 |
| Total for Project 413531-1 447211-4 - DUVAL COUNTY MEI Type of Work: MEDIAN MODIFICA Phase Construction Total for Project 447211-4 447211-2 - DUVAL COUNTY MEI Type of Work: MEDIAN MODIFICA Phase | DIAN MODIFICATIONS (3 LOCA ATION Funding Source Federal DIAN MODIFICATIONS (4 LOCA ATION Funding Source | \$3,907,594 ATIONS) 2026 ATIONS) | \$4,028,729 2027 \$1,514,323 | 2028 | 2029 | 2030 |
| Total for Project 413531-1 447211-4 - DUVAL COUNTY MEI Type of Work: MEDIAN MODIFICA Phase Construction Total for Project 447211-4 447211-2 - DUVAL COUNTY MEI Type of Work: MEDIAN MODIFICA Phase Construction | DIAN MODIFICATIONS (3 LOCA ATION Funding Source Federal DIAN MODIFICATIONS (4 LOCA | \$3,907,594 ATIONS) 2026 \$1,384,955 | \$4,028,729 2027 \$1,514,323 \$1,514,323 | | | |
| Total for Project 413531-1 447211-4 - DUVAL COUNTY MEI Type of Work: MEDIAN MODIFICA Phase Construction | DIAN MODIFICATIONS (3 LOCA ATION Funding Source Federal DIAN MODIFICATIONS (4 LOCA ATION Funding Source | \$3,907,594 ATIONS) 2026 ATIONS) | \$4,028,729 2027 \$1,514,323 \$1,514,323 | | | |
| Total for Project 413531-1 447211-4 - DUVAL COUNTY MEI Type of Work: MEDIAN MODIFICA Phase Construction Total for Project 447211-4 447211-2 - DUVAL COUNTY MEI Type of Work: MEDIAN MODIFICA Phase Construction | DIAN MODIFICATIONS (3 LOCA ATION Funding Source Federal DIAN MODIFICATIONS (4 LOCA ATION Funding Source Federal | \$3,907,594 ATIONS) 2026 \$1,384,955 \$1,384,955 | \$4,028,729 2027 \$1,514,323 \$1,514,323 | | | |
| Total for Project 413531-1 447211-4 - DUVAL COUNTY MEI Type of Work: MEDIAN MODIFICA Phase Construction Total for Project 447211-4 447211-2 - DUVAL COUNTY MEI Type of Work: MEDIAN MODIFICA Phase Construction Total for Project 447211-2 440765-2 - I-10(SR8) FROM BEG Type of Work: LANDSCAPING Phase | DIAN MODIFICATIONS (3 LOCA ATION Funding Source Federal DIAN MODIFICATIONS (4 LOCA ATION Funding Source Federal | \$3,907,594 ATIONS) 2026 \$1,384,955 \$1,384,955 ENDING MILEPOST 1 | \$4,028,729 2027 \$1,514,323 \$1,514,323 | | | |
| Total for Project 413531-1 447211-4 - DUVAL COUNTY MEI Type of Work: MEDIAN MODIFICA Phase Construction Total for Project 447211-4 447211-2 - DUVAL COUNTY MEI Type of Work: MEDIAN MODIFICA Phase Construction Total for Project 447211-2 440765-2 - I-10(SR8) FROM BEG Type of Work: LANDSCAPING | DIAN MODIFICATIONS (3 LOCAL ATION Funding Source Federal DIAN MODIFICATIONS (4 LOCAL ATION Funding Source Federal SINNING MILEPOST 13.000 TO E | \$3,907,594 ATIONS) 2026 \$1,384,955 \$1,384,955 | 2027 \$1,514,323 \$1,514,323 2027 | 2028 | 2029 | 2030 |



