



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029



SUMMARY REPORT - DISTRICTWIDE

AS OF **10/11/2023-3:07 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 2  
PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029  
VISIT US AT [WWW.FDOT.GOV/WPPH/DISTRICT2](http://WWW.FDOT.GOV/WPPH/DISTRICT2)

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 11, 2023**

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Two

**DISTRICTWIDE**

**Fixed Capital Outlay**

**431453-5 - LAKE CITY DISTRICTWIDE ENVIRONMENTAL SITE RESTORATION**

Type of Work: FIXED CAPITAL OUTLAY

<b>Phase</b>	<b>Funding Source</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
Construction	State	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000
<b>Total for Project 431453-5</b>		<b>\$85,000</b>	<b>\$85,000</b>	<b>\$85,000</b>	<b>\$85,000</b>	<b>\$85,000</b>

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**DISTRICTWIDE**

**Freight Logistics And Passenger Operations Program: Aviation**

**216679-1 - AVIATION PROGRAM MANAGEMENT DISTRICTWIDE**

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

<b>Phase</b>	<b>Funding Source</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
Operations	State	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
<b>Total for Project 216679-1</b>		<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>

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**DISTRICTWIDE**

**Freight Logistics And Passenger Operations Program: Rail**

**217382-2 - RAIL PROGRAM SUPPORT**

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

<b>Phase</b>	<b>Funding Source</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
Operations	State	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
<b>Total for Project 217382-2</b>		<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>

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**DISTRICTWIDE**

**Freight Logistics And Passenger Operations Program: Transit**

**215260-1 - SURFACE PROGRAM MANAGEMENT**

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
<b>Total for Project 215260-1</b>		<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>

**427266-4 - COLUMBIA, HAMILTON & SUWANNEE FED SECT 5311 RURAL TRANSIT FUNDING**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal	\$934,288	\$962,317	\$991,185	\$1,020,921	\$1,051,549
	Local	\$934,288	\$962,317	\$991,185	\$1,020,921	\$1,051,549
<b>Total for Project 427266-4</b>		<b>\$1,868,576</b>	<b>\$1,924,634</b>	<b>\$1,982,370</b>	<b>\$2,041,842</b>	<b>\$2,103,098</b>

**439255-2 - SECTION 5339 RURAL BUS & FACILITIES D2-MATCH WITH TOLL REV CREDITS**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal	\$924,562				
<b>Total for Project 439255-2</b>		<b>\$924,562</b>				

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**DISTRICTWIDE**

**Highways**

**207823-3 - SR26 FROM EAST OF SR200(US301) TO SR21 IN PUTNAM COUNTY**

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$3,027,543				
	State	\$3,689,111				
<b>Total for Project 207823-3</b>		<b>\$6,716,654</b>				

**208371-4 - SR136 FROM I-75(SR93) IN SUWANNEE CNTY TO SR25(US41) IN HAMILTON CNTY**

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$836,682				
Construction	Federal			\$1,833,994		
	State			\$2,020,566		
<b>Total for Project 208371-4</b>		<b>\$836,682</b>		<b>\$3,854,560</b>		

**209674-2 - DRAINAGE BACKFLOW PREVENTERS AT VARIOUS LOCATIONS**

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$1,080,000				
<b>Total for Project 209674-2</b>		<b>\$1,080,000</b>				

**210986-1 - SIGNAL EQUIPMENTS FOR T.OPS**

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	State	\$250,000	\$250,000	\$250,000		
<b>Total for Project 210986-1</b>		<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>		

**210991-1 - D/W HAZARD WASTE CLEAN UP CAR CONTRACT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$50,000	\$50,000	\$50,000	\$100,000	\$100,000
<b>Total for Project 210991-1</b>		<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$100,000</b>	<b>\$100,000</b>

**210995-1 - CONSULTANT PE-LAB TESTING MAT. LAB**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$900,000	\$600,000	\$500,000	\$600,000	\$800,000
<b>Total for Project 210995-1</b>		<b>\$900,000</b>	<b>\$600,000</b>	<b>\$500,000</b>	<b>\$600,000</b>	<b>\$800,000</b>

