

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Two

DISTRICTWIDE Fixed Capital Outlay

431453-5 - LAKE CITY DISTRICTWIDE ENVIRONMENTAL SITE RESTORATION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000
Total for Project 431453-5		\$85,000	\$85,000	\$85,000	\$85,000	\$85,000

448275-2 - STATE ALUMINUM STRUCTURES SHOP - ROOF REPLACEMENT - INSTALL GUTTERS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$56,000				
Total for Project 448275-2		\$56,000				



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Two

DISTRICTWIDE

Freight Logistics And Passenger Operations Program: Aviation

216679-1 - AVIATION PROGRAM MANAGEMENT DISTRICTWIDE

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Total for Project 216679-1		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Two

DISTRICTWIDE

Freight Logistics And Passenger Operations Program: Rail

217382-2 - RAIL PROGRAM SUPPORT

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Total for Project 217382-2		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Two

DISTRICTWIDE

Freight Logistics And Passenger Operations Program: Transit

454225-3 - 5339 RURAL BUS & FACILITIES-SUWANNEE RIVER ECONOMIC COUNCIL-D2

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	\$421,026				
Total for Project 454225-3		\$421,026				

427266-4 - COLUMBIA, HAMILTON & SUWANNEE FED SECT 5311 RURAL TRANSIT FUNDING

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Federal	\$962,317	\$991,185	\$1,020,921	\$1,051,549	\$1,073,002
	Local	\$962,317	\$991,185	\$1,020,921	\$1,051,549	\$1,073,002
Total for Project 427266-4		\$1,924,634	\$1,982,370	\$2,041,842	\$2,103,098	\$2,146,004

215260-1 - SURFACE PROGRAM MANAGEMENT

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Total for Project 215260-1		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000



						Highways
210996-1 - CEI TESTING/MAT Type of Work: INSPECT CON:	TERIAL OFFICE /CONSULTANTS STRUCTION PROJS.					
Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$200,000	\$125,000	\$175,000	\$225,000	\$175,000
Total for Project 210996-1		\$200,000	\$125,000	\$175,000	\$225,000	\$175,000
441119-1 - COMMUNITY TRA Type of Work: TRAFFIC OPS	AFFIC SAFETY PROGRAM STUDIES IMPROVEMENT	SUPPORT				
Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 441119-1		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
410753-1 - COMPLIANCE CO Type of Work: INSPECT CON:						
Phase	Funding Source	2026	2027	2028	2029	2030
	State	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Construction	State	φοσο,σσσ				
Construction Total for Project 410753-1	State	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 410753-1 210995-1 - CONSULTANT PE Type of Work: PRELIMINARY	E-LAB TESTING MAT. LAB ENGINEERING	\$300,000				
Total for Project 410753-1 210995-1 - CONSULTANT PE Type of Work: PRELIMINARY Phase	E-LAB TESTING MAT. LAB	. ,	\$300,000 2027 \$250,000	\$300,000 2028 \$250,000	\$300,000 2029 \$400,000	2030
Total for Project 410753-1 210995-1 - CONSULTANT PE Type of Work: PRELIMINARY	E-LAB TESTING MAT. LAB ENGINEERING Funding Source	\$300,000 2026	2027	2028	2029	\$300,000 2030 \$300,000 \$300,000
Total for Project 410753-1 210995-1 - CONSULTANT PE Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 210995-1	E-LAB TESTING MAT. LAB ENGINEERING Funding Source State RVICES CONSTRUCTION SUPPORT	2026 \$350,000 \$350,000	2027 \$250,000	2028 \$250,000	2029 \$400,000	2030 \$300,000
Total for Project 410753-1 210995-1 - CONSULTANT PE Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 210995-1 433811-1 - CONTINUING SER Type of Work: INSPECT CONSI	E-LAB TESTING MAT. LAB ENGINEERING Funding Source State RVICES CONSTRUCTION SUPPORT STRUCTION PROJS. Funding Source	\$300,000 2026 \$350,000 \$350,000	2027 \$250,000 \$250,000	2028 \$250,000 \$250,000	2029 \$400,000 \$400,000	2030 \$300,000 \$300,000
Total for Project 410753-1 210995-1 - CONSULTANT PE Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 210995-1 433811-1 - CONTINUING SEF Type of Work: INSPECT CONSI	E-LAB TESTING MAT. LAB ENGINEERING Funding Source State RVICES CONSTRUCTION SUPPORT	\$300,000 2026 \$350,000 \$350,000	2027 \$250,000 \$250,000 2027 \$500,000	2028 \$250,000 \$250,000 2028 \$500,000	2029 \$400,000 \$400,000 2029 \$500,000	2030 \$300,000 \$300,000 2030 \$500,000
Total for Project 410753-1 210995-1 - CONSULTANT PE Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 210995-1 433811-1 - CONTINUING SER Type of Work: INSPECT CONSI	E-LAB TESTING MAT. LAB ENGINEERING Funding Source State RVICES CONSTRUCTION SUPPORT STRUCTION PROJS. Funding Source	\$300,000 2026 \$350,000 \$350,000	2027 \$250,000 \$250,000	2028 \$250,000 \$250,000	2029 \$400,000 \$400,000	2030 \$300,000 \$300,000 \$500,000
Total for Project 410753-1 210995-1 - CONSULTANT PE Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 210995-1 433811-1 - CONTINUING SEF Type of Work: INSPECT CONSI	E-LAB TESTING MAT. LAB ENGINEERING Funding Source State RVICES CONSTRUCTION SUPPORT ISTRUCTION PROJS. Funding Source State	\$300,000 2026 \$350,000 \$350,000	2027 \$250,000 \$250,000 2027 \$500,000	2028 \$250,000 \$250,000 2028 \$500,000	2029 \$400,000 \$400,000 2029 \$500,000	2030 \$300,000
210995-1 - CONSULTANT PE Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 210995-1 433811-1 - CONTINUING SER Type of Work: INSPECT CONS Phase Construction Total for Project 433811-1 211077-1 - CULTURAL RESO Type of Work: PD&E/EMO STO	Funding Source State RVICES CONSTRUCTION SUPPORT STRUCTION PROJS. Funding Source State DURCES CONTRACT TUDY Funding Source	\$300,000 2026 \$350,000 \$350,000 \$500,000 \$500,000	2027 \$250,000 \$250,000 \$250,000 \$500,000	2028 \$250,000 \$250,000 \$250,000 \$500,000	2029 \$400,000 \$400,000 2029 \$500,000 \$500,000	2030 \$300,000 \$300,000 \$500,000 \$500,000
210995-1 - CONSULTANT PE Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 210995-1 433811-1 - CONTINUING SEF Type of Work: INSPECT CON: Phase Construction Total for Project 433811-1 211077-1 - CULTURAL RESO Type of Work: PD&E/EMO ST	E-LAB TESTING MAT. LAB ENGINEERING Funding Source State RVICES CONSTRUCTION SUPPORT STRUCTION PROJS. Funding Source State DURCES CONTRACT	\$300,000 2026 \$350,000 \$350,000 \$500,000 \$500,000	2027 \$250,000 \$250,000 \$250,000 \$500,000	2028 \$250,000 \$250,000 2028 \$500,000 \$500,000	2029 \$400,000 \$400,000 2029 \$500,000 \$500,000	2030 \$300,000 \$300,000 \$500,000 \$500,000



						Highways
433811-3 - D/W CEI LAKE CITY CO		ONTRACT				
Type of Work: INSPECT CONSTRU	JUTION PROJS.					
Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$50,000	\$50,000	\$50,000	\$50,000	\$50,00
Total for Project 433811-3		\$50,000	\$50,000	\$50,000	\$50,000	\$50,00
433811-2 - D/W CEI WEST HYBRII	D CONST INSPECTION CONT	RACT				
Type of Work: INSPECT CONSTRU	JCTION PROJS.					
Phase	Funding Source	2026	2027	2028	2029	203
Construction	State	\$50,000	\$50,000	\$50,000	\$50,000	\$50,00
Total for Project 433811-2		\$50,000	\$50,000	\$50,000	\$50,000	\$50,00
436289-1 - D/W CONSTRUCTABIL Type of Work: INSPECT CONSTRU						
Phase	Funding Source	2026	2027	2028	2029	203
	State	\$100.000	\$100.000	\$100.000	\$100.000	\$100.00
Construction						ψ,
Construction Total for Project 436289-1 436289-2 - D/W CONSTRUCTABIL		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
	LITY REVIEW CONTRACT	\$100,000 2026 \$100,000	\$100,000 2027 \$100,000	\$100,000 2028 \$100,000	\$100,000 2029 \$100,000	203
Total for Project 436289-1 436289-2 - D/W CONSTRUCTABIL Type of Work: INSPECT CONSTRU	LITY REVIEW CONTRACT JCTION PROJS. Funding Source	2026	2027	2028	2029	203 \$100,00
Total for Project 436289-1 436289-2 - D/W CONSTRUCTABIL Type of Work: INSPECT CONSTRU Phase Construction Total for Project 436289-2 210991-1 - D/W HAZARD WASTE Type of Work: PRELIMINARY ENG	LITY REVIEW CONTRACT JCTION PROJS. Funding Source State CLEAN UP CAR CONTRACT INEERING	2026 \$100,000 \$100,000	2027 \$100,000 \$100,000	2028 \$100,000 \$100,000	2029 \$100,000 \$100,000	\$100,000 \$100,000
Total for Project 436289-1 436289-2 - D/W CONSTRUCTABIL Type of Work: INSPECT CONSTRU Phase Construction Total for Project 436289-2 210991-1 - D/W HAZARD WASTE Type of Work: PRELIMINARY ENG Phase	LITY REVIEW CONTRACT JCTION PROJS. Funding Source State CLEAN UP CAR CONTRACT INEERING Funding Source	2026 \$100,000 \$100,000	2027 \$100,000 \$100,000	2028 \$100,000 \$100,000	2029 \$100,000 \$100,000	203 \$100,000 \$100,000
Total for Project 436289-1 436289-2 - D/W CONSTRUCTABIL Type of Work: INSPECT CONSTRUCTABIL Phase Construction Total for Project 436289-2 210991-1 - D/W HAZARD WASTE Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	LITY REVIEW CONTRACT JCTION PROJS. Funding Source State CLEAN UP CAR CONTRACT INEERING	2026 \$100,000 \$100,000	2027 \$100,000 \$100,000	2028 \$100,000 \$100,000	2029 \$100,000 \$100,000	203 \$100,00 \$100,00 203 \$50,00
Total for Project 436289-1 436289-2 - D/W CONSTRUCTABIL Type of Work: INSPECT CONSTRU Phase Construction Total for Project 436289-2 210991-1 - D/W HAZARD WASTE Type of Work: PRELIMINARY ENG	LITY REVIEW CONTRACT JCTION PROJS. Funding Source State CLEAN UP CAR CONTRACT INEERING Funding Source State	2026 \$100,000 \$100,000	2027 \$100,000 \$100,000	2028 \$100,000 \$100,000	2029 \$100,000 \$100,000 2029 \$50,000	203 \$100,000 \$100,000 203 \$50,000
Total for Project 436289-1 436289-2 - D/W CONSTRUCTABIL Type of Work: INSPECT CONSTRU Phase Construction Total for Project 436289-2 210991-1 - D/W HAZARD WASTE Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 210991-1 211024-1 - D/W LOCATION SURV Type of Work: SPECIAL SURVEYS	LITY REVIEW CONTRACT JCTION PROJS. Funding Source State CLEAN UP CAR CONTRACT INEERING Funding Source State EYS Funding Source	2026 \$100,000 \$100,000 2026 \$50,000 \$50,000	2027 \$100,000 \$100,000 2027 \$50,000 \$50,000	2028 \$100,000 \$100,000 2028 \$50,000 \$50,000	2029 \$100,000 \$100,000 2029 \$50,000 \$50,000	2030 \$100,000 \$100,000 \$100,000 \$50,000 \$50,000
Total for Project 436289-1 436289-2 - D/W CONSTRUCTABIL Type of Work: INSPECT CONSTRU Phase Construction Total for Project 436289-2 210991-1 - D/W HAZARD WASTE Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 210991-1 211024-1 - D/W LOCATION SURVI Type of Work: SPECIAL SURVEYS	LITY REVIEW CONTRACT JCTION PROJS. Funding Source State CLEAN UP CAR CONTRACT INEERING Funding Source State	2026 \$100,000 \$100,000 2026 \$50,000 \$50,000	2027 \$100,000 \$100,000 2027 \$50,000 \$50,000	2028 \$100,000 \$100,000 2028 \$50,000 \$50,000	2029 \$100,000 \$100,000 2029 \$50,000 \$50,000	203 \$100,00 \$100,00 203 \$50,00



