DISTRICT 2



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029

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SUMMARY REPORT - CLAY COUNTY

AS OF 10/11/2023-3:07 PM SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 2 PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029 VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT2

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 11, 2023

July 1, 2024 through June 30, 2029 Florida Department of Transportation - District Two

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|--|---|---|---|--|--|---|
| Capital | State | \$450,000 | \$2,137,500 | \$1,664,300 | 2020 | |
| Total for Project 411572-8 | | \$450,000 | \$2,137,500 | \$1,664,300 | | |
| 411572-9 - KEYSTONE APT Type of Work: AVIATION PR | DESIGN & CONST RWY 5/23 REHAE | 3 PFL0014355 | | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 202 |
| Capital | Federal | | | \$5,400,000 | | |
| | State | | | \$600,000 | | |
| Total for Project 411572-9 | | | | \$6,000,000 | | |
| Type of Work: AVIATION PR | | 2025 | 2026 | 2027 | 2028 | 202 |
| | Funding Source | 2025 | 2020 | | | \$540.00 |
| | Federal | 2025 | 2020 | | | . , |
| Capital Total for Project 436362-2 440352-1 - KEYSTONE APT | Federal State DESIGN & CONSTRUCT 10 UNIT T-H | | | | | \$60,000 |
| Capital Total for Project 436362-2 440352-1 - KEYSTONE APT Type of Work: AVIATION RE Phase Capital | Federal State DESIGN & CONSTRUCT 10 UNIT T-H | | | 2027 \$700,000 | 2028 \$500,000 | \$60,00 \$600,00 |
| Capital Total for Project 436362-2 440352-1 - KEYSTONE APT Type of Work: AVIATION RE Phase Capital | Federal State DESIGN & CONSTRUCT 10 UNIT T-H VENUE/OPERATIONAL Funding Source | IANGER PFL001 | 1450 | 2027 | 2028 | \$60,000 \$600,00 0 |
| Capital Total for Project 436362-2 440352-1 - KEYSTONE APT Type of Work: AVIATION RE Phase Capital Total for Project 440352-1 441158-2 - KEYSTONE APT | Federal State DESIGN & CONSTRUCT 10 UNIT T-H VENUE/OPERATIONAL Funding Source State PURCHASE EQUIPMENT PFL001438 | ANGER PFL001 2025 | 1450 | 2027 \$700,000 | 2028 \$500,000 | \$60,00 \$600,00 |
| Capital Total for Project 436362-2 440352-1 - KEYSTONE APT Type of Work: AVIATION RE Phase Capital Total for Project 440352-1 441158-2 - KEYSTONE APT Type of Work: AVIATION RE | Federal State DESIGN & CONSTRUCT 10 UNIT T-H VENUE/OPERATIONAL Funding Source State PURCHASE EQUIPMENT PFL001438 | ANGER PFL001 2025 | 1450 | 2027 \$700,000 | 2028 \$500,000 | \$60,00 \$600,00 202 |
| Capital Total for Project 436362-2 440352-1 - KEYSTONE APT Type of Work: AVIATION RE Phase Capital Total for Project 440352-1 441158-2 - KEYSTONE APT Type of Work: AVIATION RE Phase Capital Capital | Federal State DESIGN & CONSTRUCT 10 UNIT T-H VENUE/OPERATIONAL Funding Source State PURCHASE EQUIPMENT PFL001438 VENUE/OPERATIONAL | HANGER PFL001 2025 54 | 2026 | 2027 \$700,000 \$700,000 | 2028 \$500,000 \$500,000 | \$60,000 \$600,000 2029 \$300,000 |
| Type of Work: AVIATION RE Phase Capital Total for Project 440352-1 | Federal State DESIGN & CONSTRUCT 10 UNIT T-H VENUE/OPERATIONAL Funding Source State PURCHASE EQUIPMENT PFL001438 VENUE/OPERATIONAL Funding Source | HANGER PFL001 2025 54 | 2026 | 2027 \$700,000 \$700,000 | 2028 \$500,000 \$500,000 | \$60,000 \$600,000 2029 2029 \$300,000 |
| Capital Total for Project 436362-2 440352-1 - KEYSTONE APT Type of Work: AVIATION RE Phase Capital Total for Project 440352-1 441158-2 - KEYSTONE APT Type of Work: AVIATION RE Phase Capital Total for Project 441158-2 | Federal State DESIGN & CONSTRUCT 10 UNIT T-F EVENUE/OPERATIONAL Funding Source State PURCHASE EQUIPMENT PFL001438 EVENUE/OPERATIONAL Funding Source State State | HANGER PFL001 2025 54 2025 | 2026 | 2027 \$700,000 \$700,000 | 2028 \$500,000 \$500,000 | \$540,000 \$600,000 \$600,000 2029 2029 \$300,000 \$300,000 |
| Capital Total for Project 436362-2 440352-1 - KEYSTONE APT Type of Work: AVIATION RE Phase Capital Total for Project 440352-1 441158-2 - KEYSTONE APT Type of Work: AVIATION RE Phase Capital Total for Project 441158-2 442035-1 - KEYSTONE APK Type of Work: AVIATION SA | Federal State DESIGN & CONSTRUCT 10 UNIT T-F EVENUE/OPERATIONAL Funding Source State PURCHASE EQUIPMENT PFL001438 EVENUE/OPERATIONAL Funding Source State State | HANGER PFL001 2025 54 2025 | 2026 | 2027 \$700,000 \$700,000 | 2028 \$500,000 \$500,000 | \$60,000 \$600,000 2029 2029 \$300,000 |
| Capital Total for Project 436362-2 440352-1 - KEYSTONE APT Type of Work: AVIATION RE Phase Capital Total for Project 440352-1 441158-2 - KEYSTONE APT Type of Work: AVIATION RE Phase Capital Total for Project 441158-2 442035-1 - KEYSTONE APK Type of Work: AVIATION SA Phase | Federal State DESIGN & CONSTRUCT 10 UNIT T-F EVENUE/OPERATIONAL Funding Source State PURCHASE EQUIPMENT PFL001438 EVENUE/OPERATIONAL Funding Source State CINSTALL WEATHER SYSTEM PFL00 FETY PROJECT Funding Source Federal | HANGER PFL001 2025 54 2025 010612 | 2026 2026 2026 2026 \$270,000 | 2027 \$700,000 \$700,000 2027 | 2028 \$500,000 \$500,000 2028 | \$60,000 \$600,000 2029 \$300,000 \$300,000 |
| Capital Total for Project 436362-2 440352-1 - KEYSTONE APT Type of Work: AVIATION RE Phase Capital Total for Project 440352-1 441158-2 - KEYSTONE APT Type of Work: AVIATION RE Phase Capital Total for Project 441158-2 442035-1 - KEYSTONE APK | Federal State DESIGN & CONSTRUCT 10 UNIT T-F VENUE/OPERATIONAL Funding Source State VENUE/OPERATIONAL Funding Source State CINSTALL WEATHER SYSTEM PFLOU FETY PROJECT Funding Source | HANGER PFL001 2025 54 2025 010612 | 2026 | 2027 \$700,000 \$700,000 2027 | 2028 \$500,000 \$500,000 2028 | \$60,000 \$600,000 2029 \$300,000 \$300,000 |



