

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Two

DISTRICTWIDE Fixed Capital Outlay

431453-5 - LAKE CITY DISTRICTWIDE ENVIRONMENTAL SITE RESTORATION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000
Total for Project 431453-5		\$85,000	\$85,000	\$85,000	\$85,000	\$85,000



July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Two

DISTRICTWIDE

Freight Logistics And Passenger Operations Program: Aviation

216679-1 - AVIATION PROGRAM MANAGEMENT DISTRICTWIDE

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Total for Project 216679-1		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000



July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Two

DISTRICTWIDE

Freight Logistics And Passenger Operations Program: Rail

217382-2 - RAIL PROGRAM SUPPORT

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Total for Project 217382-2		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000



July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Two

DISTRICTWIDE

Freight Logistics And Passenger Operations Program: Transit

427266-4 - COLUMBIA, HAMILTON & SUWANNEE FED SECT 5311 RURAL TRANSIT FUNDING

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal	\$934,288	\$962,317	\$991,185	\$1,020,921	\$1,051,549
	Local	\$934,288	\$962,317	\$991,185	\$1,020,921	\$1,051,549
Total for Project 427266-4		\$1,868,576	\$1,924,634	\$1,982,370	\$2,041,842	\$2,103,098

439255-2 - SECTION 5339 RURAL BUS & FACILITIES D2-MATCH WITH TOLL REV CREDITS

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal	\$924,562		-		
Total for Project 439255-2		\$924,562				

215260-1 - SURFACE PROGRAM MANAGEMENT

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Total for Project 215260-1		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000



						Highways
210996-1 - CEI TESTING/MATER	RIAL OFFICE /CONSULTANTS					
Type of Work: INSPECT CONSTR	RUCTION PROJS.					
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$225,000	\$200,000	\$125,000	\$175,000	\$200,000
Total for Project 210996-1		\$225,000	\$200,000	\$125,000	\$175,000	\$200,000
441119-1 - COMMUNITY TRAFFI Type of Work: TRAFFIC OPS IMP		SUPPORT				
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 441119-1		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
410753-1 - COMPLIANCE CONTI						
•		2025				
Phase Construction	Funding Source	2025 \$300.000	2026 \$300,000	2027	2028	2029
Total for Project 410753-1	State	\$300,000 \$300,000	\$300,000 \$300,000			
210995-1 - CONSULTANT PE-LA Type of Work: PRELIMINARY ENG						
		2025	2026	2027	2028	2029
Type of Work: PRELIMINARY EN	GINEERING	2025 \$900,000	2026 \$600,000	2027 \$500,000	2028 \$600,000	2029 \$800,000
Type of Work: PRELIMINARY ENG Phase	GINEERING Funding Source					
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	GINEERING Funding Source State	\$900,000 \$900,000	\$600,000	\$500,000	\$600,000	\$800,000
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 210995-1	Funding Source State CES CONSTRUCTION SUPPORT	\$900,000 \$900,000	\$600,000	\$500,000	\$600,000	\$800,000
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 210995-1 433811-1 - CONTINUING SERVICE	Funding Source State CES CONSTRUCTION SUPPORT	\$900,000 \$900,000	\$600,000	\$500,000	\$600,000	\$800,000 \$800,000
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 210995-1 433811-1 - CONTINUING SERVIC Type of Work: INSPECT CONSTR	Funding Source State CES CONSTRUCTION SUPPORT	\$900,000 \$900,000	\$600,000 \$600,000	\$500,000 \$500,000	\$600,000 \$600,000	\$800,000 \$800,000
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 210995-1 433811-1 - CONTINUING SERVIC Type of Work: INSPECT CONSTR	Funding Source State CES CONSTRUCTION SUPPORT RUCTION PROJS. Funding Source	\$900,000 \$900,000	\$600,000 \$600,000	\$500,000 \$500,000	\$600,000 \$600,000	\$800,000 \$800,000
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 210995-1 433811-1 - CONTINUING SERVIC Type of Work: INSPECT CONSTR Phase Construction Total for Project 433811-1	Funding Source State CES CONSTRUCTION SUPPORT RUCTION PROJS. Funding Source State	\$900,000 \$900,000 - - 2025 \$500,000	\$600,000 \$600,000 2026 \$500,000	\$500,000 \$500,000 2027 \$500,000	\$600,000 \$600,000	\$800,000 \$800,000
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 210995-1 433811-1 - CONTINUING SERVIC Type of Work: INSPECT CONSTR Phase Construction	Funding Source State CES CONSTRUCTION SUPPORT RUCTION PROJS. Funding Source State CES CONTRACT	\$900,000 \$900,000 - - 2025 \$500,000	\$600,000 \$600,000 2026 \$500,000	\$500,000 \$500,000 2027 \$500,000	\$600,000 \$600,000	\$800,000 \$800,000
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 210995-1 433811-1 - CONTINUING SERVIC Type of Work: INSPECT CONSTR Phase Construction Total for Project 433811-1 211077-1 - CULTURAL RESOUR Type of Work: PD&E/EMO STUDY	Funding Source State CES CONSTRUCTION SUPPORT RUCTION PROJS. Funding Source State CES CONTRACT	\$900,000 \$900,000 - - 2025 \$500,000	\$600,000 \$600,000 2026 \$500,000	\$500,000 \$500,000 2027 \$500,000	\$600,000 \$600,000 2028	\$800,000
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 210995-1 433811-1 - CONTINUING SERVIC Type of Work: INSPECT CONSTR Phase Construction Total for Project 433811-1 211077-1 - CULTURAL RESOUR Type of Work: PD&E/EMO STUDY	Funding Source State CES CONSTRUCTION SUPPORT RUCTION PROJS. Funding Source State CES CONTRACT	\$900,000 \$900,000 2025 \$500,000 \$500,000	\$600,000 \$600,000 2026 \$500,000 \$500,000	\$500,000 \$500,000 2027 \$500,000 \$500,000	\$600,000 \$600,000	\$800,000 \$800,000



						Highways
433811-3 - D/W CEI LAKE CIT Type of Work: INSPECT CONS	TY CONST HYBRID INSPECTION C STRUCTION PROJS.	ONTRACT				
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$50,000	\$50,000	\$50,000		
Total for Project 433811-3		\$50,000	\$50,000	\$50,000		
433811-2 - D/W CEI WEST HY Type of Work: INSPECT CON	YBRID CONST INSPECTION CONTI STRUCTION PROJS.	RACT				
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$50,000	\$50,000	\$50,000		
Total for Project 433811-2		\$50,000	\$50,000	\$50,000		
436289-1 - D/W CONSTRUCT Type of Work: INSPECT CON	TABILITY REVIEW CONTRACT STRUCTION PROJS.					
Phase	Funding Source	2025	2026	2027	2028	2029
	State	\$100.000	\$100.000	\$200,000		
Construction Total for Project 436289-1	State	\$100,000	\$100,000	\$200,000		
·	ABILITY REVIEW CONTRACT	*,	\$100,000	\$200,000		
Total for Project 436289-1 436289-2 - D/W CONSTRUCT Type of Work: INSPECT CONS	TABILITY REVIEW CONTRACT STRUCTION PROJS.	*,	\$100,000 2026		2028	2029
Total for Project 436289-1 436289-2 - D/W CONSTRUCT	ABILITY REVIEW CONTRACT	\$100,000		\$200,000 2027	2028	2029
Total for Project 436289-1 436289-2 - D/W CONSTRUCT Type of Work: INSPECT CONS Phase Construction	TABILITY REVIEW CONTRACT STRUCTION PROJS. Funding Source	\$100,000 2025	2026		2028	2029
Total for Project 436289-1 436289-2 - D/W CONSTRUCT Type of Work: INSPECT CONS Phase Construction Total for Project 436289-2	FUNDING SOURCE STEE CLEAN UP CAR CONTRACT	\$100,000 2025 \$100,000	2026 \$100,000		2028	2029
Total for Project 436289-1 436289-2 - D/W CONSTRUCT Type of Work: INSPECT CONS Phase Construction Total for Project 436289-2 210991-1 - D/W HAZARD WA Type of Work: PRELIMINARY Phase	Funding Source State STE CLEAN UP CAR CONTRACT ENGINEERING Funding Source	\$100,000 2025 \$100,000 \$100,000	2026 \$100,000 \$100,000	2027	2028	2029
Total for Project 436289-1 436289-2 - D/W CONSTRUCT Type of Work: INSPECT CONS Phase Construction Total for Project 436289-2 210991-1 - D/W HAZARD WA Type of Work: PRELIMINARY Phase Preliminary Engineering	FABILITY REVIEW CONTRACT STRUCTION PROJS. Funding Source State STE CLEAN UP CAR CONTRACT ENGINEERING	\$100,000 2025 \$100,000 \$100,000	2026 \$100,000 \$100,000	2027 2027 \$50,000	2028 \$100,000	2029 \$100,000
Total for Project 436289-1 436289-2 - D/W CONSTRUCT Type of Work: INSPECT CONS Phase Construction Total for Project 436289-2 210991-1 - D/W HAZARD WA	Funding Source State STE CLEAN UP CAR CONTRACT ENGINEERING Funding Source	\$100,000 2025 \$100,000 \$100,000	2026 \$100,000 \$100,000	2027	2028	2029
Total for Project 436289-1 436289-2 - D/W CONSTRUCT Type of Work: INSPECT CONS Phase Construction Total for Project 436289-2 210991-1 - D/W HAZARD WA Type of Work: PRELIMINARY Phase Preliminary Engineering	Funding Source State STE CLEAN UP CAR CONTRACT ENGINEERING Funding Source State State	\$100,000 2025 \$100,000 \$100,000	2026 \$100,000 \$100,000	2027 2027 \$50,000	2028 \$100,000	2029 \$100,000
Total for Project 436289-1 436289-2 - D/W CONSTRUCT Type of Work: INSPECT CONS Phase Construction Total for Project 436289-2 210991-1 - D/W HAZARD WA Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 210991-1	Funding Source State STE CLEAN UP CAR CONTRACT ENGINEERING Funding Source State State	\$100,000 2025 \$100,000 \$100,000	2026 \$100,000 \$100,000	2027 \$50,000 \$50,000	2028 \$100,000	2029 \$100,000
Total for Project 436289-1 436289-2 - D/W CONSTRUCT Type of Work: INSPECT CONSTRUCT Phase Construction Total for Project 436289-2 210991-1 - D/W HAZARD WA Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 210991-1 211024-1 - D/W LOCATION S Type of Work: SPECIAL SURV	Funding Source State STE CLEAN UP CAR CONTRACT ENGINEERING Funding Source State URVEYS /EYS	\$100,000 2025 \$100,000 \$100,000 2025 \$50,000 \$50,000	2026 \$100,000 \$100,000 2026 \$50,000 \$50,000	2027 \$50,000 \$50,000	2028 \$100,000 \$100,000	2029 \$100,000 \$100,000



