



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029



SUMMARY REPORT - DISTRICTWIDE

AS OF **10/11/2023-3:07 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 2
PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029
VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT2

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 11, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Two

DISTRICTWIDE

Fixed Capital Outlay

431453-5 - LAKE CITY DISTRICTWIDE ENVIRONMENTAL SITE RESTORATION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000
Total for Project 431453-5		\$85,000	\$85,000	\$85,000	\$85,000	\$85,000

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Florida Department of Transportation - District Two

DISTRICTWIDE

Freight Logistics And Passenger Operations Program: Aviation

216679-1 - AVIATION PROGRAM MANAGEMENT DISTRICTWIDE

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Total for Project 216679-1		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000

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Florida Department of Transportation - District Two

DISTRICTWIDE

Freight Logistics And Passenger Operations Program: Rail

217382-2 - RAIL PROGRAM SUPPORT

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Total for Project 217382-2		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000

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DISTRICTWIDE

Freight Logistics And Passenger Operations Program: Transit

427266-4 - COLUMBIA, HAMILTON & SUWANNEE FED SECT 5311 RURAL TRANSIT FUNDING

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal	\$934,288	\$962,317	\$991,185	\$1,020,921	\$1,051,549
	Local	\$934,288	\$962,317	\$991,185	\$1,020,921	\$1,051,549
Total for Project 427266-4		\$1,868,576	\$1,924,634	\$1,982,370	\$2,041,842	\$2,103,098

439255-2 - SECTION 5339 RURAL BUS & FACILITIES D2-MATCH WITH TOLL REV CREDITS

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal	\$924,562				
Total for Project 439255-2		\$924,562				

215260-1 - SURFACE PROGRAM MANAGEMENT

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Total for Project 215260-1		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000

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DISTRICTWIDE

Highways

210996-1 - CEI TESTING/MATERIAL OFFICE /CONSULTANTS

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$225,000	\$200,000	\$125,000	\$175,000	\$200,000
Total for Project 210996-1		\$225,000	\$200,000	\$125,000	\$175,000	\$200,000

441119-1 - COMMUNITY TRAFFIC SAFETY PROGRAM STUDIES SUPPORT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 441119-1		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000

410753-1 - COMPLIANCE CONTRACT CEI

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$300,000	\$300,000			
Total for Project 410753-1		\$300,000	\$300,000			

210995-1 - CONSULTANT PE-LAB TESTING MAT. LAB

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$900,000	\$600,000	\$500,000	\$600,000	\$800,000
Total for Project 210995-1		\$900,000	\$600,000	\$500,000	\$600,000	\$800,000

433811-1 - CONTINUING SERVICES CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$500,000	\$500,000	\$500,000		
Total for Project 433811-1		\$500,000	\$500,000	\$500,000		

211077-1 - CULTURAL RESOURCES CONTRACT

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State	\$75,000	\$75,000	\$75,000	\$100,000	\$100,000
Total for Project 211077-1		\$75,000	\$75,000	\$75,000	\$100,000	\$100,000

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DISTRICTWIDE

Highways

433811-3 - D/W CEI LAKE CITY CONST HYBRID INSPECTION CONTRACT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$50,000	\$50,000	\$50,000		
Total for Project 433811-3		\$50,000	\$50,000	\$50,000		

433811-2 - D/W CEI WEST HYBRID CONST INSPECTION CONTRACT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$50,000	\$50,000	\$50,000		
Total for Project 433811-2		\$50,000	\$50,000	\$50,000		

436289-1 - D/W CONSTRUCTABILITY REVIEW CONTRACT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$100,000	\$100,000	\$200,000		
Total for Project 436289-1		\$100,000	\$100,000	\$200,000		

436289-2 - D/W CONSTRUCTABILITY REVIEW CONTRACT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$100,000	\$100,000			
Total for Project 436289-2		\$100,000	\$100,000			

210991-1 - D/W HAZARD WASTE CLEAN UP CAR CONTRACT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$50,000	\$50,000	\$50,000	\$100,000	\$100,000
Total for Project 210991-1		\$50,000	\$50,000	\$50,000	\$100,000	\$100,000

211024-1 - D/W LOCATION SURVEYS

Type of Work: SPECIAL SURVEYS

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$1,200,000	\$1,200,000	\$1,200,000		
Total for Project 211024-1		\$1,200,000	\$1,200,000	\$1,200,000		

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Highways

211079-3 - D/W SAFETY DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Total for Project 211079-3		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000

