

DISTRICT 2



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2026 TO FISCAL YEAR 2030



DISTRICTWIDE SUMMARY REPORT

AS OF **11/13/2024 10:51 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 2
PROJECTS FUNDED JULY 1, 2025 TO JUNE 30, 2030
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Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 13, 2024

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Two

DISTRICTWIDE

Fixed Capital Outlay

431453-5 - LAKE CITY DISTRICTWIDE ENVIRONMENTAL SITE RESTORATION

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Construction | State | \$85,000 | \$85,000 | \$85,000 | \$85,000 | \$85,000 |
| Total for Project 431453-5 | | \$85,000 | \$85,000 | \$85,000 | \$85,000 | \$85,000 |

448275-2 - STATE ALUMINUM STRUCTURES SHOP - ROOF REPLACEMENT - INSTALL GUTTERS

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|-----------------|------|------|------|------|
| Construction | State | \$56,000 | | | | |
| Total for Project 448275-2 | | \$56,000 | | | | |

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Florida Department of Transportation - District Two

DISTRICTWIDE

Freight Logistics And Passenger Operations Program: Aviation

216679-1 - AVIATION PROGRAM MANAGEMENT DISTRICTWIDE

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Operations | State | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 |
| Total for Project 216679-1 | | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 |

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Florida Department of Transportation - District Two

DISTRICTWIDE

Freight Logistics And Passenger Operations Program: Rail

217382-2 - RAIL PROGRAM SUPPORT

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Operations | State | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 |
| Total for Project 217382-2 | | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 |

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DISTRICTWIDE

Freight Logistics And Passenger Operations Program: Transit

454225-3 - 5339 RURAL BUS & FACILITIES-SUWANNEE RIVER ECONOMIC COUNCIL-D2

Type of Work: CAPITAL FOR FIXED ROUTE

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Capital | Federal | \$421,026 | | | | |
| Total for Project 454225-3 | | \$421,026 | | | | |

427266-4 - COLUMBIA, HAMILTON & SUWANNEE FED SECT 5311 RURAL TRANSIT FUNDING

Type of Work: OPERATING/ADMIN. ASSISTANCE

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Operations | Federal | \$962,317 | \$991,185 | \$1,020,921 | \$1,051,549 | \$1,073,002 |
| | Local | \$962,317 | \$991,185 | \$1,020,921 | \$1,051,549 | \$1,073,002 |
| Total for Project 427266-4 | | \$1,924,634 | \$1,982,370 | \$2,041,842 | \$2,103,098 | \$2,146,004 |

215260-1 - SURFACE PROGRAM MANAGEMENT

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Operations | State | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 |
| Total for Project 215260-1 | | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 |

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Florida Department of Transportation - District Two

DISTRICTWIDE

Highways

210996-1 - CEI TESTING/MATERIAL OFFICE /CONSULTANTS

Type of Work: INSPECT CONSTRUCTION PROJS.

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Construction | State | \$200,000 | \$125,000 | \$175,000 | \$225,000 | \$175,000 |
| Total for Project 210996-1 | | \$200,000 | \$125,000 | \$175,000 | \$225,000 | \$175,000 |

441119-1 - COMMUNITY TRAFFIC SAFETY PROGRAM STUDIES SUPPORT

Type of Work: TRAFFIC OPS IMPROVEMENT

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Preliminary Engineering | Federal | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 |
| Total for Project 441119-1 | | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 |

410753-1 - COMPLIANCE CONTRACT CEI

Type of Work: INSPECT CONSTRUCTION PROJS.

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Construction | State | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 |
| Total for Project 410753-1 | | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 |

210995-1 - CONSULTANT PE-LAB TESTING MAT. LAB

Type of Work: PRELIMINARY ENGINEERING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Preliminary Engineering | State | \$350,000 | \$250,000 | \$250,000 | \$400,000 | \$300,000 |
| Total for Project 210995-1 | | \$350,000 | \$250,000 | \$250,000 | \$400,000 | \$300,000 |

433811-1 - CONTINUING SERVICES CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Construction | State | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 |
| Total for Project 433811-1 | | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 |

211077-1 - CULTURAL RESOURCES CONTRACT

Type of Work: PD&E/EMO STUDY

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| PD & E | State | \$75,000 | \$75,000 | \$75,000 | \$75,000 | \$75,000 |
| Total for Project 211077-1 | | \$75,000 | \$75,000 | \$75,000 | \$75,000 | \$75,000 |

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DISTRICTWIDE

Highways

433811-3 - D/W CEI LAKE CITY CONST HYBRID INSPECTION CONTRACT

Type of Work: INSPECT CONSTRUCTION PROJS.

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Construction | State | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 |
| Total for Project 433811-3 | | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 |

433811-2 - D/W CEI WEST HYBRID CONST INSPECTION CONTRACT

Type of Work: INSPECT CONSTRUCTION PROJS.

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Construction | State | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 |
| Total for Project 433811-2 | | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 |

436289-1 - D/W CONSTRUCTABILITY REVIEW CONTRACT

Type of Work: INSPECT CONSTRUCTION PROJS.

