

DISTRICT 2



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2026 TO FISCAL YEAR 2030



ALACHUA COUNTY SUMMARY REPORT

AS OF **11/13/2024 10:51 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 2
PROJECTS FUNDED JULY 1, 2025 TO JUNE 30, 2030
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Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 13, 2024

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Two

ALACHUA COUNTY

Fixed Capital Outlay

452101-1 - BOILER REPLACEMENT BUILDINGS D/E (DESIGN AND CONSTRUCTION)

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$100,000				
Total for Project 452101-1		\$100,000				

455138-1 - FENCING AND GATES

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$250,000				
Total for Project 455138-1		\$250,000				

444863-1 - GAINESV ST MTLs OFC - HVAC DUST COLLECTION SYSTEM MAINTENANCE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$40,000	\$40,000	\$40,000	\$40,000	
Total for Project 444863-1		\$40,000	\$40,000	\$40,000	\$40,000	

448273-1 - GAINESV ST MTLs OFC - UNINTERRUPTABLE POWER SUPPLY (UPS)

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$300,000	\$200,000			
Total for Project 448273-1		\$300,000	\$200,000			

449976-6 - GAINESVILLE MAINTENANCE NEW SHOP CANOPY

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$250,000			
Total for Project 449976-6			\$250,000			

449976-8 - GAINESVILLE OPERATIONS DESIGN ADA REST ROOMS/SHOWERS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$85,000			
Total for Project 449976-8			\$85,000			

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Fixed Capital Outlay

455339-1 - GAINESVILLE OPERATIONS SECURITY SYSTEM ENHANCEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$145,000	\$225,000			
Total for Project 455339-1		\$145,000	\$225,000			

455740-1 - PHOENIX VALVES UPGRADE/TEST & BALANCE BLDG D&E

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$400,000	\$400,000			
Total for Project 455740-1		\$400,000	\$400,000			

454147-1 - SECURITY-INSTALL FACILITY-WIDE CAMERAS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$190,000				
Total for Project 454147-1		\$190,000				

454148-1 - SECURITY-INSTALL FACILITY-WIDE INTERCOM SYSTEM

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$100,000				
Total for Project 454148-1		\$100,000				

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Freight Logistics And Passenger Operations Program: Aviation

429303-2 - GAINESVILLE REG APT DESIGN & CONST T-HANGARS & TAXILANES PFL0014358

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local				\$1,500,000	
	State				\$1,500,000	
Total for Project 429303-2					\$3,000,000	

438739-2 - GAINESVILLE REG APT DESIGN & CONSTRUCT TXWY C PFL0012567

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal					\$3,690,000
	Local					\$20,500
	State					\$205,000
Total for Project 438739-2						\$3,915,500

428511-2 - GAINESVILLE REG APT GATES, ACCESS CONTROL, & FIBER UPGRADES PFL14647

Type of Work: AVIATION SECURITY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal					\$720,000
	Local					\$40,000
	State					\$40,000
Total for Project 428511-2						\$800,000

436594-2 - GAINESVILLE REG APT LAND ACQ TO FACILITATE OBSTACLE REMOVAL PFL0012818

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal				\$3,600,000	
	Local				\$200,000	
	State				\$200,000	
Total for Project 436594-2					\$4,000,000	

428830-1 - GAINESVILLE REGIONAL AIRPORT FUEL FACILITY PFL0008725

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local	\$500,000				
	State	\$500,000				
Total for Project 428830-1		\$1,000,000				

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Freight Logistics And Passenger Operations Program: Aviation

428832-1 - GAINESVILLE REGIONAL APT AIRFIELD DRAINAGE IMPROVEMENTS PFL008733

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	\$3,600,000				
	Local	\$200,000				
	State	\$200,000				
Total for Project 428832-1		\$4,000,000				

434921-2 - GAINESVILLE REGIONAL APT DESIGN & CONSTRUCT BULK HANGAR PFL0010364

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local			\$1,000,000		
	State			\$1,000,000		
Total for Project 434921-2				\$2,000,000		

429036-2 - GAINESVILLE REGIONAL APT DESIGN & CONSTRUCT NEW GA TERMINAL PFL0013433

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local	\$1,037,000	\$1,000,000			
	State	\$1,037,000	\$1,000,000			
Total for Project 429036-2		\$2,074,000	\$2,000,000			