						Highway
211079-3 - D/W SAFETY DESIGN						
Type of Work: PRELIMINARY ENC	SINEERING					
Phase	Funding Source	2026	2027	2028	2029	203
Preliminary Engineering	Federal	\$1,000,000	\$1,000,000	\$1,000,000		
Total for Project 211079-3		\$1,000,000	\$1,000,000	\$1,000,000		
439043-1 - D/W TRAFFIC SIGNAL	L TIMING CONSULTANT CONT	RACT				
Type of Work: TRAFFIC ENGINEE	ERING STUDY					
Phase	Funding Source	2026	2027	2028	2029	203
Preliminary Engineering	State	\$400,000	\$400,000	\$400,000	-	
Total for Project 439043-1		\$400,000	\$400,000	\$400,000		
433811-5 - DISTRICT CONSTRUC	CTION CCEI SERVICES SUPPO	ORT				
Type of Work: INSPECT CONSTR						
Phase	Funding Source	2026	2027	2028	2029	203
Construction	State	\$200.000	\$200.000	\$200.000	\$200.000	\$200.00
	Ciato	Ψ=00,000	Ψ=00,000	Ψ=00,000	Ψ=00,000	Ψ=00,00
Total for Project 433811-5	TO DEDECORM EMEDICENCY S	\$200,000	\$200,000	\$200,000	\$200,000	\$200,00
Total for Project 433811-5 440103-2 - DISTRICT WIDE CAR		ITUATIONS IN CONS	TRUCTION			
Total for Project 433811-5 440103-2 - DISTRICT WIDE CAR Type of Work: MISCELLANEOUS Phase	CONSTRUCTION Funding Source	ITUATIONS IN CONS	TRUCTION 2027	2028	2029	203
Total for Project 433811-5 440103-2 - DISTRICT WIDE CAR Type of Work: MISCELLANEOUS Phase Construction	CONSTRUCTION	2026 \$25,000	2027 \$25,000	2028 \$25,000	2029 \$25,000	203 \$25,00
Total for Project 433811-5 440103-2 - DISTRICT WIDE CAR Type of Work: MISCELLANEOUS	CONSTRUCTION Funding Source	ITUATIONS IN CONS	TRUCTION 2027	2028	2029	203 \$25,00
Total for Project 433811-5 440103-2 - DISTRICT WIDE CAR Type of Work: MISCELLANEOUS Phase Construction Total for Project 440103-2	CONSTRUCTION Funding Source State	2026 \$25,000 \$25,000	2027 \$25,000	2028 \$25,000	2029 \$25,000	203 \$25,00
Total for Project 433811-5 440103-2 - DISTRICT WIDE CAR Type of Work: MISCELLANEOUS Phase Construction Total for Project 440103-2 211079-7 - DISTRICTWIDE SAFE	CONSTRUCTION Funding Source State TY DESIGN, ON-SYSTEM PRO	2026 \$25,000 \$25,000	2027 \$25,000	2028 \$25,000	2029 \$25,000	203 \$25,00
Total for Project 433811-5 440103-2 - DISTRICT WIDE CAR Type of Work: MISCELLANEOUS Phase Construction	CONSTRUCTION Funding Source State TY DESIGN, ON-SYSTEM PRO	2026 \$25,000 \$25,000	2027 \$25,000	2028 \$25,000	2029 \$25,000	203 \$25,00 \$25,00
Total for Project 433811-5 440103-2 - DISTRICT WIDE CAR Type of Work: MISCELLANEOUS Phase Construction Total for Project 440103-2 211079-7 - DISTRICTWIDE SAFE Type of Work: PRELIMINARY ENC	Funding Source State TY DESIGN, ON-SYSTEM PROGINEERING	2026 \$25,000 \$25,000	2027 \$25,000 \$25,000	2028 \$25,000 \$25,000	2029 \$25,000 \$25,000	203 \$25,00 \$25,00
Total for Project 433811-5 440103-2 - DISTRICT WIDE CAR Type of Work: MISCELLANEOUS Phase Construction Total for Project 440103-2 211079-7 - DISTRICTWIDE SAFE Type of Work: PRELIMINARY ENC	Funding Source State TY DESIGN, ON-SYSTEM PROGINEERING Funding Source	2026 \$25,000 \$25,000 JECTS	2027 \$25,000 \$25,000	2028 \$25,000 \$25,000	2029 \$25,000 \$25,000	203 \$25,00 \$25,00 203 \$1,000,00
Total for Project 433811-5 440103-2 - DISTRICT WIDE CAR Type of Work: MISCELLANEOUS Phase Construction Total for Project 440103-2 211079-7 - DISTRICTWIDE SAFE Type of Work: PRELIMINARY ENC Phase Preliminary Engineering	Funding Source State TY DESIGN, ON-SYSTEM PROGINEERING Funding Source	2026 \$25,000 \$25,000 JECTS 2026 \$1,300,000	2027 \$25,000 \$25,000 2027 \$1,000,000	2028 \$25,000 \$25,000 2028 \$750,000	2029 \$25,000 \$25,000 2029 \$1,000,000	203 \$25,00 \$25,00 203 \$1,000,00
Total for Project 433811-5 440103-2 - DISTRICT WIDE CAR Type of Work: MISCELLANEOUS Phase Construction Total for Project 440103-2 211079-7 - DISTRICTWIDE SAFE Type of Work: PRELIMINARY ENC Phase Preliminary Engineering Total for Project 211079-7	Funding Source State TY DESIGN, ON-SYSTEM PROGINEERING Funding Source Federal	2026 \$25,000 \$25,000 JECTS 2026 \$1,300,000	2027 \$25,000 \$25,000 2027 \$1,000,000	2028 \$25,000 \$25,000 2028 \$750,000	2029 \$25,000 \$25,000 2029 \$1,000,000	203 \$25,00 \$25,00 203 \$1,000,00
Total for Project 433811-5 440103-2 - DISTRICT WIDE CAR Type of Work: MISCELLANEOUS Phase Construction Total for Project 440103-2 211079-7 - DISTRICTWIDE SAFE Type of Work: PRELIMINARY ENC Phase Preliminary Engineering	Funding Source State TY DESIGN, ON-SYSTEM PRO GINEERING Funding Source Federal TY STUDIES & DESIGN	2026 \$25,000 \$25,000 JECTS	2027 \$25,000 \$25,000 2027 \$1,000,000	2028 \$25,000 \$25,000 2028 \$750,000	2029 \$25,000 \$25,000 2029 \$1,000,000	203 \$25,00 \$25,00 203 \$1,000,00
Total for Project 433811-5 440103-2 - DISTRICT WIDE CAR Type of Work: MISCELLANEOUS Phase Construction Total for Project 440103-2 211079-7 - DISTRICTWIDE SAFE Type of Work: PRELIMINARY ENC Phase Preliminary Engineering Total for Project 211079-7	Funding Source State TY DESIGN, ON-SYSTEM PRO GINEERING Funding Source Federal TY STUDIES & DESIGN	2026 \$25,000 \$25,000 JECTS	2027 \$25,000 \$25,000 2027 \$1,000,000	2028 \$25,000 \$25,000 2028 \$750,000	2029 \$25,000 \$25,000 2029 \$1,000,000	203 \$25,00 \$25,00 \$25,00 \$1,000,00
Total for Project 433811-5 440103-2 - DISTRICT WIDE CAR Type of Work: MISCELLANEOUS Phase Construction Total for Project 440103-2 211079-7 - DISTRICTWIDE SAFE Type of Work: PRELIMINARY ENC Phase Preliminary Engineering Total for Project 211079-7 211079-9 - DISTRICTWIDE SAFE Type of Work: PRELIMINARY ENC	Funding Source State TY DESIGN, ON-SYSTEM PRO GINEERING Funding Source Federal TY STUDIES & DESIGN GINEERING	2026 \$25,000 \$25,000 JECTS 2026 \$1,300,000 \$1,300,000	2027 \$25,000 \$25,000 \$25,000 2027 \$1,000,000 \$1,000,000	2028 \$25,000 \$25,000 2028 \$750,000 \$750,000	2029 \$25,000 \$25,000 2029 \$1,000,000 \$1,000,000	203 \$25,00 \$25,00 \$1,000,00 \$1,000,00