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Two

| DUVAL COUNTY | | | | | | Highways |
|--|--|---|--|---|---|--|
| | | | | | | |
| 442408-1 - I-10(SR8) FROM I-295 Type of Work: LANDSCAPING | TO I-95 | | | | | |
| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
| Construction | Local | \$103,058 | | | | |
| | State | \$1,655,888 | | | | |
| Total for Project 442408-1 | | \$1,758,946 | | | | |
| 440765-3 - I-10(SR8) RETENTION | I POND EAST OF SR23 | | | | | |
| Type of Work: LANDSCAPING | | | | | | |
| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
| Construction | State | \$341,188 | | | | |
| Total for Project 440765-3 | | \$341,188 | | | | |
| | | | | | | |
| 213345-7 - I-295 (SR 9A) FROM B | DUCKMAN BRIDGE TO LOS MA | NAGEDIANES | | | | |
| Type of Work: ADD LANES & REC | | NAGED LANES | | | | |
| • | | | | | | |
| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
| Onerstians | State | | | | \$115,749 | |
| Operations | | | | ቀ ንጋር ለለለ | \$213,200 | \$348,800 |
| | Toll/Turnpike | \$250,000 | \$325,000 | \$325,000 | · , | . , |
| Total for Project 213345-7 | | \$250,000 | \$325,000 \$325,000 | \$325,000 \$325,000 | \$328,949 | \$348,800 |
| Total for Project 213345-7 209301-3 - I-295 (SR 9A) FROM S Type of Work: ADD LANES & REC | GR 202 JTB BLVD TO SR 9B (M CONSTRUCT | \$250,000 | \$325,000 | \$325,000 | \$328,949 | \$348,800 |
| Total for Project 213345-7 209301-3 - I-295 (SR 9A) FROM S Type of Work: ADD LANES & REC Phase | GR 202 JTB BLVD TO SR 9B (M CONSTRUCT Funding Source | \$250,000 | | . , | \$328,949 2029 | \$348,800 |
| Total for Project 213345-7 209301-3 - I-295 (SR 9A) FROM S Type of Work: ADD LANES & REC Phase Capital | GR 202 JTB BLVD TO SR 9B (M CONSTRUCT Funding Source State | \$250,000 | \$325,000 | \$325,000 | \$328,949 2029 \$85,903 | \$348,800 |
| Total for Project 213345-7 209301-3 - I-295 (SR 9A) FROM S Type of Work: ADD LANES & REC Phase Capital Operations | GR 202 JTB BLVD TO SR 9B (M CONSTRUCT Funding Source State State | \$250,000 | \$325,000 | \$325,000 2028 | \$328,949 2029 \$85,903 \$115,749 | \$348,800 |
| Total for Project 213345-7 209301-3 - I-295 (SR 9A) FROM S Type of Work: ADD LANES & REC Phase Capital Operations Capital | Funding Source State State Toll/Turnpike | \$250,000 ANAGED LANES) 2026 | \$325,000 2027 | \$325,000 2028 \$75,000 | \$328,949 2029 \$85,903 \$115,749 \$14,097 | \$348,800 2030 |
| Total for Project 213345-7 209301-3 - I-295 (SR 9A) FROM S Type of Work: ADD LANES & REC Phase Capital Operations | GR 202 JTB BLVD TO SR 9B (M CONSTRUCT Funding Source State State | \$250,000 | \$325,000 | \$325,000 2028 | \$328,949 2029 \$85,903 \$115,749 | . , |
| Total for Project 213345-7 209301-3 - I-295 (SR 9A) FROM S Type of Work: ADD LANES & REC Phase Capital Operations Capital Operations | Funding Source State State Toll/Turnpike | \$250,000 ANAGED LANES) 2026 \$325,000 | \$325,000 2027 \$325,000 | \$325,000 2028 \$75,000 \$325,000 | \$328,949 2029 \$85,903 \$115,749 \$14,097 \$200,000 | \$348,800 2030 \$321,965 |
| Total for Project 213345-7 209301-3 - I-295 (SR 9A) FROM S Type of Work: ADD LANES & REC Phase Capital Operations Capital Operations | Funding Source State State Toll/Turnpike Toll/Turnpike | \$250,000 ANAGED LANES) 2026 \$325,000 \$325,000 | \$325,000 2027 \$325,000 | \$325,000 2028 \$75,000 \$325,000 | \$328,949 2029 \$85,903 \$115,749 \$14,097 \$200,000 | \$348,800 2030 \$321,965 |
| Total for Project 213345-7 209301-3 - I-295 (SR 9A) FROM S Type of Work: ADD LANES & REC Phase Capital Operations Capital Operations Total for Project 209301-3 435253-1 - I-295 EXPRESS LANE Type of Work: TOLL COLLECTION | Funding Source State State Toll/Turnpike Toll/Turnpike | \$250,000 ANAGED LANES) 2026 \$325,000 \$325,000 TOLL OPERATIONS | \$325,000 2027 \$325,000 \$325,000 | \$325,000 2028 \$75,000 \$325,000 \$400,000 | \$328,949 2029 \$85,903 \$115,749 \$14,097 \$200,000 \$415,749 | \$348,800 2030 \$321,965 \$321,965 |
| Total for Project 213345-7 209301-3 - I-295 (SR 9A) FROM S Type of Work: ADD LANES & REC Phase Capital Operations Capital Operations Total for Project 209301-3 435253-1 - I-295 EXPRESS LANE Type of Work: TOLL COLLECTION Phase | Funding Source State State Toll/Turnpike Toll/Turnpike Toll/Turnpike Funding Source State Funding Source | \$250,000 ANAGED LANES) 2026 \$325,000 \$325,000 TOLL OPERATIONS 2026 | \$325,000 2027 \$325,000 \$325,000 | \$325,000 2028 \$75,000 \$325,000 \$400,000 | \$328,949 2029 \$85,903 \$115,749 \$14,097 \$200,000 \$415,749 | \$348,800 2030 \$321,965 \$321,965 |
| Total for Project 213345-7 209301-3 - I-295 (SR 9A) FROM S Type of Work: ADD LANES & REC Phase Capital Operations Capital Operations Total for Project 209301-3 435253-1 - I-295 EXPRESS LANE Type of Work: TOLL COLLECTION | Funding Source State State Toll/Turnpike Toll/Turnpike | \$250,000 ANAGED LANES) 2026 \$325,000 \$325,000 TOLL OPERATIONS | \$325,000 2027 \$325,000 \$325,000 | \$325,000 2028 \$75,000 \$325,000 \$400,000 | \$328,949 2029 \$85,903 \$115,749 \$14,097 \$200,000 \$415,749 | \$348,800 2030 \$321,965 |
| Total for Project 213345-7 209301-3 - I-295 (SR 9A) FROM S Type of Work: ADD LANES & REC Phase Capital Operations Capital Operations Total for Project 209301-3 435253-1 - I-295 EXPRESS LANE Type of Work: TOLL COLLECTION Phase Operations Total for Project 435253-1 | Funding Source State Toll/Turnpike Toll/Turnpike Stabuckman BRIDGE TO I-95 N Funding Source Toll/Turnpike | \$250,000 ANAGED LANES) 2026 \$325,000 \$325,000 TOLL OPERATIONS 2026 \$220,000 | \$325,000 2027 \$325,000 \$325,000 2027 \$220,000 | \$325,000 2028 \$75,000 \$325,000 \$400,000 2028 \$220,000 | \$328,949 2029 \$85,903 \$115,749 \$14,097 \$200,000 \$415,749 2029 \$220,000 | \$348,800 2030 \$321,965 \$321,965 |
| Total for Project 213345-7 209301-3 - I-295 (SR 9A) FROM S Type of Work: ADD LANES & REC Phase Capital Operations Capital Operations Total for Project 209301-3 435253-1 - I-295 EXPRESS LANE Type of Work: TOLL COLLECTION Phase Operations Total for Project 435253-1 443637-1 - I-295(SR9A) @ US17(S Type of Work: LANDSCAPING | Funding Source State State Toll/Turnpike Toll/Turnpike Stabuckman Bridge To 1-95 N Funding Source Toll/Turnpike | \$250,000 ANAGED LANES) 2026 \$325,000 \$325,000 TOLL OPERATIONS 2026 \$220,000 \$220,000 | \$325,000 \$325,000 \$325,000 \$220,000 \$220,000 | \$325,000 2028 \$75,000 \$325,000 \$400,000 \$220,000 \$220,000 | \$328,949 2029 \$85,903 \$115,749 \$14,097 \$200,000 \$415,749 2029 \$220,000 \$220,000 | 2030 \$321,965 \$321,965 2030 \$220,000 \$220,000 |
| Total for Project 213345-7 209301-3 - I-295 (SR 9A) FROM S Type of Work: ADD LANES & REC Phase Capital Operations Capital Operations Total for Project 209301-3 435253-1 - I-295 EXPRESS LANE Type of Work: TOLL COLLECTION Phase Operations Total for Project 435253-1 443637-1 - I-295(SR9A) @ US17(S Type of Work: LANDSCAPING Phase | Funding Source State State Toll/Turnpike Toll/Turnpike Stabuckman Bridge To 1-95 N Funding Source Toll/Turnpike Funding Source Toll/Turnpike | \$250,000 ANAGED LANES) 2026 \$325,000 \$325,000 TOLL OPERATIONS 2026 \$220,000 | \$325,000 2027 \$325,000 \$325,000 2027 \$220,000 | \$325,000 2028 \$75,000 \$325,000 \$400,000 2028 \$220,000 \$220,000 | \$328,949 2029 \$85,903 \$115,749 \$14,097 \$200,000 \$415,749 2029 \$220,000 | 2030 \$321,965 \$321,965 2030 \$220,000 \$220,000 |
| Total for Project 213345-7 209301-3 - I-295 (SR 9A) FROM S Type of Work: ADD LANES & REC Phase Capital Operations Capital Operations Total for Project 209301-3 435253-1 - I-295 EXPRESS LANE Type of Work: TOLL COLLECTION Phase Operations Total for Project 435253-1 443637-1 - I-295(SR9A) @ US17(S Type of Work: LANDSCAPING Phase Construction | Funding Source State State Toll/Turnpike Toll/Turnpike Stabuckman Bridge To I-95 N Funding Source Toll/Turnpike Funding Source Toll/Turnpike | \$250,000 ANAGED LANES) 2026 \$325,000 \$325,000 TOLL OPERATIONS 2026 \$220,000 \$220,000 | \$325,000 \$325,000 \$325,000 \$220,000 \$220,000 | \$325,000 2028 \$75,000 \$325,000 \$400,000 \$220,000 \$220,000 | \$328,949 2029 \$85,903 \$115,749 \$14,097 \$200,000 \$415,749 2029 \$220,000 \$220,000 | 2030 \$321,965 \$321,965 2030 \$220,000 \$220,000 |
| Total for Project 213345-7 209301-3 - I-295 (SR 9A) FROM S Type of Work: ADD LANES & REC Phase Capital Operations Capital Operations Total for Project 209301-3 435253-1 - I-295 EXPRESS LANE Type of Work: TOLL COLLECTION Phase Operations Total for Project 435253-1 443637-1 - I-295(SR9A) @ US17(S Type of Work: LANDSCAPING Phase | Funding Source State State Toll/Turnpike Toll/Turnpike Stabuckman Bridge To 1-95 N Funding Source Toll/Turnpike Funding Source Toll/Turnpike | \$250,000 ANAGED LANES) 2026 \$325,000 \$325,000 TOLL OPERATIONS 2026 \$220,000 \$220,000 | \$325,000 \$325,000 \$325,000 \$220,000 \$220,000 | \$325,000 2028 \$75,000 \$325,000 \$400,000 2028 \$220,000 \$220,000 | \$328,949 2029 \$85,903 \$115,749 \$14,097 \$200,000 \$415,749 2029 \$220,000 \$220,000 | \$348,800 2030 \$321,965 \$321,965 |



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Two

| DUVAL COUNTY | Highways |
|--------------|----------|
| | |

213259-7 - I-295(SR9A) AT COMMONWEALTH AVENUE INTERCHANGE

Type of Work: LANDSCAPING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-------------|------|------|------|------|
| Construction | State | \$1,275,332 | | | | |
| Total for Project 213259-7 | | \$1,275,332 | | | | |

447529-2 - I-295(SR9A) AT SR115(LEM TURNER)

Type of Work: LANDSCAPING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-----------|------|------|------|------|
| Construction | State | \$648,900 | | | | |
| Total for Project 447529-2 | | \$648,900 | | | | |

209658-7 - I-295(SR9A) FROM MONUMENT RD TO ST JOHNS BLUFF RD

Type of Work: RESURFACING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-------------|------|--------------|------|------|
| Construction | Federal | | | \$15,864,031 | | |
| Preliminary Engineering | Federal | \$3,331,447 | | | | |
| Total for Project 209658-7 | | \$3,331,447 | | \$15,864,031 | | |

213261-1 - I-295(SR9A) FROM N OF COMMONWEALTH TO N OF NEW KINGS RD

Type of Work: ADD LANES & RECONSTRUCT

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------------|------|------|-----------|--------------|--------------|
| Preliminary Engineering | Federal | | | | | \$11,028,404 |
| Right of Way | Federal | | | | \$192,698 | \$4,385,456 |
| | R/W and Bridge Bonds | | | \$370,800 | | |
| | State | | | | \$13,688,567 | \$4,817,278 |
| Total for Project 213261-1 | | | | \$370,800 | \$13,881,265 | \$20,231,138 |

213260-1 - I-295(SR9A) FROM N OF NEW KINGS RD TO S OF I-95 N INTERCHANGE

Type of Work: ADD LANES & RECONSTRUCT

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|------|------|------|--------------|--------------|
| Preliminary Engineering | Federal | | | | | \$14,446,930 |
| Right of Way | Federal | | | | \$11,734,183 | \$7,656,799 |
| Total for Project 213260-1 | | | | | \$11,734,183 | \$22,103,729 |

213345-9 - I-295(SR9A) FROM SOUTH OF US17 TO SR21(BLANDING BLVD)

Type of Work: ADD LANES & RECONSTRUCT

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|------|------|------|------|-------------|
| Right of Way | Federal | | | | | \$6,262,411 |
| Total for Project 213345-9 | | | | | | \$6,262,411 |