432958-2 - GAINESVILLE REGIONAL APT DESIGN & CONSTRUCT TWY E CONNECTOR PFL0013968

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal					\$1,665,000
	Local					\$92,500
	State					\$92,500
Total for Project 432958-2						\$1,850,000

440038-1 - GAINESVILLE REGIONAL APT DESIGN & REHAB GA ACCESS ROAD PFL0010658

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local					\$172,500
	State					\$172,500
Total for Project 440038-1						\$345,000

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Freight Logistics And Passenger Operations Program: Aviation

443801-1 - GAINESVILLE REGIONAL APT INTERNAL SERVICE RD EXPANSION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal					\$261,000
	Local					\$14,500
	State					\$14,500
Total for Project 443801-1						\$290,000

443803-1 - GAINESVILLE REGIONAL APT MAINTENANCE FACILITY PH 1

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local		\$675,000			
	State		\$675,000			
Total for Project 443803-1			\$1,350,000			

436594-4 - GAINESVILLE REGIONAL APT NORTH COMMERCIAL APRON EXPANSION PFL0014605

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal			\$5,859,000		
	Local			\$325,000		
	State			\$325,000		
Total for Project 436594-4				\$6,509,000		

436594-5 - GAINESVILLE REGIONAL APT PARKING LOT PFL0014882

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local				\$325,000	\$325,000
	State				\$325,000	\$325,000
Total for Project 436594-5					\$650,000	\$650,000

440049-1 - GAINESVILLE REG APT PURCHASE EQUIP FOR MAINT & WILDLIFE MGMT PFL11297

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local			\$175,000		
	State			\$175,000		
Total for Project 440049-1				\$350,000		

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Freight Logistics And Passenger Operations Program: Transit

441520-1 - ALACHUA CO RTS TRANSIT IMPROVEMENT SECTION 5339

Type of Work: TRANSIT IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	\$507,151	\$507,151	\$507,151	\$507,151	\$507,151
	Local	\$126,788	\$126,788	\$126,788	\$126,788	\$126,788
Total for Project 441520-1		\$633,939	\$633,939	\$633,939	\$633,939	\$633,939

427250-1 - ALACHUA COUNTY FED SEC 5311 RURAL TRANSIT FUNDING

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Federal	\$433,186	\$446,183	\$459,568	\$473,355	\$536,280
	Local	\$433,186	\$446,183	\$459,568	\$473,355	\$536,280
Total for Project 427250-1		\$866,372	\$892,366	\$919,136	\$946,710	\$1,072,560

447445-3 - COMPASS TRANSIT SERVICE GAINESVILLE RTS

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$1,497,094	\$1,497,094	\$1,497,094	\$1,497,094	
Total for Project 447445-3		\$1,497,094	\$1,497,094	\$1,497,094	\$1,497,094	

404026-1 - GAINESVILLE RTS SEC 5307 FORMULA GRANT MISC CAPITAL PURCHASES

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	\$3,987,061	\$3,987,061	\$3,987,061	\$3,987,061	\$3,987,061
	Local	\$996,765	\$996,765	\$996,765	\$996,765	\$996,765
Total for Project 404026-1		\$4,983,826	\$4,983,826	\$4,983,826	\$4,983,826	\$4,983,826

215546-2 - GAINESVILLE RTS SECTION 5307 FORMULA GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Federal	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000
	Local	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000
Total for Project 215546-2		\$4,600,000	\$4,600,000	\$4,600,000	\$4,600,000	\$4,600,000

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Freight Logistics And Passenger Operations Program: Transit

411757-1 - GAINESVILLE RTS STATE BLOCK GRANT OPERATING FUNDS

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Local	\$2,077,045	\$2,136,913	\$2,201,021	\$2,267,051	\$2,335,062
	State	\$2,077,045	\$2,136,913	\$2,201,021	\$2,267,051	\$2,335,062
Total for Project 411757-1		\$4,154,090	\$4,273,826	\$4,402,042	\$4,534,102	\$4,670,124

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Highways

447233-2 - CITY OF GAINESVILLE; MULTIPLE LOCATIONS

Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$590,000				
Total for Project 447233-2		\$590,000				