DISTRICTWIDE						Highways
211079-3 - D/W SAFETY DESIG Type of Work: PRELIMINARY EN						
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Total for Project 211079-3		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
434779-2 - D/W SAFETY STUDIR Type of Work: PRELIMINARY EN	ES, DESIGN AND ROAD SAFET NGINEERING	Y AUDIT				
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Total for Project 434779-2		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Type of Work: TRAFFIC ENGINE						
Phase	Funding Source	2025	2026	2027	2028	2029
	01.1	M 400 000				
Preliminary Engineering Total for Project 439043-1	State	\$400,000 \$400,000	\$400,000 \$400,000	\$400,000 \$400,000	\$400,000 \$400,000	
Preliminary Engineering Total for Project 439043-1	UCTION CCEI SERVICES SUPPO	\$400,000	· ,	· · ·	*,	
Preliminary Engineering Total for Project 439043-1 433811-5 - DISTRICT CONSTRU	UCTION CCEI SERVICES SUPPO	\$400,000	· ,	· · ·	*,	2029
Preliminary Engineering Total for Project 439043-1 433811-5 - DISTRICT CONSTRU Type of Work: INSPECT CONSTRU	JCTION CCEI SERVICES SUPPO RUCTION PROJS.	\$400,000 DRT	\$400,000	\$400,000	\$400,000	2029
Preliminary Engineering Total for Project 439043-1 433811-5 - DISTRICT CONSTRU Type of Work: INSPECT CONSTRU Phase	JCTION CCEI SERVICES SUPPO RUCTION PROJS. Funding Source	\$400,000 DRT 2025	\$400,000	\$400,000	\$400,000	2029
Preliminary Engineering Total for Project 439043-1 433811-5 - DISTRICT CONSTRU Type of Work: INSPECT CONSTRU Phase Construction Total for Project 433811-5 440103-2 - DISTRICT WIDE CAR	JCTION CCEI SERVICES SUPPORUCTION PROJS. Funding Source State R TO PERFORM EMERGENCY S	\$400,000 ORT 2025 \$200,000 \$200,000	\$400,000 2026	\$400,000	\$400,000	2029
Preliminary Engineering Total for Project 439043-1 433811-5 - DISTRICT CONSTRU Type of Work: INSPECT CONSTRU Phase Construction Total for Project 433811-5 440103-2 - DISTRICT WIDE CAR Type of Work: MISCELLANEOUS	JCTION CCEI SERVICES SUPPORUCTION PROJS. Funding Source State R TO PERFORM EMERGENCY SECONSTRUCTION	\$400,000 ORT 2025 \$200,000 \$200,000	\$400,000 2026 TRUCTION	\$400,000 2027	\$400,000	
Preliminary Engineering Total for Project 439043-1 433811-5 - DISTRICT CONSTRU Type of Work: INSPECT CONSTRU Phase Construction Total for Project 433811-5 440103-2 - DISTRICT WIDE CAR Type of Work: MISCELLANEOUS Phase	JCTION CCEI SERVICES SUPPORUCTION PROJS. Funding Source State R TO PERFORM EMERGENCY SECONSTRUCTION Funding Source	\$400,000 ORT 2025 \$200,000 \$200,000	\$400,000 2026 TRUCTION 2026	2027	\$400,000	
Preliminary Engineering Total for Project 439043-1 433811-5 - DISTRICT CONSTRU Type of Work: INSPECT CONSTRU Phase Construction Total for Project 433811-5 440103-2 - DISTRICT WIDE CAR Type of Work: MISCELLANEOUS Phase Construction	JCTION CCEI SERVICES SUPPORUCTION PROJS. Funding Source State R TO PERFORM EMERGENCY SECONSTRUCTION	\$400,000 ORT 2025 \$200,000 \$200,000 SITUATIONS IN CONS 2025 \$25,000	\$400,000 2026 \$2026 \$25,000	2027 \$25,000	\$400,000	
Preliminary Engineering Total for Project 439043-1 433811-5 - DISTRICT CONSTRU Type of Work: INSPECT CONSTRU Phase Construction Total for Project 433811-5 440103-2 - DISTRICT WIDE CAR Type of Work: MISCELLANEOUS Phase	JCTION CCEI SERVICES SUPPORUCTION PROJS. Funding Source State R TO PERFORM EMERGENCY SECONSTRUCTION Funding Source	\$400,000 ORT 2025 \$200,000 \$200,000	\$400,000 2026 TRUCTION 2026	2027	\$400,000	
Preliminary Engineering Total for Project 439043-1 433811-5 - DISTRICT CONSTRU Type of Work: INSPECT CONSTRU Phase Construction Total for Project 433811-5 440103-2 - DISTRICT WIDE CAR Type of Work: MISCELLANEOUS Phase Construction Total for Project 440103-2	JCTION CCEI SERVICES SUPPORUCTION PROJS. Funding Source State R TO PERFORM EMERGENCY SECONSTRUCTION Funding Source State ETY DESIGN, ON-SYSTEM PRO	\$400,000 ORT 2025 \$200,000 \$200,000 SITUATIONS IN CONS 2025 \$25,000 \$25,000	\$400,000 2026 \$2026 \$25,000	2027 \$25,000	\$400,000	
Preliminary Engineering Total for Project 439043-1 433811-5 - DISTRICT CONSTRU Type of Work: INSPECT CONSTRU Phase Construction Total for Project 433811-5 440103-2 - DISTRICT WIDE CAR Type of Work: MISCELLANEOUS Phase Construction Total for Project 440103-2	JCTION CCEI SERVICES SUPPORUCTION PROJS. Funding Source State R TO PERFORM EMERGENCY SECONSTRUCTION Funding Source State ETY DESIGN, ON-SYSTEM PRO	\$400,000 ORT 2025 \$200,000 \$200,000 SITUATIONS IN CONS 2025 \$25,000 \$25,000	\$400,000 2026 TRUCTION 2026 \$25,000 \$25,000	\$400,000 2027 \$25,000 \$25,000	\$400,000	2029
Preliminary Engineering Total for Project 439043-1 433811-5 - DISTRICT CONSTRU Type of Work: INSPECT CONSTRU Phase Construction Total for Project 433811-5 440103-2 - DISTRICT WIDE CAR Type of Work: MISCELLANEOUS Phase Construction Total for Project 440103-2 211079-7 - DISTRICTWIDE SAFI Type of Work: PRELIMINARY EN	JCTION CCEI SERVICES SUPPORUCTION PROJS. Funding Source State R TO PERFORM EMERGENCY SECONSTRUCTION Funding Source State ETY DESIGN, ON-SYSTEM PROMISINEERING	\$400,000 ORT 2025 \$200,000 \$200,000 SITUATIONS IN CONS 2025 \$25,000 \$25,000	\$400,000 2026 TRUCTION 2026 \$25,000 \$25,000	\$400,000 2027 \$25,000 \$25,000	2028	2029



July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Two

						Highways
440552-6 - DISTRICTWIDE SAFE	TY PUSH BUTTON, ON SYSTE	M (4TH)				
Type of Work: SAFETY PROJECT						
Phase	Funding Source	2025	2026	2027	2028	202
Construction	Federal	\$2,432,167	\$5,103,601	\$5,103,600	\$5,103,600	
Total for Project 440552-6		\$2,432,167	\$5,103,601	\$5,103,600	\$5,103,600	
440552-7 - DISTRICTWIDE SAFE		M (5TH)				
Type of Work: SAFETY PROJECT						
Phase	Funding Source	2025	2026	2027	2028	202
Construction	Federal					\$5,103,60
Total for Project 440552-7						\$5,103,60
211079-9 - DISTRICTWIDE SAFE Type of Work: PRELIMINARY ENG						
Phase	Funding Source	2025	2026	2027	2028	202
Preliminary Engineering	Federal	\$800,000	\$800,000	\$500,000	\$500,000	\$500,00
Total for Project 211079-9		\$800,000	\$800,000	\$500,000	\$500,000	\$500,00
408724-5 - DISTRICTWIDE SERV Type of Work: ROUTINE MAINTEN	NANCE					
Type of Work: ROUTINE MAINTEN Phase	NANCE Funding Source	2025	2026	2027	2028	
Type of Work: ROUTINE MAINTEN Phase Operations	NANCE	\$6,971,000	\$7,113,000	\$7,353,000	\$9,590,000	\$9,906,47
	NANCE Funding Source					\$9,906,47
Type of Work: ROUTINE MAINTEN Phase Operations	Funding Source State FIC OPERATIONS STUDY	\$6,971,000	\$7,113,000	\$7,353,000	\$9,590,000	\$9,906,47
Type of Work: ROUTINE MAINTEN Phase Operations Total for Project 408724-5 440476-1 - DISTRICTWIDE TRAFI Type of Work: TRAFFIC ENGINEE Phase	Funding Source State FIC OPERATIONS STUDY	\$6,971,000 \$6,971,000	\$7,113,000 \$ 7,113,000	\$7,353,000 \$7,353,000	\$9,590,000 \$9,590,000	\$9,906,47 \$9,906,47
Type of Work: ROUTINE MAINTEN Phase Operations Total for Project 408724-5 440476-1 - DISTRICTWIDE TRAFITY OF WORK: TRAFFIC ENGINEE Phase Preliminary Engineering	FIC OPERATIONS STUDY ERING STUDY	\$6,971,000 \$6,971,000	\$7,113,000 \$7,113,000	\$7,353,000 \$7,353,000	\$9,590,000 \$9,590,000	\$9,906,47 \$9,906,47
Type of Work: ROUTINE MAINTEN Phase Operations Total for Project 408724-5 440476-1 - DISTRICTWIDE TRAFITY OF WORK: TRAFFIC ENGINEE Phase Preliminary Engineering	Funding Source State FIC OPERATIONS STUDY ERING STUDY Funding Source	\$6,971,000 \$6,971,000	\$7,113,000 \$ 7,113,000	\$7,353,000 \$7,353,000	\$9,590,000 \$9,590,000	\$9,906,47 \$9,906,47 202 \$300,00
Type of Work: ROUTINE MAINTEN Phase Operations Total for Project 408724-5 440476-1 - DISTRICTWIDE TRAF	FIC OPS (TURN LANES & SIGI	\$6,971,000 \$6,971,000 2025 \$300,000 \$300,000	\$7,113,000 \$7,113,000 2026 \$300,000 \$300,000	\$7,353,000 \$7,353,000 2027 \$300,000	\$9,590,000 \$9,590,000 2028 \$300,000	\$9,906,47(\$9,906,47(202(\$300,00(
Type of Work: ROUTINE MAINTEN Phase Operations Total for Project 408724-5 440476-1 - DISTRICTWIDE TRAFI Type of Work: TRAFFIC ENGINEE Phase Preliminary Engineering Total for Project 440476-1 409311-6 - DISTRICTWIDE TRAFI Type of Work: TRAFFIC SIGNALS Phase	FIC OPS (TURN LANES & SIGI	\$6,971,000 \$6,971,000 2025 \$300,000 \$300,000	\$7,113,000 \$7,113,000 2026 \$300,000 \$300,000	\$7,353,000 \$7,353,000 2027 \$300,000 \$300,000	\$9,590,000 \$9,590,000 2028 \$300,000 \$300,000	202: \$9,906,476 \$9,906,476 202: \$300,006 \$300,006
Type of Work: ROUTINE MAINTEN Phase Operations Total for Project 408724-5 440476-1 - DISTRICTWIDE TRAFI Type of Work: TRAFFIC ENGINEE Phase Preliminary Engineering Total for Project 440476-1 409311-6 - DISTRICTWIDE TRAFI Type of Work: TRAFFIC SIGNALS	FIC OPS (TURN LANES & SIGI	\$6,971,000 \$6,971,000 2025 \$300,000 \$300,000	\$7,113,000 \$7,113,000 2026 \$300,000 \$300,000	\$7,353,000 \$7,353,000 2027 \$300,000 \$300,000	\$9,590,000 \$9,590,000 2028 \$300,000 \$300,000	\$9,906,47(\$9,906,47(202: \$300,00(\$300,00(