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Construction | State | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 |
| Total for Project 436289-1 | | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 |

436289-2 - D/W CONSTRUCTABILITY REVIEW CONTRACT

Type of Work: INSPECT CONSTRUCTION PROJS.

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Construction | State | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 |
| Total for Project 436289-2 | | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 |

210991-1 - D/W HAZARD WASTE CLEAN UP CAR CONTRACT

Type of Work: PRELIMINARY ENGINEERING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Preliminary Engineering | State | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 |
| Total for Project 210991-1 | | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 |

211024-1 - D/W LOCATION SURVEYS

Type of Work: SPECIAL SURVEYS

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Preliminary Engineering | State | \$1,200,000 | \$1,200,000 | \$1,200,000 | \$1,200,000 | \$1,200,000 |
| Total for Project 211024-1 | | \$1,200,000 | \$1,200,000 | \$1,200,000 | \$1,200,000 | \$1,200,000 |

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DISTRICTWIDE

Highways

211079-3 - D/W SAFETY DESIGN

Type of Work: PRELIMINARY ENGINEERING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|--------------------|--------------------|--------------------|------|------|
| Preliminary Engineering | Federal | \$1,000,000 | \$1,000,000 | \$1,000,000 | | |
| Total for Project 211079-3 | | \$1,000,000 | \$1,000,000 | \$1,000,000 | | |

439043-1 - D/W TRAFFIC SIGNAL TIMING CONSULTANT CONTRACT

Type of Work: TRAFFIC ENGINEERING STUDY

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|------------------|------------------|------------------|------|------|
| Preliminary Engineering | State | \$400,000 | \$400,000 | \$400,000 | | |
| Total for Project 439043-1 | | \$400,000 | \$400,000 | \$400,000 | | |

433811-5 - DISTRICT CONSTRUCTION CCEI SERVICES SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Construction | State | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 |
| Total for Project 433811-5 | | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 |

440103-2 - DISTRICT WIDE CAR TO PERFORM EMERGENCY SITUATIONS IN CONSTRUCTION

Type of Work: MISCELLANEOUS CONSTRUCTION

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Construction | State | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 |
| Total for Project 440103-2 | | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 |

211079-7 - DISTRICTWIDE SAFETY DESIGN, ON-SYSTEM PROJECTS

Type of Work: PRELIMINARY ENGINEERING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|--------------------|--------------------|------------------|--------------------|--------------------|
| Preliminary Engineering | Federal | \$1,300,000 | \$1,000,000 | \$750,000 | \$1,000,000 | \$1,000,000 |
| Total for Project 211079-7 | | \$1,300,000 | \$1,000,000 | \$750,000 | \$1,000,000 | \$1,000,000 |

211079-9 - DISTRICTWIDE SAFETY STUDIES & DESIGN

Type of Work: PRELIMINARY ENGINEERING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Preliminary Engineering | Federal | \$1,000,000 | \$1,000,000 | \$1,250,000 | \$1,000,000 | \$1,000,000 |
| Total for Project 211079-9 | | \$1,000,000 | \$1,000,000 | \$1,250,000 | \$1,000,000 | \$1,000,000 |

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DISTRICTWIDE

Highways

408724-5 - DISTRICTWIDE SERVICE PATROL

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|--------------------|--------------------|--------------------|--------------------|------|
| Operations | State | \$7,113,000 | \$7,353,000 | \$9,590,000 | \$9,906,470 | |
| Total for Project 408724-5 | | \$7,113,000 | \$7,353,000 | \$9,590,000 | \$9,906,470 | |

440476-1 - DISTRICTWIDE TRAFFIC OPERATIONS STUDY

Type of Work: TRAFFIC ENGINEERING STUDY

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Preliminary Engineering | State | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 |
| Total for Project 440476-1 | | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 |

409311-6 - DISTRICTWIDE TRAFFIC OPS (TURN LANES & SIGNALS), PUSH BUTTON

Type of Work: TRAFFIC SIGNALS

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Construction | State | \$2,092,047 | \$2,092,028 | \$2,000,001 | \$2,000,001 | \$2,000,000 |
| Total for Project 409311-6 | | \$2,092,047 | \$2,092,028 | \$2,000,001 | \$2,000,001 | \$2,000,000 |

438608-2 - I-10(SR8) COLUMBIA/SUWANNEE CTY E/W BOUND REST AREAS WATER/FORCE MAINS

Type of Work: REST AREA

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|------|--------------------|------|------|------|
| Construction | State | | \$1,413,913 | | | |
| Total for Project 438608-2 | | | \$1,413,913 | | | |

417735-2 - ITS EQUIPMENT REPLACEMENT - CONSULTANTS / GRANTS

Type of Work: ITS COMMUNICATION SYSTEM

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Capital | State | \$5,181,362 | | | | |
| Total for Project 417735-2 | | \$5,181,362 | | | | |