| CLAY COUNTY | Freight Logistics And Passenger Operations Program: Aviation |
|-------------|--|
| | |

445982-1 - KEYSTONE APT FUEL FARM EXPANSION

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|-----------|------|------|------|------|
| Capital | State | \$450,000 | | | | |
| Total for Project 445982-1 | | \$450,000 | | | | |

445982-2 - KEYSTONE APT PURCHASE GENERATORS FOR FUEL FARM & FBO PFL0012608

Type of Work: AVIATION SAFETY PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|-----------|------|------|------|------|
| Capital | State | \$200,000 | | | | |
| Total for Project 445982-2 | | \$200,000 | | | | |

445983-1 - KEYTONE APT PURCHASE NEW JET A FUEL TRUCK

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|-----------|------|------|------|------|
| Capital | State | \$300,000 | | | | |
| Total for Project 445983-1 | | \$300,000 | | | | |

446149-1 - KEYSTONE AIRPARK DESIGN & CONSTRUCT HANGAR

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|------|------|------|------|-----------|
| Capital | State | | | | · | \$150,000 |
| Total for Project 446149-1 | | | | | | \$150,000 |

446150-1 - KEYSTONE AIRPORT MASTER PLAN UPDATE

Type of Work: AVIATION CAPACITY PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|-----------|------|------|------|------|
| Capital | Federal | \$585,000 | | | | |
| | State | \$65,000 | | | | |
| Total for Project 446150-1 | | \$650,000 | | | | |
| | | | | | | |



| CLAY COUNTY | Freight Logistics And Passenger Operations Program: Transit |
|-------------|---|