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Two

DISTRICTWIDE	Highways

408724-5 - DISTRICTWIDE SERVICE PATROL

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$7,113,000	\$7,353,000	\$9,590,000	\$9,906,470	
Total for Project 408724-5		\$7,113,000	\$7,353,000	\$9,590,000	\$9,906,470	

440476-1 - DISTRICTWIDE TRAFFIC OPERATIONS STUDY

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 440476-1		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000

409311-6 - DISTRICTWIDE TRAFFIC OPS (TURN LANES & SIGNALS), PUSH BUTTON

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$2,092,047	\$2,092,028	\$2,000,001	\$2,000,001	\$2,000,000
Total for Project 409311-6		\$2,092,047	\$2,092,028	\$2,000,001	\$2,000,001	\$2,000,000

438608-2 - I-10(SR8) COLUMBIA/SUWANNEE CTY E/W BOUND REST AREAS WATER/FORCE MAINS

Type of Work: REST AREA

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$1,413,913			
Total for Project 438608-2			\$1,413,913			

417735-2 - ITS EQUIPMENT REPLACEMENT - CONSULTANTS / GRANTS

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	State	\$5,181,362				
Total for Project 417735-2		\$5,181,362				

211083-1 - MGMT GENERAL CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$6,100,000	\$1,987,898			\$6,100,000
Operations	State	\$1,200,000	\$500,000			\$1,200,000
PD & E	State	\$1,300,000	\$1,300,000			\$1,300,000
Preliminary Engineering	State	\$9,000,000	\$9,000,000			\$9,000,000
Right of Way	State	\$6,400,000	\$4,000,000			\$6,400,000
Total for Project 211083-1		\$24,000,000	\$16,787,898			\$24,000,000



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Two

DISTRICTWIDE						Highways
211083-4 - MGMT GENERAL (Type of Work: CORRIDOR/SUE	CONSULTANT - SAFETY PLANN I BAREA PLANNING	NG INITIATIVES ONL	Y			
Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State	\$1,500,000	\$500,000			\$1,500,000
Total for Project 211083-4		\$1,500,000	\$500,000			\$1,500,000
211083-2 - MGMT GENERAL (Type of Work: PRELIMINARY E						
Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$900,000	\$900,000	2020	2023	\$900,000
PD & E	State	\$600,000	\$600,000			\$600,000
Preliminary Engineering	State	\$1,400,000	\$1,300,000			\$1,400,000
Right of Way	State	\$547,850	\$547,850			\$547,850
Total for Project 211083-2	0.0.0	\$3,447,850	\$3,347,850			\$3,447,850
Phase Construction Total for Project 424781-2	Funding Source State	2026 \$334,050 \$334,050	2027 \$334,050 \$334,050	2028 \$300,000 \$300,000	2029 \$300,000 \$300,000	2030 \$300,000 \$300,000
211082-1 - ROW FROM MISC						
Type of Work: RIGHT OF WAY						
Phase	Funding Source	2026	2027	2028	2029	2030
Right of Way	State	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Total for Project 211082-1		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
210986-1 - SIGNAL EQUIPME Type of Work: TRAFFIC SIGNA						
Phase	Funding Source	2026	2027	2028	2029	2030
Capital	State	\$250,000	\$250,000	,		
Total for Project 210986-1		\$250,000	\$250,000			
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DISTRICTWIDE						Highways
447119-4 - SR21(BLANDING BI Type of Work: BRIDGE-REPAIR	LVD) OVER LITTLE BLACK CRE /REHABILITATION	EK & SR134 OVER C	ORTEGA CREEK			
Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$7,990,735			
Total for Project 447119-4			\$7,990,735			
422938-7 - SR23(FIRST COAST Type of Work: NEW ROAD CON	T XWAY) FROM EAST OF CR16A ISTRUCTION	(SPUR) TO EAST O	F CR209			
Phase	Funding Source	2026	2027	2028	2029	2030
Design Build	Toll/Turnpike	\$1,431,593				
Total for Project 422938-7		\$1,431,593				
447064-1 - SRA1A FROM MARI Type of Work: BIKE PATH/TRAIL	INELAND TO FORT MATANZAS L	INLET				
Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$12,003,407		-	
Total for Project 447064-1			\$12,003,407			
452201-4 - SWRS ON-SYSTEM Type of Work: SAFETY PROJEC	RUMBLE STRIPS & LANE DEPA	ARTURE				
Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$5,200,470				
Total for Project 452201-4		\$5,200,470				
211185-1 - T/O D/W STUDIES Type of Work: TRAFFIC ENGINE	EERING STUDY					
Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 211185-1		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
211081-1 - T/O MINOR DESIGN Type of Work: PRELIMINARY EI						
Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Total for Project 211081-1		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000



DISTRICTWIDE						Highways
432430-1 - T/O TRAN SYS MGMT Type of Work: TRAFFIC ENGINE		E INTERSTATE				
Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$200,000	\$200,000	\$100,000	\$200,000	\$200,000
Total for Project 432430-1		\$200,000	\$200,000	\$100,000	\$200,000	\$200,000
Phase Preliminary Engineering Total for Project 432430-2	ERING STUDY Funding Source State	2026 \$50,000 \$50,000	2027 \$50,000 \$50,000	2028 \$50,000 \$50,000	2029 \$50,000 \$50,000	2030 \$50,000 \$50,000
432430-3 - T/O TRAN SYS MGM Type of Work: TRAFFIC ENGINE	ERING STUDY		2027	2020	2020	2020
Phase Project of the Phase Pha	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Total for Project 432430-3		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000



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214814-2 - BRIDGE INSPECTION(D) IN Type of Work: BRIDGE-ROUTINE MAIN						
Phase	Funding Source	2026	2027	2028	2029	203
Bridge/Roadway/Contract Maintenance	State	,	\$2,971,500		\$3,120,075	
Total for Project 214814-2		_	\$2,971,500		\$3,120,075	
410221-4 - BRIDGE MAINT M & O CON Type of Work: ROUTINE MAINTENANCI						
Phase	Funding Source	2026	2027	2028	2029	203
Bridge/Roadway/Contract Maintenance	State	\$980,255			,	
Total for Project 410221-4		\$980,255				
410221-3 - BRIDGE MAINT M & O CON Type of Work: ROUTINE MAINTENANCI						
Phase	Funding Source	2026	2027	2028	2029	203
Bridge/Roadway/Contract Maintenance	State	\$1,766,373	\$1,320,532			
Total for Project 410221-3		\$1,766,373	\$1,320,532			
Type of Work: ROUTINE MAINTENANCI	E					
Phase Bridge/Roadway/Contract Maintenance	Funding Source State	2026 \$1,930,898	2027 \$3,082,300	2028 \$1,230,000	2029	203
Phase Bridge/Roadway/Contract Maintenance	Funding Source				2029	203
Phase Bridge/Roadway/Contract Maintenance Total for Project 410218-2 448227-1 - CONCRETE REPAIR LAKE	Funding Source State CITY MAINTENANCE	\$1,930,898	\$3,082,300	\$1,230,000	2029	203
Phase Bridge/Roadway/Contract Maintenance Total for Project 410218-2 448227-1 - CONCRETE REPAIR LAKE Type of Work: ROUTINE MAINTENANCI	Funding Source State CITY MAINTENANCE	\$1,930,898	\$3,082,300	\$1,230,000	2029	
Phase Bridge/Roadway/Contract Maintenance Total for Project 410218-2 448227-1 - CONCRETE REPAIR LAKE Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance	Funding Source State CITY MAINTENANCE	\$1,930,898 \$1,930,898	\$3,082,300 \$3,082,300	\$1,230,000 \$1,230,000		2036
Phase Bridge/Roadway/Contract Maintenance Total for Project 410218-2 448227-1 - CONCRETE REPAIR LAKE Type of Work: ROUTINE MAINTENANCI	Funding Source State CITY MAINTENANCE E Funding Source	\$1,930,898 \$1,930,898	\$3,082,300 \$3,082,300	\$1,230,000 \$1,230,000		
Phase Bridge/Roadway/Contract Maintenance Total for Project 410218-2 448227-1 - CONCRETE REPAIR LAKE Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 448227-1 448226-1 - DEBRIS REMOVAL (PITS) L Type of Work: ROUTINE MAINTENANCI	Funding Source State CITY MAINTENANCE E Funding Source State AKE CITY MAINTENANCE	\$1,930,898 \$1,930,898 \$1,930,898 2026 \$200,000 \$200,000	\$3,082,300 \$3,082,300	\$1,230,000 \$1,230,000	2029	203
Phase Bridge/Roadway/Contract Maintenance Total for Project 410218-2 448227-1 - CONCRETE REPAIR LAKE Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 448227-1 448226-1 - DEBRIS REMOVAL (PITS) L Type of Work: ROUTINE MAINTENANCI Phase	Funding Source State CITY MAINTENANCE E Funding Source State AKE CITY MAINTENANCE E Funding Source	\$1,930,898 \$1,930,898 \$1,930,898 2026 \$200,000 \$200,000	\$3,082,300 \$3,082,300	\$1,230,000 \$1,230,000		203
Phase Bridge/Roadway/Contract Maintenance Total for Project 410218-2 448227-1 - CONCRETE REPAIR LAKE Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance	Funding Source State CITY MAINTENANCE E Funding Source State AKE CITY MAINTENANCE	\$1,930,898 \$1,930,898 \$1,930,898 2026 \$200,000 \$200,000	\$3,082,300 \$3,082,300	\$1,230,000 \$1,230,000	2029	