July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Two

DISTRICTWIDE Highways

209674-2 - DRAINAGE BACKFLOW PREVENTERS AT VARIOUS LOCATIONS

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$1,080,000				
Total for Project 209674-2		\$1,080,000				

417735-2 - ITS EQUIPMENT REPLACEMENT - CONSULTANTS / GRANTS

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	State	\$4,996,252	\$5,181,362			
Total for Project 417735-2		\$4,996,252	\$5,181,362			

211083-1 - MGMT GENERAL CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State	\$1,300,000	\$1,300,000	\$400,000		
Preliminary Engineering	State	\$9,000,000	\$9,000,000	\$4,417,015		
Right of Way	State	\$6,400,000	\$6,400,000	\$1,500,000		
Construction	State	\$6,100,000	\$6,100,000	\$800,000		
Operations	State	\$1,200,000	\$292,055			
Total for Project 211083-1		\$24,000,000	\$23,092,055	\$7,117,015		

211083-4 - MGMT GENERAL CONSULTANT - SAFETY PLANNING INITIATIVES ONLY

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State	\$1,500,000	\$750,000			
Total for Project 211083-4		\$1,500,000	\$750,000			

211083-2 - MGMT GENERAL CONSULTANT NO2

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State	\$600,000	\$400,000	\$400,000	,	
Preliminary Engineering	State	\$1,400,000	\$800,000	\$800,000		
Right of Way	State	\$600,000	\$450,000	\$450,000		
Construction	State	\$900,000	\$400,000	\$400,000		
Total for Project 211083-2		\$3,500,000	\$2,050,000	\$2,050,000		

424781-2 - PUSH BUTTON CONTRACT FOR LANDSCAPING PROJECTS

Type of Work: LANDSCAPING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$339,300	\$334,050	\$334,050	'	
Total for Project 424781-2		\$339,300	\$334,050	\$334,050		



						Highways
441220-2 - RACE TRACK ROAD Type of Work: INTERSECTION IM	` '					
•		2225				
Phase Railroad & Utilities	Funding Source	2025	2026	2027	2028	2029
Construction	Federal Federal		\$25,000	\$300,000	¢7.000.456	
Construction	State				\$7,080,456 \$2,820,000	
Total for Project 441220-2	State		\$25,000	\$300,000	\$9,900,456	
	-					
210986-1 - SIGNAL EQUIPMENT Type of Work: TRAFFIC SIGNALS						
Phase	Funding Source	2025	2026	2027	2028	2029
Capital	State	\$250,000	\$250,000	\$250,000		
Total for Project 210986-1		\$250,000	\$250,000	\$250,000		
208371-4 - SR136 FROM I-75(SR Type of Work: RESURFACING	93) IN SUWANNEE CNTY TO S	R25(US41) IN HAMILT	ON CNTY			
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$836,682				
Construction	Federal	Ψ000,002		\$1,833,994		
				Ψ.,σσσ,σσ.		
	State			\$2 020 566		
Total for Project 208371-4	State	\$836,682		\$2,020,566 \$3,854,560		
Total for Project 208371-4 422938-7 - SR23(FIRST COAST) Type of Work: NEW ROAD CONS Phase	XWAY) FROM EAST OF CR16A TRUCTION Funding Source State		2026		2028	2029
Total for Project 208371-4 422938-7 - SR23(FIRST COAST) Type of Work: NEW ROAD CONS Phase Design Build	XWAY) FROM EAST OF CR16A TRUCTION Funding Source	(SPUR) TO EAST OF		\$3,854,560	2028	2029
Total for Project 208371-4 422938-7 - SR23(FIRST COAST) Type of Work: NEW ROAD CONS Phase Design Build Total for Project 422938-7 422938-2 - SR23(FIRST COAST) Type of Work: NEW ROAD CONS	XWAY) FROM EAST OF CR16A ETRUCTION Funding Source State Toll/Turnpike XWAY) FROM: I-95(SR9) TO: SE	(SPUR) TO EAST OF 2025 \$3,920,000 \$3,920,000	\$1,473,290 \$1,473,290	\$3,854,560	2028	2029
Total for Project 208371-4 422938-7 - SR23(FIRST COAST 2) Type of Work: NEW ROAD CONS Phase Design Build Total for Project 422938-7 422938-2 - SR23(FIRST COAST 2) Type of Work: NEW ROAD CONS Phase	XWAY) FROM EAST OF CR16A ETRUCTION Funding Source State Toll/Turnpike XWAY) FROM: I-95(SR9) TO: SF	(SPUR) TO EAST OF 2025 \$3,920,000 \$3,920,000 R15(US17)	2026 \$1,473,290	\$3,854,560	2028	2029
Total for Project 208371-4 422938-7 - SR23(FIRST COAST 2) Type of Work: NEW ROAD CONS Phase Design Build Total for Project 422938-7 422938-2 - SR23(FIRST COAST 2) Type of Work: NEW ROAD CONS Phase Right of Way	XWAY) FROM EAST OF CR16A ETRUCTION Funding Source State Toll/Turnpike XWAY) FROM: I-95(SR9) TO: SE	(SPUR) TO EAST OF 2025 \$3,920,000 \$3,920,000 R15(US17) 2025 \$27,836,545	\$1,473,290 \$1,473,290	\$3,854,560		
Total for Project 208371-4 422938-7 - SR23(FIRST COAST 2) Type of Work: NEW ROAD CONS Phase Design Build Total for Project 422938-7 422938-2 - SR23(FIRST COAST 2) Type of Work: NEW ROAD CONS Phase Right of Way	XWAY) FROM EAST OF CR16A ETRUCTION Funding Source State Toll/Turnpike XWAY) FROM: I-95(SR9) TO: SF	(SPUR) TO EAST OF 2025 \$3,920,000 \$3,920,000 R15(US17)	\$1,473,290 \$1,473,290	\$3,854,560		
Total for Project 208371-4 422938-7 - SR23(FIRST COAST 2) Type of Work: NEW ROAD CONS Phase Design Build Total for Project 422938-7 422938-2 - SR23(FIRST COAST 2) Type of Work: NEW ROAD CONS Phase	XWAY) FROM EAST OF CR16A ETRUCTION Funding Source State Toll/Turnpike XWAY) FROM: I-95(SR9) TO: SF ETRUCTION Funding Source Federal	2025 \$3,920,000 \$3,920,000 R15(US17) 2025 \$27,836,545 \$27,836,545	\$1,473,290 \$1,473,290	\$3,854,560		
Total for Project 208371-4 422938-7 - SR23(FIRST COAST) Type of Work: NEW ROAD CONS Phase Design Build Total for Project 422938-7 422938-2 - SR23(FIRST COAST) Type of Work: NEW ROAD CONS Phase Right of Way Total for Project 422938-2	XWAY) FROM EAST OF CR16A ETRUCTION Funding Source State Toll/Turnpike XWAY) FROM: I-95(SR9) TO: SF ETRUCTION Funding Source Federal	2025 \$3,920,000 \$3,920,000 R15(US17) 2025 \$27,836,545 \$27,836,545	\$1,473,290 \$1,473,290	\$3,854,560		2029
Total for Project 208371-4 422938-7 - SR23(FIRST COAST) Type of Work: NEW ROAD CONS Phase Design Build Total for Project 422938-7 422938-2 - SR23(FIRST COAST) Type of Work: NEW ROAD CONS Phase Right of Way Total for Project 422938-2 207823-3 - SR26 FROM EAST OF Type of Work: RESURFACING	XWAY) FROM EAST OF CR16A ETRUCTION Funding Source State Toll/Turnpike XWAY) FROM: I-95(SR9) TO: SE ETRUCTION Funding Source Federal F SR200(US301) TO SR21 IN PU	2025 \$3,920,000 \$3,920,000 R15(US17) 2025 \$27,836,545 \$27,836,545	2026 \$1,473,290 \$1,473,290	2027	2028	2029
Total for Project 208371-4 422938-7 - SR23(FIRST COAST) Type of Work: NEW ROAD CONS Phase Design Build Total for Project 422938-7 422938-2 - SR23(FIRST COAST) Type of Work: NEW ROAD CONS Phase Right of Way Total for Project 422938-2 207823-3 - SR26 FROM EAST OF Type of Work: RESURFACING Phase	EXWAY) FROM EAST OF CR16A ETRUCTION Funding Source State Toll/Turnpike EXWAY) FROM: I-95(SR9) TO: SF ETRUCTION Funding Source Federal F SR200(US301) TO SR21 IN PU	2025 \$3,920,000 \$3,920,000 R15(US17) 2025 \$27,836,545 \$27,836,545	2026 \$1,473,290 \$1,473,290	2027	2028	



July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Two

						Highways
447064-1 - SRA1A FROM MARIN	ELAND TO FORT MATANZAS II	NLET				
Type of Work: BIKE PATH/TRAIL						
Phase	Funding Source	2025	2026	2027	2028	202
Construction	State			\$12,099,405		
Total for Project 447064-1				\$12,099,405		
211185-1 - T/O D/W STUDIES Type of Work: TRAFFIC ENGINEE	RING STUDY					
Phase	Funding Source	2025	2026	2027	2028	202
Preliminary Engineering	State	\$300,000	\$300,000	\$300,000	\$300,000	\$300,00
Total for Project 211185-1		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
211081-1 - T/O MINOR DESIGN Type of Work: PRELIMINARY ENG	GINEERING					
Phase	Funding Source	2025	2026	2027	2028	202
Preliminary Engineering	State	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Total for Project 211081-1		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Type of Work: TRAFFIC ENGINEE	RING STUDY					
Phase Preliminary Engineering	Funding Source	2025 \$200,000	2026 \$200,000	2027 \$200,000	2028 \$200,000	2029
Preliminary Engineering	Funding Source State	2025 \$200,000 \$200,000	2026 \$200,000 \$200,000	2027 \$200,000 \$200,000	2028 \$200,000 \$200,000	202
Phase Preliminary Engineering Total for Project 432430-1 432430-2 - T/O TRAN SYS MGMT Type of Work: TRAFFIC ENGINEE	State State & OP CONTRACT INTRASTAT	\$200,000 \$200,000	\$200,000	\$200,000	\$200,000	2029
Preliminary Engineering Total for Project 432430-1 432430-2 - T/O TRAN SYS MGMT Type of Work: TRAFFIC ENGINEE Phase	State State & OP CONTRACT INTRASTAT	\$200,000 \$200,000	\$200,000	\$200,000 \$200,000 2027	\$200,000	
Preliminary Engineering Total for Project 432430-1 432430-2 - T/O TRAN SYS MGMT Type of Work: TRAFFIC ENGINEE Phase Preliminary Engineering	State State & OP CONTRACT INTRASTAT ERING STUDY	\$200,000 \$200,000 E STATE HWY	\$200,000 \$200,000	\$200,000 \$200,000	\$200,000 \$200,000	
Preliminary Engineering Total for Project 432430-1 432430-2 - T/O TRAN SYS MGMT Type of Work: TRAFFIC ENGINEE Phase	State **BOP CONTRACT INTRASTAT** **ERING STUDY **Funding Source	\$200,000 \$200,000 E STATE HWY	\$200,000 \$200,000	\$200,000 \$200,000 2027	\$200,000 \$200,000	
Preliminary Engineering Total for Project 432430-1 432430-2 - T/O TRAN SYS MGMT Type of Work: TRAFFIC ENGINEE Phase Preliminary Engineering	State ** & OP CONTRACT INTRASTAT **RING STUDY Funding Source State ** & OP CONTRACT NON INTRASTAT	\$200,000 \$200,000 E STATE HWY 2025 \$50,000 \$50,000	\$200,000 \$200,000 2026 \$50,000	\$200,000 \$200,000 2027 \$50,000	\$200,000 \$200,000	
Preliminary Engineering Total for Project 432430-1 432430-2 - T/O TRAN SYS MGMT Type of Work: TRAFFIC ENGINEE Phase Preliminary Engineering Total for Project 432430-2 432430-3 - T/O TRAN SYS MGMT Type of Work: TRAFFIC ENGINEE Phase	State ** OP CONTRACT INTRASTAT **ERING STUDY Funding Source State ** State ** OP CONTRACT NON INTRASTAT **ERING STUDY Funding Source	\$200,000 \$200,000 E STATE HWY 2025 \$50,000 STATE STATE HWY 2025	\$200,000 \$200,000 2026 \$50,000 \$50,000	\$200,000 \$200,000 2027 \$50,000 \$50,000	\$200,000 \$200,000	202
Preliminary Engineering Total for Project 432430-1 432430-2 - T/O TRAN SYS MGMT Type of Work: TRAFFIC ENGINEE Phase Preliminary Engineering Total for Project 432430-2 432430-3 - T/O TRAN SYS MGMT Type of Work: TRAFFIC ENGINEE	State **ERING STUDY Funding Source State **ERING STUDY State **ERING STUDY	\$200,000 \$200,000 E STATE HWY 2025 \$50,000 \$50,000	\$200,000 \$200,000 2026 \$50,000 \$50,000	\$200,000 \$200,000 2027 \$50,000 \$50,000	\$200,000 \$200,000	2029