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**210996-1 - CEI TESTING/MATERIAL OFFICE /CONSULTANTS**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$225,000	\$200,000	\$125,000	\$175,000	\$200,000
<b>Total for Project 210996-1</b>		<b>\$225,000</b>	<b>\$200,000</b>	<b>\$125,000</b>	<b>\$175,000</b>	<b>\$200,000</b>

**211024-1 - D/W LOCATION SURVEYS**

Type of Work: SPECIAL SURVEYS

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$1,200,000	\$1,200,000	\$1,200,000		
<b>Total for Project 211024-1</b>		<b>\$1,200,000</b>	<b>\$1,200,000</b>	<b>\$1,200,000</b>		

**211077-1 - CULTURAL RESOURCES CONTRACT**

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State	\$75,000	\$75,000	\$75,000	\$100,000	\$100,000
<b>Total for Project 211077-1</b>		<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$100,000</b>	<b>\$100,000</b>

**211079-3 - D/W SAFETY DESIGN**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
<b>Total for Project 211079-3</b>		<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>

**211079-7 - DISTRICTWIDE SAFETY DESIGN, ON-SYSTEM PROJECTS**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$1,500,000	\$1,500,000	\$1,500,000		
<b>Total for Project 211079-7</b>		<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>		

**211079-9 - DISTRICTWIDE SAFETY STUDIES & DESIGN**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$800,000	\$800,000	\$500,000	\$500,000	\$500,000
<b>Total for Project 211079-9</b>		<b>\$800,000</b>	<b>\$800,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>

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Highways

**211081-1 - T/O MINOR DESIGN**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
<b>Total for Project 211081-1</b>		<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>

**211083-1 - MGMT GENERAL CONSULTANT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State	\$1,300,000	\$1,300,000	\$400,000		
Preliminary Engineering	State	\$9,000,000	\$9,000,000	\$4,417,015		
Right of Way	State	\$6,400,000	\$6,400,000	\$1,500,000		
Construction	State	\$6,100,000	\$6,100,000	\$800,000		
Operations	State	\$1,200,000	\$292,055			
<b>Total for Project 211083-1</b>		<b>\$24,000,000</b>	<b>\$23,092,055</b>	<b>\$7,117,015</b>		

**211083-2 - MGMT GENERAL CONSULTANT NO2**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State	\$600,000	\$400,000	\$400,000		
Preliminary Engineering	State	\$1,400,000	\$800,000	\$800,000		
Right of Way	State	\$600,000	\$450,000	\$450,000		
Construction	State	\$900,000	\$400,000	\$400,000		
<b>Total for Project 211083-2</b>		<b>\$3,500,000</b>	<b>\$2,050,000</b>	<b>\$2,050,000</b>		

**211083-4 - MGMT GENERAL CONSULTANT - SAFETY PLANNING INITIATIVES ONLY**

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State	\$1,500,000	\$750,000			
<b>Total for Project 211083-4</b>		<b>\$1,500,000</b>	<b>\$750,000</b>			

**211185-1 - T/O D/W STUDIES**

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
<b>Total for Project 211185-1</b>		<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>

**408724-5 - DISTRICTWIDE SERVICE PATROL**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$6,971,000	\$7,113,000	\$7,353,000	\$9,590,000	\$9,906,470
<b>Total for Project 408724-5</b>		<b>\$6,971,000</b>	<b>\$7,113,000</b>	<b>\$7,353,000</b>	<b>\$9,590,000</b>	<b>\$9,906,470</b>



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**409311-6 - DISTRICTWIDE TRAFFIC OPS (TURN LANES & SIGNALS), PUSH BUTTON**

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$2,094,751	\$2,094,728	\$2,094,714	\$2,000,000	\$2,000,000
<b>Total for Project 409311-6</b>		<b>\$2,094,751</b>	<b>\$2,094,728</b>	<b>\$2,094,714</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>