211083-1 - MGMT GENERAL CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|---------------------|---------------------|------|------|---------------------|
| Construction | State | \$6,100,000 | \$1,987,898 | | | \$6,100,000 |
| Operations | State | \$1,200,000 | \$500,000 | | | \$1,200,000 |
| PD & E | State | \$1,300,000 | \$1,300,000 | | | \$1,300,000 |
| Preliminary Engineering | State | \$9,000,000 | \$9,000,000 | | | \$9,000,000 |
| Right of Way | State | \$6,400,000 | \$4,000,000 | | | \$6,400,000 |
| Total for Project 211083-1 | | \$24,000,000 | \$16,787,898 | | | \$24,000,000 |

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DISTRICTWIDE

Highways

211083-4 - MGMT GENERAL CONSULTANT - SAFETY PLANNING INITIATIVES ONLY

Type of Work: CORRIDOR/SUBAREA PLANNING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|--------------------|------------------|------|------|--------------------|
| PD & E | State | \$1,500,000 | \$500,000 | | | \$1,500,000 |
| Total for Project 211083-4 | | \$1,500,000 | \$500,000 | | | \$1,500,000 |

211083-2 - MGMT GENERAL CONSULTANT NO2

Type of Work: PRELIMINARY ENGINEERING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|--------------------|--------------------|------|------|--------------------|
| Construction | State | \$900,000 | \$900,000 | | | \$900,000 |
| PD & E | State | \$600,000 | \$600,000 | | | \$600,000 |
| Preliminary Engineering | State | \$1,400,000 | \$1,300,000 | | | \$1,400,000 |
| Right of Way | State | \$547,850 | \$547,850 | | | \$547,850 |
| Total for Project 211083-2 | | \$3,447,850 | \$3,347,850 | | | \$3,447,850 |

424781-2 - PUSH BUTTON CONTRACT FOR LANDSCAPING PROJECTS

Type of Work: LANDSCAPING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Construction | State | \$334,050 | \$334,050 | \$300,000 | \$300,000 | \$300,000 |
| Total for Project 424781-2 | | \$334,050 | \$334,050 | \$300,000 | \$300,000 | \$300,000 |

211082-1 - ROW FROM MISC WORK TO COPY FEES

Type of Work: RIGHT OF WAY ACQUISITION

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Right of Way | State | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 |
| Total for Project 211082-1 | | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 |

210986-1 - SIGNAL EQUIPMENTS FOR T.OPS

Type of Work: TRAFFIC SIGNALS

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|------------------|------------------|------|------|------|
| Capital | State | \$250,000 | \$250,000 | | | |
| Total for Project 210986-1 | | \$250,000 | \$250,000 | | | |

208371-4 - SR136 FROM I-75(SR93) IN SUWANNEE CNTY TO SR25(US41) IN HAMILTON CNTY

Type of Work: RESURFACING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|------|--------------------|------|------|------|
| Construction | Federal | | \$2,593,294 | | | |
| | State | | \$1,753,800 | | | |
| Total for Project 208371-4 | | | \$4,347,094 | | | |

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DISTRICTWIDE

Highways

447119-4 - SR21(BLANDING BLVD) OVER LITTLE BLACK CREEK & SR134 OVER ORTEGA CREEK

Type of Work: BRIDGE-REPAIR/REHABILITATION

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|------|--------------------|------|------|------|
| Construction | State | | \$7,990,735 | | | |
| Total for Project 447119-4 | | | \$7,990,735 | | | |

422938-7 - SR23(FIRST COAST XWAY) FROM EAST OF CR16A (SPUR) TO EAST OF CR209

Type of Work: NEW ROAD CONSTRUCTION

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Design Build | Toll/Turnpike | \$1,431,593 | | | | |
| Total for Project 422938-7 | | \$1,431,593 | | | | |

447064-1 - SRA1A FROM MARINELAND TO FORT MATANZAS INLET

Type of Work: BIKE PATH/TRAIL

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|------|---------------------|------|------|------|
| Construction | State | | \$12,003,407 | | | |
| Total for Project 447064-1 | | | \$12,003,407 | | | |

452201-4 - SWRS ON-SYSTEM RUMBLE STRIPS & LANE DEPARTURE

Type of Work: SAFETY PROJECT

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | Federal | \$5,200,470 | | | | |
| Total for Project 452201-4 | | \$5,200,470 | | | | |

211185-1 - T/O D/W STUDIES

Type of Work: TRAFFIC ENGINEERING STUDY

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Preliminary Engineering | State | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 |
| Total for Project 211185-1 | | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 |

211081-1 - T/O MINOR DESIGN

Type of Work: PRELIMINARY ENGINEERING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Preliminary Engineering | State | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 |
| Total for Project 211081-1 | | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 |

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DISTRICTWIDE

Highways

432430-1 - T/O TRAN SYS MGMT & OP CONTRACT INTRASTATE INTERSTATE

Type of Work: TRAFFIC ENGINEERING STUDY

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Preliminary Engineering | State | \$200,000 | \$200,000 | \$100,000 | \$200,000 | \$200,000 |
| Total for Project 432430-1 | | \$200,000 | \$200,000 | \$100,000 | \$200,000 | \$200,000 |