454484-1 - CR120(NW31ST AVE/NW23RD BLVD) FM SR121(NW34TH ST) TO SR25(US441)SW13TH

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal					\$1,173,368
Total for Project 454484-1						\$1,173,368

447476-1 - CR231 AT NW156TH AVENUE

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$632,417				
Total for Project 447476-1		\$632,417				

413517-1 - D2-ALACHUA COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$1,285,011	\$1,324,847			
Total for Project 413517-1		\$1,285,011	\$1,324,847			

214952-2 - I-75(SR93) NB ALACHUA COUNTY REST AREA

Type of Work: REST AREA

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State			\$6,300,000		
Right of Way	State					\$2,072,634
Total for Project 214952-2				\$6,300,000		\$2,072,634

427326-4 - NE 27TH AVE FROM SR222(NE 39TH BLVD) TO SR26(NE 55TH BLVD)

Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal					\$1,838,724
Preliminary Engineering	Federal			\$367,822		
Total for Project 427326-4				\$367,822		\$1,838,724

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Highways

427326-2 - NW 141ST STREET AND NW 166TH PLACE

Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$421,803			
Preliminary Engineering	Federal	\$15,000				
Total for Project 427326-2		\$15,000	\$421,803			

211209-2 - NW 43RD ST NORTH OF NW16TH BLVD AND NW 23RD AVE

Type of Work: MEDIAN MODIFICATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$287,916	\$863,749		
Preliminary Engineering	Federal	\$235,987				
Total for Project 211209-2		\$235,987	\$287,916	\$863,749		

445573-1 - NW 45TH DR FROM BLACK FOREST WAY TO C.W. NORTON ELEM SCHOOL.

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$365,820				
Total for Project 445573-1		\$365,820				

456109-1 - PATHS TO OPPORTUNITY - SW 20TH AVENUE COMPLETE CORRIDOR PROJECT

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal	\$1,400,000				
Total for Project 456109-1		\$1,400,000				

435889-1 - SR120(NW 23 AVE) & SR25(US441)(NW 13 ST)

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State				\$2,258,067	
Total for Project 435889-1					\$2,258,067	

207712-6 - SR121(34TH STREET) FROM SR331(SE WILLISTON RD) TO NW 16TH BLVD

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$6,213,361		
	State			\$7,298,653		
Total for Project 207712-6				\$13,512,014		

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443701-1 - SR20 EAST ON-RAMP IN HAWTHORNE RR CROSSING #625010J

Type of Work: RAILROAD CROSSING

Phase	Funding Source	2026	2027	2028	2029	2030
Railroad & Utilities	State	\$450,000				
Total for Project 443701-1		\$450,000				

207355-3 - SR20(E UNIVERSITY AVE) FM SR24(NE WALDO RD) TO SR26(E UNIVERSITY AVE)

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$548,000		
Preliminary Engineering	Federal	\$300,801				
Construction	State			\$541,319		
Preliminary Engineering	State	\$77,428				
Total for Project 207355-3		\$378,229		\$1,089,319		

207648-7 - SR20(US441)N MLK MEM HWY FROM CR2054 TO NW 167TH BLVD

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$4,737,381				
	State	\$4,050,403				
Total for Project 207648-7		\$8,787,784				

207794-4 - SR200(US301) AT SE 57TH AVE

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Right of Way	Federal	\$108,828				
Total for Project 207794-4		\$108,828				

207756-5 - SR200(US301) FROM N OF SR26 TO SR24(NE WALDO RD)

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$16,347,456		
Preliminary Engineering	Federal	\$2,252,859				
Construction	State			\$1,749,274		
Preliminary Engineering	State	\$638,215				
Railroad & Utilities	State		\$25,000			
Total for Project 207756-5		\$2,891,074	\$25,000	\$18,096,730		

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447032-2 - SR222(39TH AVE) FROM W OF I-75 TO SR121(NW 34TH ST)

Type of Work: LANDSCAPING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$1,829,050			
Preliminary Engineering	State	\$559,359				
Total for Project 447032-2		\$559,359	\$1,829,050			

443638-1 - SR24(ARCHER ROAD) FROM SOUTHWEST 16TH AVENUE TO SOUTHWEST 13TH STREET

Type of Work: LANDSCAPING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State			\$1,435,760		
Preliminary Engineering	State	\$265,000				
Total for Project 443638-1		\$265,000		\$1,435,760		