**410753-1 - COMPLIANCE CONTRACT CEI**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$300,000	\$300,000			
<b>Total for Project 410753-1</b>		<b>\$300,000</b>	<b>\$300,000</b>			

**417735-2 - ITS EQUIPMENT REPLACEMENT - CONSULTANTS / GRANTS**

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	State	\$4,996,252	\$5,181,362			
<b>Total for Project 417735-2</b>		<b>\$4,996,252</b>	<b>\$5,181,362</b>			

**422938-2 - SR23(FIRST COAST XWAY) FROM: I-95(SR9) TO: SR15(US17)**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	Federal	\$27,836,545				
<b>Total for Project 422938-2</b>		<b>\$27,836,545</b>				

**422938-7 - SR23(FIRST COAST XWAY) FROM EAST OF CR16A (SPUR) TO EAST OF CR209**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2025	2026	2027	2028	2029
Design Build	State	\$3,920,000				
	Toll/Turnpike		\$1,473,290			
<b>Total for Project 422938-7</b>		<b>\$3,920,000</b>	<b>\$1,473,290</b>			

**424781-2 - PUSH BUTTON CONTRACT FOR LANDSCAPING PROJECTS**

Type of Work: LANDSCAPING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$339,300	\$334,050	\$334,050		
<b>Total for Project 424781-2</b>		<b>\$339,300</b>	<b>\$334,050</b>	<b>\$334,050</b>		

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**432430-1 - T/O TRAN SYS MGMT & OP CONTRACT INTRASTATE INTERSTATE**

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$200,000	\$200,000	\$200,000	\$200,000	
<b>Total for Project 432430-1</b>		<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	

**432430-2 - T/O TRAN SYS MGMT & OP CONTRACT INTRASTATE STATE HWY**

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$50,000	\$50,000	\$50,000		
<b>Total for Project 432430-2</b>		<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>		

**432430-3 - T/O TRAN SYS MGMT & OP CONTRACT NON INTRASTATE STATE HWY**

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$50,000	\$50,000	\$50,000		
<b>Total for Project 432430-3</b>		<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>		

**433811-1 - CONTINUING SERVICES CONSTRUCTION SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$500,000	\$500,000	\$500,000		
<b>Total for Project 433811-1</b>		<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>		

**433811-2 - D/W CEI WEST HYBRID CONST INSPECTION CONTRACT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$50,000	\$50,000	\$50,000		
<b>Total for Project 433811-2</b>		<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>		

**433811-3 - D/W CEI LAKE CITY CONST HYBRID INSPECTION CONTRACT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$50,000	\$50,000	\$50,000		
<b>Total for Project 433811-3</b>		<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>		

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**433811-5 - DISTRICT CONSTRUCTION CCEI SERVICES SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$200,000				
<b>Total for Project 433811-5</b>		<b>\$200,000</b>				

**434779-2 - D/W SAFETY STUDIES, DESIGN AND ROAD SAFETY AUDIT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
<b>Total for Project 434779-2</b>		<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>

**436289-1 - D/W CONSTRUCTABILITY REVIEW CONTRACT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$100,000	\$100,000	\$200,000		
<b>Total for Project 436289-1</b>		<b>\$100,000</b>	<b>\$100,000</b>	<b>\$200,000</b>		

**436289-2 - D/W CONSTRUCTABILITY REVIEW CONTRACT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$100,000	\$100,000			
<b>Total for Project 436289-2</b>		<b>\$100,000</b>	<b>\$100,000</b>			

**439043-1 - D/W TRAFFIC SIGNAL TIMING CONSULTANT CONTRACT**

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$400,000	\$400,000	\$400,000	\$400,000	
<b>Total for Project 439043-1</b>		<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	

**440103-2 - DISTRICT WIDE CAR TO PERFORM EMERGENCY SITUATIONS IN CONSTRUCTION**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$25,000	\$25,000	\$25,000		
<b>Total for Project 440103-2</b>		<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>		

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**Highways**

**440476-1 - DISTRICTWIDE TRAFFIC OPERATIONS STUDY**

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
<b>Total for Project 440476-1</b>		<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>

