



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029



SUMMARY REPORT - ALACHUA COUNTY

AS OF **10/11/2023-3:07 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 2
PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029
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Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 11, 2023

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ALACHUA COUNTY

Fixed Capital Outlay

444863-1 - GAINESV ST MTLs OFC - HVAC DUST COLLECTION SYSTEM MAINTENANCE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
Total for Project 444863-1		\$40,000	\$40,000	\$40,000	\$40,000	\$40,000

448273-1 - GAINESV ST MTLs OFC - UNINTERRUPTABLE POWER SUPPLY (UPS)

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$300,000	\$300,000	\$200,000		
Total for Project 448273-1		\$300,000	\$300,000	\$200,000		

449976-6 - GAINESVILLE MAINTENANCE NEW SHOP CANOPY

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$245,000				
Total for Project 449976-6		\$245,000				

450286-1 - GAINESVILLE SMO - AIR HANDLERS REPLACEMENT (BLDG D/E)

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$100,000				
Total for Project 450286-1		\$100,000				

450287-1 - GAINESVILLE SMO - GENERATOR CONVERSION - DIESEL TO NATURAL GAS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$300,000				
Total for Project 450287-1		\$300,000				

450293-1 - SMO-RAISED MEDIAN WITH POST FOR CARD READER BETWEEN SMO/MAINTENANCE YD

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State			\$100,000		
Total for Project 450293-1				\$100,000		

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Fixed Capital Outlay

450294-1 - SMO RENOVATIONS-BLDG A 2ND FLOOR (APT CONTROL & MONITOR SYSTEM)

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$500,000			
Total for Project 450294-1			\$500,000			

450295-1 - SMO SECURITY - ADD BOLLARDS (BLDG C) AND HAZMAT ROOM

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$43,000				
Total for Project 450295-1		\$43,000				

450296-1 - SMO - SECURITY BOLLARDS (BLDG A/B)

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$43,000				
Total for Project 450296-1		\$43,000				

450297-1 - SMO - SECURITY - BOLLARDS (BLDG D)

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$43,000				
Total for Project 450297-1		\$43,000				

450298-1 - SMO - SECURITY - BOLLARDS (BLDG E)

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$43,000				
Total for Project 450298-1		\$43,000				

452101-1 - BOILER REPLACEMENT BUILDINGS D/E (DESIGN AND CONSTRUCTION)

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$100,000	\$100,000			
Total for Project 452101-1		\$100,000	\$100,000			

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Freight Logistics And Passenger Operations Program: Aviation

428830-1 - GAINESVILLE REGIONAL AIRPORT FUEL FACILITY PFL0008725

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local	\$500,000	\$500,000			
	State	\$500,000	\$500,000			
Total for Project 428830-1		\$1,000,000	\$1,000,000			

428832-1 - GAINESVILLE REGIONAL APT AIRFIELD DRAINAGE IMPROVEMENTS PFL008733

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local		\$200,000			
	State		\$200,000			
Total for Project 428832-1			\$400,000			

429036-2 - GAINESVILLE REGIONAL APT DESIGN & CONSTRUCT NEW GA TERMINAL PFL0013433

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal		\$13,050,000			
	Local		\$725,000			
	State		\$725,000			
Total for Project 429036-2			\$14,500,000			

429303-2 - GAINESVILLE REG APT DESIGN & CONST T-HANGARS & TAXILANES PFL0014358

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local					\$1,500,000
	State					\$1,500,000
Total for Project 429303-2						\$3,000,000

432958-2 - GAINESVILLE REGIONAL APT DESIGN & CONSTRUCT TWY E CONNECTOR PFL0013968

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal		\$1,665,000			
	Local		\$92,500			
	State		\$92,500			
Total for Project 432958-2			\$1,850,000			

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Freight Logistics And Passenger Operations Program: Aviation

434921-2 - GAINESVILLE REGIONAL APT DESIGN & CONSTRUCT BULK HANGAR PFL0010364

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local				\$1,000,000	
	State				\$1,000,000	
Total for Project 434921-2					\$2,000,000	

436594-2 - GAINESVILLE REG APT LAND ACQ TO FACILITATE OBSTACLE REMOVAL PFL0012818

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal					\$3,600,000
	Local					\$200,000
	State					\$200,000
Total for Project 436594-2						\$4,000,000

436594-3 - GAINESVILLE REGIONAL APT COMMERCIAL APRON EXPANSION PFL0013966

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal	\$9,000,000			\$5,859,000	
	Local	\$500,000			\$325,500	
	State	\$500,000			\$325,500	
Total for Project 436594-3		\$10,000,000			\$6,510,000	

438739-2 - GAINESVILLE REG APT DESIGN & CONSTRUCT TXWY C PFL0012567

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal		\$3,690,000			
	Local		\$205,000			
	State		\$205,000			
Total for Project 438739-2			\$4,100,000			