434779-2 - D/W SAFETY STUDIES, DESIGN AND ROAD SAFETY AUDIT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Total for Project 434779-2		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000

439043-1 - D/W TRAFFIC SIGNAL TIMING CONSULTANT CONTRACT

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$400,000	\$400,000	\$400,000	\$400,000	
Total for Project 439043-1		\$400,000	\$400,000	\$400,000	\$400,000	

433811-5 - DISTRICT CONSTRUCTION CCEI SERVICES SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$200,000				
Total for Project 433811-5		\$200,000				

440103-2 - DISTRICT WIDE CAR TO PERFORM EMERGENCY SITUATIONS IN CONSTRUCTION

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$25,000	\$25,000	\$25,000		
Total for Project 440103-2		\$25,000	\$25,000	\$25,000		

211079-7 - DISTRICTWIDE SAFETY DESIGN, ON-SYSTEM PROJECTS

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$1,500,000	\$1,500,000	\$1,500,000		
Total for Project 211079-7		\$1,500,000	\$1,500,000	\$1,500,000		

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Highways

440552-6 - DISTRICTWIDE SAFETY PUSH BUTTON, ON SYSTEM (4TH)

Type of Work: SAFETY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$2,432,167	\$5,103,601	\$5,103,600	\$5,103,600	
Total for Project 440552-6		\$2,432,167	\$5,103,601	\$5,103,600	\$5,103,600	

440552-7 - DISTRICTWIDE SAFETY PUSH BUTTON, ON SYSTEM (5TH)

Type of Work: SAFETY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal					\$5,103,600
Total for Project 440552-7						\$5,103,600

211079-9 - DISTRICTWIDE SAFETY STUDIES & DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$800,000	\$800,000	\$500,000	\$500,000	\$500,000
Total for Project 211079-9		\$800,000	\$800,000	\$500,000	\$500,000	\$500,000

408724-5 - DISTRICTWIDE SERVICE PATROL

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$6,971,000	\$7,113,000	\$7,353,000	\$9,590,000	\$9,906,470
Total for Project 408724-5		\$6,971,000	\$7,113,000	\$7,353,000	\$9,590,000	\$9,906,470

440476-1 - DISTRICTWIDE TRAFFIC OPERATIONS STUDY

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 440476-1		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000

409311-6 - DISTRICTWIDE TRAFFIC OPS (TURN LANES & SIGNALS), PUSH BUTTON

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$2,094,751	\$2,094,728	\$2,094,714	\$2,000,000	\$2,000,000
Total for Project 409311-6		\$2,094,751	\$2,094,728	\$2,094,714	\$2,000,000	\$2,000,000

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Highways

209674-2 - DRAINAGE BACKFLOW PREVENTERS AT VARIOUS LOCATIONS

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$1,080,000				
Total for Project 209674-2		\$1,080,000				

417735-2 - ITS EQUIPMENT REPLACEMENT - CONSULTANTS / GRANTS

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	State	\$4,996,252	\$5,181,362			
Total for Project 417735-2		\$4,996,252	\$5,181,362			

211083-1 - MGMT GENERAL CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State	\$1,300,000	\$1,300,000	\$400,000		
Preliminary Engineering	State	\$9,000,000	\$9,000,000	\$4,417,015		
Right of Way	State	\$6,400,000	\$6,400,000	\$1,500,000		
Construction	State	\$6,100,000	\$6,100,000	\$800,000		
Operations	State	\$1,200,000	\$292,055			
Total for Project 211083-1		\$24,000,000	\$23,092,055	\$7,117,015		

211083-4 - MGMT GENERAL CONSULTANT - SAFETY PLANNING INITIATIVES ONLY

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State	\$1,500,000	\$750,000			
Total for Project 211083-4		\$1,500,000	\$750,000			

211083-2 - MGMT GENERAL CONSULTANT NO2

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State	\$600,000	\$400,000	\$400,000		
Preliminary Engineering	State	\$1,400,000	\$800,000	\$800,000		
Right of Way	State	\$600,000	\$450,000	\$450,000		
Construction	State	\$900,000	\$400,000	\$400,000		
Total for Project 211083-2		\$3,500,000	\$2,050,000	\$2,050,000		

424781-2 - PUSH BUTTON CONTRACT FOR LANDSCAPING PROJECTS

Type of Work: LANDSCAPING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$339,300	\$334,050	\$334,050		
Total for Project 424781-2		\$339,300	\$334,050	\$334,050		