**440552-6 - DISTRICTWIDE SAFETY PUSH BUTTON, ON SYSTEM (4TH)**

Type of Work: SAFETY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$2,432,167	\$5,103,601	\$5,103,600	\$5,103,600	
<b>Total for Project 440552-6</b>		<b>\$2,432,167</b>	<b>\$5,103,601</b>	<b>\$5,103,600</b>	<b>\$5,103,600</b>	

**440552-7 - DISTRICTWIDE SAFETY PUSH BUTTON, ON SYSTEM (5TH)**

Type of Work: SAFETY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal					\$5,103,600
<b>Total for Project 440552-7</b>						<b>\$5,103,600</b>

**441119-1 - COMMUNITY TRAFFIC SAFETY PROGRAM STUDIES SUPPORT**

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
<b>Total for Project 441119-1</b>		<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>

**441220-2 - RACE TRACK ROAD AT SR5(US1)**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Railroad & Utilities	Federal		\$25,000	\$300,000		
Construction	Federal				\$7,080,456	
	State				\$2,820,000	
<b>Total for Project 441220-2</b>			<b>\$25,000</b>	<b>\$300,000</b>	<b>\$9,900,456</b>	

**447064-1 - SRA1A FROM MARINELAND TO FORT MATANZAS INLET**

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State			\$12,099,405		
<b>Total for Project 447064-1</b>				<b>\$12,099,405</b>		

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**Maintenance**

**214256-5 - NPDES PROGRAM**

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$3,698,000	\$3,809,000	\$3,927,000	\$4,053,000	\$5,390,490
<b>Total for Project 214256-5</b>		<b>\$3,698,000</b>	<b>\$3,809,000</b>	<b>\$3,927,000</b>	<b>\$4,053,000</b>	<b>\$5,390,490</b>

**214353-2 - MINOR PROJECTS MANAGEMENT/SHR2 CONCRETE DECK NATIONAL RESEARCH GRANT**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$750,000		\$750,000		\$750,000
<b>Total for Project 214353-2</b>		<b>\$750,000</b>		<b>\$750,000</b>		<b>\$750,000</b>

**214437-5 - TREE REMOVAL - DIXIE/LEVY/GILCHRIST**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$75,000	\$75,000	\$75,000		
<b>Total for Project 214437-5</b>		<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>		

**214723-6 - TAYLOR & LAFAYETTE COUNTIES SIDEWALK**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$175,000				
<b>Total for Project 214723-6</b>		<b>\$175,000</b>				

**214723-7 - TAYLOR & LAFAYETTE COUNTIES MITERED END SECTIONS**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$150,000				
<b>Total for Project 214723-7</b>		<b>\$150,000</b>				

**214814-1 - STATE INDEPTH(D) BRIDGE INSPECTION**

Type of Work: BRIDGE-ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$1,933,000		\$2,625,000		\$2,756,250
<b>Total for Project 214814-1</b>		<b>\$1,933,000</b>		<b>\$2,625,000</b>		<b>\$2,756,250</b>

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**214814-2 - BRIDGE INSPECTION(D) INTERSTATE SYSTEM**

Type of Work: BRIDGE-ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$2,830,000		\$2,971,500		\$3,120,075
<b>Total for Project 214814-2</b>		<b>\$2,830,000</b>		<b>\$2,971,500</b>		<b>\$3,120,075</b>

**214814-5 - STATE BRIDGE INSPECTION SUPPORT-NON INTERSTATE GEC**

Type of Work: BRIDGE-ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$475,000	\$475,000	\$489,500	\$503,460	\$519,045
<b>Total for Project 214814-5</b>		<b>\$475,000</b>	<b>\$475,000</b>	<b>\$489,500</b>	<b>\$503,460</b>	<b>\$519,045</b>

**214814-6 - STATE BRIDGE INSPECTION SUPPORT INTERSTATE GEC**

Type of Work: BRIDGE-ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$550,000	\$600,000	\$618,000	\$636,540	\$655,630
<b>Total for Project 214814-6</b>		<b>\$550,000</b>	<b>\$600,000</b>	<b>\$618,000</b>	<b>\$636,540</b>	<b>\$655,630</b>