445647-1 - CLAY COUNTY FED SECT 5311 RURAL TRANSIT JTA Type of Work: OPERATING/ADMIN. ASSISTANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|-----------|-----------|-----------|-----------|-----------|
| Operations | Federal | \$277,865 | \$286,201 | \$294,787 | \$303,631 | \$312,740 |
| | Local | \$277,865 | \$286,201 | \$294,787 | \$303,631 | \$312,740 |
| Total for Project 445647-1 | | \$555,730 | \$572,402 | \$589,574 | \$607,262 | \$625,480 |



| CLAY COUNTY | | | | | | Highways |
|--|--------------------------|--------------------|--------------|------|------|----------|
| 208177-3 - SR15(US17) FROM TH Type of Work: RESURFACING | IE PUTNAM COUNTY LINE TO | SWEAT ROAD | | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 202 |
| Construction | Federal | \$8,608,106 | | | | |
| | State | \$5,128,507 | | | | |
| Total for Project 208177-3 | | \$13,736,613 | | | | |
| 208200-5 - SR16 FROM SR21 TO Type of Work: RESURFACING | SR15(US17) | | | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 202 |
| Railroad & Utilities | State | \$50,000 | | | | |
| Construction | Federal | | \$7,109,908 | | | |
| | State | | \$7,357,619 | | | |
| Total for Project 208200-5 | | \$50,000 | \$14,467,527 | | | |
| 208202-5 - SR15(US17) FROM OA Type of Work: RESURFACING | AK STREET TO BLACK CREE | к | | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 202 |
| Construction | Federal | \$11,132,457 | | | | |
| | State | \$2,674,477 | | | | |
| | Slale | Ψ <u></u> ,01+,+11 | | | | |

208203-3 - SR230 FROM BRADFORD COUNTY LINE TO SR16

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|-----------|------|-------------|------|------|
| Preliminary Engineering | Federal | \$118,319 | | | | |
| | State | \$177,479 | | | | |
| Construction | Federal | | | \$3,019,777 | | |
| | State | | | \$615,635 | | |
| Total for Project 208203-3 | | \$295,798 | | \$3,635,412 | | |

208228-3 - SR15(US17)PARK AVE FROM DOCTORS INLET BRIDGE TO WELLS ROAD

Type of Work: RESURFACING

| Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------|---------|-------------|---|---|---|
| Federal | | \$7,450,925 | | | |
| State | | \$1,727,218 | | | |
| | | \$9,178,143 | | | |
| | Federal | Federal | Federal \$7,450,925 State \$1,727,218 | Federal \$7,450,925 State \$1,727,218 | Federal \$7,450,925 State \$1,727,218 |



| 413530-1 - D2 CLAY COUNTY TR Type of Work: TRAFFIC CONTRO | | AGREEMENT | | | | |
|--|-----------------|-----------|-----------|-----------|-----------|-----------|
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| Operations | State | \$454,357 | \$467,987 | \$482,495 | \$497,452 | \$512,874 |
| Total for Project 413530-1 | | \$454,357 | \$467,987 | \$482,495 | \$497,452 | \$512,874 |
| Type of Work: MATERIAL TESTIN Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| Construction | State | \$850,000 | | | | |
| Total for Project 430352-3 | | \$850,000 | | | | |
| 445571-1 - EVERGREEN LN FRO Type of Work: PEDESTRIAN SAFE | ETY IMPROVEMENT | | | 0007 | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| Construction | Federal | \$817,679 | | | | |
| Total for Project 445571-1 | | \$817,679 | | | | |
| | | | | | | |

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|--------------|------|------|------|------|
| Construction | Federal | \$8,270,561 | | | | |
| | State | \$2,662,682 | | | | |
| Total for Project 446808-2 | | \$10,933,243 | | | | |

447119-2 - SR21(BLANDING BLVD) OVER LITTLE BLACK CREEK BRIDGE #710056 & 710057

Type of Work: BRIDGE-REPAIR/REHABILITATION

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|------|------|-------------|------|------|
| Construction | State | | | \$8,038,507 | | |
| Total for Project 447119-2 | | | | \$8,038,507 | | |
| | | | | | | |



| CLAY COUNTY | | | | | | Maintenance |
|-------------------------------------|----------------|-----------|-----------|-----------|-----------|-------------|
| 214388-4 - CLAY COUNTY ROUTINE M | | | | | | |
| Type of Work: ROUTINE MAINTENANCI | E | | | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| Bridge/Roadway/Contract Maintenance | State | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 |
| Total for Project 214388-4 | | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 |
| | | | | | | |
| 414416-1 - LIGHTING AGREEMENTS C | LAY COUNTY | | | | | |
| Type of Work: LIGHTING | | | | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| Bridge/Roadway/Contract Maintenance | State | \$360,390 | \$371,199 | | | |
| Total for Project 414416-1 | | \$360,390 | \$371,199 | | | |