432430-2 - T/O TRAN SYS MGMT & OP CONTRACT INTRASTATE STATE HWY

Type of Work: TRAFFIC ENGINEERING STUDY

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Preliminary Engineering | State | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 |
| Total for Project 432430-2 | | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 |

432430-3 - T/O TRAN SYS MGMT & OP CONTRACT NON INTRASTATE STATE HWY

Type of Work: TRAFFIC ENGINEERING STUDY

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Preliminary Engineering | State | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 |
| Total for Project 432430-3 | | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 |

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DISTRICTWIDE

Maintenance

214814-2 - BRIDGE INSPECTION(D) INTERSTATE SYSTEM

Type of Work: BRIDGE-ROUTINE MAINTENANCE

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-------------------------------------|----------------|------|--------------------|------|--------------------|------|
| Bridge/Roadway/Contract Maintenance | State | | \$2,971,500 | | \$3,120,075 | |
| Total for Project 214814-2 | | | \$2,971,500 | | \$3,120,075 | |

410221-4 - BRIDGE MAINT M & O CONTRACTS INTERSTATE

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-------------------------------------|----------------|------------------|------|------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$980,255 | | | | |
| Total for Project 410221-4 | | \$980,255 | | | | |

410221-3 - BRIDGE MAINT M & O CONTRACTS PRIMARY

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-------------------------------------|----------------|--------------------|--------------------|------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$1,766,373 | \$1,320,532 | | | |
| Total for Project 410221-3 | | \$1,766,373 | \$1,320,532 | | | |

410218-2 - CHIEFLAND MAINT. ROUTINE MAINT. CONTRACTS PRIMARY

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-------------------------------------|----------------|--------------------|--------------------|--------------------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$1,930,898 | \$3,082,300 | \$1,230,000 | | |
| Total for Project 410218-2 | | \$1,930,898 | \$3,082,300 | \$1,230,000 | | |

448227-1 - CONCRETE REPAIR LAKE CITY MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-------------------------------------|----------------|------------------|------|------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$200,000 | | | | |
| Total for Project 448227-1 | | \$200,000 | | | | |

448226-1 - DEBRIS REMOVAL (PITS) LAKE CITY MAINTENANCE PRIMARY

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-------------------------------------|----------------|------------------|------|------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$200,000 | | | | |
| Total for Project 448226-1 | | \$200,000 | | | | |

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DISTRICTWIDE

Maintenance

410219-4 - DISTRICT WIDE PRIMARY

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-------------------------------------|----------------|------------------|------|------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$257,250 | | | | |
| Total for Project 410219-4 | | \$257,250 | | | | |

410221-7 - DISTRICTWIDE BRIDGE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-------------------------------------|----------------|--------------------|------------------|------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$1,429,665 | \$906,000 | | | |
| Total for Project 410221-7 | | \$1,429,665 | \$906,000 | | | |

214839-3 - DISTRICTWIDE LOCAL GOVERNMENT BRIDGE INSPECTION

Type of Work: BRIDGE-ROUTINE MAINTENANCE

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-------------------------------------|----------------|--------------------|-----------------|--------------------|-----------------|--------------------|
| Bridge/Roadway/Contract Maintenance | Federal | \$1,540,000 | \$40,000 | \$1,615,000 | \$40,000 | \$1,694,000 |
| Total for Project 214839-3 | | \$1,540,000 | \$40,000 | \$1,615,000 | \$40,000 | \$1,694,000 |

410219-1 - DISTRICT-WIDE MAINT. ROUTINE MAINT. CONTRACTS PRIMARY

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-------------------------------------|----------------|-----------------|-----------------|------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$56,000 | \$56,000 | | | |
| Total for Project 410219-1 | | \$56,000 | \$56,000 | | | |

410228-7 - DISTRICTWIDE REST AREA ASSET MAINTENANCE (CONTRACTOR)

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-------------------------------------|----------------|---------------------|---------------------|---------------------|---------------------|------|
| Bridge/Roadway/Contract Maintenance | State | \$16,243,418 | \$16,243,418 | \$16,243,418 | \$16,247,418 | |
| Total for Project 410228-7 | | \$16,243,418 | \$16,243,418 | \$16,243,418 | \$16,247,418 | |

408724-5 - DISTRICTWIDE SERVICE PATROL

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-------------------------------------|----------------|------|------|------|------|---------------------|
| Bridge/Roadway/Contract Maintenance | State | | | | | \$10,233,384 |
| Total for Project 408724-5 | | | | | | \$10,233,384 |

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DISTRICTWIDE

Maintenance

214838-3 - DISTRICTWIDE-LG LOCAL GOVERNMENT BRIDGE INSPECTION

Type of Work: BRIDGE-ROUTINE MAINTENANCE

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-------------------------------------|----------------|--------------------|-----------------|--------------------|-----------------|--------------------|
| Bridge/Roadway/Contract Maintenance | Federal | \$1,135,000 | \$40,000 | \$1,190,000 | \$40,000 | \$1,247,000 |
| Total for Project 214838-3 | | \$1,135,000 | \$40,000 | \$1,190,000 | \$40,000 | \$1,247,000 |