**214818-1 - DW SIGN INSPECTION (D) NON-INTERSTATE**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State		\$945,000		\$992,250	
<b>Total for Project 214818-1</b>			<b>\$945,000</b>		<b>\$992,250</b>	

**214818-2 - DW SIGN INSPECTION (D) INTERSTATE SYSTEM**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State		\$1,365,000		\$1,433,750	
<b>Total for Project 214818-2</b>			<b>\$1,365,000</b>		<b>\$1,433,750</b>	

**214818-7 - DW TSMA/HMLP NON INTERSTATE INSPECTION**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$900,000	\$300,000	\$300,000	\$972,000	
<b>Total for Project 214818-7</b>		<b>\$900,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$972,000</b>	

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**214818-8 - DW TSM/HMLP INSPECTION INTERSTATE**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$350,000	\$125,000		\$300,000	
<b>Total for Project 214818-8</b>		<b>\$350,000</b>	<b>\$125,000</b>		<b>\$300,000</b>	

**214838-3 - DISTRICTWIDE-LG LOCAL GOVERNMENT BRIDGE INSPECTION**

Type of Work: BRIDGE-ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	Federal	\$40,000	\$1,135,000	\$40,000	\$1,190,000	\$40,000
<b>Total for Project 214838-3</b>		<b>\$40,000</b>	<b>\$1,135,000</b>	<b>\$40,000</b>	<b>\$1,190,000</b>	<b>\$40,000</b>

**214839-3 - DISTRICTWIDE LOCAL GOVERNMENT BRIDGE INSPECTION**

Type of Work: BRIDGE-ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	Federal	\$40,000	\$1,540,000	\$40,000	\$1,615,000	\$40,000
<b>Total for Project 214839-3</b>		<b>\$40,000</b>	<b>\$1,540,000</b>	<b>\$40,000</b>	<b>\$1,615,000</b>	<b>\$40,000</b>

**403699-1 - ITS OPERATION DISTRICTWIDE**

Type of Work: ITS SURVEILLANCE SYSTEM

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$6,893,000	\$7,120,000	\$12,529,000	\$14,478,000	\$19,483,440
<b>Total for Project 403699-1</b>		<b>\$6,893,000</b>	<b>\$7,120,000</b>	<b>\$12,529,000</b>	<b>\$14,478,000</b>	<b>\$19,483,440</b>

**410212-5 - LAKE CITY PRIMARY MAINT CONTRACTS**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$2,458,519	\$1,625,000	\$1,265,000		
<b>Total for Project 410212-5</b>		<b>\$2,458,519</b>	<b>\$1,625,000</b>	<b>\$1,265,000</b>		

**410212-6 - LAKE CITY INTERSTATE MAINT CONTRACTS**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$95,000	\$75,000	\$60,000		
<b>Total for Project 410212-6</b>		<b>\$95,000</b>	<b>\$75,000</b>	<b>\$60,000</b>		

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**410213-4 - GAINESVILLE MAINT ROUTINE MAINT CONTRACTS PRIMARY**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$4,991,473	\$2,373,523	\$2,050,000		
<b>Total for Project 410213-4</b>		<b>\$4,991,473</b>	<b>\$2,373,523</b>	<b>\$2,050,000</b>		

**410214-7 - ST AUGUSTINE MAINT CONTRACTS PRIMARY**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$5,992,725	\$4,598,971	\$2,355,012		
<b>Total for Project 410214-7</b>		<b>\$5,992,725</b>	<b>\$4,598,971</b>	<b>\$2,355,012</b>		

**410215-1 - PERRY MAINT ROUTINE MAINT. CONTRACTS PRIMARY**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$930,419	\$930,419	\$930,419		
<b>Total for Project 410215-1</b>		<b>\$930,419</b>	<b>\$930,419</b>	<b>\$930,419</b>		