440038-1 - GAINESVILLE REGIONAL APT DESIGN & REHAB GA ACCESS ROAD PFL0010658

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local	\$172,500				
	State	\$172,500				
Total for Project 440038-1		\$345,000				

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Freight Logistics And Passenger Operations Program: Aviation

440049-1 - GAINSVILLE REG APT PURCHASE EQUIP FOR MAINT & WILDLIFE MGMT PFL11297

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local				\$175,000	
	State				\$175,000	
Total for Project 440049-1					\$350,000	

443800-1 - GAINSVILLE REGIONAL APT PURCHASE AIRFIELD EQUIPMENT PFL0011688

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local	\$60,000				
	State	\$60,000				
Total for Project 443800-1		\$120,000				

443801-1 - GAINSVILLE REGIONAL APT INTERNAL SERVICE RD EXPANSION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal		\$261,000			
	Local		\$14,500			
	State		\$14,500			
Total for Project 443801-1			\$290,000			

443803-1 - GAINSVILLE REGIONAL APT MAINTENANCE FACILITY PH 1

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local			\$675,000		
	State			\$675,000		
Total for Project 443803-1				\$1,350,000		

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Freight Logistics And Passenger Operations Program: Transit

215546-2 - GAINESVILLE RTS SECTION 5307 FORMULA GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	
	Local	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	
Total for Project 215546-2		\$3,600,000	\$3,600,000	\$3,600,000	\$3,600,000	

404026-1 - GAINESVILLE RTS SEC 5307 FORMULA GRANT MISC CAPITAL PURCHASES

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal	\$4,200,000	\$4,200,000	\$4,200,000	\$4,200,000	
	Local	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000	
Total for Project 404026-1		\$5,250,000	\$5,250,000	\$5,250,000	\$5,250,000	

411757-1 - GAINESVILLE RTS STATE BLOCK GRANT OPERATING FUNDS

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Local	\$2,065,764	\$2,127,737	\$2,191,569	\$2,257,316	\$2,325,036
	State	\$2,065,764	\$2,127,737	\$2,191,569	\$2,257,316	\$2,325,036
Total for Project 411757-1		\$4,131,528	\$4,255,474	\$4,383,138	\$4,514,632	\$4,650,072

427250-1 - ALACHUA COUNTY FED SEC 5311 RURAL TRANSIT FUNDING

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal	\$466,951	\$480,960	\$495,389	\$510,251	\$525,558
	Local	\$466,951	\$480,960	\$495,389	\$510,251	\$525,558
Total for Project 427250-1		\$933,902	\$961,920	\$990,778	\$1,020,502	\$1,051,116

441520-1 - ALACHUA CO RTS TRANSIT IMPROVEMENT SECTION 5339

Type of Work: TRANSIT IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal	\$364,001	\$364,001	\$364,001	\$364,001	
	Local	\$91,000	\$91,000	\$91,000	\$91,000	
Total for Project 441520-1		\$455,001	\$455,001	\$455,001	\$455,001	

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Highways

207555-4 - SR24A/SR226(SW16TH AVE) FROM SR24(ARCHER RD) TO SR331(SE WILLISTON RD)

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$997,473				
Construction	Federal			\$4,217,524		
	State			\$430,081		
Total for Project 207555-4		\$997,473		\$4,647,605		

207611-5 - SR222(NW39TH AVE) FROM NW 43RD STREET TO NW 24TH BLVD

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$1,826,185				
	Local	\$66,885				
	State	\$2,424,144				
Total for Project 207611-5		\$4,317,214				

207648-6 - US441(N/MLK MEM HWY) FROM NW 125TH STREET TO WEST OF NW 129TH TERRACE

Type of Work: SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$500,601				
Construction	Federal			\$575,108		
Total for Project 207648-6		\$500,601		\$575,108		

207648-7 - SR20(US441)N MLK MEM HWY FROM CR2054 TO NW 167TH BLVD

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Railroad & Utilities	Federal	\$50,000				
Construction	Federal		\$4,676,062			
	State		\$4,143,939			
Total for Project 207648-7		\$50,000	\$8,820,001			

207658-3 - SR26(W UNIVERSITY AVE) FROM SR26A(SW 2ND AVE) TO SR25(US441)SW 13TH ST

Type of Work: LIGHTING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$832,863				
Construction	State				\$4,425,732	
Total for Project 207658-3		\$832,863			\$4,425,732	

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Highways

207668-3 - SR26(NEWBERRY RD) FROM WEST OF CR241 SOUTH TO WEST OF I-75(SR93)

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$11,514,672				
	State	\$2,364,171				
Total for Project 207668-3		\$13,878,843				