410219-4 - DISTRICT WIDE PRIMARY	_					
Type of Work: ROUTINE MAINTENANC	E					
Phase	Funding Source	2026	2027	2028	2029	203
Bridge/Roadway/Contract Maintenance	State	\$257,250				
Total for Project 410219-4		\$257,250				
410221-7 - DISTRICTWIDE BRIDGE MA						
Type of Work: ROUTINE MAINTENANC	E					
Phase	Funding Source	2026	2027	2028	2029	203
Bridge/Roadway/Contract Maintenance	State	\$1,429,665	\$906,000			
Total for Project 410221-7		\$1,429,665	\$906,000			
214839-3 - DISTRICTWIDE LOCAL GO		PECTION				
Type of Work: BRIDGE-ROUTINE MAIN	TENANCE					
Phase	Funding Source	2026	2027	2028	2029	203
Bridge/Roadway/Contract Maintenance	Federal	\$1.540.000	\$40.000	\$1,615,000	\$40.000	\$1.694.00
Total for Project 214839-3		\$1,540,000	\$40,000	\$1,615,000	\$40,000	\$1,694,00
410219-1 - DISTRICT-WIDE MAINT. RC Type of Work: ROUTINE MAINTENANC		ACTS PRIMARY				
		ACTS PRIMARY	2027	2028	2029	203
Type of Work: ROUTINE MAINTENANC	E		2027 \$56,000	2028	2029	203
Type of Work: ROUTINE MAINTENANC Phase	E Funding Source	2026		2028	2029	203
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	E Funding Source	2026 \$56,000	\$56,000	2028	2029	203
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410219-1 410228-7 - DISTRICTWIDE REST AREA	Funding Source State A ASSET MAINTENANCE	2026 \$56,000 \$56,000	\$56,000	2028	2029	203
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410219-1	Funding Source State A ASSET MAINTENANCE	2026 \$56,000 \$56,000	\$56,000	2028	2029	203
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410219-1 410228-7 - DISTRICTWIDE REST AREA	Funding Source State A ASSET MAINTENANCE	2026 \$56,000 \$56,000	\$56,000	2028	2029	
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410219-1 410228-7 - DISTRICTWIDE REST AREA Type of Work: ROUTINE MAINTENANC	Funding Source State A ASSET MAINTENANCE	2026 \$56,000 \$56,000	\$56,000 \$56,000			
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410219-1 410228-7 - DISTRICTWIDE REST AREA Type of Work: ROUTINE MAINTENANC Phase	Funding Source State A ASSET MAINTENANCE Funding Source	2026 \$56,000 \$56,000 E (CONTRACTOR)	\$56,000 \$56,000 2027	2028	2029	
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410219-1 410228-7 - DISTRICTWIDE REST AREA Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410228-7	Funding Source State A ASSET MAINTENANCE Funding Source State	2026 \$56,000 \$56,000 E (CONTRACTOR) 2026 \$16,243,418	\$56,000 \$56,000 2027 \$16,243,418	2028 \$16,243,418	2029 \$16,247,418	
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410219-1 410228-7 - DISTRICTWIDE REST AREA Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Funding Source State A ASSET MAINTENANCE Funding Source State ATROL	2026 \$56,000 \$56,000 E (CONTRACTOR) 2026 \$16,243,418	\$56,000 \$56,000 2027 \$16,243,418	2028 \$16,243,418	2029 \$16,247,418	
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410219-1 410228-7 - DISTRICTWIDE REST ARE/ Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410228-7 408724-5 - DISTRICTWIDE SERVICE P	Funding Source State A ASSET MAINTENANCE Funding Source State ATROL	2026 \$56,000 \$56,000 E (CONTRACTOR) 2026 \$16,243,418	\$56,000 \$56,000 2027 \$16,243,418	2028 \$16,243,418	2029 \$16,247,418	203
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410219-1 410228-7 - DISTRICTWIDE REST ARE/ Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410228-7 408724-5 - DISTRICTWIDE SERVICE P Type of Work: ROUTINE MAINTENANC	Funding Source State A ASSET MAINTENANCE Funding Source State ATROL	2026 \$56,000 \$56,000 E (CONTRACTOR) 2026 \$16,243,418 \$16,243,418	\$56,000 \$56,000 \$56,000 2027 \$16,243,418 \$16,243,418	2028 \$16,243,418 \$16,243,418	2029 \$16,247,418 \$16,247,418	203



						Maintenance
214838-3 - DISTRICTWIDE-LG LOCAL	GOVERNMENT BRIDGE	INSPECTION				
Type of Work: BRIDGE-ROUTINE MAIN	TENANCE					
Phase	Funding Source	2026	2027	2028	2029	203
Bridge/Roadway/Contract Maintenance	Federal	\$1,135,000	\$40,000	\$1,190,000	\$40,000	\$1,247,00
Total for Project 214838-3		\$1,135,000	\$40,000	\$1,190,000	\$40,000	\$1,247,00
430905-1 - DW ENVIRONMENTAL IN H Type of Work: ROUTINE MAINTENANCI						
		2020	2027	2020	2020	202
Phase Bridge/Roadway/Contract Maintenance	Funding Source State	2026 \$550,000	2027 \$550,000	2028 \$550,000	2029 \$550,000	203 \$550,00
Total for Project 430905-1	State	\$550,000 \$550,000	\$550,000 \$550,000	\$550,000 \$550,000	\$550,000 \$550,000	\$550,00 \$550,00
101411011110]001 400000-1		Ψ000,000	Ψ000,000	Ψ000,000	Ψοσο,σσο	4000,00
214818-2 - DW SIGN INSPECTION (D) I						
Type of Work: ROUTINE MAINTENANC	E					
Phase	Funding Source	2026	2027	2028	2029	203
Bridge/Roadway/Contract Maintenance	State	\$1,365,000		\$1,433,750		\$1,505,13
Total for Project 214818-2		\$1,365,000		\$1,433,750		\$1,505,13
214818-1 - DW SIGN INSPECTION (D) I	NON-INTERSTATE					
214818-1 - DW SIGN INSPECTION (D) I Type of Work: ROUTINE MAINTENANC						
Type of Work: ROUTINE MAINTENANCE	E	2026	2027	2028	2029	203
Type of Work: ROUTINE MAINTENANCE Phase		2026 \$945.000	2027	2028 \$992.250	2029	
Type of Work: ROUTINE MAINTENANCE	E Funding Source		2027	2028 \$992,250 \$992,250	2029	\$1,041,86
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	E Funding Source	\$945,000	2027	\$992,250	2029	203 \$1,041,86 \$1,041,86
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	Funding Source State	\$945,000	2027	\$992,250	2029	\$1,041,86
Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 214818-1 214818-8 - DW TSM/HMLP INSPECTIO	Funding Source State N INTERSTATE	\$945,000	2027	\$992,250	2029	\$1,041,86
Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 214818-1	Funding Source State N INTERSTATE	\$945,000	2027	\$992,250	2029	\$1,041,86 \$1,041 ,86
Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 214818-1 214818-8 - DW TSM/HMLP INSPECTIO Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance	Funding Source State N INTERSTATE	\$945,000 \$945,000		\$992,250 \$992,250		\$1,041,86 \$1,041 ,86
Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 214818-1 214818-8 - DW TSM/HMLP INSPECTIO Type of Work: ROUTINE MAINTENANCI	Funding Source State N INTERSTATE E Funding Source	\$945,000 \$945,000 2026		\$992,250 \$992,250 2028		\$1,041,86 \$1,041,86 203 \$351,00
Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 214818-1 214818-8 - DW TSM/HMLP INSPECTIO Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance	Funding Source State N INTERSTATE E Funding Source	\$945,000 \$945,000 2026 \$125,000		\$992,250 \$992,250 2028 \$325,000		\$1,041,86 \$1,041,86 203 \$351,00
Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 214818-1 214818-8 - DW TSM/HMLP INSPECTIO Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 214818-8 214818-7 - DW TSMA/HMLP NON INTE	Funding Source State N INTERSTATE E Funding Source State RSTATE INSPECTION	\$945,000 \$945,000 2026 \$125,000		\$992,250 \$992,250 2028 \$325,000		\$1,041,86 \$1,041,86 203 \$351,00
Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 214818-1 214818-8 - DW TSM/HMLP INSPECTIO Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 214818-8 214818-7 - DW TSMA/HMLP NON INTE	Funding Source State N INTERSTATE E Funding Source State RSTATE INSPECTION	\$945,000 \$945,000 2026 \$125,000		\$992,250 \$992,250 2028 \$325,000		\$1,041,86 \$1,041,86 203 \$351,00
Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 214818-1 214818-8 - DW TSM/HMLP INSPECTIO Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 214818-8 214818-7 - DW TSMA/HMLP NON INTE Type of Work: ROUTINE MAINTENANCI Phase	Funding Source State N INTERSTATE E Funding Source State RSTATE INSPECTION	\$945,000 \$945,000 2026 \$125,000 \$125,000	2027	\$992,250 \$992,250 2028 \$325,000 \$325,000		\$1,041,86 \$1,041,86 203 \$351,00 \$203
Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 214818-1 214818-8 - DW TSM/HMLP INSPECTIO Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 214818-8 214818-7 - DW TSMA/HMLP NON INTE Type of Work: ROUTINE MAINTENANCI	Funding Source State N INTERSTATE E Funding Source State RSTATE INSPECTION E	\$945,000 \$945,000 2026 \$125,000 \$125,000	2027	\$992,250 \$992,250 2028 \$325,000 \$325,000	2029	\$1,041,86 \$1,041,86 203 \$351,00