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DISTRICTWIDE

Highways

441220-2 - RACE TRACK ROAD AT SR5(US1)

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Railroad & Utilities	Federal		\$25,000	\$300,000		
Construction	Federal				\$7,080,456	
	State				\$2,820,000	
Total for Project 441220-2			\$25,000	\$300,000	\$9,900,456	

210986-1 - SIGNAL EQUIPMENTS FOR T.OPS

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	State	\$250,000	\$250,000	\$250,000		
Total for Project 210986-1		\$250,000	\$250,000	\$250,000		

208371-4 - SR136 FROM I-75(SR93) IN SUWANNEE CNTY TO SR25(US41) IN HAMILTON CNTY

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$836,682				
Construction	Federal			\$1,833,994		
	State			\$2,020,566		
Total for Project 208371-4		\$836,682		\$3,854,560		

422938-7 - SR23(FIRST COAST XWAY) FROM EAST OF CR16A (SPUR) TO EAST OF CR209

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2025	2026	2027	2028	2029
Design Build	State	\$3,920,000				
	Toll/Turnpike		\$1,473,290			
Total for Project 422938-7		\$3,920,000	\$1,473,290			

422938-2 - SR23(FIRST COAST XWAY) FROM: I-95(SR9) TO: SR15(US17)

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	Federal	\$27,836,545				
Total for Project 422938-2		\$27,836,545				

207823-3 - SR26 FROM EAST OF SR200(US301) TO SR21 IN PUTNAM COUNTY

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$3,027,543				
	State	\$3,689,111				
Total for Project 207823-3		\$6,716,654				

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DISTRICTWIDE

Highways

447064-1 - SRA1A FROM MARINELAND TO FORT MATANZAS INLET

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State			\$12,099,405		
Total for Project 447064-1				\$12,099,405		

211185-1 - T/O D/W STUDIES

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 211185-1		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000

211081-1 - T/O MINOR DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Total for Project 211081-1		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000

432430-1 - T/O TRAN SYS MGMT & OP CONTRACT INTRASTATE INTERSTATE

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$200,000	\$200,000	\$200,000	\$200,000	
Total for Project 432430-1		\$200,000	\$200,000	\$200,000	\$200,000	

432430-2 - T/O TRAN SYS MGMT & OP CONTRACT INTRASTATE STATE HWY

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$50,000	\$50,000	\$50,000		
Total for Project 432430-2		\$50,000	\$50,000	\$50,000		

432430-3 - T/O TRAN SYS MGMT & OP CONTRACT NON INTRASTATE STATE HWY

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$50,000	\$50,000	\$50,000		
Total for Project 432430-3		\$50,000	\$50,000	\$50,000		

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DISTRICTWIDE

Maintenance

214814-2 - BRIDGE INSPECTION(D) INTERSTATE SYSTEM

Type of Work: BRIDGE-ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$2,830,000		\$2,971,500		\$3,120,075
Total for Project 214814-2		\$2,830,000		\$2,971,500		\$3,120,075

410221-4 - BRIDGE MAINT M & O CONTRACTS INTERSTATE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$1,850,000	\$1,350,000	\$500,000		
Total for Project 410221-4		\$1,850,000	\$1,350,000	\$500,000		

410221-3 - BRIDGE MAINT M & O CONTRACTS PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$3,951,080	\$3,251,080	\$2,320,532		
Total for Project 410221-3		\$3,951,080	\$3,251,080	\$2,320,532		

410218-2 - CHIEFLAND MAINT. ROUTINE MAINT. CONTRACTS PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$1,504,800	\$2,025,000	\$1,925,000		
Total for Project 410218-2		\$1,504,800	\$2,025,000	\$1,925,000		

410219-4 - DISTRICT WIDE PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$318,737	\$300,000			
Total for Project 410219-4		\$318,737	\$300,000			

214839-3 - DISTRICTWIDE LOCAL GOVERNMENT BRIDGE INSPECTION

Type of Work: BRIDGE-ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	Federal	\$40,000	\$1,540,000	\$40,000	\$1,615,000	\$40,000
Total for Project 214839-3		\$40,000	\$1,540,000	\$40,000	\$1,615,000	\$40,000

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DISTRICTWIDE

Maintenance

410219-1 - DISTRICT-WIDE MAINT. ROUTINE MAINT. CONTRACTS PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$26,000	\$56,000	\$56,000		
Total for Project 410219-1		\$26,000	\$56,000	\$56,000		