**410215-5 - PERRY MAINT ROUTINE MAINT CONTRACTS PRIMARY**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$1,330,350	\$1,035,000	\$750,000		
<b>Total for Project 410215-5</b>		<b>\$1,330,350</b>	<b>\$1,035,000</b>	<b>\$750,000</b>		

**410216-2 - JACKSONVILLE MAINT INTERSTATE**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$8,657,580	\$8,657,784	\$9,345,993	\$132,339	\$113,385
<b>Total for Project 410216-2</b>		<b>\$8,657,580</b>	<b>\$8,657,784</b>	<b>\$9,345,993</b>	<b>\$132,339</b>	<b>\$113,385</b>

**410216-7 - JACKSONVILLE MAINT ROUTINE MAINT. CONTRACTS PRIMARY**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$12,116,311	\$12,232,315	\$9,601,203		
<b>Total for Project 410216-7</b>		<b>\$12,116,311</b>	<b>\$12,232,315</b>	<b>\$9,601,203</b>		



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**410216-8 - JACKSONVILLE MAINT ROUTINE MAINT. CONTRACTS INTERSTATE**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$905,000	\$905,000	\$755,000		
<b>Total for Project 410216-8</b>		<b>\$905,000</b>	<b>\$905,000</b>	<b>\$755,000</b>		

**410218-2 - CHIEFLAND MAINT. ROUTINE MAINT. CONTRACTS PRIMARY**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$1,504,800	\$2,025,000	\$1,925,000		
<b>Total for Project 410218-2</b>		<b>\$1,504,800</b>	<b>\$2,025,000</b>	<b>\$1,925,000</b>		

**410219-1 - DISTRICT-WIDE MAINT. ROUTINE MAINT. CONTRACTS PRIMARY**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$26,000	\$56,000	\$56,000		
<b>Total for Project 410219-1</b>		<b>\$26,000</b>	<b>\$56,000</b>	<b>\$56,000</b>		

**410219-4 - DISTRICT WIDE PRIMARY**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$318,737	\$300,000			
<b>Total for Project 410219-4</b>		<b>\$318,737</b>	<b>\$300,000</b>			

**410221-3 - BRIDGE MAINT M & O CONTRACTS PRIMARY**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$3,951,080	\$3,251,080	\$2,320,532		
<b>Total for Project 410221-3</b>		<b>\$3,951,080</b>	<b>\$3,251,080</b>	<b>\$2,320,532</b>		

**410221-4 - BRIDGE MAINT M & O CONTRACTS INTERSTATE**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$1,850,000	\$1,350,000	\$500,000		
<b>Total for Project 410221-4</b>		<b>\$1,850,000</b>	<b>\$1,350,000</b>	<b>\$500,000</b>		

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**410228-6 - I-10(SR8) AND I-75(SR93) ASSET MAINTENANCE (CONTRACTOR)**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$7,855,404	\$7,855,404	\$7,855,404	\$7,855,404	\$7,855,404
<b>Total for Project 410228-6</b>		<b>\$7,855,404</b>	<b>\$7,855,404</b>	<b>\$7,855,404</b>	<b>\$7,855,404</b>	<b>\$7,855,404</b>

**410228-7 - DISTRICTWIDE REST AREA ASSET MAINTENANCE (CONTRACTOR)**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$16,243,418	\$16,243,418	\$16,243,418	\$16,243,418	\$16,247,418
<b>Total for Project 410228-7</b>		<b>\$16,243,418</b>	<b>\$16,243,418</b>	<b>\$16,243,418</b>	<b>\$16,243,418</b>	<b>\$16,247,418</b>

**410888-1 - PREVENTATIVE MAINT. REPAIR CONTRACTS**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$972,000	\$870,000	\$70,000		
<b>Total for Project 410888-1</b>		<b>\$972,000</b>	<b>\$870,000</b>	<b>\$70,000</b>		

**424763-1 - LAKE CITY SIGN SHOP PROJECT SET UP FOR PURCHA SING SIGN SHEATHING**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$355,000	\$355,000	\$355,000	\$355,000	\$355,000
<b>Total for Project 424763-1</b>		<b>\$355,000</b>	<b>\$355,000</b>	<b>\$355,000</b>	<b>\$355,000</b>	<b>\$355,000</b>