						Maintenance
455640-6 - FC-5 MAINTENANCE CONT	RACT IN CLAY & PUTNA	M COUNTIES				
Type of Work: ROUTINE MAINTENANC	E					
Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$3,558,188				
Total for Project 455640-6		\$3,558,188				
455640-5 - FC-5 MAINTENANCE CONT	RACT IN COLUMBIA & F	IAMILTON COUNTIE	S			
Type of Work: ROUTINE MAINTENANC	E					
Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$2,357,513				
Total for Project 455640-5		\$2,357,513				
410213-4 - GAINESVILLE MAINT ROUT	TINE MAINT CONTRACTS	PRIMARY				
Type of Work: ROUTINE MAINTENANC	E					
Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$6,021,206	\$4,879,000	\$2,779,000		
Total for Project 410213-4		\$6,021,206	\$4,879,000	\$2,779,000		
Total for Project 410213-4		\$6,021,206	\$4,879,000	\$2,779,000		
·			\$4,879,000	\$2,779,000		
410228-6 - I-10(SR8) AND I-75(SR93) A			\$4,879,000	\$2,779,000		
·			\$4,879,000	\$2,779,000		
410228-6 - I-10(SR8) AND I-75(SR93) A Type of Work: ROUTINE MAINTENANC Phase	E Funding Source	ONTRACTOR) 2026	2027	2028	2029	2030
410228-6 - I-10(SR8) AND I-75(SR93) A Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Ē	ONTRACTOR) 2026 \$7,855,404	2027 \$7,855,404	2028 \$7,855,404	\$7,855,404	2030
410228-6 - I-10(SR8) AND I-75(SR93) A Type of Work: ROUTINE MAINTENANC Phase	E Funding Source	ONTRACTOR) 2026	2027	2028		2030
410228-6 - I-10(SR8) AND I-75(SR93) A Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	E Funding Source	ONTRACTOR) 2026 \$7,855,404	2027 \$7,855,404	2028 \$7,855,404	\$7,855,404	2030
410228-6 - I-10(SR8) AND I-75(SR93) A Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410228-6 403699-1 - ITS OPERATION DISTRICTS	Funding Source State WIDE	ONTRACTOR) 2026 \$7,855,404	2027 \$7,855,404	2028 \$7,855,404	\$7,855,404	2030
410228-6 - I-10(SR8) AND I-75(SR93) A Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410228-6	Funding Source State WIDE	ONTRACTOR) 2026 \$7,855,404	2027 \$7,855,404	2028 \$7,855,404	\$7,855,404	2030
410228-6 - I-10(SR8) AND I-75(SR93) A Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410228-6 403699-1 - ITS OPERATION DISTRICTORY Type of Work: ITS SURVEILLANCE SYS	Funding Source State WIDE	2026 \$7,855,404 \$7,855,404	2027 \$7,855,404 \$7,855,404	2028 \$7,855,404 \$7,855,404	\$7,855,404 \$7,855,404	2030
410228-6 - I-10(SR8) AND I-75(SR93) A Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410228-6 403699-1 - ITS OPERATION DISTRICT Type of Work: ITS SURVEILLANCE SYS Phase Bridge/Roadway/Contract Maintenance	Funding Source State WIDE STEM	2026 \$7,855,404 \$7,855,404 2026 \$7,240,000	2027 \$7,855,404 \$7,855,404 2027 \$12,693,000	2028 \$7,855,404 \$7,855,404 2028 \$14,632,257	\$7,855,404 \$7,855,404 2029 \$15,120,607	2030 2030 \$15,626,401
410228-6 - I-10(SR8) AND I-75(SR93) A Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410228-6 403699-1 - ITS OPERATION DISTRICTORY Type of Work: ITS SURVEILLANCE SYS	Funding Source State WIDE STEM Funding Source	2026 \$7,855,404 \$7,855,404	2027 \$7,855,404 \$7,855,404	2028 \$7,855,404 \$7,855,404	\$7,855,404 \$7,855,404	203 0 \$15,626,401
410228-6 - I-10(SR8) AND I-75(SR93) A Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410228-6 403699-1 - ITS OPERATION DISTRICT Type of Work: ITS SURVEILLANCE SYS Phase Bridge/Roadway/Contract Maintenance	Funding Source State WIDE STEM Funding Source	2026 \$7,855,404 \$7,855,404 2026 \$7,240,000	2027 \$7,855,404 \$7,855,404 2027 \$12,693,000	2028 \$7,855,404 \$7,855,404 2028 \$14,632,257	\$7,855,404 \$7,855,404 2029 \$15,120,607	203 0 \$15,626,401
410228-6 - I-10(SR8) AND I-75(SR93) A Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410228-6 403699-1 - ITS OPERATION DISTRICT Type of Work: ITS SURVEILLANCE SYS Phase Bridge/Roadway/Contract Maintenance Total for Project 403699-1 410216-2 - JACKSONVILLE MAINT INT	Funding Source State WIDE STEM Funding Source State	2026 \$7,855,404 \$7,855,404 2026 \$7,240,000	2027 \$7,855,404 \$7,855,404 2027 \$12,693,000	2028 \$7,855,404 \$7,855,404 2028 \$14,632,257	\$7,855,404 \$7,855,404 2029 \$15,120,607	203 0 \$15,626,401
410228-6 - I-10(SR8) AND I-75(SR93) A Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410228-6 403699-1 - ITS OPERATION DISTRICT Type of Work: ITS SURVEILLANCE SYS Phase Bridge/Roadway/Contract Maintenance Total for Project 403699-1	Funding Source State WIDE STEM Funding Source State	2026 \$7,855,404 \$7,855,404 2026 \$7,240,000	2027 \$7,855,404 \$7,855,404 2027 \$12,693,000	2028 \$7,855,404 \$7,855,404 2028 \$14,632,257	\$7,855,404 \$7,855,404 2029 \$15,120,607	203 0 \$15,626,401
410228-6 - I-10(SR8) AND I-75(SR93) A Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410228-6 403699-1 - ITS OPERATION DISTRICT Type of Work: ITS SURVEILLANCE SYS Phase Bridge/Roadway/Contract Maintenance Total for Project 403699-1 410216-2 - JACKSONVILLE MAINT INT Type of Work: ROUTINE MAINTENANC Phase	Funding Source State WIDE STEM Funding Source State FERSTATE Funding Source	2026 \$7,855,404 \$7,855,404 2026 \$7,240,000 \$7,240,000	2027 \$7,855,404 \$7,855,404 2027 \$12,693,000 \$12,693,000	2028 \$7,855,404 \$7,855,404 \$7,855,404 2028 \$14,632,257 \$14,632,257	\$7,855,404 \$7,855,404 2029 \$15,120,607 \$15,120,607	2030 \$15,626,401 \$15,626,40 1
410228-6 - I-10(SR8) AND I-75(SR93) A Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410228-6 403699-1 - ITS OPERATION DISTRICTI Type of Work: ITS SURVEILLANCE SYS Phase Bridge/Roadway/Contract Maintenance Total for Project 403699-1 410216-2 - JACKSONVILLE MAINT INT Type of Work: ROUTINE MAINTENANC	Funding Source State WIDE STEM Funding Source State	2026 \$7,855,404 \$7,855,404 2026 \$7,240,000 \$7,240,000	2027 \$7,855,404 \$7,855,404 2027 \$12,693,000 \$12,693,000	2028 \$7,855,404 \$7,855,404 2028 \$14,632,257 \$14,632,257	\$7,855,404 \$7,855,404 2029 \$15,120,607 \$15,120,607	2030



						Maintenance
410216-8 - JACKSONVILLE MAINT RO Type of Work: ROUTINE MAINTENANC		CTS INTERSTATE				
Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$646,404	\$646,404			
Total for Project 410216-8		\$646,404	\$646,404			
410216-7 - JACKSONVILLE MAINT RO Type of Work: ROUTINE MAINTENANC		CTS PRIMARY				
Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$11,980,644	\$9,951,203			
Total for Project 410216-7		\$11,980,644	\$9,951,203		<u> </u>	
410212-6 - LAKE CITY INTERSTATE M Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$118,028				
Total for Project 410212-6		\$118,028				
410212-5 - LAKE CITY PRIMARY MAIN Type of Work: ROUTINE MAINTENANC	E					
Type of Work: ROUTINE MAINTENANCE Phase	Funding Source	2026	2027	2028	2029	2030
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	E	\$4,368,748	\$1,650,000	\$750,000	2029	2030
Type of Work: ROUTINE MAINTENANCE Phase	Funding Source				2029	2030
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	Funding Source State T CONTRACTS	\$4,368,748	\$1,650,000	\$750,000	2029	2030
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 410212-5 443663-1 - LAKE CITY PRIMARY MAIN Type of Work: ROUTINE MAINTENANCE Phase	Funding Source State T CONTRACTS	\$4,368,748 \$4,368,748	\$1,650,000	\$750,000 \$750,000	2029	
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 410212-5 443663-1 - LAKE CITY PRIMARY MAIN Type of Work: ROUTINE MAINTENANCE	Funding Source State T CONTRACTS	\$4,368,748 \$4,368,748	\$1,650,000 \$1,650,000	\$750,000 \$750,000		
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 410212-5 443663-1 - LAKE CITY PRIMARY MAIN Type of Work: ROUTINE MAINTENANCE Phase	Funding Source State T CONTRACTS E Funding Source	\$4,368,748 \$4,368,748	\$1,650,000 \$1,650,000	\$750,000 \$750,000		2030
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 410212-5 443663-1 - LAKE CITY PRIMARY MAIN Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	Funding Source State T CONTRACTS E Funding Source State	\$4,368,748 \$4,368,748 2026 \$246,000 \$246,000	\$1,650,000 \$1,650,000 2027 \$188,000 \$188,000	\$750,000 \$750,000 2028 \$163,000		
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 410212-5 443663-1 - LAKE CITY PRIMARY MAIN Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 443663-1 424763-1 - LAKE CITY SIGN SHOP PRE Type of Work: ROUTINE MAINTENANCE Phase	Funding Source State T CONTRACTS E Funding Source State	\$4,368,748 \$4,368,748 2026 \$246,000 \$246,000 RCHA SING SIGN SHI	\$1,650,000 \$1,650,000 2027 \$188,000 \$188,000	\$750,000 \$750,000 2028 \$163,000 \$163,000	2029	2030
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 410212-5 443663-1 - LAKE CITY PRIMARY MAIN Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 443663-1 424763-1 - LAKE CITY SIGN SHOP PROTUBE OF Work: ROUTINE MAINTENANCE Type of Work: ROUTINE MAINTENANCE	Funding Source State T CONTRACTS E Funding Source State OJECT SET UP FOR PURE	\$4,368,748 \$4,368,748 2026 \$246,000 \$246,000	\$1,650,000 \$1,650,000 2027 \$188,000 \$188,000	\$750,000 \$750,000 2028 \$163,000 \$163,000	2029	2030