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Two

| | | | | | | Highways |
|--|---|--|-----------------------------------|-----------------------------------|------|--------------|
| | UTHSIDE CONNECTOR(SR113) | TO SR202 JTB | | | | |
| Type of Work: ADD LANES & RECO | ONSTRUCT | | | | | |
| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
| Right of Way | Federal | \$2,619,654 | | | | |
| | R/W and Bridge Bonds | \$2,728,892 | | | | |
| | State | | \$3,789,424 | | | |
| Total for Project 209301-4 | | \$5,348,546 | \$3,789,424 | | | |
| 213251-5 - I-295(SR9A) FROM SR Type of Work: RESURFACING | 15(US17)ROOSEVELT BLVD TO | MORSE AVE | | | | |
| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
| Construction | Federal | 2020 | 2021 | \$32,094,573 | 2029 | 2030 |
| Preliminary Engineering | Federal | \$5,777,023 | | φυ ∠, υσ ч ,υτυ | | |
| Railroad & Utilities | Federal | ψο, τττ, υΖο | \$50,000 | | | |
| Total for Project 213251-5 | - Gadiai | \$5,777,023 | \$50,000 | \$32,094,573 | | |
| 446047-2 - I-295(SR9A) OVER DRA | | ITS RD BRIDGE #7 | 20735 | | | |
| Type of Work: BRIDGE REPLACEN | MENT | | | | | |
| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
| Construction Proliminary Engineering | Federal Federal | \$1,320,000 | | | | \$20,646,979 |
| Preliminary Engineering Total for Project 446047-2 | i euciai | \$1,320,000 | | | | \$20,646,979 |
| 437651-1 - I-95(SR9) @ NORTH I-2 | 295 INTERCHANGE | | | | | |
| | | | | | | |
| Type of Work: LANDSCAPING | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
| Type of Work: LANDSCAPING Phase | Funding Source State | 2026 | 2027 \$3,530,711 | 2028 | 2029 | 2030 |
| Type of Work: LANDSCAPING Phase Construction Total for Project 437651-1 | | 2026 | | 2028 | 2029 | 2030 |
| Type of Work: LANDSCAPING Phase Construction Total for Project 437651-1 | State | 2026 | \$3,530,711 | 2028 | 2029 | 2030 |
| Type of Work: LANDSCAPING Phase Construction Total for Project 437651-1 442414-2 - I-95(SR9) AT SR114(8T) Type of Work: LANDSCAPING Phase | State | 2026 | \$3,530,711 | 2028 | 2029 | 2030 |
| Type of Work: LANDSCAPING Phase Construction Total for Project 437651-1 442414-2 - I-95(SR9) AT SR114(8T Type of Work: LANDSCAPING Phase Construction | State "H STREET) | 2026 \$1,015,393 | \$3,530,711 \$3,530,711 | | | |
| Type of Work: LANDSCAPING Phase Construction Total for Project 437651-1 442414-2 - I-95(SR9) AT SR114(8T | State TH STREET) Funding Source | 2026 | \$3,530,711 \$3,530,711 | | | |
| Type of Work: LANDSCAPING Phase Construction Total for Project 437651-1 442414-2 - I-95(SR9) AT SR114(8T Type of Work: LANDSCAPING Phase Construction | State TH STREET) Funding Source State DEN RD TO SOUTH OF SR126(E | 2026 \$1,015,393 \$1,015,393 | \$3,530,711 \$3,530,711 | | | |
| Type of Work: LANDSCAPING Phase Construction Total for Project 437651-1 442414-2 - I-95(SR9) AT SR114(8T Type of Work: LANDSCAPING Phase Construction Total for Project 442414-2 432259-3 - I-95(SR9) FROM BOWE | State TH STREET) Funding Source State DEN RD TO SOUTH OF SR126(E | 2026 \$1,015,393 \$1,015,393 | \$3,530,711 \$3,530,711 | | | |
| Type of Work: LANDSCAPING Phase Construction Total for Project 437651-1 442414-2 - I-95(SR9) AT SR114(8T Type of Work: LANDSCAPING Phase Construction Total for Project 442414-2 432259-3 - I-95(SR9) FROM BOWE Type of Work: ADD LANES & RECO | State Funding Source State DEN RD TO SOUTH OF SR126(EDNSTRUCT | 2026 \$1,015,393 \$1,015,393 MERSON ST) | \$3,530,711 \$3,530,711 | 2028 | 2029 | 2030 |
| Type of Work: LANDSCAPING Phase Construction Total for Project 437651-1 442414-2 - I-95(SR9) AT SR114(8T Type of Work: LANDSCAPING Phase Construction Total for Project 442414-2 432259-3 - I-95(SR9) FROM BOWE Type of Work: ADD LANES & RECO | State Funding Source State DEN RD TO SOUTH OF SR126(EDNSTRUCT Funding Source | 2026 \$1,015,393 \$1,015,393 MERSON ST) | \$3,530,711 \$3,530,711 | 2028 | 2029 | 2030 |



Total for Project 432259-3

\$226,678,563

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Two

| DUVAL COUNTY | | | | | | Highways |
|--|-----------------------------|---------------|-------------------------------------|--------------|-----------|----------|
| 213273-8 - I-95(SR9) FROM CLAR Type of Work: RESURFACING | RK RD TO SR104(DUNN AVE) | | | | | |
| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
| Construction | Federal | | \$6,604,194 | | | |
| Total for Project 213273-8 | | | \$6,604,194 | | | |
| 443635-1 - I-95(SR9) FROM COLI Type of Work: LANDSCAPING | E ROAD TO AIRPORT ROAD | | | | | |
| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
| Construction | State | \$2,104,985 | | | | |
| Total for Project 443635-1 | | \$2,104,985 | | | | |
| 435577-2 - I-95(SR9) FROM I-295 Type of Work: ADD LANES & REC | | /S RD) | | | | |
| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
| Railroad & Utilities | Local | | | | \$250,056 | |
| Right of Way | R/W and Bridge Bonds | \$93,620 | | | | |
| Total for Project 435577-2 | | \$93,620 | | | \$250,056 | |
| 213209-2 - I-95(SR9) FROM OWE Type of Work: RESURFACING | Funding Source | NE 2026 | 2027 | 2028 | 2029 | 2030 |
| Construction Total for Project 213209-2 | Federal | | \$36,278,222 \$36,278,222 | | | |
| 432259-2 - I-95(SR9) FROM SOU' Type of Work: ADD LANES & REC | | ATLANTIC BLVD | | | | |
| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
| Design Build | Federal | \$3,800,323 | | | | |
| Total for Project 432259-2 | | \$3,800,323 | | | | |
| 213209-3 - I-95(SR9) FROM ST.Jo Type of Work: RESURFACING | OHNS COUNTY LINE TO 1-295(S | R9A) | | | | |
| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
| Construction | Federal | | | \$40,292,742 | | |
| Preliminary Engineering | Federal | \$7,252,693 | | | | |
| Total for Project 213209-3 | | \$7,252,693 | | \$40,292,742 | | |



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Two

DUVAL COUNTY Highways

442778-2 - I-95(SR9) FROM US90(BEAVER ST) TO SR115(US1)(MLK)

Type of Work: ADD LANES & RECONSTRUCT

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|------|------|------|-----------|------|
| Right of Way | Federal | | | | \$956,861 | |
| Total for Project 442778-2 | | | | | \$956,861 | |

446153-1 - I-95(SR9) FROM: BAYMEADOWS ROAD TO: SR202(J.T.BUTLER BLVD)

Type of Work: ADD LANES & RECONSTRUCT

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|------|------|------|------|--------------|
| Construction | Federal | | | | | \$10,663,816 |
| Railroad & Utilities | Local | | | | | \$300,112 |
| Construction | State | | | | | \$73,402,597 |
| Total for Project 446153-1 | | | | | | \$84,366,525 |

424026-5 - I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A)

Type of Work: ADD LANES & RECONSTRUCT

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|------|------|------|---------------|-------------|
| Construction | Federal | | | | \$4,886,443 | |
| Railroad & Utilities | Local | | | | \$7,550,168 | |
| Construction | State | | | | \$284,027,713 | \$3,784,662 |
| Total for Project 424026-5 | | | | | \$296,464,324 | \$3,784,662 |

442778-5 - I-95(SR9) OVER 13TH ST BRIDGE # 720175

Type of Work: BRIDGE REPLACEMENT

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-------------|------|-------------|------|--------------|
| Construction | Federal | | | | | \$74,983,102 |
| Preliminary Engineering | Federal | \$3,500,000 | | | | |
| Railroad & Utilities | Federal | | | | | \$1,000,000 |
| Right of Way | Federal | | | \$1,718,587 | | |
| Total for Project 442778-5 | | \$3,500,000 | | \$1,718,587 | | \$75,983,102 |

442778-1 - I-95(SR9) OVER MYRTLE AVE RAMP BR NO. 720163 FROM I-10 TO BEAVER ST

Type of Work: BRIDGE-REPAIR/REHABILITATION

| \$2,100,112 \$384,824,185 \$225,000 | | | | |
|---|-------------------------------------|------|---|---------------|
| *** ** * * * * * * * * * * * * * * * * * | | | | |
| \$225,000 | | | | |
| Ψ220,000 | | | | |
| \$150,000 | | | | |
| \$2,000,000 | | | | |
| \$1,239,403 | | | | |
| \$300 539 700 | | | | |
| ľ | \$1,239,403 \$390,538,700 | , ,, | * | * / * * / * * |



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Two

| DUVAL COUNTY | Highways |
|--------------|----------|
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424026-7 - I-95(SR9) OVER SWEETWATER CREEK BRIDGE CULVERT 720380