430905-1 - DW ENVIRONMENTAL IN HOUSE

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-------------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Bridge/Roadway/Contract Maintenance | State | \$550,000 | \$550,000 | \$550,000 | \$550,000 | \$550,000 |
| Total for Project 430905-1 | | \$550,000 | \$550,000 | \$550,000 | \$550,000 | \$550,000 |

214818-2 - DW SIGN INSPECTION (D) INTERSTATE SYSTEM

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-------------------------------------|----------------|--------------------|------|--------------------|------|--------------------|
| Bridge/Roadway/Contract Maintenance | State | \$1,365,000 | | \$1,433,750 | | \$1,505,137 |
| Total for Project 214818-2 | | \$1,365,000 | | \$1,433,750 | | \$1,505,137 |

214818-1 - DW SIGN INSPECTION (D) NON-INTERSTATE

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-------------------------------------|----------------|------------------|------|------------------|------|--------------------|
| Bridge/Roadway/Contract Maintenance | State | \$945,000 | | \$992,250 | | \$1,041,863 |
| Total for Project 214818-1 | | \$945,000 | | \$992,250 | | \$1,041,863 |

214818-8 - DW TSM/HMLP INSPECTION INTERSTATE

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-------------------------------------|----------------|------------------|------|------------------|------|------------------|
| Bridge/Roadway/Contract Maintenance | State | \$125,000 | | \$325,000 | | \$351,000 |
| Total for Project 214818-8 | | \$125,000 | | \$325,000 | | \$351,000 |

214818-7 - DW TSMA/HMLP NON INTERSTATE INSPECTION

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-------------------------------------|----------------|------------------|------------------|--------------------|------|--------------------|
| Bridge/Roadway/Contract Maintenance | State | \$300,000 | \$300,000 | \$1,000,000 | | \$1,080,000 |
| Total for Project 214818-7 | | \$300,000 | \$300,000 | \$1,000,000 | | \$1,080,000 |

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DISTRICTWIDE

Maintenance

455640-6 - FC-5 MAINTENANCE CONTRACT IN CLAY & PUTNAM COUNTIES

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-------------------------------------|----------------|--------------------|------|------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$3,558,188 | | | | |
| Total for Project 455640-6 | | \$3,558,188 | | | | |

455640-5 - FC-5 MAINTENANCE CONTRACT IN COLUMBIA & HAMILTON COUNTIES

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-------------------------------------|----------------|--------------------|------|------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$2,357,513 | | | | |
| Total for Project 455640-5 | | \$2,357,513 | | | | |

410213-4 - GAINESVILLE MAINT ROUTINE MAINT CONTRACTS PRIMARY

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-------------------------------------|----------------|--------------------|--------------------|--------------------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$6,021,206 | \$4,879,000 | \$2,779,000 | | |
| Total for Project 410213-4 | | \$6,021,206 | \$4,879,000 | \$2,779,000 | | |

410228-6 - I-10(SR8) AND I-75(SR93) ASSET MAINTENANCE (CONTRACTOR)

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-------------------------------------|----------------|--------------------|--------------------|--------------------|--------------------|------|
| Bridge/Roadway/Contract Maintenance | State | \$7,855,404 | \$7,855,404 | \$7,855,404 | \$7,855,404 | |
| Total for Project 410228-6 | | \$7,855,404 | \$7,855,404 | \$7,855,404 | \$7,855,404 | |

403699-1 - ITS OPERATION DISTRICTWIDE

Type of Work: ITS SURVEILLANCE SYSTEM

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-------------------------------------|----------------|--------------------|---------------------|---------------------|---------------------|---------------------|
| Bridge/Roadway/Contract Maintenance | State | \$7,240,000 | \$12,693,000 | \$14,632,257 | \$15,120,607 | \$15,626,401 |
| Total for Project 403699-1 | | \$7,240,000 | \$12,693,000 | \$14,632,257 | \$15,120,607 | \$15,626,401 |

410216-2 - JACKSONVILLE MAINT INTERSTATE

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-------------------------------------|----------------|--------------------|--------------------|------------------|------------------|------------------|
| Bridge/Roadway/Contract Maintenance | State | \$8,946,137 | \$9,642,998 | \$438,253 | \$414,579 | \$427,016 |
| Total for Project 410216-2 | | \$8,946,137 | \$9,642,998 | \$438,253 | \$414,579 | \$427,016 |

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Maintenance

410216-8 - JACKSONVILLE MAINT ROUTINE MAINT. CONTRACTS INTERSTATE

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-------------------------------------|----------------|------------------|------------------|------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$646,404 | \$646,404 | | | |
| Total for Project 410216-8 | | \$646,404 | \$646,404 | | | |

410216-7 - JACKSONVILLE MAINT ROUTINE MAINT. CONTRACTS PRIMARY

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-------------------------------------|----------------|---------------------|--------------------|------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$11,980,644 | \$9,951,203 | | | |
| Total for Project 410216-7 | | \$11,980,644 | \$9,951,203 | | | |