DISTRICTWIDE						Maintenance
425267-1 - LANDSCAPING PURCHAS		SING MITIGATION				
Type of Work: OUTDOOR ADVERTISIN	G MITIGATION					
Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	Local	\$80,000	\$80,000			
Total for Project 425267-1		\$80,000	\$80,000			
211083-1 - MGMT GENERAL CONSUL	TANT					
Type of Work: PRELIMINARY ENGINEE						
Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000
Total for Project 211083-1		\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000
214353-2 - MINOR PROJECTS MANAG	SEMENT/SHR2 CONCRET	E DECK NATIONAL	RESEARCH GRAN	Т		
Type of Work: ROUTINE MAINTENANC	E					
Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State		\$750,000		\$750,000	
Total for Project 214353-2			\$750,000		\$750,000	
427448-1 - NEW HIGHWAY LIGHTING Type of Work: ROUTINE MAINTENANC Phase		TY COSTS 2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$50,000	\$50,000			
Total for Project 427448-1		\$50,000	\$50,000			
427448-2 - NEW ITS DEVICES AND EL Type of Work: OTHER ITS	ECTRICAL UTILITY COS	т				
Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$510,000	\$510,000	\$510,000	\$510,000	\$510,000
Total for Project 427448-2		\$510,000	\$510,000	\$510,000	\$510,000	\$510,000
214256-5 - NPDES PROGRAM						
Type of Work: ENVIRONMENTAL TEST	/MITIGATE					
Type of Work: ENVIRONMENTAL TEST Phase	/MITIGATE Funding Source	2026	2027	2028	2029	2030
•		2026 \$3,798,000	2027 \$3,912,638	2028 \$4,034,642	2029 \$4,164,486	2030 \$4,298,614



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						Maintenance
410215-5 - PERRY MAINT ROUTINE M.	AINT CONTRACTS PRIM	ARY				
Type of Work: ROUTINE MAINTENANC	E					
Phase	Funding Source	2026	2027	2028	2029	203
Bridge/Roadway/Contract Maintenance	State	\$2,013,844	\$1,031,000	\$106,000		
Total for Project 410215-5		\$2,013,844	\$1,031,000	\$106,000		
410215-1 - PERRY MAINT ROUTINE M.	AINT. CONTRACTS PRIN	IARY				
Type of Work: ROUTINE MAINTENANC	E					
Phase	Funding Source	2026	2027	2028	2029	203
Bridge/Roadway/Contract Maintenance	State	\$930,419	\$930,419			
Total for Project 410215-1		\$930,419	\$930,419			
410888-1 - PREVENTATIVE MAINT. RE	PAIR CONTRACTS					
Type of Work: ROUTINE MAINTENANC	E					
Phase	Funding Source	2026	2027	2028	2029	203
Bridge/Roadway/Contract Maintenance	State	\$1,772,000	\$1,772,000	\$677,000		
		. , , ,		. ,		
Total for Project 410888-1	ERSHIP SUPPORT FOR 1	\$1,772,000	\$1,772,000	\$677,000		
433560-1 - PUBLIC / PRIVATE PARTNI Type of Work: TRANSPORTATION PLA				\$677,000		
433560-1 - PUBLIC / PRIVATE PARTNI Type of Work: TRANSPORTATION PLA Phase	NNING Funding Source	TIMESHEET CHARGE	es 2027	2028	2029	
433560-1 - PUBLIC / PRIVATE PARTNI Type of Work: TRANSPORTATION PLA Phase Bridge/Roadway/Contract Maintenance	NNING	2026 \$500	2027 \$500	2028 \$500	\$500	\$50
433560-1 - PUBLIC / PRIVATE PARTNI Type of Work: TRANSPORTATION PLA Phase	NNING Funding Source	TIMESHEET CHARGE	es 2027	2028		\$50
433560-1 - PUBLIC / PRIVATE PARTNI Type of Work: TRANSPORTATION PLA Phase Bridge/Roadway/Contract Maintenance Total for Project 433560-1	NNING Funding Source	2026 \$500	2027 \$500	2028 \$500	\$500	\$50
433560-1 - PUBLIC / PRIVATE PARTNI Type of Work: TRANSPORTATION PLA Phase Bridge/Roadway/Contract Maintenance Total for Project 433560-1 448226-3 - SODDING DISTRICTWIDE	NNING Funding Source State	2026 \$500	2027 \$500	2028 \$500	\$500	\$50
433560-1 - PUBLIC / PRIVATE PARTNI Type of Work: TRANSPORTATION PLA Phase Bridge/Roadway/Contract Maintenance Total for Project 433560-1	NNING Funding Source State	2026 \$500	2027 \$500	2028 \$500	\$500	\$50
433560-1 - PUBLIC / PRIVATE PARTNI Type of Work: TRANSPORTATION PLA Phase Bridge/Roadway/Contract Maintenance Total for Project 433560-1 448226-3 - SODDING DISTRICTWIDE Type of Work: ROUTINE MAINTENANC	Funding Source State E Funding Source	2026 \$500 \$500	2027 \$500	2028 \$500	\$500	\$50 \$50
433560-1 - PUBLIC / PRIVATE PARTNI Type of Work: TRANSPORTATION PLA Phase Bridge/Roadway/Contract Maintenance Total for Project 433560-1 448226-3 - SODDING DISTRICTWIDE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	NNING Funding Source State	2026 \$500 \$500 2026 \$132,897	2027 \$500 \$500	2028 \$500 \$500	\$500 \$500	\$50 \$50
433560-1 - PUBLIC / PRIVATE PARTNI Type of Work: TRANSPORTATION PLA Phase Bridge/Roadway/Contract Maintenance Total for Project 433560-1 448226-3 - SODDING DISTRICTWIDE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Funding Source State E Funding Source	2026 \$500 \$500	2027 \$500 \$500	2028 \$500 \$500	\$500 \$500	\$50 \$50
433560-1 - PUBLIC / PRIVATE PARTNI Type of Work: TRANSPORTATION PLA Phase Bridge/Roadway/Contract Maintenance Total for Project 433560-1 448226-3 - SODDING DISTRICTWIDE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Funding Source State E Funding Source	2026 \$500 \$500 2026 \$132,897	2027 \$500 \$500	2028 \$500 \$500	\$500 \$500	\$50 \$50
433560-1 - PUBLIC / PRIVATE PARTNI Type of Work: TRANSPORTATION PLA Phase Bridge/Roadway/Contract Maintenance Total for Project 433560-1 448226-3 - SODDING DISTRICTWIDE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 448226-3	Funding Source State Funding Source State State	2026 \$500 \$500 2026 \$132,897	2027 \$500 \$500	2028 \$500 \$500	\$500 \$500	\$50 \$50
433560-1 - PUBLIC / PRIVATE PARTNI Type of Work: TRANSPORTATION PLA Phase Bridge/Roadway/Contract Maintenance Total for Project 433560-1 448226-3 - SODDING DISTRICTWIDE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 448226-3 410214-7 - ST AUGUSTINE MAINT COI Type of Work: ROUTINE MAINTENANC	Funding Source State Funding Source State State	2026 \$500 \$500 \$132,897 \$132,897	2027 \$500 \$500	2028 \$500 \$500	\$500 \$500 2029	203(\$500 \$500
433560-1 - PUBLIC / PRIVATE PARTNI Type of Work: TRANSPORTATION PLA Phase Bridge/Roadway/Contract Maintenance Total for Project 433560-1 448226-3 - SODDING DISTRICTWIDE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 448226-3 410214-7 - ST AUGUSTINE MAINT COI Type of Work: ROUTINE MAINTENANC Phase	Funding Source State Funding Source State State Funding Source State NTRACTS PRIMARY E Funding Source	2026 \$500 \$500 \$132,897 \$132,897	2027 \$500 \$500 2027	2028 \$500 \$500 2028	\$500 \$500 2029	\$500 \$500 2030 2030
433560-1 - PUBLIC / PRIVATE PARTNI Type of Work: TRANSPORTATION PLA Phase Bridge/Roadway/Contract Maintenance Total for Project 433560-1 448226-3 - SODDING DISTRICTWIDE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 448226-3 410214-7 - ST AUGUSTINE MAINT COI Type of Work: ROUTINE MAINTENANC	Funding Source State Funding Source State State	2026 \$500 \$500 \$132,897 \$132,897	2027 \$500 \$500	2028 \$500 \$500	\$500 \$500 2029	\$50 \$50 203