**425267-1 - LANDSCAPING PURCHASES - OUTDOOR ADVERTISING MITIGATION**

Type of Work: OUTDOOR ADVERTISING MITIGATION

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	Local	\$80,000	\$80,000	\$80,000		
<b>Total for Project 425267-1</b>		<b>\$80,000</b>	<b>\$80,000</b>	<b>\$80,000</b>		

**427448-1 - NEW HIGHWAY LIGHTING AND ELECTRICAL UTILITY COSTS**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$50,000	\$50,000	\$50,000		
<b>Total for Project 427448-1</b>		<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>		

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**427448-2 - NEW ITS DEVICES AND ELECTRICAL UTILITY COST**

Type of Work: OTHER ITS

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$510,000	\$510,000	\$510,000	\$510,000	\$510,000
<b>Total for Project 427448-2</b>		<b>\$510,000</b>	<b>\$510,000</b>	<b>\$510,000</b>	<b>\$510,000</b>	<b>\$510,000</b>

**430905-1 - DW ENVIRONMENTAL IN HOUSE**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000
<b>Total for Project 430905-1</b>		<b>\$550,000</b>	<b>\$550,000</b>	<b>\$550,000</b>	<b>\$550,000</b>	<b>\$550,000</b>

**431138-1 - SW ALUMINUM SHOP & FABRICATION**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$355,000	\$355,000	\$355,000	\$355,000	\$355,000
<b>Total for Project 431138-1</b>		<b>\$355,000</b>	<b>\$355,000</b>	<b>\$355,000</b>	<b>\$355,000</b>	<b>\$355,000</b>

**443662-1 - ST AUGUSTINE MAINT CONTRACTS PRIMARY**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$453,590	\$319,727	\$110,951		
<b>Total for Project 443662-1</b>		<b>\$453,590</b>	<b>\$319,727</b>	<b>\$110,951</b>		

**443663-1 - LAKE CITY PRIMARY MAINT CONTRACTS**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$231,000	\$83,000	\$25,000		
<b>Total for Project 443663-1</b>		<b>\$231,000</b>	<b>\$83,000</b>	<b>\$25,000</b>		

**448224-1 - TREE TRIM/BRUSH REMOVAL LAKE CITY MAINTENANCE PRIMARY**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$237,380				
<b>Total for Project 448224-1</b>		<b>\$237,380</b>				

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**211065-2 - NHTSA - COMMUNITY TRAFFIC SAFETY TEAM (DISTRICT 2)**

Type of Work: SAFETY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
<b>Total for Project 211065-2</b>		<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>

**213940-1 - DIST WIDE NON PROJECT RELATED ACTIVITIES**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Administration	State	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000
<b>Total for Project 213940-1</b>		<b>\$40,000,000</b>	<b>\$40,000,000</b>	<b>\$40,000,000</b>	<b>\$40,000,000</b>	<b>\$40,000,000</b>

**417735-1 - ITS CONSULTANTS & GRANTS**

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$4,012,106	\$4,508,208	\$4,630,705	\$3,870,349	\$4,500,127
	Toll/Turnpike	\$536,122	\$560,426	\$577,239	\$594,758	\$689,452
<b>Total for Project 417735-1</b>		<b>\$4,548,228</b>	<b>\$5,068,634</b>	<b>\$5,207,944</b>	<b>\$4,465,107</b>	<b>\$5,189,579</b>

**430959-1 - D/W ENVIRONMENTAL CONTRACT**

Type of Work: ENV/DEMOGRAPHICS DATA COLLECT

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
<b>Total for Project 430959-1</b>		<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>

**435417-1 - ITS SYS MANAGER**

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$200,000	\$200,000	\$200,000		
<b>Total for Project 435417-1</b>		<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>		

**435417-2 - ITS NETWORK AND SOFTWARE CONSULTANT**

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$400,000	\$400,000	\$400,000		
<b>Total for Project 435417-2</b>		<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>		