410212-6 - LAKE CITY INTERSTATE MAINT CONTRACTS

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-------------------------------------|----------------|------------------|------|------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$118,028 | | | | |
| Total for Project 410212-6 | | \$118,028 | | | | |

410212-5 - LAKE CITY PRIMARY MAINT CONTRACTS

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-------------------------------------|----------------|--------------------|--------------------|------------------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$4,368,748 | \$1,650,000 | \$750,000 | | |
| Total for Project 410212-5 | | \$4,368,748 | \$1,650,000 | \$750,000 | | |

443663-1 - LAKE CITY PRIMARY MAINT CONTRACTS

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-------------------------------------|----------------|------------------|------------------|------------------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$246,000 | \$188,000 | \$163,000 | | |
| Total for Project 443663-1 | | \$246,000 | \$188,000 | \$163,000 | | |

424763-1 - LAKE CITY SIGN SHOP PROJECT SET UP FOR PURCHA SING SIGN SHEATHING

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-------------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Bridge/Roadway/Contract Maintenance | State | \$355,000 | \$355,000 | \$355,000 | \$355,000 | \$355,000 |
| Total for Project 424763-1 | | \$355,000 | \$355,000 | \$355,000 | \$355,000 | \$355,000 |

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DISTRICTWIDE

Maintenance

425267-1 - LANDSCAPING PURCHASES - OUTDOOR ADVERTISING MITIGATION

Type of Work: OUTDOOR ADVERTISING MITIGATION

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-------------------------------------|----------------|-----------------|-----------------|------|------|------|
| Bridge/Roadway/Contract Maintenance | Local | \$80,000 | \$80,000 | | | |
| Total for Project 425267-1 | | \$80,000 | \$80,000 | | | |

211083-1 - MGMT GENERAL CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-------------------------------------|----------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Bridge/Roadway/Contract Maintenance | State | \$1,100,000 | \$1,100,000 | \$1,100,000 | \$1,100,000 | \$1,100,000 |
| Total for Project 211083-1 | | \$1,100,000 | \$1,100,000 | \$1,100,000 | \$1,100,000 | \$1,100,000 |

214353-2 - MINOR PROJECTS MANAGEMENT/SHR2 CONCRETE DECK NATIONAL RESEARCH GRANT

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-------------------------------------|----------------|------|------------------|------|------------------|------|
| Bridge/Roadway/Contract Maintenance | State | | \$750,000 | | \$750,000 | |
| Total for Project 214353-2 | | | \$750,000 | | \$750,000 | |

427448-1 - NEW HIGHWAY LIGHTING AND ELECTRICAL UTILITY COSTS

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-------------------------------------|----------------|-----------------|-----------------|------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$50,000 | \$50,000 | | | |
| Total for Project 427448-1 | | \$50,000 | \$50,000 | | | |

427448-2 - NEW ITS DEVICES AND ELECTRICAL UTILITY COST

Type of Work: OTHER ITS

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-------------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Bridge/Roadway/Contract Maintenance | State | \$510,000 | \$510,000 | \$510,000 | \$510,000 | \$510,000 |
| Total for Project 427448-2 | | \$510,000 | \$510,000 | \$510,000 | \$510,000 | \$510,000 |

214256-5 - NPDES PROGRAM

Type of Work: ENVIRONMENTAL TEST/MITIGATE

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-------------------------------------|----------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Bridge/Roadway/Contract Maintenance | State | \$3,798,000 | \$3,912,638 | \$4,034,642 | \$4,164,486 | \$4,298,614 |
| Total for Project 214256-5 | | \$3,798,000 | \$3,912,638 | \$4,034,642 | \$4,164,486 | \$4,298,614 |

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DISTRICTWIDE

Maintenance

410215-5 - PERRY MAINT ROUTINE MAINT CONTRACTS PRIMARY

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-------------------------------------|----------------|--------------------|--------------------|------------------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$2,013,844 | \$1,031,000 | \$106,000 | | |
| Total for Project 410215-5 | | \$2,013,844 | \$1,031,000 | \$106,000 | | |

410215-1 - PERRY MAINT ROUTINE MAINT. CONTRACTS PRIMARY

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-------------------------------------|----------------|------------------|------------------|------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$930,419 | \$930,419 | | | |
| Total for Project 410215-1 | | \$930,419 | \$930,419 | | | |

410888-1 - PREVENTATIVE MAINT. REPAIR CONTRACTS

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-------------------------------------|----------------|--------------------|--------------------|------------------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$1,772,000 | \$1,772,000 | \$677,000 | | |
| Total for Project 410888-1 | | \$1,772,000 | \$1,772,000 | \$677,000 | | |

433560-1 - PUBLIC / PRIVATE PARTNERSHIP SUPPORT FOR TIMESHEET CHARGES

Type of Work: TRANSPORTATION PLANNING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-------------------------------------|----------------|--------------|--------------|--------------|--------------|--------------|
| Bridge/Roadway/Contract Maintenance | State | \$500 | \$500 | \$500 | \$500 | \$500 |
| Total for Project 433560-1 | | \$500 | \$500 | \$500 | \$500 | \$500 |