Type of Work: BRIDGE REPLACEMENT

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|------|-------------|------|------|--------------|
| Construction | Federal | | | | | \$45,207,814 |
| Preliminary Engineering | Federal | | \$6,589,179 | | | |
| Total for Project 424026-7 | | | \$6,589,179 | | | \$45,207,814 |

426001-1 - ITS SYSTEM MANAGER CONSULTANT

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-----------|-----------|-----------|-----------|-----------|
| Preliminary Engineering | Federal | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 |
| Total for Project 426001-1 | | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 |

446031-4 - ITS WWD SAFETY INITIATIVES

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-------------|------|------|------|------|
| Construction | Federal | \$3,723,841 | | | | |
| Preliminary Engineering | Federal | \$125,000 | | | | |
| Total for Project 446031-4 | | \$3,848,841 | | | | |

447467-1 - ORANGEWOOD RD,GRAYWOOD RD,NETTIE RD,BROWNWOOD RD,ST AUGUSTINE RD

Type of Work: SIDEWALK

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-----------|----------|-------------|------|------|
| Construction | Federal | ' | | \$1,207,021 | | |
| Preliminary Engineering | Federal | \$196,343 | \$15,000 | | | |
| Total for Project 447467-1 | | \$196,343 | \$15,000 | \$1,207,021 | | |

439302-1 - SR10(ATLANTIC BLVD)EAST OF LAURINA ST TO SILVERSMITH CREEK BRIDGE

Type of Work: SIDEWALK

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-----------|------|------|------|------|
| Construction | Federal | \$813,162 | | | | |
| | State | \$3,220 | | | | |
| Total for Project 439302-1 | | \$816,382 | | | | |

437373-1 - SR10(US90)(BEAVER ST)AT CHAFFEE RD

Type of Work: TRAFFIC SIGNALS

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-------------|------|------|------|------|
| Construction | Federal | \$5,391,094 | | | | |
| Railroad & Utilities | Local | \$660,112 | | | | |
| Construction | State | \$516,688 | | | | |
| Environmental | State | \$25,000 | | | | |
| Total for Project 437373-1 | | \$6,592,894 | | | | |
| | | | | | | |



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Two

DUVAL COUNTY Highways

430749-2 - SR10(US90)BEAVER ST AT CR119(OTTIS ROAD)

Type of Work: WIDEN/RESURFACE EXIST LANES

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-------------|------|------|------|------|
| Construction | Federal | \$1,920,392 | | | | |
| Total for Project 430749-2 | | \$1,920,392 | | | | |

441298-3 - SR10(US90)BEAVER ST FROM I-95(SR9) TO OCEAN ST

Type of Work: BIKE LANE/SIDEWALK

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-----------|------|------|------|------|
| PD & E | Federal | \$510,000 | | | | |
| Total for Project 441298-3 | | \$510,000 | | | | |

440662-2 - SR10(US90)W BEAVER ST CROSSING #620602C, RRMP: SPF-0.06

Type of Work: RAILROAD CROSSING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|------|------|---------|-----------|------|
| Construction | State | | | \$1,001 | | |
| Railroad & Utilities | State | | | | \$400,000 | |
| Total for Project 440662-2 | | | | \$1,001 | \$400,000 | |

208819-2 - SR10(US90A)ATLANTIC BLVD FROM BEACON PT. DR TO BROOKVIEW DR

Type of Work: RESURFACING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-----------|------|-------------|------|------|
| Construction | Federal | | | \$5,247,455 | | |
| Preliminary Engineering | Federal | \$540,503 | | | | |
| Construction | State | | | \$525,352 | | |
| Preliminary Engineering | State | \$145,126 | | | | |
| Total for Project 208819-2 | | \$685,629 | | \$5,772,807 | | |

208819-3 - SR10(US90A)ATLANTIC BLVD FROM EAST OF SR109 TO BEACON POINT DR

Type of Work: RESURFACING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-------------|------|-------------|------|------|
| Construction | Federal | | | \$4,384,000 | | |
| Preliminary Engineering | Federal | \$952,677 | | | | |
| Construction | State | | | \$5,030,360 | | |
| Preliminary Engineering | State | \$258,169 | | | | |
| Total for Project 208819-3 | | \$1,210,846 | | \$9,414,360 | | |
| Total for Froject 200019-3 | | φ1,210,040 | | φ3,414,300 | | |



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Two

DUVAL COUNTY Highways

445428-1 - SR101 FROM ATLANTIC BLVD TO 7TH STREET

Type of Work: RESURFACING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-------------|------|------|------|------|
| Construction | Federal | \$2,333,775 | | | | |
| | Local | \$118,450 | | | | |
| | State | \$302,697 | | | | |
| Total for Project 445428-1 | | \$2,754,922 | | | | |

208667-2 - SR103(LANE AVE) SOUTH OF MANOTAK AVE & SR111(EDGEWOOD AVE) @ I-95(SR9)

Type of Work: SAFETY PROJECT

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-------------|------|------|------|------|
| Construction | Federal | \$2,000,347 | | | | |
| Total for Project 208667-2 | | \$2,000,347 | | | | |

209142-3 - SR104(DUNN AVE) FROM SR15(US1)NEW KINGS RD TO I-295(SR9A)

Type of Work: RESURFACING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-----------|------|-------------|------|------|
| Construction | Federal | | | \$1,644,000 | | |
| Preliminary Engineering | Federal | \$561,682 | | | | |
| Construction | State | | | \$2,691,849 | | |
| Preliminary Engineering | State | \$150,421 | | | | |
| Total for Project 209142-3 | | \$712,103 | | \$4,335,849 | | |

448825-1 - SR105(HECKSCHER DR) OVER BROWNS CREEK BRIDGE #720059

Type of Work: BRIDGE REPLACEMENT

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|-----------------------|-----------|--------------|------|------|------|
| Construction | Federal | | \$53,327,799 | | | |
| Environmental | Federal | | \$70,000 | | | |
| Right of Way | Federal | \$359,361 | \$1,369,546 | | | |
| Environmental | State | \$162,500 | | | | |
| Total for Project 448825-1 | | \$521,861 | \$54,767,345 | | | |

443255-1 - SR105(HECKSHER DRIVE) FROM FUEL FARM TO BROWNS CREEK

Type of Work: RESURFACING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|----------|--------------|------|------|------|
| Construction | Federal | | \$1,335,786 | | | |
| Railroad & Utilities | Federal | \$50,000 | | | | |
| Construction | State | | \$12,990,591 | | | |
| Environmental | State | | \$120,000 | | | |
| Railroad & Utilities | State | \$25,000 | | | | |
| Total for Project 443255-1 | | \$75,000 | \$14,446,377 | | | |
| | | | | | | |



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Two

| DUVAL COUNTY | Highways |
|--------------|----------|
| | |

435952-1 - SR109A(CESERY BLVD)

Type of Work: TRAFFIC SIGNALS

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|------|------|------|------|-------------|
| Construction | State | | | | | \$2,086,570 |
| Total for Project 435952-1 | | | | | | \$2,086,570 |

445146-1 - SR111(CASSAT AVENUE) FROM: BLANDING BLVD TO: I-10 EB RAMP

Type of Work: TRAFFIC SIGNAL UPDATE

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|------|----------|----------|-------------|------|
| Railroad & Utilities | Local | | \$25,000 | \$12,500 | \$250,000 | |
| Construction | State | | | | \$7,138,373 | |
| Total for Project 445146-1 | | | \$25,000 | \$12,500 | \$7,388,373 | |

209451-6 - SR111(TALLULAH AVE) FROM MONCRIEF CREEK TO SR5(US17)MAIN ST N

Type of Work: RESURFACING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|------|-------------|------|------|------|
| Construction | Federal | | \$2,944,658 | | | |
| | State | | \$768,105 | | | |
| Total for Project 209451-6 | | | \$3,712,763 | | | |

443310-2 - SR115(ARLINGTON EXPRESSWAY) FROM RIVERGATE FRONTAGE RD TO OAKS ANSLEY

Type of Work: LANDSCAPING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-----------|------|------|------|------|
| Construction | State | \$479,271 | | | | |
| Total for Project 443310-2 | | \$479,271 | | | | |

447225-1 - SR115(LEM TURNER ROAD) AT ROBENA ROAD

Type of Work: INTERSECTION IMPROVEMENT

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|----------|------|------|------|------|
| Right of Way | Federal | \$68,246 | | | | |
| | State | \$6,180 | | | | |
| Total for Project 447225-1 | | \$74,426 | | | | |

437437-2 - SR115(LEM TURNER ROAD) TROUT RIVER BRIDGE #720033

Type of Work: BRIDGE REPLACEMENT

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|---------------------------------------|-----------|--------------|------|------|------|
| Construction | Federal | | \$79,789,206 | | | |
| Environmental | Federal | | \$575,000 | | | |
| Preliminary Engineering | Federal | | \$656,468 | | | |
| Right of Way | Federal | \$301,822 | | | | |
| Total for Project 437437-2 | | \$301,822 | \$81,020,674 | | | |
| | · · · · · · · · · · · · · · · · · · · | | | | | |