						Maintenance
214814-2 - BRIDGE INSPECTION(D) IN Type of Work: BRIDGE-ROUTINE MAIN						
Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$2,830,000		\$2,971,500		\$3,120,075
Total for Project 214814-2		\$2,830,000		\$2,971,500		\$3,120,075
410221-4 - BRIDGE MAINT M & O CON Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$1,850,000	\$1,350,000	\$500,000		
Total for Project 410221-4		\$1,850,000	\$1,350,000	\$500,000		
410221-3 - BRIDGE MAINT M & O CON Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2025	2026	2027	2028	2029
D:1 /D 1 /O / (M:1	State	\$3.951.080	\$3,251,080	\$2,320,532		
Bridge/Roadway/Contract Maintenance	Olaic					
Total for Project 410221-3		\$3,951,080	\$3,251,080	\$2,320,532		
Total for Project 410221-3 410218-2 - CHIEFLAND MAINT. ROUTI Type of Work: ROUTINE MAINTENANC Phase	INE MAINT. CONTRACTS E Funding Source	\$3,951,080 PRIMARY 2025	\$3,251,080 2026	2027	2028	2029
Total for Project 410221-3 410218-2 - CHIEFLAND MAINT. ROUTI Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	INE MAINT. CONTRACTS	\$3,951,080 PRIMARY 2025 \$1,504,800	\$3,251,080 2026 \$2,025,000	2027 \$1,925,000	2028	2029
Total for Project 410221-3 410218-2 - CHIEFLAND MAINT. ROUTI Type of Work: ROUTINE MAINTENANC Phase	INE MAINT. CONTRACTS E Funding Source	\$3,951,080 PRIMARY 2025	\$3,251,080 2026	2027	2028	2029
Total for Project 410221-3 410218-2 - CHIEFLAND MAINT. ROUTI Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	INE MAINT. CONTRACTS E Funding Source State	\$3,951,080 PRIMARY 2025 \$1,504,800	\$3,251,080 2026 \$2,025,000	2027 \$1,925,000	2028	2029
Total for Project 410221-3 410218-2 - CHIEFLAND MAINT. ROUTI Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410218-2 410219-4 - DISTRICT WIDE PRIMARY Type of Work: ROUTINE MAINTENANC Phase	INE MAINT. CONTRACTS E Funding Source State	\$3,951,080 PRIMARY 2025 \$1,504,800 \$1,504,800	\$3,251,080 2026 \$2,025,000 \$2,025,000	2027 \$1,925,000	2028	
Total for Project 410221-3 410218-2 - CHIEFLAND MAINT. ROUTI Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410218-2 410219-4 - DISTRICT WIDE PRIMARY Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	INE MAINT. CONTRACTS E Funding Source State	\$3,951,080 PRIMARY 2025 \$1,504,800 \$1,504,800 2025 \$318,737	2026 \$2,025,000 \$2,025,000 2026 \$300,000	2027 \$1,925,000 \$1,925,000		
Total for Project 410221-3 410218-2 - CHIEFLAND MAINT. ROUTI Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410218-2 410219-4 - DISTRICT WIDE PRIMARY Type of Work: ROUTINE MAINTENANC Phase	INE MAINT. CONTRACTS E Funding Source State F	\$3,951,080 PRIMARY 2025 \$1,504,800 \$1,504,800	\$3,251,080 2026 \$2,025,000 \$2,025,000	2027 \$1,925,000 \$1,925,000		
Total for Project 410221-3 410218-2 - CHIEFLAND MAINT. ROUTI Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410218-2 410219-4 - DISTRICT WIDE PRIMARY Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Funding Source State Funding Source State Funding Source State	\$3,951,080 PRIMARY 2025 \$1,504,800 \$1,504,800 2025 \$318,737 \$318,737	2026 \$2,025,000 \$2,025,000 2026 \$300,000	2027 \$1,925,000 \$1,925,000		
Total for Project 410221-3 410218-2 - CHIEFLAND MAINT. ROUTI Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410218-2 410219-4 - DISTRICT WIDE PRIMARY Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410219-4 214839-3 - DISTRICTWIDE LOCAL GO	Funding Source State Funding Source State Funding Source State	\$3,951,080 PRIMARY 2025 \$1,504,800 \$1,504,800 2025 \$318,737 \$318,737	2026 \$2,025,000 \$2,025,000 2026 \$300,000	2027 \$1,925,000 \$1,925,000		2029
Total for Project 410221-3 410218-2 - CHIEFLAND MAINT. ROUTI Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410218-2 410219-4 - DISTRICT WIDE PRIMARY Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410219-4 214839-3 - DISTRICTWIDE LOCAL GO Type of Work: BRIDGE-ROUTINE MAIN	Funding Source State Funding Source State Funding Source State	\$3,951,080 PRIMARY 2025 \$1,504,800 \$1,504,800 2025 \$318,737 \$318,737	2026 \$2,025,000 \$2,025,000 2026 \$300,000 \$300,000	2027 \$1,925,000 \$1,925,000	2028	



DISTRICTWIDE						Maintenanc
410219-1 - DISTRICT-WIDE MAINT. RO		ACTS PRIMARY				
Type of Work: ROUTINE MAINTENANC	E					
Phase	Funding Source	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	State	\$26,000	\$56,000	\$56,000		
Total for Project 410219-1		\$26,000	\$56,000	\$56,000		
410228-7 - DISTRICTWIDE REST AREA Type of Work: ROUTINE MAINTENANC		(CONTRACTOR)				
Phase	Funding Source	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	State	\$16,243,418	\$16,243,418	\$16,243,418	\$16,243,418	\$16,247,41
Total for Project 410228-7		\$16,243,418	\$16,243,418	\$16,243,418	\$16,243,418	\$16,247,41
214838-3 - DISTRICTWIDE-LG LOCAL Type of Work: BRIDGE-ROUTINE MAIN		INSPECTION				
				2025		
Pridge/Pendugy/Centreet Maintenance	Funding Source Federal	2025 \$40.000	2026 \$1.135.000	2027 \$40.000	2028 \$1.190.000	202 \$40.00
Bridge/Roadway/Contract Maintenance Total for Project 214838-3	rederal	\$40,000 \$40,000	\$1,135,000 \$1,135,000	\$40,000 \$40,000	\$1,190,000 \$1,190,000	\$40,00 \$40,0 0
430905-1 - DW ENVIRONMENTAL IN H Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2025	2026	2027	2028	
Bridge/Roadway/Contract Maintenance	State	#FF0 000		*== **********************************		202
		\$550,000	\$550,000	\$550,000	\$550,000	
Total for Project 430905-1		\$550,000 \$550,000	\$550,000 \$550,000	\$550,000 \$550,000	\$550,000 \$550,000	\$550,00
214818-2 - DW SIGN INSPECTION (D)		,	* ,	* 7	,	\$550,00
214818-2 - DW SIGN INSPECTION (D)	E	\$550,000	\$550,000	\$550,000	\$550,000	\$550,00 \$550,00
214818-2 - DW SIGN INSPECTION (D) Type of Work: ROUTINE MAINTENANC Phase	E Funding Source	,	\$550,000 2026	* 7	\$550,000 2028	\$550,00 \$550,00
214818-2 - DW SIGN INSPECTION (D) Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	E	\$550,000	\$550,000 2026 \$1,365,000	\$550,000	\$550,000 2028 \$1,433,750	\$550,00 \$550,00
214818-2 - DW SIGN INSPECTION (D)	E Funding Source	\$550,000	\$550,000 2026	\$550,000	\$550,000 2028	\$550,00 \$550,00
214818-2 - DW SIGN INSPECTION (D) Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 214818-2 214818-1 - DW SIGN INSPECTION (D)	Funding Source State NON-INTERSTATE	\$550,000	\$550,000 2026 \$1,365,000	\$550,000	\$550,000 2028 \$1,433,750	\$550,00 \$550,00
214818-2 - DW SIGN INSPECTION (D) Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Funding Source State NON-INTERSTATE	\$550,000	\$550,000 2026 \$1,365,000	\$550,000	\$550,000 2028 \$1,433,750	\$550,00 \$550,00
214818-2 - DW SIGN INSPECTION (D) I Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 214818-2 214818-1 - DW SIGN INSPECTION (D) I Type of Work: ROUTINE MAINTENANC	Funding Source State NON-INTERSTATE E Funding Source	\$550,000	\$550,000 2026 \$1,365,000 \$1,365,000	\$550,000	\$550,000 2028 \$1,433,750 \$1,433,750	202 \$550,00 \$550,00 202
214818-2 - DW SIGN INSPECTION (D) Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 214818-2 214818-1 - DW SIGN INSPECTION (D) Type of Work: ROUTINE MAINTENANC	Funding Source State NON-INTERSTATE	\$550,000	\$550,000 2026 \$1,365,000 \$1,365,000	\$550,000	\$550,000 2028 \$1,433,750 \$1,433,750	\$550,00 \$550,00