448226-3 - SODDING DISTRICTWIDE

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-------------------------------------|----------------|------------------|------|------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$132,897 | | | | |
| Total for Project 448226-3 | | \$132,897 | | | | |

410214-7 - ST AUGUSTINE MAINT CONTRACTS PRIMARY

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-------------------------------------|----------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Bridge/Roadway/Contract Maintenance | State | \$7,680,716 | \$7,098,429 | \$3,675,500 | \$2,000,000 | \$2,000,000 |
| Total for Project 410214-7 | | \$7,680,716 | \$7,098,429 | \$3,675,500 | \$2,000,000 | \$2,000,000 |

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DISTRICTWIDE

Maintenance

443662-1 - ST AUGUSTINE MAINT CONTRACTS PRIMARY

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-------------------------------------|----------------|------------------|------------------|------------------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$453,935 | \$245,159 | \$133,863 | | |
| Total for Project 443662-1 | | \$453,935 | \$245,159 | \$133,863 | | |

214814-6 - STATE BRIDGE INSPECTION SUPPORT INTERSTATE GEC

Type of Work: BRIDGE-ROUTINE MAINTENANCE

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-------------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Bridge/Roadway/Contract Maintenance | State | \$600,000 | \$618,000 | \$636,540 | \$655,630 | \$675,305 |
| Total for Project 214814-6 | | \$600,000 | \$618,000 | \$636,540 | \$655,630 | \$675,305 |

214814-5 - STATE BRIDGE INSPECTION SUPPORT-NON INTERSTATE GEC

Type of Work: BRIDGE-ROUTINE MAINTENANCE

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-------------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Bridge/Roadway/Contract Maintenance | State | \$475,000 | \$489,500 | \$503,460 | \$519,045 | \$534,695 |
| Total for Project 214814-5 | | \$475,000 | \$489,500 | \$503,460 | \$519,045 | \$534,695 |

214814-1 - STATE INDEPTH(D) BRIDGE INSPECTION

Type of Work: BRIDGE-ROUTINE MAINTENANCE

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-------------------------------------|----------------|------|--------------------|------|--------------------|------|
| Bridge/Roadway/Contract Maintenance | State | | \$2,625,000 | | \$2,756,250 | |
| Total for Project 214814-1 | | | \$2,625,000 | | \$2,756,250 | |

431138-1 - SW ALUMINUM SHOP & FABRICATION

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-------------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Bridge/Roadway/Contract Maintenance | State | \$355,000 | \$355,000 | \$355,000 | \$355,000 | \$355,000 |
| Total for Project 431138-1 | | \$355,000 | \$355,000 | \$355,000 | \$355,000 | \$355,000 |

214437-5 - TREE REMOVAL - DIXIE/LEVY/GILCHRIST

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-------------------------------------|----------------|-----------------|-----------------|------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$65,848 | \$65,848 | | | |
| Total for Project 214437-5 | | \$65,848 | \$65,848 | | | |

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DISTRICTWIDE

Maintenance

448224-1 - TREE TRIM/BRUSH REMOVAL LAKE CITY MAINTENANCE PRIMARY

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-------------------------------------|----------------|------------------|------------------|------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$250,000 | \$250,000 | | | |
| Total for Project 448224-1 | | \$250,000 | \$250,000 | | | |

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DISTRICTWIDE

Miscellaneous

430959-1 - D/W ENVIRONMENTAL CONTRACT

Type of Work: ENV/DEMOGRAPHICS DATA COLLECT

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| PD & E | State | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 |
| Total for Project 430959-1 | | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 |

213940-1 - DIST WIDE NON PROJECT RELATED ACTIVITIES

Type of Work: TRANSPORTATION PLANNING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Administration | State | \$40,000,000 | \$40,000,000 | \$40,000,000 | \$40,000,000 | \$40,000,000 |
| Total for Project 213940-1 | | \$40,000,000 | \$40,000,000 | \$40,000,000 | \$40,000,000 | \$40,000,000 |

417735-1 - ITS CONSULTANTS & GRANTS

Type of Work: TRAFFIC MANAGEMENT CENTERS

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Operations | State | \$4,508,208 | \$4,630,705 | \$4,333,242 | \$4,500,127 | \$5,148,670 |
| | Toll/Turnpike | \$560,426 | \$577,239 | \$594,758 | \$689,452 | \$212,165 |
| Total for Project 417735-1 | | \$5,068,634 | \$5,207,944 | \$4,928,000 | \$5,189,579 | \$5,360,835 |

435417-2 - ITS NETWORK AND SOFTWARE CONSULTANT

Type of Work: ITS COMMUNICATION SYSTEM

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|------------------|------------------|------|------|------|
| Operations | State | \$400,000 | \$400,000 | | | |
| Total for Project 435417-2 | | \$400,000 | \$400,000 | | | |