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Two

DUVAL COUNTY Highways

209664-4 - SR115(SOUTHSIDE BLVD) FROM SOUTH OF JTB TO SR212(US90)BEACH BLVD

Type of Work: RESURFACING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-----------|------|-------------|------|------|
| Construction | Federal | | | \$4,384,000 | | |
| Preliminary Engineering | Federal | \$728,544 | | | | |
| Construction | State | | | \$4,898,258 | | |
| Preliminary Engineering | State | \$197,136 | | | | |
| Total for Project 209664-4 | | \$925,680 | | \$9,282,258 | | |

209664-5 - SR115(SOUTHSIDE BLVD) FROM SOUTH OF SR202(JT BUTLER BLVD) TO HOGAN RD

Type of Work: INTERSECTION IMPROVEMENT

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-----------|------|-------------|------|------|
| Construction | Federal | | | \$6,040,056 | | |
| Preliminary Engineering | Federal | \$710,000 | | | | |
| Total for Project 209664-5 | | \$710,000 | | \$6,040,056 | | |

433899-3 - SR115(US1) MLK(20TH STREET) AT I-95(SR9) INTERCHANGE LANDSCAPING

Type of Work: LANDSCAPING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-----------|-----------|------|------|------|
| Construction | State | | \$487,746 | | | |
| Preliminary Engineering | State | \$155,199 | | | | |
| Total for Project 433899-3 | | \$155,199 | \$487,746 | | | |

209138-4 - SR128(SAN JUAN AVE) FROM LANE AVENUE TO ST JOHNS AVE

Type of Work: RESURFACING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-----------|------|-------------|------|------|
| Construction | Federal | | | \$5,616,435 | | |
| Preliminary Engineering | Federal | \$744,217 | | | | |
| Railroad & Utilities | Federal | | | \$50,000 | | |
| | Local | \$45,056 | | \$315,112 | | |
| Construction | State | | | \$539,540 | | |
| Preliminary Engineering | State | \$201,054 | | | | |
| Total for Project 209138-4 | | \$990,327 | | \$6,521,087 | | |

448853-1 - SR13 @ NEW ROSE CREEK BRIDGE #720029

Type of Work: BRIDGE REPLACEMENT

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-------------|--------------|------|------|------|
| Construction | Federal | | \$23,132,399 | | | |
| Environmental | Federal | | \$45,000 | | | |
| Right of Way | Federal | \$3,029,766 | | | | |
| Railroad & Utilities | Local | \$150,056 | \$1,575,056 | | | |
| Total for Project 448853-1 | | \$3,179,822 | \$24,752,455 | | | |
| | | | | | | |



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Two

DUVAL COUNTY Highways

209697-5 - SR13(HENDRICKS AVE) FROM SAN MARCO BLVD TO PRUDENTIAL DR

Type of Work: RESURFACING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|----------|-------------|------|------|------|
| Construction | Federal | | \$4,825,797 | | | |
| Railroad & Utilities | Federal | \$50,000 | | | | |
| | Local | | \$210,112 | | | |
| Construction | State | | \$561,622 | | | |
| Total for Project 209697-5 | | \$50,000 | \$5,597,531 | | | |

445426-3 - SR13(SAN JOSE BLVD) FROM I-295(SR9A) TO OLD ST AUGUSTINE RD

Type of Work: LANDSCAPING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|------|-----------|-------------|------|------|
| Construction | State | | | \$1,446,720 | | |
| Preliminary Engineering | State | | \$290,000 | | | |
| Total for Project 445426-3 | | | \$290,000 | \$1,446,720 | | |

209697-6 - SR13(SAN JOSE BLVD) FROM ST. JOHNS C/L TO SOUTH OF LAKE MANDARIN CT

Type of Work: RESURFACING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-------------|------|--------------|------|------|
| Construction | Federal | | | \$5,480,000 | | |
| Preliminary Engineering | Federal | \$1,050,989 | | | | |
| Construction | State | | | \$6,051,022 | | |
| Preliminary Engineering | State | \$285,248 | | | | |
| Total for Project 209697-6 | | \$1,336,237 | | \$11,531,022 | | |

433112-5 - SR139(US23)KINGS RD AT UNION ST, BRADY ST AND WHITNER ST.

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|----------|-------------|------|------|------|
| Construction | Federal | | \$1,715,342 | | | |
| Right of Way | Federal | \$45,700 | | | | |
| Total for Project 433112-5 | | \$45,700 | \$1,715,342 | | | |

426964-2 - SR15(US1)NEW KINGS ROAD FROM TROUT RIVER BOULEVARD TO SR104

Type of Work: RESURFACING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|------|-------------|------|------|------|
| Construction | Federal | | \$7,422,317 | | ' | |
| | State | | \$1,476,016 | | | |
| Total for Project 426964-2 | | | \$8,898,333 | | | |
| | | | | | | |



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Two

DUVAL COUNTY Highways

209444-2 - SR15(US17)ROOSEVELT BLVD FROM COLLINS ROAD TO SR128(SAN JUAN AVE)

Type of Work: LANDSCAPING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-------------|------|------|------|------|
| Construction | State | \$3,223,299 | | | | |
| Total for Project 209444-2 | | \$3,223,299 | | | | |

428865-2 - SR200(US301) @ I-10 IMPROVEMENTS

Type of Work: INTERCHANGE RAMP (NEW)

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-----------|------|------|--------------|------|
| Construction | Federal | | | | \$17,715,393 | |
| Right of Way | State | \$400,000 | | | | |
| Total for Project 428865-2 | | \$400,000 | | | \$17,715,393 | |

429551-4 - SR200(US301) FROM SR10(US90) TO SR201(US301A)BALDWIN BYPASS

Type of Work: RESURFACING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-----------|------|-------------|------|------|
| Construction | Federal | | | \$1,096,000 | | |
| Preliminary Engineering | Federal | \$391,662 | | | | |
| Construction | State | | | \$2,085,169 | | |
| Preliminary Engineering | State | \$102,916 | | | | |
| Total for Project 429551-4 | | \$494,578 | | \$3,181,169 | | |

429551-3 - SR200(US301) FROM SR201(US301A)BALDWIN BYPASS TO NASSAU COUNTY LINE

Type of Work: RESURFACING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-----------|------|-------------|------|------|
| Construction | Federal | | | \$1,096,000 | | |
| Preliminary Engineering | Federal | \$562,647 | | | | |
| Construction | State | | | \$7,337,032 | | |
| Preliminary Engineering | State | \$150,662 | | | | |
| Total for Project 429551-3 | | \$713,309 | | \$8,433,032 | | |

209537-9 - SR201(US301A)BALDWIN BYPASS AT BRANDY BRANCH RD TRUCK PARKING

Type of Work: PARKING FACILITY

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|------|---------|------|-------------|------|
| Construction | Federal | | | | \$6,683,134 | |
| Right of Way | Federal | | \$6,630 | | | |
| Total for Project 209537-9 | | | \$6,630 | | \$6,683,134 | |



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Two

DUVAL COUNTY Highways

439467-2 - SR202(J TURNER BUTLER BLVD) AT SAN PABLO

Type of Work: LANDSCAPING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-------------|------|------|------|------|
| Construction | State | \$3,238,264 | | | | |
| Total for Project 439467-2 | | \$3,238,264 | | | | |

209469-3 - SR202(JT BUTLER BLVD) FROM BELFORT RD TO HODGES BLVD

Type of Work: RESURFACING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|--------------|------|------|------|------|
| Construction | Federal | \$6,184,691 | | | | |
| | State | \$25,480,870 | | | | |
| Environmental | State | \$85,000 | | | | |
| Total for Project 209469-3 | | \$31,750,561 | | | | |

209469-4 - SR202(JT BUTLER BLVD) FROM HODGES BLVD TO INTRACOASTAL WATERWAY BRIDGE

Type of Work: RESURFACING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|------|--------------|------|------|------|
| Construction | Federal | | \$10,947,926 | | | |
| | State | | \$2,999,377 | | | |
| Environmental | State | | \$80,000 | | | |
| Total for Project 209469-4 | | | \$14,027,303 | | | |

446386-1 - SR202(JTB) AT BELFORT ROAD INTERCHANGE

Type of Work: INTERCHANGE - ADD LANES

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|------|------|-----------|------|--------------|
| Construction | Federal | | | | | \$32,428,527 |
| Railroad & Utilities | Local | | | \$100,056 | | \$450,000 |
| Total for Project 446386-1 | | | | \$100,056 | | \$32,878,527 |

438928-2 - SR202(JTB) FM EAST OF I-95 TO US1 & US1 FM S OF JTB TO N OF MUSTANG RD

Type of Work: ADD LANES & RECONSTRUCT

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|--------------|------|------|------|------|
| Construction | Federal | \$20,796,173 | | | - | |
| Railroad & Utilities | Local | \$2,625,112 | | | | |
| Construction | State | \$5,791,059 | | | | |
| Environmental | State | \$200,000 | | | | |
| Total for Project 438928-2 | | \$29,412,344 | | | | |



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Two

DUVAL COUNTY Highways

209698-5 - SR21(BLANDING BLVD) FROM SR134(103RD ST) TO WILSON BLVD

Type of Work: RESURFACING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-----------|------|-------------|------|------|
| Construction | Federal | | | \$2,192,000 | | |
| Preliminary Engineering | Federal | \$585,555 | | | | |
| Construction | State | | | \$2,199,631 | | |
| Preliminary Engineering | State | \$157,639 | | | | |
| Total for Project 209698-5 | | \$743,194 | | \$4,391,631 | | |