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**447923-2 - DISTRICTWIDE ELECTRIC VEHICLE (EV) CHARGING PROGRAM**

Type of Work: ELECTRIC VEHICLE CHARGING

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal	\$1,500,000				
<b>Total for Project 447923-2</b>		<b>\$1,500,000</b>				

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**213945-1 - PUBLIC TRANSPORTATIO SYSTEMS PLANNING**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000
<b>Total for Project 213945-1</b>		<b>\$900,000</b>	<b>\$900,000</b>	<b>\$900,000</b>	<b>\$900,000</b>	<b>\$900,000</b>

**213961-3 - LAKE CITY PLANNING CONSULTANT**

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000
<b>Total for Project 213961-3</b>		<b>\$750,000</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$750,000</b>

**213961-4 - RCI CONSULTANT STATISTICS**

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
<b>Total for Project 213961-4</b>		<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>

**213961-5 - JAX-PLANNING CONSULTANT**

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$1,000,000	\$900,000	\$900,000	\$900,000	\$900,000
<b>Total for Project 213961-5</b>		<b>\$1,000,000</b>	<b>\$900,000</b>	<b>\$900,000</b>	<b>\$900,000</b>	<b>\$900,000</b>

**213961-6 - EFFICIENT TRANSPORTATION DECISION MAKING (ETDM)-ENVIR PROJ ANALYSIS**

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
<b>Total for Project 213961-6</b>		<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>

**213962-1 - TRAFFIC COUNTS**

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
<b>Total for Project 213962-1</b>		<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 11, 2023**

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Two

**DISTRICTWIDE**

**Transportation Planning**

**214011-1 - PLANNING STUDIES - VARIOUS**

Type of Work: MODAL SYSTEMS PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$626,856	\$726,856	\$50,000	\$726,856	\$726,856
<b>Total for Project 214011-1</b>		<b>\$626,856</b>	<b>\$726,856</b>	<b>\$50,000</b>	<b>\$726,856</b>	<b>\$726,856</b>

**403440-1 - PLANNING ACTIVITIES TRAN HPR PROG**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal	\$1,626,094	\$1,658,616	\$1,699,340	\$814,634	\$1,115,844
	State	\$366,523	\$351,727	\$362,635	\$72,638	\$331,952
<b>Total for Project 403440-1</b>		<b>\$1,992,617</b>	<b>\$2,010,343</b>	<b>\$2,061,975</b>	<b>\$887,272</b>	<b>\$1,447,796</b>

**403440-4 - PLANNING ACTIVITIES WORK PROG DEV & SCHEDULING**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$531,229	\$533,156	\$544,524	\$1,024,525	\$331,952
<b>Total for Project 403440-4</b>		<b>\$531,229</b>	<b>\$533,156</b>	<b>\$544,524</b>	<b>\$1,024,525</b>	<b>\$331,952</b>

**403441-1 - DATA COLLECTION ACTIVITIES HPR PROG**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal	\$1,201,919	\$1,225,957	\$1,241,927	\$1,104,029	\$1,115,844
	State	\$135,288	\$137,302	\$149,078	\$72,638	\$331,952
<b>Total for Project 403441-1</b>		<b>\$1,337,207</b>	<b>\$1,363,259</b>	<b>\$1,391,005</b>	<b>\$1,176,667</b>	<b>\$1,447,796</b>

**403442-1 - SYS PLANNING ACTIVITIES HPR PROG**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal	\$264,589	\$269,881	\$276,276	\$1,363,231	\$1,115,844
	State	\$67,677	\$123,932	\$137,097	\$72,638	\$331,954
<b>Total for Project 403442-1</b>		<b>\$332,266</b>	<b>\$393,813</b>	<b>\$413,373</b>	<b>\$1,435,869</b>	<b>\$1,447,798</b>

**425779-1 - GIS PLANNING OPERATING CONSULTANT**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$34,301	\$34,301	\$34,301	\$34,301	
<b>Total for Project 425779-1</b>		<b>\$34,301</b>	<b>\$34,301</b>	<b>\$34,301</b>	<b>\$34,301</b>	