410228-7 - DISTRICTWIDE REST AREA ASSET MAINTENANCE (CONTRACTOR)

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$16,243,418	\$16,243,418	\$16,243,418	\$16,243,418	\$16,247,418
Total for Project 410228-7		\$16,243,418	\$16,243,418	\$16,243,418	\$16,243,418	\$16,247,418

214838-3 - DISTRICTWIDE-LG LOCAL GOVERNMENT BRIDGE INSPECTION

Type of Work: BRIDGE-ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	Federal	\$40,000	\$1,135,000	\$40,000	\$1,190,000	\$40,000
Total for Project 214838-3		\$40,000	\$1,135,000	\$40,000	\$1,190,000	\$40,000

430905-1 - DW ENVIRONMENTAL IN HOUSE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000
Total for Project 430905-1		\$550,000	\$550,000	\$550,000	\$550,000	\$550,000

214818-2 - DW SIGN INSPECTION (D) INTERSTATE SYSTEM

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State		\$1,365,000		\$1,433,750	
Total for Project 214818-2			\$1,365,000		\$1,433,750	

214818-1 - DW SIGN INSPECTION (D) NON-INTERSTATE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State		\$945,000		\$992,250	
Total for Project 214818-1			\$945,000		\$992,250	

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Maintenance

214818-8 - DW TSM/HMLP INSPECTION INTERSTATE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$350,000	\$125,000		\$300,000	
Total for Project 214818-8		\$350,000	\$125,000		\$300,000	

214818-7 - DW TSMA/HMLP NON INTERSTATE INSPECTION

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$900,000	\$300,000	\$300,000	\$972,000	
Total for Project 214818-7		\$900,000	\$300,000	\$300,000	\$972,000	

410213-4 - GAINESVILLE MAINT ROUTINE MAINT CONTRACTS PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$4,991,473	\$2,373,523	\$2,050,000		
Total for Project 410213-4		\$4,991,473	\$2,373,523	\$2,050,000		

410228-6 - I-10(SR8) AND I-75(SR93) ASSET MAINTENANCE (CONTRACTOR)

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$7,855,404	\$7,855,404	\$7,855,404	\$7,855,404	\$7,855,404
Total for Project 410228-6		\$7,855,404	\$7,855,404	\$7,855,404	\$7,855,404	\$7,855,404

403699-1 - ITS OPERATION DISTRICTWIDE

Type of Work: ITS SURVEILLANCE SYSTEM

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$6,893,000	\$7,120,000	\$12,529,000	\$14,478,000	\$19,483,440
Total for Project 403699-1		\$6,893,000	\$7,120,000	\$12,529,000	\$14,478,000	\$19,483,440

410216-2 - JACKSONVILLE MAINT INTERSTATE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$8,657,580	\$8,657,784	\$9,345,993	\$132,339	\$113,385
Total for Project 410216-2		\$8,657,580	\$8,657,784	\$9,345,993	\$132,339	\$113,385

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410216-8 - JACKSONVILLE MAINT ROUTINE MAINT. CONTRACTS INTERSTATE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$905,000	\$905,000	\$755,000		
Total for Project 410216-8		\$905,000	\$905,000	\$755,000		

410216-7 - JACKSONVILLE MAINT ROUTINE MAINT. CONTRACTS PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$12,116,311	\$12,232,315	\$9,601,203		
Total for Project 410216-7		\$12,116,311	\$12,232,315	\$9,601,203		

410212-6 - LAKE CITY INTERSTATE MAINT CONTRACTS

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$95,000	\$75,000	\$60,000		
Total for Project 410212-6		\$95,000	\$75,000	\$60,000		

410212-5 - LAKE CITY PRIMARY MAINT CONTRACTS

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$2,458,519	\$1,625,000	\$1,265,000		
Total for Project 410212-5		\$2,458,519	\$1,625,000	\$1,265,000		

443663-1 - LAKE CITY PRIMARY MAINT CONTRACTS

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$231,000	\$83,000	\$25,000		
Total for Project 443663-1		\$231,000	\$83,000	\$25,000		

424763-1 - LAKE CITY SIGN SHOP PROJECT SET UP FOR PURCHA SING SIGN SHEATHING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$355,000	\$355,000	\$355,000	\$355,000	\$355,000
Total for Project 424763-1		\$355,000	\$355,000	\$355,000	\$355,000	\$355,000