447127-1 - SR21(BLANDING BLVD) FROM WILSON BLVD TO ROOSEVELT

Type of Work: RESURFACING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|--------------|------|------|------|------|
| Construction | Federal | \$8,503,777 | | | | |
| | Local | \$57,109 | | | | |
| | State | \$1,928,304 | | | | |
| Environmental | State | \$50,000 | | | | |
| Total for Project 447127-1 | | \$10,539,190 | | | | |

209543-6 - SR212(US90)BEACH BLVD FROM PARENTAL HOME RD TO ST. JOHNS BLUFF

Type of Work: RESURFACING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-------------|------|--------------|------|------|
| Construction | Federal | | | \$8,739,820 | | |
| Preliminary Engineering | Federal | \$1,079,723 | | | | |
| Construction | State | | | \$3,540,209 | | |
| Preliminary Engineering | State | \$289,930 | | | | |
| Total for Project 209543-6 | | \$1,369,653 | | \$12,280,029 | | |

432403-1 - SR212(US90/BEACH BLVD) FROM: LINDEN AVENUE TO MARION ROAD

Type of Work: TRAFFIC SIGNAL UPDATE

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-------------|------|------|------|------|
| Construction | Federal | \$4,437,321 | | | - | |
| Railroad & Utilities | Local | \$1,705,112 | | | | |
| Construction | State | \$3,244,349 | | | | |
| Total for Project 432403-1 | | \$9,386,782 | | | | |

437318-1 - SR228 FROM: HART BRIDGE TO: BEACH BOULEVARD

Type of Work: RESURFACING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|--------------|------|------|------|------|
| Construction | Federal | \$4,813,615 | | | | |
| | State | \$16,967,196 | | | | |
| Total for Project 437318-1 | | \$21,780,811 | | | | |



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Two

| DUVAL COUNTY | lighways |
|--------------|-----------|
| DOVAL COUNTY | iigiiways |

209448-6 - SR228(NORMANDY BLVD) FROM S OF MEMORIAL PARK RD TO SR103(LANE AVE)

Type of Work: RESURFACING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-------------|------|------|------|------|
| Construction | Federal | \$4,312,742 | | | | |
| Railroad & Utilities | Local | \$892,612 | | | | |
| Construction | State | \$1,170,990 | | | | |
| Total for Project 209448-6 | | \$6,376,344 | | | | |

209566-5 - SR228(NORMANDY BLVD) FROM THE EQUESTRIAN CENTER TO LAMPLIGHTER LANE

Type of Work: RESURFACING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|--------------|------|------|------|------|
| Construction | Federal | \$5,951,281 | | | | |
| | State | \$10,144,332 | | | | |
| Environmental | State | \$130,000 | | | | |
| Total for Project 209566-5 | | \$16,225,613 | | | | |

209648-7 - SR228(NORMANDY BLVD) FROM: NEW WORLD AVE TO: SR111(CASSAT AVE)

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|------|------|------|------|----------|
| Right of Way | State | | | | | \$73,540 |
| Total for Project 209648-7 | | | | | | \$73,540 |

443260-2 - SR243(DUVAL RD) TRUCK PARKING NORTH OF I-295(SR9A)

Type of Work: PARKING FACILITY

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-----------|------|------|------|------|
| PD & E | Federal | \$500,000 | | | | |
| Total for Project 443260-2 | | \$500,000 | | | | |

438928-1 - SR5(US1) @ JTB INTERSECTION

Type of Work: RIGHT OF WAY ACTIVITIES

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-----------|------|------|------|------|
| Right of Way | State | \$832,000 | | | | |
| Total for Project 438928-1 | | \$832,000 | | | | |

208957-2 - SR5(US1)OCEAN ST/MAIN ST FROM BAY ST TO SR10A(US1)STATE ST

Type of Work: RESURFACING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-----------|------|-------------|---------------------------------------|------|
| Construction | Federal | | | \$3,760,568 | | |
| Preliminary Engineering | Federal | \$612,153 | | | | |
| Construction | State | | | \$401,429 | | |
| Preliminary Engineering | State | \$163,039 | | | | |
| Total for Project 208957-2 | | \$775,192 | | \$4,161,997 | | |
| | | | | | · · · · · · · · · · · · · · · · · · · | |



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Two

DUVAL COUNTY Highways

209514-4 - SR5(US1)PHILIPS HIGHWAY FROM BAYARD BOULEVARD TO BUSINESS PARK

Type of Work: RESURFACING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-------------|------|------|------|------|
| Construction | Federal | \$4,519,821 | | | | |
| | State | \$1,629,402 | | | | |
| Environmental | State | \$100,000 | | | | |
| Total for Project 209514-4 | | \$6,249,223 | | | | |

428359-1 - SR5(US1/MAIN ST) @ ST. JOHNS RIVER BRIDGE NO720022

Type of Work: BRIDGE-REPAIR/REHABILITATION

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-------------|------|---------------|------|------|
| Construction | State | | (| \$102,726,870 | | |
| Environmental | State | | | \$85,000 | | |
| Preliminary Engineering | State | \$3,521,698 | | | | |
| Total for Project 428359-1 | | \$3,521,698 | 9 | \$102,811,870 | | |

440522-1 - SR5(US17) JACKSONVILLE REPLACEMENT CROSSING SURFACE CROSSING NO620878S

Type of Work: RAILROAD CROSSING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-----------|------|------|------|------|
| Railroad & Utilities | State | \$750,000 | | | | |
| Total for Project 440522-1 | | \$750,000 | | | | |

209137-6 - SR5(US17)(MAIN ST) N FROM TROUT RIVER TO N OF SR104

Type of Work: RESURFACING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-------------|------|------|------|------|
| Construction | Federal | \$1,315,732 | | | | |
| | State | \$7,936,272 | | | | |
| Total for Project 209137-6 | | \$9,252,004 | | | | |

209411-9 - SR5(US17)MAIN ST FROM AIRPORT CENTER DR TO MAX LEGGETT PKWY

Type of Work: ADD LANES & RECONSTRUCT

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|---------------------------------------|-----------|------|-------------|------|------|
| Right of Way | Federal | | | \$7,020,000 | ' | |
| | State | \$167,752 | | | | |
| Total for Project 209411-9 | | \$167,752 | | \$7,020,000 | | |
| | · · · · · · · · · · · · · · · · · · · | , | | | | |



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Two

DUVAL COUNTY Highways

209411-8 - SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.

Type of Work: ADD LANES & RECONSTRUCT

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-------------|--------------|------|------|------|
| Construction | Federal | | \$13,662,031 | | | |
| Right of Way | Federal | \$877,000 | | | | |
| Construction | Local | | \$17,946,146 | | | |
| Railroad & Utilities | Local | \$3,076,612 | | | | |
| Construction | State | | \$12,262,078 | | | |
| Environmental | State | \$180,000 | | | | |
| Railroad & Utilities | State | \$22,000 | | | | |
| Total for Project 209411-8 | | \$4,155,612 | \$43,870,255 | | | |

440662-3 - SR5(US17)N MAIN ST CROSSING #621057R,RRMP: ASJ-644.53

Type of Work: RAILROAD CROSSING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|------|-----------|------|------|------|
| Construction | State | | \$1,001 | | | |
| Railroad & Utilities | State | | \$600,000 | | | |
| Total for Project 440662-3 | | | \$601,001 | | | |

445417-2 - SR5(US17)N MAIN STREET FROM 1ST STREET TO 12TH STREET

Type of Work: LANDSCAPING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-------------|------|------|------|------|
| Construction | State | \$1,951,850 | | | | |
| Total for Project 445417-2 | | \$1,951,850 | | | | |

443502-1 - SRA1A (MAYPORT ROAD)

Type of Work: BIKE LANE/SIDEWALK

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|-----------------------|--------------|------|------|------|------|
| Construction | Federal | \$10,536,831 | | | | |
| | Local | \$118,450 | | | | |
| | State | \$33,398 | | | | |
| Total for Project 443502-1 | | \$10,688,679 | | | | |

443298-1 - SRA1A @ TIMUCUAN TRAIL CROSSING & SAWPIT CREEK BOAT RAMP

Type of Work: TRAFFIC SIGNAL UPDATE

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|------|------|------|-------------|------|
| Construction | State | | | | \$1,149,299 | |
| Total for Project 443298-1 | | | | | \$1,149,299 | |



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Two

| DUVAL COUNTY | | | | | | Highways |
|--|---|---------------------|----------------|--------------|------|----------|
| 433164-1 - SRA1A(HECKSCHER Type of Work: BIKE PATH/TRAIL | DR) FROM HUGUENOT PARK | TO GEORGE RIVER BE | RIDGE | | | |
| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
| Construction | State | \$7,138,949 | | | | |
| Environmental | State | \$25,000 | | | | |
| Total for Project 433164-1 | | \$7,163,949 | | | | |
| 209441-5 - SRA1A(HECKSCHER Type of Work: RESURFACING Phase | DR) FROM NORTH OF FT. GE Funding Source | ORGE INLET TO NASSA | AU C/L 2027 | 2028 | 2029 | 2030 |
| Construction | Federal | 2020 | 2021 | \$8,220,000 | 2023 | 2030 |
| | Federal | \$1,016,249 | | \$6,220,000 | | |
| Preliminary Engineering | | φ1,010,249 | | ¢2 260 264 | | |
| Construction | State | #074.000 | | \$3,360,264 | | |
| Preliminary Engineering | State | \$274,062 | | **** | | |
| Total for Project 209441-5 | | \$1,290,311 | | \$11,580,264 | | |