435417-1 - ITS SYS MANAGER

Type of Work: ITS COMMUNICATION SYSTEM

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|------------------|------------------|------|------|------|
| Operations | State | \$200,000 | \$200,000 | | | |
| Total for Project 435417-1 | | \$200,000 | \$200,000 | | | |

211065-2 - NHTSA - COMMUNITY TRAFFIC SAFETY TEAM (DISTRICT 2)

Type of Work: SAFETY PROJECT

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Operations | Federal | \$30,000 | \$30,000 | \$30,000 | \$30,000 | \$30,000 |
| Total for Project 211065-2 | | \$30,000 | \$30,000 | \$30,000 | \$30,000 | \$30,000 |

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DISTRICTWIDE

Transportation Planning

403441-1 - DATA COLLECTION ACTIVITIES HPR PROG

Type of Work: TRANSPORTATION PLANNING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Planning | Federal | \$1,756,784 | \$1,783,371 | \$1,656,302 | \$1,679,163 | \$1,712,747 |
| | State | \$227,722 | \$243,115 | \$170,436 | \$425,087 | \$442,434 |
| Total for Project 403441-1 | | \$1,984,506 | \$2,026,486 | \$1,826,738 | \$2,104,250 | \$2,155,181 |

213961-6 - EFFICIENT TRANSPORTATION DECISION MAKING (ETDM)-ENVIR PROJ ANALYSIS

Type of Work: CORRIDOR/SUBAREA PLANNING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Planning | State | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 |
| Total for Project 213961-6 | | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 |

425779-1 - GIS PLANNING OPERATING CONSULTANT

Type of Work: TRANSPORTATION PLANNING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Planning | State | \$34,301 | \$34,301 | \$34,301 | \$34,301 | \$34,301 |
| Total for Project 425779-1 | | \$34,301 | \$34,301 | \$34,301 | \$34,301 | \$34,301 |

455363-1 - INNOVATION HUB

Type of Work: CORRIDOR/SUBAREA PLANNING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Planning | State | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 |
| Total for Project 455363-1 | | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 |

213961-5 - JAX-PLANNING CONSULTANT

Type of Work: CORRIDOR/SUBAREA PLANNING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Planning | State | \$900,000 | \$900,000 | \$900,000 | \$900,000 | \$900,000 |
| Total for Project 213961-5 | | \$900,000 | \$900,000 | \$900,000 | \$900,000 | \$900,000 |

213961-3 - LAKE CITY PLANNING CONSULTANT

Type of Work: CORRIDOR/SUBAREA PLANNING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Planning | State | \$700,000 | \$700,000 | \$700,000 | \$700,000 | \$700,000 |
| Total for Project 213961-3 | | \$700,000 | \$700,000 | \$700,000 | \$700,000 | \$700,000 |

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July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Two

DISTRICTWIDE

Transportation Planning

403440-1 - PLANNING ACTIVITIES TRAN HPR PROG

Type of Work: TRANSPORTATION PLANNING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Planning | Federal | \$2,189,443 | \$2,240,785 | \$1,366,907 | \$1,679,163 | \$1,712,745 |
| | State | \$442,147 | \$456,673 | \$170,436 | \$425,087 | \$442,434 |
| Total for Project 403440-1 | | \$2,631,590 | \$2,697,458 | \$1,537,343 | \$2,104,250 | \$2,155,179 |

403440-4 - PLANNING ACTIVITIES WORK PROG DEV & SCHEDULING

Type of Work: TRANSPORTATION PLANNING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|------------------|------------------|--------------------|------------------|------------------|
| Planning | State | \$623,576 | \$638,561 | \$1,122,323 | \$425,087 | \$442,434 |
| Total for Project 403440-4 | | \$623,576 | \$638,561 | \$1,122,323 | \$425,087 | \$442,434 |

213945-1 - PUBLIC TRANSPORTATIO SYSTEMS PLANNING

Type of Work: TRANSPORTATION PLANNING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Planning | State | \$900,000 | \$900,000 | \$900,000 | \$900,000 | \$900,000 |
| Total for Project 213945-1 | | \$900,000 | \$900,000 | \$900,000 | \$900,000 | \$900,000 |

213961-4 - RCI CONSULTANT STATISTICS

Type of Work: CORRIDOR/SUBAREA PLANNING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Planning | State | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 |
| Total for Project 213961-4 | | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 |

403442-1 - SYS PLANNING ACTIVITIES HPR PROG

Type of Work: TRANSPORTATION PLANNING

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Planning | Federal | \$800,710 | \$817,720 | \$1,915,504 | \$1,679,162 | \$1,712,745 |
| | State | \$214,354 | \$231,134 | \$170,439 | \$425,090 | \$442,435 |
| Total for Project 403442-1 | | \$1,015,064 | \$1,048,854 | \$2,085,943 | \$2,104,252 | \$2,155,180 |

213962-1 - TRAFFIC COUNTS

Type of Work: TRANSPORTATION STATISTICS

| Phase | Funding Source | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Planning | State | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 |
| Total for Project 213962-1 | | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 |