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425267-1 - LANDSCAPING PURCHASES - OUTDOOR ADVERTISING MITIGATION

Type of Work: OUTDOOR ADVERTISING MITIGATION

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	Local	\$80,000	\$80,000	\$80,000		
Total for Project 425267-1		\$80,000	\$80,000	\$80,000		

214353-2 - MINOR PROJECTS MANAGEMENT/SHR2 CONCRETE DECK NATIONAL RESEARCH GRANT

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$750,000		\$750,000		\$750,000
Total for Project 214353-2		\$750,000		\$750,000		\$750,000

427448-1 - NEW HIGHWAY LIGHTING AND ELECTRICAL UTILITY COSTS

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$50,000	\$50,000	\$50,000		
Total for Project 427448-1		\$50,000	\$50,000	\$50,000		

427448-2 - NEW ITS DEVICES AND ELECTRICAL UTILITY COST

Type of Work: OTHER ITS

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$510,000	\$510,000	\$510,000	\$510,000	\$510,000
Total for Project 427448-2		\$510,000	\$510,000	\$510,000	\$510,000	\$510,000

214256-5 - NPDES PROGRAM

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$3,698,000	\$3,809,000	\$3,927,000	\$4,053,000	\$5,390,490
Total for Project 214256-5		\$3,698,000	\$3,809,000	\$3,927,000	\$4,053,000	\$5,390,490

410215-5 - PERRY MAINT ROUTINE MAINT CONTRACTS PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$1,330,350	\$1,035,000	\$750,000		
Total for Project 410215-5		\$1,330,350	\$1,035,000	\$750,000		

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410215-1 - PERRY MAINT ROUTINE MAINT. CONTRACTS PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$930,419	\$930,419	\$930,419		
Total for Project 410215-1		\$930,419	\$930,419	\$930,419		

410888-1 - PREVENTATIVE MAINT. REPAIR CONTRACTS

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$972,000	\$870,000	\$70,000		
Total for Project 410888-1		\$972,000	\$870,000	\$70,000		

410214-7 - ST AUGUSTINE MAINT CONTRACTS PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$5,992,725	\$4,598,971	\$2,355,012		
Total for Project 410214-7		\$5,992,725	\$4,598,971	\$2,355,012		

443662-1 - ST AUGUSTINE MAINT CONTRACTS PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$453,590	\$319,727	\$110,951		
Total for Project 443662-1		\$453,590	\$319,727	\$110,951		

214814-6 - STATE BRIDGE INSPECTION SUPPORT INTERSTATE GEC

Type of Work: BRIDGE-ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$550,000	\$600,000	\$618,000	\$636,540	\$655,630
Total for Project 214814-6		\$550,000	\$600,000	\$618,000	\$636,540	\$655,630

214814-5 - STATE BRIDGE INSPECTION SUPPORT-NON INTERSTATE GEC

Type of Work: BRIDGE-ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$475,000	\$475,000	\$489,500	\$503,460	\$519,045
Total for Project 214814-5		\$475,000	\$475,000	\$489,500	\$503,460	\$519,045

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214814-1 - STATE INDEPTH(D) BRIDGE INSPECTION

Type of Work: BRIDGE-ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$1,933,000		\$2,625,000		\$2,756,250
Total for Project 214814-1		\$1,933,000		\$2,625,000		\$2,756,250

431138-1 - SW ALUMINUM SHOP & FABRICATION

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$355,000	\$355,000	\$355,000	\$355,000	\$355,000
Total for Project 431138-1		\$355,000	\$355,000	\$355,000	\$355,000	\$355,000

214723-7 - TAYLOR & LAFAYETTE COUNTIES MITERED END SECTIONS

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$150,000				
Total for Project 214723-7		\$150,000				

214723-6 - TAYLOR & LAFAYETTE COUNTIES SIDEWALK

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$175,000				
Total for Project 214723-6		\$175,000				

214437-5 - TREE REMOVAL - DIXIE/LEVY/GILCHRIST

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$75,000	\$75,000	\$75,000		
Total for Project 214437-5		\$75,000	\$75,000	\$75,000		

448224-1 - TREE TRIM/BRUSH REMOVAL LAKE CITY MAINTENANCE PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$237,380				
Total for Project 448224-1		\$237,380				

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Miscellaneous

430959-1 - D/W ENVIRONMENTAL CONTRACT

Type of Work: ENV/DEMOGRAPHICS DATA COLLECT

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Total for Project 430959-1		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000