DISTRICTWIDE						Maintenance
443662-1 - ST AUGUSTINE MAINT CO ITYPE OF Work: ROUTINE MAINTENANC						
Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$453,935	\$245,159	\$133,863		
Total for Project 443662-1		\$453,935	\$245,159	\$133,863		
214814-6 - STATE BRIDGE INSPECTION Type of Work: BRIDGE-ROUTINE MAIN		E GEC				
Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$600,000	\$618,000	\$636,540	\$655,630	\$675,305
Total for Project 214814-6		\$600,000	\$618,000	\$636,540	\$655,630	\$675,305
214814-5 - STATE BRIDGE INSPECTION Type of Work: BRIDGE-ROUTINE MAIN		STATE GEC				
Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$475,000	\$489,500	\$503,460	\$519,045	\$534,695
Total for Project 214814-5		\$475,000	\$489,500	\$503,460	\$519,045	\$534,695
		\$475,000	\$489,500	\$503,460	\$519,045	\$534,695
Total for Project 214814-5 214814-1 - STATE INDEPTH(D) BRIDG		\$475,000 2026	\$489,500 2027	\$503,460 2028	\$519,045 2029	
Total for Project 214814-5 214814-1 - STATE INDEPTH(D) BRIDG Type of Work: BRIDGE-ROUTINE MAIN	TENANCE					
Total for Project 214814-5 214814-1 - STATE INDEPTH(D) BRIDG Type of Work: BRIDGE-ROUTINE MAIN Phase	TENANCE Funding Source		2027		2029	
Total for Project 214814-5 214814-1 - STATE INDEPTH(D) BRIDG Type of Work: BRIDGE-ROUTINE MAIN Phase Bridge/Roadway/Contract Maintenance	Funding Source State ABRICATION		2027 \$2,625,000		2029 \$2,756,250	
Total for Project 214814-5 214814-1 - STATE INDEPTH(D) BRIDG Type of Work: BRIDGE-ROUTINE MAIN Phase Bridge/Roadway/Contract Maintenance Total for Project 214814-1 431138-1 - SW ALUMINUM SHOP & FA Type of Work: ROUTINE MAINTENANC Phase	Funding Source State ABRICATION		2027 \$2,625,000		2029 \$2,756,250	2030
Total for Project 214814-5 214814-1 - STATE INDEPTH(D) BRIDG Type of Work: BRIDGE-ROUTINE MAIN Phase Bridge/Roadway/Contract Maintenance Total for Project 214814-1 431138-1 - SW ALUMINUM SHOP & FA Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Funding Source State ABRICATION	2026 2026 \$355,000	2027 \$2,625,000 \$2,625,000	2028 2028 \$355,000	2029 \$2,756,250 \$2,756,250	2030
Total for Project 214814-5 214814-1 - STATE INDEPTH(D) BRIDG Type of Work: BRIDGE-ROUTINE MAIN Phase Bridge/Roadway/Contract Maintenance Total for Project 214814-1 431138-1 - SW ALUMINUM SHOP & FA Type of Work: ROUTINE MAINTENANC Phase	Funding Source State ABRICATION E Funding Source	2026	2027 \$2,625,000 \$2,625,000	2028	2029 \$2,756,250 \$2,756,250	2030 2030 \$355,000
Total for Project 214814-5 214814-1 - STATE INDEPTH(D) BRIDG Type of Work: BRIDGE-ROUTINE MAIN Phase Bridge/Roadway/Contract Maintenance Total for Project 214814-1 431138-1 - SW ALUMINUM SHOP & FA Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Funding Source State ABRICATION E Funding Source State	2026 2026 \$355,000	2027 \$2,625,000 \$2,625,000 2027 \$355,000	2028 2028 \$355,000	2029 \$2,756,250 \$2,756,250 2029 \$355,000	2030 2030 \$355,000
Total for Project 214814-5 214814-1 - STATE INDEPTH(D) BRIDG Type of Work: BRIDGE-ROUTINE MAIN Phase Bridge/Roadway/Contract Maintenance Total for Project 214814-1 431138-1 - SW ALUMINUM SHOP & FA Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 431138-1 214437-5 - TREE REMOVAL - DIXIE/LE Type of Work: ROUTINE MAINTENANC Phase	Funding Source State ABRICATION E Funding Source State EVY/GILCHRIST E Funding Source	2026 2026 \$355,000 \$355,000	2027 \$2,625,000 \$2,625,000 2027 \$355,000 \$355,000	2028 2028 \$355,000	2029 \$2,756,250 \$2,756,250 2029 \$355,000	2030 \$355,000 \$355,000
214814-1 - STATE INDEPTH(D) BRIDG Type of Work: BRIDGE-ROUTINE MAIN Phase Bridge/Roadway/Contract Maintenance Total for Project 214814-1 431138-1 - SW ALUMINUM SHOP & FA Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 431138-1 214437-5 - TREE REMOVAL - DIXIE/LE Type of Work: ROUTINE MAINTENANC	Funding Source State ABRICATION E Funding Source State	2026 2026 \$355,000 \$355,000	2027 \$2,625,000 \$2,625,000 2027 \$355,000 \$355,000	2028 2028 \$355,000 \$355,000	2029 \$2,756,250 \$2,756,250 2029 \$355,000 \$355,000	2030 \$355,000 \$355,000



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DISTRICTWIDE Maintenance

448224-1 - TREE TRIM/BRUSH REMOVAL LAKE CITY MAINTENANCE PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$250,000	\$250,000			
Total for Project 448224-1		\$250,000	\$250,000			



DISTRICTWIDE						Miscellaneous
430959-1 - D/W ENVIRONMEN	ITAL CONTRACT					
Type of Work: ENV/DEMOGRA	APHICS DATA COLLECT					
Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Total for Project 430959-1		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
213940-1 - DIST WIDE NON PI Type of Work: TRANSPORTAT	ROJECT RELATED ACTIVITIES 'ION PLANNING					
Phase	Funding Source	2026	2027	2028	2029	2030
Administration	State	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000
Total for Project 213940-1		\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000
417735-1 - ITS CONSULTANT: Type of Work: TRAFFIC MANA						
Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$4,508,208	\$4,630,705	\$4,333,242	\$4,500,127	\$5,148,670
	Toll/Turnpike	\$560,426	\$577,239	\$594,758	\$689,452	\$212,165
	<u>-</u>		· · ·	. ,		
Total for Project 417735-1		\$5,068,634	\$5,207,944	\$4,928,000	\$5,189,579	\$5,360,835
435417-2 - ITS NETWORK AND Type of Work: ITS COMMUNIC Phase	ATION SYSTEM Funding Source	\$5,068,634 2026	\$5,207,944 2027	\$4,928,000 2028	\$5,189,579 2029	
435417-2 - ITS NETWORK AND Type of Work: ITS COMMUNIC. Phase Operations	CATION SYSTEM	\$5,068,634 2026 \$400,000	\$5,207,944 2027 \$400,000			
435417-2 - ITS NETWORK AND Type of Work: ITS COMMUNIC Phase	ATION SYSTEM Funding Source	\$5,068,634 2026	\$5,207,944 2027			
435417-2 - ITS NETWORK AND Type of Work: ITS COMMUNIC. Phase Operations	Funding Source State	\$5,068,634 2026 \$400,000	\$5,207,944 2027 \$400,000			\$5,360,835 2030
435417-2 - ITS NETWORK AND Type of Work: ITS COMMUNIC Phase Operations Total for Project 435417-2	Funding Source State	\$5,068,634 2026 \$400,000	\$5,207,944 2027 \$400,000			2030
435417-2 - ITS NETWORK AND Type of Work: ITS COMMUNIC Phase Operations Total for Project 435417-2 435417-1 - ITS SYS MANAGER Type of Work: ITS COMMUNIC	Funding Source State R ATION SYSTEM	\$5,068,634 2026 \$400,000 \$400,000	\$5,207,944 2027 \$400,000 \$400,000	2028	2029	
435417-2 - ITS NETWORK AND Type of Work: ITS COMMUNIC Phase Operations Total for Project 435417-2 435417-1 - ITS SYS MANAGER Type of Work: ITS COMMUNIC Phase	Funding Source State R ATION SYSTEM Funding Source Funding Source	\$5,068,634 2026 \$400,000 \$400,000	\$5,207,944 2027 \$400,000 \$400,000	2028	2029	2030
435417-2 - ITS NETWORK AND Type of Work: ITS COMMUNIC Phase Operations Total for Project 435417-2 435417-1 - ITS SYS MANAGER Type of Work: ITS COMMUNIC Phase Operations Total for Project 435417-1	Funding Source State R ATION SYSTEM Funding Source State State IITY TRAFFIC SAFETY TEAM (DIS	2026 \$400,000 \$400,000 \$200,000 \$200,000	\$5,207,944 2027 \$400,000 \$400,000	2028	2029	2030
435417-2 - ITS NETWORK AND Type of Work: ITS COMMUNIC Phase Operations Total for Project 435417-2 435417-1 - ITS SYS MANAGER Type of Work: ITS COMMUNIC Phase Operations Total for Project 435417-1	Funding Source State R ATION SYSTEM Funding Source State State IITY TRAFFIC SAFETY TEAM (DIS	2026 \$400,000 \$400,000 \$200,000 \$200,000	\$5,207,944 2027 \$400,000 \$400,000	2028	2029	2030
435417-2 - ITS NETWORK AND Type of Work: ITS COMMUNIC Phase Operations Total for Project 435417-2 435417-1 - ITS SYS MANAGER Type of Work: ITS COMMUNIC Phase Operations Total for Project 435417-1 211065-2 - NHTSA - COMMUNIC Type of Work: SAFETY PROJE	Funding Source State R ATION SYSTEM Funding Source State State IITY TRAFFIC SAFETY TEAM (DISECT	2026 \$400,000 \$400,000 \$200,000 \$200,000	2027 \$400,000 \$400,000 \$200,000	2028	2029	2030