207712-6 - SR121(34TH STREET) FROM SR331(SE WILLISTON RD) TO NW 16TH BLVD

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$1,844,399				
Construction	Federal			\$5,108,933		
	State			\$8,525,190		
Total for Project 207712-6		\$1,844,399		\$13,634,123		

207761-2 - SR26 AT HATCHET CREEK BRIDGE #260033

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	State	\$1,265				
Construction	State	\$5,091,991				
Total for Project 207761-2		\$5,093,256				

207779-3 - SR45(US27) FROM SW15TH AVENUE TO SR25(US441)

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Railroad & Utilities	Federal	\$50,000				
Construction	Federal		\$3,031,217			
	State		\$8,782,210			
Total for Project 207779-3		\$50,000	\$11,813,427			

207794-3 - SR200(US301) FROM SR20 TO SR26

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$14,952,067				
	State	\$3,972,139				
Total for Project 207794-3		\$18,924,206				

207794-4 - SR200(US301) AT SE 57TH AVE

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	Federal	\$126,744				
Total for Project 207794-4		\$126,744				

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207798-8 - SR45(US27) FROM SR24(ARCHER RD) TO SW 15TH AVENUE

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$1,577,540				
Construction	Federal			\$3,922,795		
	State			\$4,289,793		
Total for Project 207798-8		\$1,577,540		\$8,212,588		

207817-5 - SR26(W UNIVERSITY AVE) FROM SW 38TH ST TO GALE LEMERAND DR

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$1,098,827				
Construction	Federal			\$2,206,012		
	State			\$1,688,931		
Total for Project 207817-5		\$1,098,827		\$3,894,943		

207850-2 - SR26 CORRIDOR FROM GILCHRIST C/L TO CR26A E OF NEWBERRY

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	State	\$6,244,100	\$2,218,969	\$98,380		
Railroad & Utilities	State			\$7,500,112		
Construction	Local			\$8,881		
	State			\$57,260,260		
Total for Project 207850-2		\$6,244,100	\$2,218,969	\$64,867,633		

211209-2 - NW 43RD ST NORTH OF NW16TH BLVD AND NW 23RD AVE

Type of Work: MEDIAN MODIFICATION

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$235,987				
Construction	Federal			\$1,151,665		
Total for Project 211209-2		\$235,987		\$1,151,665		

214952-2 - I-75(SR93) NB ALACHUA COUNTY REST AREA

Type of Work: REST AREA

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State				\$2,200,000	
Total for Project 214952-2					\$2,200,000	

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413517-1 - D2-ALACHUA COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$1,212,691	\$1,249,071	\$1,287,794	\$1,327,714	\$1,368,872
Total for Project 413517-1		\$1,212,691	\$1,249,071	\$1,287,794	\$1,327,714	\$1,368,872

423071-3 - I-75(SR93) @ SR121

Type of Work: INTERCHANGE - ADD LANES

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	Federal	\$2,206,154				
Total for Project 423071-3		\$2,206,154				

423071-5 - I-75(SR93) FROM: SOUTH OF CR234 TO: SOUTH OF SR121(WILLISTON ROAD)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State			\$1,550,000		
Total for Project 423071-5				\$1,550,000		

427326-2 - NW 141ST STREET AND NW 166TH PLACE

Type of Work: SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$83,614				
Construction	Federal			\$421,803		
Total for Project 427326-2		\$83,614		\$421,803		

432240-3 - SW 170TH/SW 134TH TO US41

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal		\$337,881			
Total for Project 432240-3			\$337,881			

432240-4 - SR24(US441)SW13TH/MLK JR HWY FROM MUSEUM ROAD TO INNER ROAD

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal		\$452,794			
Construction	Federal				\$2,888,176	
Total for Project 432240-4			\$452,794		\$2,888,176	

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434318-2 - SR200(US301) FROM THE MARION COUNTY LINE TO NORTH OF 203RD STREET

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$5,977,650				
	State	\$4,476,859				
Total for Project 434318-2		\$10,454,509				

435889-1 - SR120(NW 23 AVE) & SR25(US441)(NW 13 ST)

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State				\$2,413,303	
Total for Project 435889-1					\$2,413,303	

435890-1 - SR331 AT SE 4TH AVE, SE 2ND AVE, SR26, NE 16TH AVE, SR120

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Local				\$12,056	
	State				\$4,896,037	
Total for Project 435890-1					\$4,908,093	

439176-1 - SR45(US41) FROM SW 15TH AVE TO SOUTH OF SR26

Type of Work: SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal			\$654,750		
Total for Project 439176-1				\$654,750		

439489-2 - SR24(NE WALDO RD) FROM SOUTH OF SR26 TO NORTH OF SR222

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$7,072,791				
	Local	\$30,056				
	State	\$617,529				
Total for Project 439489-2		\$7,720,376				