						Maintenance
214818-8 - DW TSM/HMLP INSPECTIO	ON INTERSTATE					
Type of Work: ROUTINE MAINTENANC	E					
Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$350,000	\$125,000		\$300,000	
Total for Project 214818-8		\$350,000	\$125,000		\$300,000	
214818-7 - DW TSMA/HMLP NON INTE	ERSTATE INSPECTION					
Type of Work: ROUTINE MAINTENANC	E					
Phase	Funding Source	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	State	\$900,000	\$300,000	\$300,000	\$972,000	
Total for Project 214818-7		\$900,000	\$300,000	\$300,000	\$972,000	
410213-4 - GAINESVILLE MAINT ROU		S PRIMARY				
Type of Work: ROUTINE MAINTENANC	,E					
Phase	Funding Source	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	State	\$4.991.473	\$2.373.523	\$2.050.000		
Total for Project 410213-4		\$4,991,473	\$2,373,523	\$2,050,000		
Total for Project 410213-4 410228-6 - I-10(SR8) AND I-75(SR93) A	ASSET MAINTENANCE (C	\$4,991,473	* //	\$2,050,000		
Total for Project 410213-4	ASSET MAINTENANCE (C	\$4,991,473 ONTRACTOR)	\$2,373,523			
Total for Project 410213-4 410228-6 - I-10(SR8) AND I-75(SR93) A Type of Work: ROUTINE MAINTENANC	ASSET MAINTENANCE (C E Funding Source	\$4,991,473 ONTRACTOR) 2025	\$2,373,523	2027	2028	
Total for Project 410213-4 410228-6 - I-10(SR8) AND I-75(SR93) A Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	ASSET MAINTENANCE (C	\$4,991,473 ONTRACTOR) 2025 \$7,855,404	\$2,373,523 2026 \$7,855,404	2027 \$7,855,404	\$7,855,404	\$7,855,404
Total for Project 410213-4 410228-6 - I-10(SR8) AND I-75(SR93) A Type of Work: ROUTINE MAINTENANC	ASSET MAINTENANCE (C E Funding Source	\$4,991,473 ONTRACTOR) 2025	\$2,373,523	2027		\$7,855,404
Total for Project 410213-4 410228-6 - I-10(SR8) AND I-75(SR93) A Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410228-6	ASSET MAINTENANCE (C CE Funding Source State	\$4,991,473 ONTRACTOR) 2025 \$7,855,404	\$2,373,523 2026 \$7,855,404	2027 \$7,855,404	\$7,855,404	\$7,855,404
Total for Project 410213-4 410228-6 - I-10(SR8) AND I-75(SR93) A Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	ASSET MAINTENANCE (CCE Funding Source State	\$4,991,473 ONTRACTOR) 2025 \$7,855,404	\$2,373,523 2026 \$7,855,404	2027 \$7,855,404	\$7,855,404	\$7,855,40
Total for Project 410213-4 410228-6 - I-10(SR8) AND I-75(SR93) A Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410228-6 403699-1 - ITS OPERATION DISTRICT	ASSET MAINTENANCE (CCE Funding Source State	\$4,991,473 ONTRACTOR) 2025 \$7,855,404	\$2,373,523 2026 \$7,855,404	2027 \$7,855,404	\$7,855,404	\$7,855,404 \$7,855,40 4
Total for Project 410213-4 410228-6 - I-10(SR8) AND I-75(SR93) A Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410228-6 403699-1 - ITS OPERATION DISTRICT Type of Work: ITS SURVEILLANCE SYS	ASSET MAINTENANCE (CCE Funding Source State WIDE STEM	\$4,991,473 ONTRACTOR) 2025 \$7,855,404 \$7,855,404	\$2,373,523 2026 \$7,855,404 \$7,855,404	2027 \$7,855,404 \$7,855,404	\$7,855,404 \$7,855,404	\$7,855,404 \$7,855,40 4
Total for Project 410213-4 410228-6 - I-10(SR8) AND I-75(SR93) A Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410228-6 403699-1 - ITS OPERATION DISTRICT Type of Work: ITS SURVEILLANCE SYS	ASSET MAINTENANCE (CCE Funding Source State WIDE STEM Funding Source	\$4,991,473 ONTRACTOR) 2025 \$7,855,404 \$7,855,404	\$2,373,523 2026 \$7,855,404 \$7,855,404	2027 \$7,855,404 \$7,855,404	\$7,855,404 \$7,855,404	\$7,855,404 \$7,855,404 2029 \$19,483,440
Total for Project 410213-4 410228-6 - I-10(SR8) AND I-75(SR93) A Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410228-6 403699-1 - ITS OPERATION DISTRICT Type of Work: ITS SURVEILLANCE SYS Phase Bridge/Roadway/Contract Maintenance Total for Project 403699-1	ASSET MAINTENANCE (CCE Funding Source State WIDE STEM Funding Source State	\$4,991,473 ONTRACTOR) 2025 \$7,855,404 \$7,855,404 2025 \$6,893,000	\$2,373,523 2026 \$7,855,404 \$7,855,404 2026 \$7,120,000	2027 \$7,855,404 \$7,855,404 2027 \$12,529,000	\$7,855,404 \$7,855,404 2028 \$14,478,000	\$7,855,404 \$7,855,404 2029 \$19,483,440
Total for Project 410213-4 410228-6 - I-10(SR8) AND I-75(SR93) A Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410228-6 403699-1 - ITS OPERATION DISTRICT Type of Work: ITS SURVEILLANCE SYS Phase Bridge/Roadway/Contract Maintenance	ASSET MAINTENANCE (CCE Funding Source State WIDE STEM Funding Source State	\$4,991,473 ONTRACTOR) 2025 \$7,855,404 \$7,855,404 2025 \$6,893,000	\$2,373,523 2026 \$7,855,404 \$7,855,404 2026 \$7,120,000	2027 \$7,855,404 \$7,855,404 2027 \$12,529,000	\$7,855,404 \$7,855,404 2028 \$14,478,000	\$7,855,404 \$7,855,404 2029 \$19,483,440
Total for Project 410213-4 410228-6 - I-10(SR8) AND I-75(SR93) A Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410228-6 403699-1 - ITS OPERATION DISTRICT Type of Work: ITS SURVEILLANCE SYS Phase Bridge/Roadway/Contract Maintenance Total for Project 403699-1 410216-2 - JACKSONVILLE MAINT IN	ASSET MAINTENANCE (CCE Funding Source State WIDE STEM Funding Source State	\$4,991,473 ONTRACTOR) 2025 \$7,855,404 \$7,855,404 2025 \$6,893,000	\$2,373,523 2026 \$7,855,404 \$7,855,404 2026 \$7,120,000	2027 \$7,855,404 \$7,855,404 2027 \$12,529,000	\$7,855,404 \$7,855,404 2028 \$14,478,000	2029 \$7,855,404 \$7,855,404 2029 \$19,483,440 \$19,483,440
Total for Project 410213-4 410228-6 - I-10(SR8) AND I-75(SR93) A Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410228-6 403699-1 - ITS OPERATION DISTRICT Type of Work: ITS SURVEILLANCE SYS Phase Bridge/Roadway/Contract Maintenance Total for Project 403699-1 410216-2 - JACKSONVILLE MAINT IN Type of Work: ROUTINE MAINTENANC	ASSET MAINTENANCE (CCE Funding Source State WIDE STEM Funding Source State TERSTATE CE	\$4,991,473 ONTRACTOR) 2025 \$7,855,404 \$7,855,404 2025 \$6,893,000 \$6,893,000	2026 \$7,855,404 \$7,855,404 2026 \$7,120,000 \$7,120,000	2027 \$7,855,404 \$7,855,404 2027 \$12,529,000 \$12,529,000	\$7,855,404 \$7,855,404 \$7,855,404 2028 \$14,478,000 \$14,478,000	\$7,855,404 \$7,855,404 2029 \$19,483,440 \$19,483,440



						Maintenance
410216-8 - JACKSONVILLE MAINT RO	OUTINE MAINT. CONTRA	CTS INTERSTATE				
Type of Work: ROUTINE MAINTENANC	E					
Phase	Funding Source	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	State	\$905,000	\$905,000	\$755,000		
Total for Project 410216-8		\$905,000	\$905,000	\$755,000		
410216-7 - JACKSONVILLE MAINT RO	UTINE MAINT. CONTRA	CTS PRIMARY				
Type of Work: ROUTINE MAINTENANC	E					
Phase	Funding Source	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	State	\$12,116,311	\$12,232,315	\$9,601,203		
Total for Project 410216-7		\$12,116,311	\$12,232,315	\$9,601,203		
410212-6 - LAKE CITY INTERSTATE M Type of Work: ROUTINE MAINTENANC						
1,500 01 1101111 110011112 110 11110	_					
Phase	Funding Source	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance Total for Project 410212-6	State	\$95,000 \$95,000	\$75,000 \$75,000	\$60,000 \$60,000		
Type of Work: ROUTINE MAINTENANC	E	2025	2026	2027	2028	202
Type of Work: ROUTINE MAINTENANC Phase		2025 \$2,458,519	2026 \$1,625,000	2027 \$1,265,000	2028	202
410212-5 - LAKE CITY PRIMARY MAIN Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410212-5	E Funding Source				2028	202
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	E Funding Source	\$2,458,519	\$1,625,000	\$1,265,000	2028	202
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410212-5 443663-1 - LAKE CITY PRIMARY MAIN	Funding Source State IT CONTRACTS	\$2,458,519	\$1,625,000	\$1,265,000	2028	202
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410212-5 443663-1 - LAKE CITY PRIMARY MAIN	Funding Source State IT CONTRACTS	\$2,458,519	\$1,625,000	\$1,265,000	2028	202
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410212-5 443663-1 - LAKE CITY PRIMARY MAIN Type of Work: ROUTINE MAINTENANC Phase	Funding Source State IT CONTRACTS E Funding Source	\$2,458,519 \$2,458,519 \$2,458,519	\$1,625,000 \$1,625,000	\$1,265,000 \$1,265,000	2028	
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410212-5 443663-1 - LAKE CITY PRIMARY MAIN Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Funding Source State IT CONTRACTS	\$2,458,519 \$2,458,519 \$2,458,519 2025 \$231,000	\$1,625,000 \$1,625,000 2026 \$83,000	\$1,265,000 \$1,265,000 2027 \$25,000		
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410212-5 443663-1 - LAKE CITY PRIMARY MAIN Type of Work: ROUTINE MAINTENANC Phase	Funding Source State IT CONTRACTS E Funding Source	\$2,458,519 \$2,458,519 \$2,458,519	\$1,625,000 \$1,625,000	\$1,265,000 \$1,265,000		
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410212-5 443663-1 - LAKE CITY PRIMARY MAIN Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 443663-1	Funding Source State IT CONTRACTS E Funding Source State	\$2,458,519 \$2,458,519 \$2,458,519 2025 \$231,000 \$231,000	\$1,625,000 \$1,625,000 2026 \$83,000 \$83,000	\$1,265,000 \$1,265,000 2027 \$25,000		
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410212-5 443663-1 - LAKE CITY PRIMARY MAIN Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Funding Source State IT CONTRACTS E Funding Source State OJECT SET UP FOR PU	\$2,458,519 \$2,458,519 \$2,458,519 2025 \$231,000 \$231,000	\$1,625,000 \$1,625,000 2026 \$83,000 \$83,000	\$1,265,000 \$1,265,000 2027 \$25,000		
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410212-5 443663-1 - LAKE CITY PRIMARY MAIN Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 443663-1 424763-1 - LAKE CITY SIGN SHOP PR	Funding Source State IT CONTRACTS E Funding Source State OJECT SET UP FOR PU	\$2,458,519 \$2,458,519 \$2,458,519 2025 \$231,000 \$231,000	\$1,625,000 \$1,625,000 2026 \$83,000 \$83,000	\$1,265,000 \$1,265,000 2027 \$25,000		202
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 410212-5 443663-1 - LAKE CITY PRIMARY MAIN Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 443663-1 424763-1 - LAKE CITY SIGN SHOP PR Type of Work: ROUTINE MAINTENANC	Funding Source State IT CONTRACTS E Funding Source State OJECT SET UP FOR PULE	\$2,458,519 \$2,458,519 \$2,458,519 2025 \$231,000 \$231,000	\$1,625,000 \$1,625,000 2026 \$83,000 \$83,000	\$1,265,000 \$1,265,000 2027 \$25,000 \$25,000	2028	202 202 \$355,00 \$355,00