					Transpor	tation Planning
403441-1 - DATA COLLEC T Type of Work: TRANSPORT	TION ACTIVITIES HPR PROG TATION PLANNING					
Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal	\$1,756,784	\$1,783,371	\$1,656,302	\$1,679,163	\$1,712,747
	State	\$227,722	\$243,115	\$170,436	\$425,087	\$442,434
Total for Project 403441-1		\$1,984,506	\$2,026,486	\$1,826,738	\$2,104,250	\$2,155,181
213961-6 - EFFICIENT TRA Type of Work: CORRIDOR/S	INSPORTATION DECISION MAKING SUBAREA PLANNING	(ETDM)-ENVIR PROJ	ANALYSIS			
Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 213961-6		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
425779-1 - GIS PLANNING Type of Work: TRANSPORT Phase	OPERATING CONSULTANT ATION PLANNING Funding Source	2026	2027	2028	2029	2030
Planning	State	\$34,301	\$34,301	\$34,301	\$34,301	\$34,301
Piarifility						
Total for Project 425779-1		\$34,301	\$34,301	\$34,301	\$34,301	\$34,301
	SUBAREA PLANNING	\$34,301 2026	\$34,301 2027	\$34,301 2028	\$34,301 2029	
Total for Project 425779-1 455363-1 - INNOVATION HI Type of Work: CORRIDOR/S						\$34,301 2030 \$50,000
Total for Project 425779-1 455363-1 - INNOVATION HI Type of Work: CORRIDOR/S Phase	SUBAREA PLANNING Funding Source	2026	2027	2028	2029	2030 \$50,000
Total for Project 425779-1 455363-1 - INNOVATION HI Type of Work: CORRIDOR/S Phase Planning	Funding Source State CONSULTANT	2026 \$50,000	2027 \$50,000	2028 \$50,000	2029 \$50,000	2030
Total for Project 425779-1 455363-1 - INNOVATION HI Type of Work: CORRIDOR/S Phase Planning Total for Project 455363-1 213961-5 - JAX-PLANNING	Funding Source State CONSULTANT SUBAREA PLANNING	2026 \$50,000	2027 \$50,000	2028 \$50,000	2029 \$50,000	2030 \$50,000 \$50,00 0
Total for Project 425779-1 455363-1 - INNOVATION HI Type of Work: CORRIDOR/S Phase Planning Total for Project 455363-1 213961-5 - JAX-PLANNING Type of Work: CORRIDOR/S	Funding Source State CONSULTANT	2026 \$50,000 \$50,000	2027 \$50,000 \$50,000	2028 \$50,000 \$50,000	2029 \$50,000 \$50,000	2030 \$50,000
Total for Project 425779-1 455363-1 - INNOVATION HI Type of Work: CORRIDOR/S Phase Planning Total for Project 455363-1 213961-5 - JAX-PLANNING Type of Work: CORRIDOR/S Phase	Funding Source State CONSULTANT SUBAREA PLANNING Funding Source	2026 \$50,000 \$50,000	2027 \$50,000 \$50,000	2028 \$50,000 \$50,000	2029 \$50,000 \$50,000	2030 \$50,000 \$50,000 2030 \$900,000
Total for Project 425779-1 455363-1 - INNOVATION HI Type of Work: CORRIDOR/S Phase Planning Total for Project 455363-1 213961-5 - JAX-PLANNING Type of Work: CORRIDOR/S Phase Planning	Funding Source State State CONSULTANT SUBAREA PLANNING Funding Source State State	2026 \$50,000 \$50,000 2026 \$900,000	2027 \$50,000 \$50,000 2027 \$900,000	2028 \$50,000 \$50,000 2028 \$900,000	2029 \$50,000 \$50,000 2029 \$900,000	2030 \$50,000 \$50,000
Total for Project 425779-1 455363-1 - INNOVATION HI Type of Work: CORRIDOR/S Phase Planning Total for Project 455363-1 213961-5 - JAX-PLANNING Type of Work: CORRIDOR/S Phase Planning Total for Project 213961-5 213961-3 - LAKE CITY PLA	Funding Source State State CONSULTANT SUBAREA PLANNING Funding Source State State	2026 \$50,000 \$50,000 2026 \$900,000	2027 \$50,000 \$50,000 2027 \$900,000	2028 \$50,000 \$50,000 2028 \$900,000	2029 \$50,000 \$50,000 2029 \$900,000	2030 \$50,000 \$50,000 2030 \$900,000
Total for Project 425779-1 455363-1 - INNOVATION HITTYPE of Work: CORRIDOR/S Phase Planning Total for Project 455363-1 213961-5 - JAX-PLANNING Type of Work: CORRIDOR/S Phase Planning Total for Project 213961-5 213961-3 - LAKE CITY PLA Type of Work: CORRIDOR/S	Funding Source State State CONSULTANT SUBAREA PLANNING Funding Source State State STATE	2026 \$50,000 \$50,000 2026 \$900,000 \$900,000	2027 \$50,000 \$50,000 2027 \$900,000 \$900,000	2028 \$50,000 \$50,000 2028 \$900,000 \$900,000	2029 \$50,000 \$50,000 2029 \$900,000 \$900,000	2030 \$50,000 \$50,000 \$50,000 \$900,000 \$900,000



					Transpo	rtation Planning
403440-1 - PLANNING ACTIVI Type of Work: TRANSPORTATI						
Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal	\$2,189,443	\$2,240,785	\$1,366,907	\$1,679,163	\$1,712,745
-	State	\$442,147	\$456,673	\$170,436	\$425,087	\$442,434
Total for Project 403440-1		\$2,631,590	\$2,697,458	\$1,537,343	\$2,104,250	\$2,155,179
403440-4 - PLANNING ACTIVITY Type of Work: TRANSPORTATION	TIES WORK PROG DEV & SCHED	DULING				
Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State	\$623,576	\$638,561	\$1,122,323	\$425,087	\$442,434
Total for Project 403440-4		\$623,576	\$638,561	\$1,122,323	\$425,087	\$442,434
213945-1 - PUBLIC TRANSPO Type of Work: TRANSPORTATI	RTATIO SYSTEMS PLANNING ION PLANNING					
Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000
		\$900.000	\$900,000	\$900,000	\$900,000	\$900,000
Total for Project 213945-1		+000,000	+++++++++++++++++++++++++++++++++++++		+ + + + + + + + + + + + + + + + + + + 	, ,
213961-4 - RCI CONSULTANT Type of Work: CORRIDOR/SUE	BAREA PLANNING	,		. ,		
213961-4 - RCI CONSULTANT Type of Work: CORRIDOR/SUE Phase	BAREA PLANNING Funding Source	2026	2027	2028	2029	2030
213961-4 - RCI CONSULTANT Type of Work: CORRIDOR/SUE Phase Planning	BAREA PLANNING	,		. ,		2030 \$500,000
213961-4 - RCI CONSULTANT Type of Work: CORRIDOR/SUE	Funding Source State CTIVITIES HPR PROG	2026 \$500,000	2027 \$500,000	2028 \$500,000	2029 \$500,000	2030 \$500,000
213961-4 - RCI CONSULTANT Type of Work: CORRIDOR/SUE Phase Planning Total for Project 213961-4 403442-1 - SYS PLANNING AC Type of Work: TRANSPORTATION	Funding Source State CTIVITIES HPR PROG	2026 \$500,000	2027 \$500,000	2028 \$500,000	2029 \$500,000	2030 \$500,000 \$500,000
213961-4 - RCI CONSULTANT Type of Work: CORRIDOR/SUE Phase Planning Total for Project 213961-4 403442-1 - SYS PLANNING AC Type of Work: TRANSPORTATION	Funding Source State CTIVITIES HPR PROG ION PLANNING Funding Source Federal	2026 \$500,000 \$500,000 2026 \$800,710	2027 \$500,000 \$500,000 2027 \$817,720	2028 \$500,000 \$500,000	2029 \$500,000 \$500,000	2030 \$500,000 \$500,000 2030 \$1,712,745
213961-4 - RCI CONSULTANT Type of Work: CORRIDOR/SUE Phase Planning Total for Project 213961-4 403442-1 - SYS PLANNING AC Type of Work: TRANSPORTATION Phase Planning	Funding Source State CTIVITIES HPR PROG ION PLANNING Funding Source	2026 \$500,000 \$500,000 2026 \$800,710 \$214,354	2027 \$500,000 \$500,000 2027 \$817,720 \$231,134	2028 \$500,000 \$500,000 2028 \$1,915,504 \$170,439	2029 \$500,000 \$500,000 2029 \$1,679,162 \$425,090	2030 \$500,000 \$500,000 2030 \$1,712,745 \$442,435
213961-4 - RCI CONSULTANT Type of Work: CORRIDOR/SUE Phase Planning Total for Project 213961-4 403442-1 - SYS PLANNING AC Type of Work: TRANSPORTATION Phase Planning	Funding Source State CTIVITIES HPR PROG ION PLANNING Funding Source Federal	2026 \$500,000 \$500,000 2026 \$800,710	2027 \$500,000 \$500,000 2027 \$817,720	2028 \$500,000 \$500,000 2028 \$1,915,504	2029 \$500,000 \$500,000 2029 \$1,679,162	2030 \$500,000 \$500,000 2030 \$1,712,745 \$442,435
213961-4 - RCI CONSULTANT Type of Work: CORRIDOR/SUE Phase Planning Total for Project 213961-4 403442-1 - SYS PLANNING AC Type of Work: TRANSPORTATI Phase Planning Total for Project 403442-1 213962-1 - TRAFFIC COUNTS	Funding Source State CTIVITIES HPR PROG ION PLANNING Funding Source Federal State	2026 \$500,000 \$500,000 2026 \$800,710 \$214,354	2027 \$500,000 \$500,000 2027 \$817,720 \$231,134	2028 \$500,000 \$500,000 2028 \$1,915,504 \$170,439	2029 \$500,000 \$500,000 2029 \$1,679,162 \$425,090	2030 \$500,000 \$500,000 2030 \$1,712,745 \$442,435
213961-4 - RCI CONSULTANT Type of Work: CORRIDOR/SUE Phase Planning Total for Project 213961-4 403442-1 - SYS PLANNING AC Type of Work: TRANSPORTATI Phase Planning Total for Project 403442-1 213962-1 - TRAFFIC COUNTS Type of Work: TRANSPORTATI	Funding Source State CTIVITIES HPR PROG ION PLANNING Funding Source Federal State ION STATISTICS	2026 \$500,000 \$500,000 2026 \$800,710 \$214,354 \$1,015,064	2027 \$500,000 \$500,000 2027 \$817,720 \$231,134 \$1,048,854	2028 \$500,000 \$500,000 2028 \$1,915,504 \$170,439 \$2,085,943	2029 \$500,000 \$500,000 2029 \$1,679,162 \$425,090 \$2,104,252	2030 \$500,000 \$500,000 \$1,712,745 \$442,435 \$2,155,180
213961-4 - RCI CONSULTANT Type of Work: CORRIDOR/SUE Phase Planning Total for Project 213961-4 403442-1 - SYS PLANNING AC	Funding Source State CTIVITIES HPR PROG ION PLANNING Funding Source Federal State	2026 \$500,000 \$500,000 2026 \$800,710 \$214,354	2027 \$500,000 \$500,000 2027 \$817,720 \$231,134	2028 \$500,000 \$500,000 2028 \$1,915,504 \$170,439	2029 \$500,000 \$500,000 2029 \$1,679,162 \$425,090	2030 \$500,000 \$500,000 \$1,712,745 \$442,435 \$2,155,180