443638-1 - SR24(ARCHER ROAD) FROM SOUTHWEST 16TH AVENUE TO SOUTHWEST 13TH STREET

Type of Work: LANDSCAPING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State		\$265,000			
Construction	State				\$1,336,680	
Total for Project 443638-1			\$265,000		\$1,336,680	

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Highways

443695-1 - SR20 W ON-RAMP IN HAWTHORNE RR CROSSING NUMBER 927690S

Type of Work: RAILROAD CROSSING

Phase	Funding Source	2025	2026	2027	2028	2029
Railroad & Utilities	State	\$361,504				
Total for Project 443695-1		\$361,504				

443701-1 - SR20 EAST ON-RAMP IN HAWTHORNE RR CROSSING #625010J

Type of Work: RAILROAD CROSSING

Phase	Funding Source	2025	2026	2027	2028	2029
Railroad & Utilities	State		\$450,000			
Total for Project 443701-1			\$450,000			

445573-1 - NW 45TH DR FROM BLACK FOREST WAY TO C.W. NORTON ELEM SCHOOL.

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$360,646			
Total for Project 445573-1			\$360,646			

447032-2 - SR222(39TH AVE) FROM W OF I-75 TO SR121(NW 34TH ST)

Type of Work: LANDSCAPING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State		\$1,059,359			
Construction	State			\$1,896,649		
Total for Project 447032-2			\$1,059,359	\$1,896,649		

447203-1 - SR24(KENNARD ST) IN WALDO FROM NE 148TH AVE TO NE 144TH AVE

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$616,252				
	State	\$149,266				
Construction	Federal			\$5,843,763		
	State			\$471,302		
Total for Project 447203-1		\$765,518		\$6,315,065		

447233-2 - CITY OF GAINESVILLE; MULTIPLE LOCATIONS

Type of Work: SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$590,000			
Total for Project 447233-2			\$590,000			

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Highways

447476-1 - CR231 AT NW156TH AVENUE

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$632,417			
Total for Project 447476-1			\$632,417			

449844-1 - SR24(SW ARCHER RD) AT SR121(SW34TH ST)

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	State	\$35,711				
Construction	Federal					\$2,040,122
Total for Project 449844-1		\$35,711				\$2,040,122

449844-2 - SR24(ARCHER RD) AT SW 143RD ST AND SW 111TH TERR

Type of Work: ADD LEFT TURN LANE(S)

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$2,505,950				
Total for Project 449844-2		\$2,505,950				

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Maintenance

214301-4 - ALACHUA

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
Total for Project 214301-4		\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000

214301-5 - ALACHUA COUNTY DITCH CLEANING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$250,000				
Total for Project 214301-5		\$250,000				

214938-4 - ALACHUA COUNTY ROUTINE MAINTENANCE - INTERSTATE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Total for Project 214938-4		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000

414403-1 - LIGHTING AGREEMENTS ALACHUA COUNTY

Type of Work: LIGHTING

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$1,350,364	\$1,390,863			
Total for Project 414403-1		\$1,350,364	\$1,390,863			

438905-2 - CONCRETE REPAIRS IN ALACHUA COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$120,000	\$120,000			
Total for Project 438905-2		\$120,000	\$120,000			

440491-4 - I-75(SR93) ALACHUA COUNTY ASSET MAINTENANCE (CONTRACTOR)

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$4,503,652	\$4,503,652	\$4,503,652	\$4,250,000	\$4,250,000
Total for Project 440491-4		\$4,503,652	\$4,503,652	\$4,503,652	\$4,250,000	\$4,250,000

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ALACHUA COUNTY

Maintenance

451206-1 - CARPET AND VINYL TILE REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$50,000	\$50,000	\$50,000	\$50,000	
Total for Project 451206-1		\$50,000	\$50,000	\$50,000	\$50,000	

451209-1 - GLASS WINDOW REPLACEMENTS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$13,000	\$13,000	\$13,000	\$13,000	\$13,000
Total for Project 451209-1		\$13,000	\$13,000	\$13,000	\$13,000	\$13,000

451211-1 - PAINTING/CLEANING - INTERIOR & EXTERIOR

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$40,000	\$40,000	\$40,000	\$40,000	
Total for Project 451211-1		\$40,000	\$40,000	\$40,000	\$40,000	

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ALACHUA COUNTY

Transportation Planning

439318-5 - GAINESVILLE MPO FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal	\$761,321	\$767,628			
Total for Project 439318-5		\$761,321	\$767,628			

439318-6 - GAINESVILLE MPO FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal			\$767,631	\$767,631	
Total for Project 439318-6				\$767,631	\$767,631	

439318-7 - GAINESVILLE MPO FY 2028/2029-2029/2030 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal					\$767,629
Total for Project 439318-7						\$767,629