DISTRICTWIDE						Maintenance
425267-1 - LANDSCAPING PURCHAS Type of Work: OUTDOOR ADVERTISIN		ISING MITIGATION				
Phase	Funding Source	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	Local	\$80,000	\$80,000	\$80,000		
Total for Project 425267-1		\$80,000	\$80,000	\$80,000		
214353-2 - MINOR PROJECTS MANA Type of Work: ROUTINE MAINTENANC		TE DECK NATIONAL	RESEARCH GRAN	т		
Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$750,000		\$750,000		\$750,000
Total for Project 214353-2		\$750,000		\$750,000		\$750,000
427448-1 - NEW HIGHWAY LIGHTING Type of Work: ROUTINE MAINTENANC		TY COSTS				
Phase	Funding Source	2025	2026	2027	2028	2029
1 11400			AFO 000	\$50,000		
1 1122 2	State	\$50,000	\$50,000	\$50,000		
Bridge/Roadway/Contract Maintenance Total for Project 427448-1 427448-2 - NEW ITS DEVICES AND EI		\$50,000	\$50,000 \$50,000	\$50,000 \$50,000		
Bridge/Roadway/Contract Maintenance Total for Project 427448-1 427448-2 - NEW ITS DEVICES AND EI Type of Work: OTHER ITS Phase		\$50,000	* 7	· ,	2028 \$510,000	
Bridge/Roadway/Contract Maintenance Total for Project 427448-1 427448-2 - NEW ITS DEVICES AND EI Type of Work: OTHER ITS Phase Bridge/Roadway/Contract Maintenance	ECTRICAL UTILITY COS	\$50,000 T 2025	\$50,000 2026	\$50,000 2027		\$510,000
Bridge/Roadway/Contract Maintenance Total for Project 427448-1	LECTRICAL UTILITY COS Funding Source State	\$50,000 T 2025 \$510,000	\$50,000 2026 \$510,000	\$50,000 2027 \$510,000	\$510,000	\$510,000
Bridge/Roadway/Contract Maintenance Total for Project 427448-1 427448-2 - NEW ITS DEVICES AND EI Type of Work: OTHER ITS Phase Bridge/Roadway/Contract Maintenance Total for Project 427448-2 214256-5 - NPDES PROGRAM Type of Work: ENVIRONMENTAL TEST Phase	ECTRICAL UTILITY COS Funding Source State T/MITIGATE Funding Source	\$50,000 T 2025 \$510,000	\$50,000 2026 \$510,000	\$50,000 2027 \$510,000	\$510,000	\$510,000 \$510 ,000
Bridge/Roadway/Contract Maintenance Total for Project 427448-1 427448-2 - NEW ITS DEVICES AND EI Type of Work: OTHER ITS Phase Bridge/Roadway/Contract Maintenance Total for Project 427448-2 214256-5 - NPDES PROGRAM Type of Work: ENVIRONMENTAL TEST Phase Bridge/Roadway/Contract Maintenance	ECTRICAL UTILITY COS Funding Source State T/MITIGATE Funding Source	\$50,000 T 2025 \$510,000 \$510,000	\$50,000 2026 \$510,000 \$510,000	\$50,000 2027 \$510,000 \$510,000	\$510,000 \$510,000	\$510,000 \$510 ,000
Bridge/Roadway/Contract Maintenance Total for Project 427448-1 427448-2 - NEW ITS DEVICES AND EI Type of Work: OTHER ITS Phase Bridge/Roadway/Contract Maintenance Total for Project 427448-2 214256-5 - NPDES PROGRAM Type of Work: ENVIRONMENTAL TEST Phase Bridge/Roadway/Contract Maintenance	ECTRICAL UTILITY COS Funding Source State T/MITIGATE Funding Source	\$50,000 T 2025 \$510,000 \$510,000	\$50,000 2026 \$510,000 \$510,000	\$50,000 2027 \$510,000 \$510,000	\$510,000 \$510,000 2028	\$510,000 \$510,000 202: \$5,390,490
Bridge/Roadway/Contract Maintenance Total for Project 427448-1 427448-2 - NEW ITS DEVICES AND EI Type of Work: OTHER ITS Phase Bridge/Roadway/Contract Maintenance Total for Project 427448-2 214256-5 - NPDES PROGRAM Type of Work: ENVIRONMENTAL TES	Funding Source State T/MITIGATE Funding Source State	\$50,000 T 2025 \$510,000 \$510,000 2025 \$3,698,000 \$3,698,000	\$50,000 2026 \$510,000 \$510,000	\$50,000 2027 \$510,000 \$510,000	\$510,000 \$510,000 2028 \$4,053,000	\$510,000 \$510,000 2029 \$5,390,490
Bridge/Roadway/Contract Maintenance Total for Project 427448-1 427448-2 - NEW ITS DEVICES AND EI Type of Work: OTHER ITS Phase Bridge/Roadway/Contract Maintenance Total for Project 427448-2 214256-5 - NPDES PROGRAM Type of Work: ENVIRONMENTAL TEST Phase Bridge/Roadway/Contract Maintenance Total for Project 214256-5 410215-5 - PERRY MAINT ROUTINE MAINTENANCE Type of Work: ROUTINE MAINTENANCE	Funding Source State T/MITIGATE Funding Source State MAINT CONTRACTS PRIMICE Funding Source	\$50,000 T 2025 \$510,000 \$510,000 2025 \$3,698,000 \$3,698,000	2026 \$510,000 \$510,000 \$510,000 2026 \$3,809,000 \$3,809,000	\$50,000 2027 \$510,000 \$510,000 2027 \$3,927,000 \$3,927,000	\$510,000 \$510,000 2028 \$4,053,000	\$510,000 \$510,000 \$510,000 \$5,390,490 \$5,390,490
Bridge/Roadway/Contract Maintenance Total for Project 427448-1 427448-2 - NEW ITS DEVICES AND EI Type of Work: OTHER ITS Phase Bridge/Roadway/Contract Maintenance Total for Project 427448-2 214256-5 - NPDES PROGRAM Type of Work: ENVIRONMENTAL TEST Phase Bridge/Roadway/Contract Maintenance Total for Project 214256-5 410215-5 - PERRY MAINT ROUTINE MAINTENANCE Type of Work: ROUTINE MAINTENANCE	Funding Source State F/MITIGATE Funding Source State MAINT CONTRACTS PRIM	\$50,000 T 2025 \$510,000 \$510,000 2025 \$3,698,000 \$3,698,000	2026 \$510,000 \$510,000 2026 \$3,809,000 \$3,809,000	\$50,000 2027 \$510,000 \$510,000 2027 \$3,927,000 \$3,927,000	\$510,000 \$510,000 2028 \$4,053,000 \$4,053,000	2029 \$510,000 \$510,000 2029 \$5,390,490 \$5,390,490



						Maintenance
410215-1 - PERRY MAINT ROUTINE N	MAINT. CONTRACTS PRIN	IARY				
Type of Work: ROUTINE MAINTENANC	CE					
Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$930,419	\$930,419	\$930,419		
Total for Project 410215-1		\$930,419	\$930,419	\$930,419		
410888-1 - PREVENTATIVE MAINT. R Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$972,000	\$870,000	\$70,000		
Total for Project 410888-1		\$972,000	\$870,000	\$70,000		
410214-7 - ST AUGUSTINE MAINT CO						
Phase	Funding Source	2025	2026	2027	2028	2029
		¢E 000 70E	\$4,598,971	\$2,355,012		
Bridge/Roadway/Contract Maintenance	State	\$5,992,725	φ 4 ,590,97 I	φ2,333,012		
Bridge/Roadway/Contract Maintenance Total for Project 410214-7 443662-1 - ST AUGUSTINE MAINT CO		\$5,992,725 \$5,992,725	\$4,598,971 \$4,598,971	\$2,355,012		
Total for Project 410214-7 443662-1 - ST AUGUSTINE MAINT CO Type of Work: ROUTINE MAINTENANC Phase	ONTRACTS PRIMARY CE Funding Source	\$5,992,725 2025	\$4,598,971 2026	\$2,355,012 2027	2028	2029
Total for Project 410214-7 443662-1 - ST AUGUSTINE MAINT CO Type of Work: ROUTINE MAINTENANO Phase Bridge/Roadway/Contract Maintenance	ONTRACTS PRIMARY CE	\$5,992,725 2025 \$453,590	\$4,598,971 2026 \$319,727	\$2,355,012 2027 \$110,951	2028	2029
Total for Project 410214-7 443662-1 - ST AUGUSTINE MAINT CO Type of Work: ROUTINE MAINTENANO Phase Bridge/Roadway/Contract Maintenance	ONTRACTS PRIMARY CE Funding Source	\$5,992,725 2025	\$4,598,971 2026	\$2,355,012 2027	2028	2029
Total for Project 410214-7	ONTRACTS PRIMARY CE Funding Source State ON SUPPORT INTERSTA	\$5,992,725 2025 \$453,590 \$453,590	\$4,598,971 2026 \$319,727	\$2,355,012 2027 \$110,951	2028	2029
Total for Project 410214-7 443662-1 - ST AUGUSTINE MAINT CO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 443662-1 214814-6 - STATE BRIDGE INSPECTION Type of Work: BRIDGE-ROUTINE MAIN Phase	ONTRACTS PRIMARY CE Funding Source State ON SUPPORT INTERSTA	\$5,992,725 2025 \$453,590 \$453,590	\$4,598,971 2026 \$319,727 \$319,727	\$2,355,012 2027 \$110,951 \$110,951	2028	2029
Total for Project 410214-7 443662-1 - ST AUGUSTINE MAINT CO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 443662-1 214814-6 - STATE BRIDGE INSPECTI Type of Work: BRIDGE-ROUTINE MAIN Phase Bridge/Roadway/Contract Maintenance	PONTRACTS PRIMARY CE Funding Source State ON SUPPORT INTERSTATE	\$5,992,725 2025 \$453,590 \$453,590 FE GEC 2025 \$550,000	2026 \$319,727 \$319,727	\$2,355,012 2027 \$110,951 \$110,951 2027 \$618,000	2028 \$636,540	2029 \$655,630
Total for Project 410214-7 443662-1 - ST AUGUSTINE MAINT CO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 443662-1 214814-6 - STATE BRIDGE INSPECTION Type of Work: BRIDGE-ROUTINE MAIN Phase	ONTRACTS PRIMARY CE Funding Source State ON SUPPORT INTERSTATENANCE Funding Source	\$5,992,725 2025 \$453,590 \$453,590	\$4,598,971 2026 \$319,727 \$319,727	\$2,355,012 2027 \$110,951 \$110,951	2028	2029
Total for Project 410214-7 443662-1 - ST AUGUSTINE MAINT CO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 443662-1 214814-6 - STATE BRIDGE INSPECTI Type of Work: BRIDGE-ROUTINE MAIN Phase Bridge/Roadway/Contract Maintenance	ONTRACTS PRIMARY CE Funding Source State ON SUPPORT INTERSTATION TENANCE Funding Source State ON SUPPORT-NON INTER	2025 \$453,590 \$453,590 \$453,590 TE GEC 2025 \$550,000 \$550,000	2026 \$319,727 \$319,727	\$2,355,012 2027 \$110,951 \$110,951 2027 \$618,000	2028 \$636,540	2029 \$655,630
Total for Project 410214-7 443662-1 - ST AUGUSTINE MAINT COTYPE of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 443662-1 214814-6 - STATE BRIDGE INSPECTION Type of Work: BRIDGE-ROUTINE MAIN Phase Bridge/Roadway/Contract Maintenance Total for Project 214814-6 214814-5 - STATE BRIDGE INSPECTION Type of Work: BRIDGE-ROUTINE MAIN Phase	ONTRACTS PRIMARY CE Funding Source State ON SUPPORT INTERSTATION TENANCE Funding Source State ON SUPPORT-NON INTER	\$5,992,725 2025 \$453,590 \$453,590 FE GEC 2025 \$550,000 \$550,000	2026 \$319,727 \$319,727 2026 \$600,000 \$600,000	\$2,355,012 2027 \$110,951 \$110,951 2027 \$618,000 \$618,000	2028 \$636,540 \$636,540	2029 \$655,630 \$655,630
Total for Project 410214-7 443662-1 - ST AUGUSTINE MAINT CO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 443662-1 214814-6 - STATE BRIDGE INSPECTI Type of Work: BRIDGE-ROUTINE MAIN Phase Bridge/Roadway/Contract Maintenance Total for Project 214814-6 214814-5 - STATE BRIDGE INSPECTI Type of Work: BRIDGE-ROUTINE MAIN	PONTRACTS PRIMARY CE Funding Source State ON SUPPORT INTERSTATE NTENANCE Funding Source State ON SUPPORT-NON INTERSTATE NTENANCE	2025 \$453,590 \$453,590 \$453,590 TE GEC 2025 \$550,000 \$550,000	2026 \$319,727 \$319,727 2026 \$600,000 \$600,000	\$2,355,012 2027 \$110,951 \$110,951 2027 \$618,000 \$618,000	2028 \$636,540 \$636,540	2029 \$655,630