447203-1 - SR24(KENNARD ST) IN WALDO FROM NE 148TH AVE TO NE 144TH AVE

Type of Work: RIGID PAVEMENT RECONSTRUCTION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$5,908,659			
	State		\$442,669			
Total for Project 447203-1			\$6,351,328			

449844-1 - SR24(SW ARCHER RD) AT SR121(SW34TH ST)

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$1,751,340			
Total for Project 449844-1			\$1,751,340			

435891-3 - SR24(US441)SW 13TH/MLK JR HWY @ SR24(SW ARCHER RD)

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$4,569,504				
Total for Project 435891-3		\$4,569,504				

432240-4 - SR24(US441)SW13TH/MLK JR HWY FROM MUSEUM ROAD TO INNER ROAD

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$3,341,015		
Preliminary Engineering	Federal	\$663,455	\$15,000			
Total for Project 432240-4		\$663,455	\$15,000	\$3,341,015		

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207555-4 - SR24A/SR226(SW16TH AVE) FROM SR24(ARCHER RD) TO SR331(SE WILLISTON RD)

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$2,589,936			
	State		\$2,539,817			
Total for Project 207555-4			\$5,129,753			

207658-5 - SR25(US441)SANTA FE BLVD FROM SR20(US27) TO N OF NW 242ND ST

Type of Work: LANDSCAPING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$653,130			
Preliminary Engineering	State	\$207,500				
Total for Project 207658-5			\$207,500	\$653,130		

207658-4 - SR25(US441)SE 13TH/MLK JR.HWY FROM NORTH OF NW 23RD AVE TO NW 6TH ST

Type of Work: LANDSCAPING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$1,041,822			
Total for Project 207658-4			\$1,041,822			

207850-2 - SR26 CORRIDOR FROM GILCHRIST C/L TO CR26A E OF NEWBERRY

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local		\$8,629			
	State		\$56,112,313			
Environmental	State		\$150,000			
Railroad & Utilities	State		\$7,500,112			
Right of Way	State	\$2,218,969	\$98,380			
Total for Project 207850-2			\$2,218,969	\$63,869,434		

441046-2 - SR26(NEWBERRY ROAD) FROM NW 43RD ST TO SW 38TH ST

Type of Work: BIKE LANE/SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$4,277,229		
Preliminary Engineering	Federal	\$1,025,000				
Total for Project 441046-2			\$1,025,000	\$4,277,229		

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207580-4 - SR26(UNIVERSITY AVE) FROM SR20(SE HAWTHORNE RD) TO SR222(NE 39TH BLVD)

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$3,288,000		
Preliminary Engineering	Federal	\$1,269,844				
Construction	State			\$7,216,850		
Preliminary Engineering	State	\$58,327				
Total for Project 207580-4		\$1,328,171		\$10,504,850		

439808-2 - SR26(W NEWBERRY RD) FROM NW 98TH ST TO W OF NW 75TH ST

Type of Work: LANDSCAPING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$150,000	\$714,000		
Preliminary Engineering	State		\$308,000			
Total for Project 439808-2			\$458,000	\$714,000		

435558-2 - SR26(W UNIVERSITY AVE) FROM GALE LEMERAND DR TO SR24(NE WALDO RD)

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$2,192,000		
Preliminary Engineering	Federal	\$1,003,950				
Construction	State			\$4,938,641		
Preliminary Engineering	State	\$270,987				
Total for Project 435558-2		\$1,274,937		\$7,130,641		

207658-3 - SR26(W UNIVERSITY AVE) FROM SR26A(SW 2ND AVE) TO SR25(US441)SW 13TH ST

Type of Work: LIGHTING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State					\$5,169,454
Total for Project 207658-3						\$5,169,454

207817-5 - SR26(W UNIVERSITY AVE) FROM SW 38TH ST TO GALE LEMERAND DR

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$3,380,021			
	State		\$988,983			
Total for Project 207817-5			\$4,369,004			

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Highways

207790-2 - SR26A(SW 2ND AVE) FROM SR26(UNIVERSITY BLVD) TO SR26(UNIVERSITY BLVD)