430911-2 - SRA1A(US90)ATLANTIC BLVD FROM MERRILL AVE TO 34TH AVE S

Type of Work: INTERSECTION IMPROVEMENT

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-----------|------|------|------|------|
| PD & E | Federal | \$505,000 | | | | |
| Total for Project 430911-2 | | \$505,000 | | | | |

408494-3 - TIMUCUAN TRAIL FORT GEORGE ISLAND TRAIL HEAD

Type of Work: BIKE PATH/TRAIL

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|------|-------|------|------|------|
| Right of Way | Federal | ' | \$875 | | , | |
| Total for Project 408494-3 | | | \$875 | | | |

447124-3 - UNIVERSITY BOULEVARD COMPLETE STREETS PROJECT

Type of Work: INTERSECTION IMPROVEMENT

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|-----------------|-------------|------|------|------|------|
| Construction | Federal Earmark | \$3,000,000 | | | | |
| Total for Project 447124-3 | | \$3,000,000 | | | | |



July 1, 2025 through June 30, 2030 Florida Department of Transportation - District Two

| DUVAL COUNTY | | | | | | Maintenance |
|---|---|--|---|--|--------------------------------|------------------------------|
| 456003-1 - D2 - DUVAL COUNTY/CITY Type of Work: TRAFFIC CONTROL DE\ | | NAL MAINTENANCE | AGREEMENT | | | |
| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
| Bridge/Roadway/Contract Maintenance | State | , | | \$4,157,649 | \$4,294,851 | \$4,436,58 |
| Total for Project 456003-1 | | | | \$4,157,649 | \$4,294,851 | \$4,436,581 |
| 214453-4 - DUVAL COUNTY ROUTINE Type of Work: ROUTINE MAINTENANC | | | | | | |
| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
| Bridge/Roadway/Contract Maintenance | State | \$4,000,000 | \$4,000,000 | \$4,000,000 | \$4,000,000 | \$4,000,000 |
| Total for Project 214453-4 | | \$4,000,000 | \$4,000,000 | \$4,000,000 | \$4,000,000 | \$4,000,000 |
| 215117-4 - DUVAL COUNTY ROUTINE Type of Work: ROUTINE MAINTENANC | | STATE 2026 | 2027 | 2028 | 2029 | 2030 |
| Phase | | | | <u>Ф7</u> ГО ООО | \$750,000 | \$750,000 |
| Phase Bridge/Roadway/Contract Maintenance | State | \$750,000 | \$750,000 | \$750,000 | \$750,000 | Ψ1 30,000 |
| Bridge/Roadway/Contract Maintenance Total for Project 215117-4 455640-3 - FC-5 MAINTENANCE CONT | State FRACT IN DUVAL COUNT | \$750,000 | \$750,000 \$750,000 | \$750,000 \$750,000 | \$750,000 \$750,000 | \$750,000 |
| Bridge/Roadway/Contract Maintenance Total for Project 215117-4 455640-3 - FC-5 MAINTENANCE CONT Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance | State FRACT IN DUVAL COUNT | \$750,000 TY 2026 \$4,095,000 | . , | . , | . , | . , |
| Bridge/Roadway/Contract Maintenance Total for Project 215117-4 455640-3 - FC-5 MAINTENANCE CONT Type of Work: ROUTINE MAINTENANC Phase | State FRACT IN DUVAL COUNT E Funding Source | \$750,000 TY 2026 | \$750,000 | \$750,000 | \$750,000 | \$750,000 |
| Bridge/Roadway/Contract Maintenance Total for Project 215117-4 455640-3 - FC-5 MAINTENANCE CONT Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance | State FRACT IN DUVAL COUNT E Funding Source State MAN BRIDGE TO I-95 MA | \$750,000 Y 2026 \$4,095,000 \$4,095,000 | \$750,000 | \$750,000 | \$750,000 | \$750,000 |
| Bridge/Roadway/Contract Maintenance Total for Project 215117-4 455640-3 - FC-5 MAINTENANCE CONT Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 455640-3 213345-7 - I-295 (SR 9A) FROM BUCKI Type of Work: ADD LANES & RECONST | State FRACT IN DUVAL COUNT E Funding Source State MAN BRIDGE TO I-95 MA | \$750,000 Y 2026 \$4,095,000 \$4,095,000 | \$750,000 | \$750,000 | 2029 | \$750,000 |
| Bridge/Roadway/Contract Maintenance Total for Project 215117-4 455640-3 - FC-5 MAINTENANCE CONT Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 455640-3 213345-7 - I-295 (SR 9A) FROM BUCKI Type of Work: ADD LANES & RECONST | State FRACT IN DUVAL COUNT E Funding Source State MAN BRIDGE TO I-95 MA TRUCT Funding Source State | \$750,000 Y 2026 \$4,095,000 \$4,095,000 NAGED LANES 2026 | 2027 | 2028 | \$750,000 2029 | 2030 |
| Bridge/Roadway/Contract Maintenance Total for Project 215117-4 455640-3 - FC-5 MAINTENANCE CONT Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 455640-3 213345-7 - I-295 (SR 9A) FROM BUCKI Type of Work: ADD LANES & RECONST Phase Bridge/Roadway/Contract Maintenance | State FRACT IN DUVAL COUNT E Funding Source State MAN BRIDGE TO I-95 MA TRUCT Funding Source | \$750,000 Y 2026 \$4,095,000 \$4,095,000 NAGED LANES 2026 \$130,295 | 2027 2027 \$135,119 | 2028 2028 \$156,421 | 2029 2029 \$175,360 | 2030 2030 \$177,92 |
| Bridge/Roadway/Contract Maintenance Total for Project 215117-4 455640-3 - FC-5 MAINTENANCE CONT Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 455640-3 213345-7 - I-295 (SR 9A) FROM BUCKI Type of Work: ADD LANES & RECONST | State FRACT IN DUVAL COUNT E Funding Source State MAN BRIDGE TO I-95 MA TRUCT Funding Source State | \$750,000 Y 2026 \$4,095,000 \$4,095,000 NAGED LANES 2026 | 2027 | 2028 | 2029 | 2030 |
| Bridge/Roadway/Contract Maintenance Total for Project 215117-4 455640-3 - FC-5 MAINTENANCE CONT Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 455640-3 213345-7 - I-295 (SR 9A) FROM BUCKI Type of Work: ADD LANES & RECONST Phase Bridge/Roadway/Contract Maintenance | State FRACT IN DUVAL COUNT E Funding Source State MAN BRIDGE TO I-95 MATRUCT Funding Source State Toll/Turnpike | \$750,000 Y 2026 \$4,095,000 \$4,095,000 NAGED LANES 2026 \$130,295 \$130,295 | 2027 2027 \$135,119 | 2028 2028 \$156,421 | 2029 2029 \$175,360 | 2030 2030 \$177,92 |
| Bridge/Roadway/Contract Maintenance Total for Project 215117-4 455640-3 - FC-5 MAINTENANCE CONT Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 455640-3 213345-7 - I-295 (SR 9A) FROM BUCKI Type of Work: ADD LANES & RECONST Phase Bridge/Roadway/Contract Maintenance Total for Project 213345-7 209301-3 - I-295 (SR 9A) FROM SR 202 Type of Work: ADD LANES & RECONST Phase | State FRACT IN DUVAL COUNT E Funding Source State MAN BRIDGE TO I-95 MATRUCT Funding Source State Toll/Turnpike | \$750,000 Y 2026 \$4,095,000 \$4,095,000 NAGED LANES 2026 \$130,295 \$130,295 | 2027 2027 \$135,119 | 2028 2028 \$156,421 | 2029 2029 \$175,360 | 2030 2030 \$177,92 |
| Bridge/Roadway/Contract Maintenance Total for Project 215117-4 455640-3 - FC-5 MAINTENANCE CONT Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 455640-3 213345-7 - I-295 (SR 9A) FROM BUCKI Type of Work: ADD LANES & RECONST Phase Bridge/Roadway/Contract Maintenance Total for Project 213345-7 209301-3 - I-295 (SR 9A) FROM SR 202 Type of Work: ADD LANES & RECONST | State FRACT IN DUVAL COUNT E Funding Source State MAN BRIDGE TO I-95 MATRUCT Funding Source State Toll/Turnpike | \$750,000 Y 2026 \$4,095,000 \$4,095,000 NAGED LANES 2026 \$130,295 \$130,295 | \$750,000 2027 \$135,119 \$135,119 | 2028 2028 \$156,421 \$156,421 | 2029 \$175,360 \$175,360 | 2030 \$177,92 \$177,92 |
| Bridge/Roadway/Contract Maintenance Total for Project 215117-4 455640-3 - FC-5 MAINTENANCE CONT Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 455640-3 213345-7 - I-295 (SR 9A) FROM BUCKI Type of Work: ADD LANES & RECONST Phase Bridge/Roadway/Contract Maintenance Total for Project 213345-7 209301-3 - I-295 (SR 9A) FROM SR 202 Type of Work: ADD LANES & RECONST Phase | State FRACT IN DUVAL COUNT E Funding Source State MAN BRIDGE TO I-95 MA TRUCT Funding Source State Toll/Turnpike 2 JTB BLVD TO SR 9B (M TRUCT Funding Source | \$750,000 Y 2026 \$4,095,000 \$4,095,000 NAGED LANES 2026 \$130,295 \$130,295 | \$750,000 2027 \$135,119 \$135,119 | 2028 2028 \$156,421 \$156,421 | 2029 \$175,360 \$175,360 | 2030 2030 \$177,92 |