						Maintenance
214814-1 - STATE INDEPTH(D) BRIDG Type of Work: BRIDGE-ROUTINE MAIN						
Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$1,933,000		\$2,625,000		\$2,756,250
Total for Project 214814-1		\$1,933,000		\$2,625,000		\$2,756,250
431138-1 - SW ALUMINUM SHOP & FA	ABRICATION					
Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$355,000	\$355,000	\$355,000	\$355,000	\$355,000
Total for Project 431138-1		\$355,000	\$355,000	\$355,000	\$355,000	\$355,000
214723-7 - TAYLOR & LAFAYETTE CO Type of Work: ROUTINE MAINTENANC		ECTIONS				
Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$150,000				
Total for Project 214723-7		\$150,000				
Total for Project 214723-7 214723-6 - TAYLOR & LAFAYETTE CO Type of Work: ROUTINE MAINTENANC		\$150,000				
214723-6 - TAYLOR & LAFAYETTE CO Type of Work: ROUTINE MAINTENANC Phase	E Funding Source	2025	2026	2027	2028	2029
214723-6 - TAYLOR & LAFAYETTE CO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	E	2025 \$175,000	2026	2027	2028	2029
214723-6 - TAYLOR & LAFAYETTE CO Type of Work: ROUTINE MAINTENANC Phase	E Funding Source	2025	2026	2027	2028	2029
214723-6 - TAYLOR & LAFAYETTE CO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Funding Source State EVY/GILCHRIST	2025 \$175,000	2026	2027	2028	2029
214723-6 - TAYLOR & LAFAYETTE CO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 214723-6 214437-5 - TREE REMOVAL - DIXIE/LE Type of Work: ROUTINE MAINTENANC Phase	Funding Source State EVY/GILCHRIST E Funding Source	2025 \$175,000 \$175,000	2026	2027	2028	
214723-6 - TAYLOR & LAFAYETTE CO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 214723-6 214437-5 - TREE REMOVAL - DIXIE/LE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Funding Source State EVY/GILCHRIST	2025 \$175,000 \$175,000 2025 \$75,000	2026 \$75,000	2027 \$75,000		2029
214723-6 - TAYLOR & LAFAYETTE CO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 214723-6 214437-5 - TREE REMOVAL - DIXIE/LE Type of Work: ROUTINE MAINTENANC Phase	Funding Source State EVY/GILCHRIST E Funding Source	2025 \$175,000 \$175,000	2026	2027		
214723-6 - TAYLOR & LAFAYETTE CO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 214723-6 214437-5 - TREE REMOVAL - DIXIE/LE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Funding Source State EVY/GILCHRIST E Funding Source State	2025 \$175,000 \$175,000 2025 \$75,000 \$75,000	2026 \$75,000	2027 \$75,000		
214723-6 - TAYLOR & LAFAYETTE CO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 214723-6 214437-5 - TREE REMOVAL - DIXIE/LE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 214437-5	Funding Source State EVY/GILCHRIST E Funding Source State	2025 \$175,000 \$175,000 2025 \$75,000 \$75,000	2026 \$75,000	2027 \$75,000		
214723-6 - TAYLOR & LAFAYETTE CO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 214723-6 214437-5 - TREE REMOVAL - DIXIE/LE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 214437-5 448224-1 - TREE TRIM/BRUSH REMOV Type of Work: ROUTINE MAINTENANC	Funding Source State EVY/GILCHRIST E Funding Source State VAL LAKE CITY MAINTEN	2025 \$175,000 \$175,000 \$175,000 \$75,000 \$75,000	2026 \$75,000 \$75,000	2027 \$75,000 \$75,000	2028	2029



DISTRICTWIDE						Miscellaneous
430959-1 - D/W ENVIRONMEN ⁻	TAL CONTRACT					
Type of Work: ENV/DEMOGRAF						
Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Total for Project 430959-1		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
213940-1 - DIST WIDE NON PR Type of Work: TRANSPORTATION	ROJECT RELATED ACTIVITIES ON PLANNING					
Phase	Funding Source	2025	2026	2027	2028	2029
Administration	State	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000
Total for Project 213940-1		\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000
447923-2 - DISTRICTWIDE ELE Type of Work: ELECTRIC VEHIC	ECTRIC VEHICLE (EV) CHARGIN CLE CHARGING	G PROGRAM				
Phase	Funding Source	2025	2026	2027	2028	2029
Operations Total for Project 447923-2	Federal	\$1,500,000 \$1,500,000				
- P	S & GRANTS GEMENT CENTERS	. , ,	2026	2027	2028	2029
Total for Project 447923-2 417735-1 - ITS CONSULTANTS Type of Work: TRAFFIC MANAC	S & GRANTS	\$1,500,000	2026 \$4,508,208	2027 \$4,630,705	2028 \$3,870,349	
Total for Project 447923-2 417735-1 - ITS CONSULTANTS Type of Work: TRAFFIC MANAC	S & GRANTS GEMENT CENTERS Funding Source	\$1,500,000 2025				2029 \$4,500,127 \$689,452
Total for Project 447923-2 417735-1 - ITS CONSULTANTS Type of Work: TRAFFIC MANAC	S & GRANTS GEMENT CENTERS Funding Source State	\$1,500,000 2025 \$4,012,106	\$4,508,208	\$4,630,705	\$3,870,349	\$4,500,127
Total for Project 447923-2 417735-1 - ITS CONSULTANTS Type of Work: TRAFFIC MANAC Phase Operations	S & GRANTS GEMENT CENTERS Funding Source State Toll/Turnpike D SOFTWARE CONSULTANT	\$1,500,000 2025 \$4,012,106 \$536,122	\$4,508,208 \$560,426	\$4,630,705 \$577,239	\$3,870,349 \$594,758	\$4,500,127 \$689,452
Total for Project 447923-2 417735-1 - ITS CONSULTANTS Type of Work: TRAFFIC MANAGE Phase Operations Total for Project 417735-1 435417-2 - ITS NETWORK AND Type of Work: ITS COMMUNICATE Phase Operations	S & GRANTS GEMENT CENTERS Funding Source State Toll/Turnpike D SOFTWARE CONSULTANT ATION SYSTEM Funding Source State	\$1,500,000 2025 \$4,012,106 \$536,122 \$4,548,228 2025 \$400,000	\$4,508,208 \$560,426 \$5,068,634 2026 \$400,000	\$4,630,705 \$577,239 \$5,207,944 2027 \$400,000	\$3,870,349 \$594,758 \$4,465,107	\$4,500,127 \$689,452 \$5,189,579
Total for Project 447923-2 417735-1 - ITS CONSULTANTS Type of Work: TRAFFIC MANACO Phase Operations Total for Project 417735-1 435417-2 - ITS NETWORK AND Type of Work: ITS COMMUNICA Phase Operations Total for Project 435417-2 435417-1 - ITS SYS MANAGER Type of Work: ITS COMMUNICA	S & GRANTS GEMENT CENTERS Funding Source State Toll/Turnpike D SOFTWARE CONSULTANT ATION SYSTEM Funding Source State	2025 \$4,012,106 \$536,122 \$4,548,228 2025 \$400,000 \$400,000	\$4,508,208 \$560,426 \$5,068,634 2026 \$400,000 \$400,000	\$4,630,705 \$577,239 \$5,207,944 2027 \$400,000 \$400,000	\$3,870,349 \$594,758 \$4,465,107	\$4,500,127 \$689,452 \$5,189,579



July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Two

DISTRICTWIDE Miscellaneous

211065-2 - NHTSA - COMMUNITY TRAFFIC SAFETY TEAM (DISTRICT 2)

Type of Work: SAFETY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
Total for Project 211065-2		\$30,000	\$30,000	\$30,000	\$30,000	\$30,000