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$1,096,000		
Preliminary Engineering	Federal	\$580,550				
Construction	State			\$2,123,334		
Preliminary Engineering	State	\$155,137				
Total for Project 207790-2		\$735,687		\$3,219,334		

435890-1 - SR331 AT SE 4TH AVE, SE 2ND AVE, SR26, NE 16TH AVE, SR120

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local					\$12,494
	State					\$5,193,835
Total for Project 435890-1						\$5,206,329

207779-3 - SR45(US27) FROM NORTH OF SR26(W NEWBERRY RD) TO SR25(US441)

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$6,914,758				
	State	\$3,849,590				
Total for Project 207779-3		\$10,764,348				

207798-8 - SR45(US27) FROM SR24(ARCHER RD) TO SOUTH OF SR26(W NEWBERRY RD)

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$8,398,414			
	State		\$995,734			
Railroad & Utilities	State	\$50,000				
Total for Project 207798-8		\$50,000	\$9,394,148			

439176-1 - SR45(US41) FROM SW 15TH AVE TO SOUTH OF SR26

Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$549,172			
Total for Project 439176-1			\$549,172			

432240-3 - SW 170TH/SW 134TH TO US41

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal	\$15,000				
Total for Project 432240-3		\$15,000				

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207648-6 - US441(N/MLK MEM HWY) FROM NW 125TH STREET TO WEST OF NW 129TH TERRACE

Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$717,631			
Total for Project 207648-6			\$717,631			

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Maintenance

214301-4 - ALACHUA

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
Total for Project 214301-4		\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000

214301-5 - ALACHUA COUNTY DITCH CLEANING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$250,000	\$250,000			
Total for Project 214301-5		\$250,000	\$250,000			

214938-4 - ALACHUA COUNTY ROUTINE MAINTENANCE - INTERSTATE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Total for Project 214938-4		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000

438905-2 - CONCRETE REPAIRS IN ALACHUA COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$115,610				
Total for Project 438905-2		\$115,610				

455986-1 - D-2 ALACHUA COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State			\$1,367,241	\$1,412,361	\$1,458,968
Total for Project 455986-1				\$1,367,241	\$1,412,361	\$1,458,968

455144-1 - FACILITY LIGHTS WITH LED - SMO

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$27,000				
Total for Project 455144-1		\$27,000				

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Maintenance

455640-4 - FC-5 MAINTENANCE CONTRACT IN ALACHUA COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$4,860,625				
Total for Project 455640-4		\$4,860,625				

449976-9 - GAINESVILLE OPERATIONS PAINT HAZARDOUS WASTE SHED

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$15,000				
Total for Project 449976-9		\$15,000				

451209-1 - GLASS WINDOW REPLACEMENTS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$13,000	\$13,000	\$13,000	\$13,000	
Total for Project 451209-1		\$13,000	\$13,000	\$13,000	\$13,000	

438905-3 - HERBICIDE IN ALACHUA COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$45,680				
Total for Project 438905-3		\$45,680				

440491-4 - I-75(SR93) ALACHUA COUNTY ASSET MAINTENANCE (CONTRACTOR)

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$4,503,652	\$4,503,652	\$4,250,000	\$4,250,000	
Total for Project 440491-4		\$4,503,652	\$4,503,652	\$4,250,000	\$4,250,000	

414403-1 - LIGHTING AGREEMENTS ALACHUA COUNTY

Type of Work: LIGHTING

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$1,400,953	\$1,430,810			
Total for Project 414403-1		\$1,400,953	\$1,430,810			

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Maintenance

451211-1 - PAINTING/CLEANING - INTERIOR & EXTERIOR

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
Total for Project 451211-1		\$40,000	\$40,000	\$40,000	\$40,000	\$40,000

454427-2 - ROOF REPAIRS BUILDING A,B,C,D,E

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$50,000				
Total for Project 454427-2		\$50,000				

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Transportation Planning

439318-5 - GAINESVILLE MPO FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal	\$767,628				
Total for Project 439318-5		\$767,628				

439318-6 - GAINESVILLE MPO FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal		\$767,631	\$767,631		
Total for Project 439318-6			\$767,631	\$767,631		

439318-7 - GAINESVILLE MPO FY 2028/2029-2029/2030 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal				\$767,629	\$767,629
Total for Project 439318-7					\$767,629	\$767,629