July 1, 2025 through June 30, 2030 Florida Department of Transportation - District Two

| DUVAL COUNTY | | | | | | Maintenance |
|---|--|--|--|-----------|------|-------------|
| 435253-1 - I-295 EXPRESS LANES BU Type of Work: TOLL COLLECTION | CKMAN BRIDGE TO I-95 | TOLL OPERATIONS | | | | |
| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
| Bridge/Roadway/Contract Maintenance | Toll/Turnpike | \$8,000 | \$8,000 | \$8,000 | | |
| Total for Project 435253-1 | | \$8,000 | \$8,000 | \$8,000 | | |
| 444097-1 - JACKSONVILLE MAINT CO Type of Work: ROUTINE MAINTENANC | | | | | | |
| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
| Bridge/Roadway/Contract Maintenance | State | \$654,437 | \$579,200 | \$579,200 | , | |
| Total for Project 444097-1 | | \$654,437 | \$579,200 | \$579,200 | | |
| 427865-4 - JACKSONVILLE URBAN O Type of Work: FIXED CAPITAL OUTLAY | | ASIBILITY STUDY | | | | |
| | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
| Phase | i allaling ocured | | | | | |
| Phase Bridge/Roadway/Contract Maintenance | State | \$173,086 | | | | |
| | | \$173,086 \$173,086 | | | | |
| Bridge/Roadway/Contract Maintenance Total for Project 427865-4 414417-1 - LIGHTING AGREEMENTS I Type of Work: LIGHTING | State DUVAL COUNTY | \$173,086 | 2027 | 2028 | 2020 | 2030 |
| Bridge/Roadway/Contract Maintenance Total for Project 427865-4 414417-1 - LIGHTING AGREEMENTS I Type of Work: LIGHTING Phase | State DUVAL COUNTY Funding Source | \$173,086 2026 | 2027 \$3 632 391 | 2028 | 2029 | 2030 |
| Bridge/Roadway/Contract Maintenance Total for Project 427865-4 414417-1 - LIGHTING AGREEMENTS I Type of Work: LIGHTING | State DUVAL COUNTY | \$173,086 | 2027 \$3,632,391 \$3,632,391 | 2028 | 2029 | 2030 |
| Bridge/Roadway/Contract Maintenance Total for Project 427865-4 414417-1 - LIGHTING AGREEMENTS I Type of Work: LIGHTING Phase Bridge/Roadway/Contract Maintenance | State DUVAL COUNTY Funding Source State | \$173,086 2026 \$3,526,562 \$3,526,562 | \$3,632,391 | 2028 | 2029 | 2030 |
| Bridge/Roadway/Contract Maintenance Total for Project 427865-4 414417-1 - LIGHTING AGREEMENTS I Type of Work: LIGHTING Phase Bridge/Roadway/Contract Maintenance Total for Project 414417-1 | State DUVAL COUNTY Funding Source State COUNTY ROAD RANGEI | \$173,086 2026 \$3,526,562 \$3,526,562 | \$3,632,391 | 2028 | 2029 | 2030 |
| Bridge/Roadway/Contract Maintenance Total for Project 427865-4 414417-1 - LIGHTING AGREEMENTS I Type of Work: LIGHTING Phase Bridge/Roadway/Contract Maintenance Total for Project 414417-1 408724-2 - SERVICE PATROL DUVAL Type of Work: ITS FREEWAY MANAGE Phase | State DUVAL COUNTY Funding Source State COUNTY ROAD RANGER MENT Funding Source | \$173,086 2026 \$3,526,562 \$3,526,562 | \$3,632,391 \$3,632,391 | 2028 | 2029 | |
| Bridge/Roadway/Contract Maintenance Total for Project 427865-4 414417-1 - LIGHTING AGREEMENTS I Type of Work: LIGHTING Phase Bridge/Roadway/Contract Maintenance Total for Project 414417-1 408724-2 - SERVICE PATROL DUVAL Type of Work: ITS FREEWAY MANAGE Phase Bridge/Roadway/Contract Maintenance | State DUVAL COUNTY Funding Source State COUNTY ROAD RANGER | \$173,086 2026 \$3,526,562 \$3,526,562 | \$3,632,391 \$3,632,391 2027 \$250,000 | | | 2030 |
| Bridge/Roadway/Contract Maintenance Total for Project 427865-4 414417-1 - LIGHTING AGREEMENTS I Type of Work: LIGHTING Phase Bridge/Roadway/Contract Maintenance Total for Project 414417-1 408724-2 - SERVICE PATROL DUVAL Type of Work: ITS FREEWAY MANAGE Phase | State DUVAL COUNTY Funding Source State COUNTY ROAD RANGER MENT Funding Source | \$173,086 2026 \$3,526,562 \$3,526,562 | \$3,632,391 \$3,632,391 | | | |
| Bridge/Roadway/Contract Maintenance Total for Project 427865-4 414417-1 - LIGHTING AGREEMENTS I Type of Work: LIGHTING Phase Bridge/Roadway/Contract Maintenance Total for Project 414417-1 408724-2 - SERVICE PATROL DUVAL Type of Work: ITS FREEWAY MANAGE Phase Bridge/Roadway/Contract Maintenance | State DUVAL COUNTY Funding Source State COUNTY ROAD RANGER MENT Funding Source Federal PK - I-295 EXPRESS LAN | \$173,086 2026 \$3,526,562 \$3,526,562 R 2026 \$250,000 \$250,000 | \$3,632,391 \$3,632,391 2027 \$250,000 | | | |
| Bridge/Roadway/Contract Maintenance Total for Project 427865-4 414417-1 - LIGHTING AGREEMENTS I Type of Work: LIGHTING Phase Bridge/Roadway/Contract Maintenance Total for Project 414417-1 408724-2 - SERVICE PATROL DUVAL Type of Work: ITS FREEWAY MANAGE Phase Bridge/Roadway/Contract Maintenance Total for Project 408724-2 435253-3 - UPS MAINT. SERVICES - T Type of Work: ROUTINE MAINTENANC Phase | State DUVAL COUNTY Funding Source State COUNTY ROAD RANGER MENT Funding Source Federal PK - I-295 EXPRESS LAN | \$173,086 2026 \$3,526,562 \$3,526,562 R 2026 \$250,000 \$250,000 | \$3,632,391 \$3,632,391 2027 \$250,000 | | | 2030 |
| Bridge/Roadway/Contract Maintenance Total for Project 427865-4 414417-1 - LIGHTING AGREEMENTS I Type of Work: LIGHTING Phase Bridge/Roadway/Contract Maintenance Total for Project 414417-1 408724-2 - SERVICE PATROL DUVAL Type of Work: ITS FREEWAY MANAGE Phase Bridge/Roadway/Contract Maintenance Total for Project 408724-2 435253-3 - UPS MAINT. SERVICES - T Type of Work: ROUTINE MAINTENANC | State DUVAL COUNTY Funding Source State COUNTY ROAD RANGER MENT Funding Source Federal PK - I-295 EXPRESS LANGER | \$173,086 2026 \$3,526,562 \$3,526,562 R 2026 \$250,000 \$250,000 | \$3,632,391 \$3,632,391 2027 \$250,000 \$250,000 | 2028 | 2029 | |



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Two

DUVAL COUNTY Miscellaneous

408724-1 - SERVICE PATROL DUVAL COUNTY

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|----------|------|------|------|------|
| Operations | State | \$29,357 | | | , | |
| Total for Project 408724-1 | | \$29,357 | | | | |

454602-1 - UNF DR FROM ECO RD TO ALUMNI DR; ALUMNI DR FROM UNF DR TO KERNAN BLVD

Type of Work: BIKE PATH/TRAIL

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|------|-------------|------|------|------|
| Construction | Federal | | \$2,378,163 | | | |
| Total for Project 454602-1 | | | \$2,378,163 | | | |



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Two

DUVAL COUNTY Transportation Planning

439319-5 - NORTH FLORIDA TPO FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|-------------|------|------|------|------|
| Planning | Federal | \$3,017,840 | | | | |
| Total for Project 439319-5 | | \$3,017,840 | | | | |

439319-6 - NORTH FLORIDA TPO FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|------|-------------|-------------|------|------|
| Planning | Federal | | \$2,847,837 | \$3,047,837 | | |
| Total for Project 439319-6 | | | \$2,847,837 | \$3,047,837 | | |

439319-7 - NORTH FLORIDA TPO FY 2028/2029-2029/2030 UPWP

Type of Work: TRANSPORTATION PLANNING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|----------------------------|----------------|------|------|------|-------------|-------------|
| Planning | Federal | | | | \$3,047,837 | \$3,047,837 |
| Total for Project 439319-7 | | | | | \$3,047,837 | \$3,047,837 |