					Transpoi	rtation Planning
403441-1 - DATA COLLECTION A						
Type of Work: TRANSPORTATION	N PLANNING					
Phase	Funding Source	2025	2026	2027	2028	202
Planning	Federal	\$1,201,919	\$1,225,957	\$1,241,927	\$1,104,029	\$1,115,84
	State	\$135,288	\$137,302	\$149,078	\$72,638	\$331,95
Total for Project 403441-1		\$1,337,207	\$1,363,259	\$1,391,005	\$1,176,667	\$1,447,79
213961-6 - EFFICIENT TRANSPO Type of Work: CORRIDOR/SUBAF		(ETDM)-ENVIR PROJ	ANALYSIS			
Phase	Funding Source	2025	2026	2027	2028	202
Planning	State	\$300,000	\$300,000	\$300,000	\$300.000	\$300,00
Total for Project 213961-6		\$300,000	\$300,000	\$300,000	\$300,000	\$300,00
425779-1 - GIS PLANNING OPER Type of Work: TRANSPORTATION						
Phase	Funding Source	2025	2026	2027	2028	202
Planning	State	\$34,301	\$34,301	\$34,301	\$34,301	
Total for Project 425779-1		\$34,301	\$34,301	\$34,301	\$34,301	
	REA PLANNING	\$34,301	\$34,301	\$34,301	\$34,301	202
Total for Project 425779-1 213961-5 - JAX-PLANNING CONSType of Work: CORRIDOR/SUBAR	REA PLANNING Funding Source	2025	2026	2027	2028	
Total for Project 425779-1 213961-5 - JAX-PLANNING CONS Type of Work: CORRIDOR/SUBAR	REA PLANNING					\$900,00
Total for Project 425779-1 213961-5 - JAX-PLANNING CONSType of Work: CORRIDOR/SUBAF Phase Planning	Funding Source State G CONSULTANT	2025 \$1,000,000	2026 \$900,000	2027 \$900,000	2028 \$900,000	202 \$900,00 \$900,00
Total for Project 425779-1 213961-5 - JAX-PLANNING CONSTYPE of Work: CORRIDOR/SUBAF Phase Planning Total for Project 213961-5 213961-3 - LAKE CITY PLANNING Type of Work: CORRIDOR/SUBAF	Funding Source State G CONSULTANT	2025 \$1,000,000	2026 \$900,000	2027 \$900,000	2028 \$900,000	\$900,00 \$900,00
Total for Project 425779-1 213961-5 - JAX-PLANNING CONSTYPE of Work: CORRIDOR/SUBAF Phase Planning Total for Project 213961-5 213961-3 - LAKE CITY PLANNING Type of Work: CORRIDOR/SUBAF	Funding Source State G CONSULTANT REA PLANNING	2025 \$1,000,000 \$1,000,000	2026 \$900,000 \$900,000	2027 \$900,000 \$900,000	2028 \$900,000 \$900,000	\$900,00 \$900,00
Total for Project 425779-1 213961-5 - JAX-PLANNING CONSTYPE of Work: CORRIDOR/SUBAF Phase Planning Total for Project 213961-5 213961-3 - LAKE CITY PLANNING Type of Work: CORRIDOR/SUBAF Phase Planning	Funding Source State G CONSULTANT REA PLANNING Funding Source	2025 \$1,000,000 \$1,000,000	2026 \$900,000 \$900,000	2027 \$900,000 \$900,000	2028 \$900,000 \$900,000	\$900,00 \$900,00 202 \$750,00
Total for Project 425779-1 213961-5 - JAX-PLANNING CONSTYPE of Work: CORRIDOR/SUBAF Phase Planning Total for Project 213961-5 213961-3 - LAKE CITY PLANNING	Funding Source State G CONSULTANT REA PLANNING Funding Source State State	2025 \$1,000,000 \$1,000,000 2025 \$750,000	2026 \$900,000 \$900,000 2026 \$750,000	2027 \$900,000 \$900,000 2027 \$750,000	2028 \$900,000 \$900,000	\$900,00
Total for Project 425779-1 213961-5 - JAX-PLANNING CONSTYPE of Work: CORRIDOR/SUBAF Phase Planning Total for Project 213961-5 213961-3 - LAKE CITY PLANNING Type of Work: CORRIDOR/SUBAF Phase Planning Total for Project 213961-3 403440-1 - PLANNING ACTIVITIE Type of Work: TRANSPORTATION	Funding Source State G CONSULTANT REA PLANNING Funding Source State ES TRAN HPR PROG N PLANNING Funding Source	2025 \$1,000,000 \$1,000,000 2025 \$750,000 \$750,000	2026 \$900,000 \$900,000 2026 \$750,000 \$750,000	2027 \$900,000 \$900,000 2027 \$750,000 \$750,000	2028 \$900,000 \$900,000 2028 \$750,000 \$750,000	\$900,00 \$900,00 202 \$750,00 \$750,00
Total for Project 425779-1 213961-5 - JAX-PLANNING CONSTYPE of Work: CORRIDOR/SUBAF Phase Planning Total for Project 213961-5 213961-3 - LAKE CITY PLANNING Type of Work: CORRIDOR/SUBAF Phase Planning Total for Project 213961-3 403440-1 - PLANNING ACTIVITIE Type of Work: TRANSPORTATION	Funding Source State G CONSULTANT REA PLANNING Funding Source State State ES TRAN HPR PROG N PLANNING Funding Source Federal	2025 \$1,000,000 \$1,000,000 2025 \$750,000 \$750,000	2026 \$900,000 \$900,000 2026 \$750,000 \$750,000	2027 \$900,000 \$900,000 2027 \$750,000 \$750,000	2028 \$900,000 \$900,000 2028 \$750,000 \$750,000	\$900,00 \$900,00 202 \$750,00 \$750,00
Total for Project 425779-1 213961-5 - JAX-PLANNING CONSTYPE of Work: CORRIDOR/SUBAF Phase Planning Total for Project 213961-5 213961-3 - LAKE CITY PLANNING Type of Work: CORRIDOR/SUBAF Phase Planning Total for Project 213961-3 403440-1 - PLANNING ACTIVITIE Type of Work: TRANSPORTATION	Funding Source State G CONSULTANT REA PLANNING Funding Source State ES TRAN HPR PROG N PLANNING Funding Source	2025 \$1,000,000 \$1,000,000 2025 \$750,000 \$750,000	2026 \$900,000 \$900,000 2026 \$750,000 \$750,000	2027 \$900,000 \$900,000 2027 \$750,000 \$750,000	2028 \$900,000 \$900,000 2028 \$750,000 \$750,000	\$900,00 \$900,00 202 \$750,00 \$750,00



					i ranspoi	tation Planning
403440-4 - PLANNING AC Type of Work: TRANSPORT	TIVITIES WORK PROG DEV & SCHED TATION PLANNING	JLING				
Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$531,229	\$533,156	\$544,524	\$1,024,525	\$331,952
Total for Project 403440-4		\$531,229	\$533,156	\$544,524	\$1,024,525	\$331,952
214011-1 - PLANNING STL Type of Work: MODAL SYS						
Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$626,856	\$726,856	\$50,000	\$726,856	\$726,856
Total for Project 214011-1		\$626,856	\$726,856	\$50,000	\$726,856	\$726,856
213945-1 - PUBLIC TRANS Type of Work: TRANSPORT	SPORTATIO SYSTEMS PLANNING Fation Planning					
Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000
		0000 000	¢000 000	\$900,000	\$900,000	\$900,000
Total for Project 213945-1 213961-4 - RCI CONSULTA	ANT STATISTICS	\$900,000	\$900,000	φ900,000	ψ300,300 <u> </u>	
213961-4 - RCI CONSULTA Type of Work: CORRIDORA Phase Planning	SUBAREA PLANNING Funding Source State	2025 \$500,000	2026 \$500,000	2027 \$500,000	2028 \$500,000	2029 \$500,000
213961-4 - RCI CONSULTA Type of Work: CORRIDOR/	SUBAREA PLANNING Funding Source State	2025	2026	2027	2028	2029
213961-4 - RCI CONSULTA Type of Work: CORRIDORA Phase Planning	SUBAREA PLANNING Funding Source State G ACTIVITIES HPR PROG	2025 \$500,000	2026 \$500,000	2027 \$500,000	2028 \$500,000	2029 \$500,000
213961-4 - RCI CONSULTA Type of Work: CORRIDOR/ Phase Planning Total for Project 213961-4 403442-1 - SYS PLANNING	SUBAREA PLANNING Funding Source State G ACTIVITIES HPR PROG	2025 \$500,000	2026 \$500,000	2027 \$500,000	2028 \$500,000	2029 \$500,000 \$500,000
213961-4 - RCI CONSULTA Type of Work: CORRIDOR/ Phase Planning Total for Project 213961-4 403442-1 - SYS PLANNING Type of Work: TRANSPORT	SUBAREA PLANNING Funding Source State S ACTIVITIES HPR PROG FATION PLANNING	2025 \$500,000 \$500,000 2025 \$264,589	2026 \$500,000 \$500,000 2026 \$269,881	2027 \$500,000 \$500,000 2027 \$276,276	2028 \$500,000 \$500,000	2029 \$500,000 \$500,000 2029 \$1,115,844
213961-4 - RCI CONSULTA Type of Work: CORRIDOR/ Phase Planning Total for Project 213961-4 403442-1 - SYS PLANNING Type of Work: TRANSPORT	SUBAREA PLANNING Funding Source State S ACTIVITIES HPR PROG FATION PLANNING Funding Source	2025 \$500,000 \$500,000	2026 \$500,000 \$500,000	2027 \$500,000 \$500,000	2028 \$500,000 \$500,000	2029 \$500,000
213961-4 - RCI CONSULTA Type of Work: CORRIDOR/ Phase Planning Total for Project 213961-4 403442-1 - SYS PLANNING Type of Work: TRANSPORT	SUBAREA PLANNING Funding Source State S ACTIVITIES HPR PROG FATION PLANNING Funding Source Federal	2025 \$500,000 \$500,000 2025 \$264,589	2026 \$500,000 \$500,000 2026 \$269,881	2027 \$500,000 \$500,000 2027 \$276,276	2028 \$500,000 \$500,000 2028 \$1,363,231	2029 \$500,000 \$500,000 2029 \$1,115,844 \$331,954
213961-4 - RCI CONSULTA Type of Work: CORRIDOR/ Phase Planning Total for Project 213961-4 403442-1 - SYS PLANNING Type of Work: TRANSPORT Phase Planning	SUBAREA PLANNING Funding Source State State SACTIVITIES HPR PROG FATION PLANNING Funding Source Federal State	2025 \$500,000 \$500,000 2025 \$264,589 \$67,677	2026 \$500,000 \$500,000 2026 \$269,881 \$123,932	2027 \$500,000 \$500,000 2027 \$276,276 \$137,097	2028 \$500,000 \$500,000 2028 \$1,363,231 \$72,638	2029 \$500,000 \$500,000 2029 \$1,115,844 \$331,954
213961-4 - RCI CONSULTA Type of Work: CORRIDOR/ Phase Planning Total for Project 213961-4 403442-1 - SYS PLANNING Type of Work: TRANSPORT Phase Planning Total for Project 403442-1 213962-1 - TRAFFIC COUN	SUBAREA PLANNING Funding Source State State SACTIVITIES HPR PROG FATION PLANNING Funding Source Federal State	2025 \$500,000 \$500,000 2025 \$264,589 \$67,677 \$332,266	2026 \$500,000 \$500,000 2026 \$269,881 \$123,932 \$393,813	2027 \$500,000 \$500,000 2027 \$276,276 \$137,097 \$413,373	2028 \$500,000 \$500,000 2028 \$1,363,231 \$72,638 \$1,435,869	2029 \$500,000 \$500,000 2029 \$1,115,844 \$331,954 \$1,447,798
213961-4 - RCI CONSULTA Type of Work: CORRIDOR/ Phase Planning Total for Project 213961-4 403442-1 - SYS PLANNING Type of Work: TRANSPORT Phase Planning Total for Project 403442-1 213962-1 - TRAFFIC COUNType of Work: TRANSPORT	SUBAREA PLANNING Funding Source State State SACTIVITIES HPR PROG FATION PLANNING Funding Source Federal State STATION STATISTICS	2025 \$500,000 \$500,000 2025 \$264,589 \$67,677 \$332,266	2026 \$500,000 \$500,000 2026 \$269,881 \$123,932 \$393,813	2027 \$500,000 \$500,000 2027 \$276,276 \$137,097 \$413,373	2028 \$500,000 \$500,000 2028 \$1,363,231 \$72,638 \$1,435,869	2029 \$500,000 \$500,000 2029 \$1,115,844 \$331,954 \$1,447,798