213940-1 - DIST WIDE NON PROJECT RELATED ACTIVITIES

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Administration	State	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000
Total for Project 213940-1		\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000

447923-2 - DISTRICTWIDE ELECTRIC VEHICLE (EV) CHARGING PROGRAM

Type of Work: ELECTRIC VEHICLE CHARGING

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal	\$1,500,000				
Total for Project 447923-2		\$1,500,000				

417735-1 - ITS CONSULTANTS & GRANTS

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$4,012,106	\$4,508,208	\$4,630,705	\$3,870,349	\$4,500,127
	Toll/Turnpike	\$536,122	\$560,426	\$577,239	\$594,758	\$689,452
Total for Project 417735-1		\$4,548,228	\$5,068,634	\$5,207,944	\$4,465,107	\$5,189,579

435417-2 - ITS NETWORK AND SOFTWARE CONSULTANT

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$400,000	\$400,000	\$400,000		
Total for Project 435417-2		\$400,000	\$400,000	\$400,000		

435417-1 - ITS SYS MANAGER

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$200,000	\$200,000	\$200,000		
Total for Project 435417-1		\$200,000	\$200,000	\$200,000		

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Miscellaneous

211065-2 - NHTSA - COMMUNITY TRAFFIC SAFETY TEAM (DISTRICT 2)

Type of Work: SAFETY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
Total for Project 211065-2		\$30,000	\$30,000	\$30,000	\$30,000	\$30,000

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Transportation Planning

403441-1 - DATA COLLECTION ACTIVITIES HPR PROG

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal	\$1,201,919	\$1,225,957	\$1,241,927	\$1,104,029	\$1,115,844
	State	\$135,288	\$137,302	\$149,078	\$72,638	\$331,952
Total for Project 403441-1		\$1,337,207	\$1,363,259	\$1,391,005	\$1,176,667	\$1,447,796

213961-6 - EFFICIENT TRANSPORTATION DECISION MAKING (ETDM)-ENVIR PROJ ANALYSIS

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 213961-6		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000

425779-1 - GIS PLANNING OPERATING CONSULTANT

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$34,301	\$34,301	\$34,301	\$34,301	
Total for Project 425779-1		\$34,301	\$34,301	\$34,301	\$34,301	

213961-5 - JAX-PLANNING CONSULTANT

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$1,000,000	\$900,000	\$900,000	\$900,000	\$900,000
Total for Project 213961-5		\$1,000,000	\$900,000	\$900,000	\$900,000	\$900,000

213961-3 - LAKE CITY PLANNING CONSULTANT

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000
Total for Project 213961-3		\$750,000	\$750,000	\$750,000	\$750,000	\$750,000

403440-1 - PLANNING ACTIVITIES TRAN HPR PROG

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal	\$1,626,094	\$1,658,616	\$1,699,340	\$814,634	\$1,115,844
	State	\$366,523	\$351,727	\$362,635	\$72,638	\$331,952
Total for Project 403440-1		\$1,992,617	\$2,010,343	\$2,061,975	\$887,272	\$1,447,796

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Transportation Planning

403440-4 - PLANNING ACTIVITIES WORK PROG DEV & SCHEDULING

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$531,229	\$533,156	\$544,524	\$1,024,525	\$331,952
Total for Project 403440-4		\$531,229	\$533,156	\$544,524	\$1,024,525	\$331,952

214011-1 - PLANNING STUDIES - VARIOUS

Type of Work: MODAL SYSTEMS PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$626,856	\$726,856	\$50,000	\$726,856	\$726,856
Total for Project 214011-1		\$626,856	\$726,856	\$50,000	\$726,856	\$726,856

213945-1 - PUBLIC TRANSPORTATIO SYSTEMS PLANNING

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000
Total for Project 213945-1		\$900,000	\$900,000	\$900,000	\$900,000	\$900,000

213961-4 - RCI CONSULTANT STATISTICS

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Total for Project 213961-4		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000

403442-1 - SYS PLANNING ACTIVITIES HPR PROG

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal	\$264,589	\$269,881	\$276,276	\$1,363,231	\$1,115,844
	State	\$67,677	\$123,932	\$137,097	\$72,638	\$331,954
Total for Project 403442-1		\$332,266	\$393,813	\$413,373	\$1,435,869	\$1,447,798

213962-1 - TRAFFIC COUNTS

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Total for Project 213962-1		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000