DISTRICT 2



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2027 TO FISCAL YEAR 2031

DUVAL COUNTY

SUMMARY REPORT

AS OF 4/1/2026 12:45 AM SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 2

PROJECTS FUNDED JULY 1, 2026 TO JUNE 30, 2031

VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT2

DUVAL COUNTY **Fixed Capital Outlay**

427868-3 - JACKSONVILLE BRIDGE FACILITY HURRICANE SHUTTERS
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		$95,000			
Total for Project 427868-3			**$95,000**			

213836-8 - JACKSONVILLE URBAN OFFICE SECURITY ENHANCEMENTS
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	$200,000				
Total for Project 213836-8		**$200,000**				

DUVAL COUNTY **Highways**

437414-1 - 5TH STREET OVER SIX MILE CREEK BRIDGE NO724039
Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	$2,309,199				
	Local	$1,162,933				
Railroad & Utilities	Local	$2,525,112				
Total for Project 437414-1		**$5,997,244**				

437414-2 - 5TH STREET OVER SIX MILE CREEK BRIDGE NO724039
Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Environmental	Federal	$45,000				
Total for Project 437414-2		**$45,000**				

413531-1 - D2-DUVAL COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	$4,028,729				
Total for Project 413531-1		**$4,028,729**				

209509-2 - DOWNTOWN JACKSONVILLE MAST ARM REPLACEMENTS
Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State					$2,791,121
Preliminary Engineering	State	$411,551				
Right of Way	State			$40,925	$21,131	
Total for Project 209509-2		**$411,551**		**$40,925**	**$21,131**	**$2,791,121**

447211-4 - DUVAL COUNTY MEDIAN MODIFICATIONS (3 LOCATIONS)
Type of Work: MEDIAN MODIFICATION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	$1,409,366				
Total for Project 447211-4		**$1,409,366**				

DUVAL COUNTY **Highways**

442408-1 - I-10(SR8) FROM I-295 TO I-95
Type of Work: LANDSCAPING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Local		$109,241			
	State		$1,732,816			
Total for Project 442408-1			**$1,842,057**			

440765-1 - I-10(SR8) FROM: SR23 TO: I-295
Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
PD & E	Federal					$1,015,000
Total for Project 440765-1						**$1,015,000**

455393-1 - I-10(SR8) SAFETY MEDIAN BARRIER INITIATIVE
Type of Work: SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	$3,540,998				
	State	$2,572,501				
Total for Project 455393-1		**$6,113,499**				

213345-7 - I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES
Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Toll/Turnpike	$325,000	$325,000	$328,949	$348,800	$322,028
Total for Project 213345-7		**$325,000**	**$325,000**	**$328,949**	**$348,800**	**$322,028**

209301-3 - I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)
Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Toll/Turnpike		$75,000	$100,000		
Operations	Toll/Turnpike	$325,000	$325,000	$325,000	$325,000	$365,920
Total for Project 209301-3		**$325,000**	**$400,000**	**$425,000**	**$325,000**	**$365,920**

435253-1 - I-295 EXPRESS LANES BUCKMAN BRIDGE TO I-95 TOLL OPERATIONS
Type of Work: TOLL COLLECTION

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Toll/Turnpike	$220,000	$220,000	$220,000	$220,000	$224,350
Total for Project 435253-1		**$220,000**	**$220,000**	**$220,000**	**$220,000**	**$224,350**

DUVAL COUNTY **Highways**

443637-1 - I-295(SR9A) @ US17(SR5) INTERCHANGE
Type of Work: LANDSCAPING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		$1,960,162			
Preliminary Engineering	State	$355,000				
Total for Project 443637-1		**$355,000**	**$1,960,162**			

209658-7 - I-295(SR9A) FROM MONUMENT RD TO ST JOHNS BLUFF RD
Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		$10,935,966			
Total for Project 209658-7			**$10,935,966**			

209301-4 - I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR113) TO SR202 JTB
Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Right of Way	R/W and Bridge Bonds	$4,366,566				
Total for Project 209301-4		**$4,366,566**				

213251-5 - I-295(SR9A) FROM SR15(US17)ROOSEVELT BLVD TO MORSE AVE
Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		$30,373,271			
Railroad & Utilities	Federal	$50,000				
Total for Project 213251-5		**$50,000**	**$30,373,271**			

209658-4 - I-295(SR9A) FROM: S OF SR105(HECKSCHER DR.) TO N OF PULASKI RD
Type of Work: ADD LANES & REHABILITATE PVMNT

Phase	Funding Source	2027	2028	2029	2030	2031
Right of Way	R/W and Bridge Bonds	$276,492				
Total for Project 209658-4		**$276,492**				

446047-2 - I-295(SR9A) OVER DRAINAGE DITCH SOUTH OF SAINTS RD BRIDGE #720735
Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				$18,368,346	
	Local				$282,063	
Railroad & Utilities	Local		$300,056		$3,450,112	
Total for Project 446047-2			**$300,056**		**$22,100,521**	

DUVAL COUNTY **Highways**

455393-3 - I-295(SR9A) SAFETY MEDIAN BARRIER INITIATIVE
Type of Work: SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		$328,856			
	State		$212,000			
Preliminary Engineering	State	$54,669				
Total for Project 455393-3		**$54,669**	**$540,856**			

455393-5 - I-295(SR9A) SAFETY MEDIAN BARRIER INITIATIVE
Type of Work: SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		$3,808,695			
	State		$3,789,548			
Preliminary Engineering	State	$768,016				
Total for Project 455393-5		**$768,016**	**$7,598,243**			

437651-1 - I-95(SR9) @ NORTH I-295 INTERCHANGE
Type of Work: LANDSCAPING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	$3,394,220				
Total for Project 437651-1		**$3,394,220**				

213273-8 - I-95(SR9) FROM CLARK RD TO SR104(DUNN AVE)
Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	$9,694,012				
	Local	$1,749,358				
Railroad & Utilities	Federal	$1,700,056				
	Local	$2,500,168				
Total for Project 213273-8		**$15,643,594**				

443635-1 - I-95(SR9) FROM COLE ROAD TO AIRPORT ROAD
Type of Work: LANDSCAPING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		$2,529,385			
Total for Project 443635-1			**$2,529,385**			

DUVAL COUNTY **Highways**

435577-2 - I-95(SR9) FROM I-295(SR9A) TO SR152(BAYMEADOWS RD)
Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Right of Way	Federal	$1,556,461				
	R/W and Bridge Bonds		$43,620			
Total for Project 435577-2		**$1,556,461**	**$43,620**			

213209-2 - I-95(SR9) FROM OWENS RD TO NASSAU COUNTY LINE
Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	$33,650,489				
Total for Project 213209-2		**$33,650,489**				

213209-3 - I-95(SR9) FROM ST.JOHNS COUNTY LINE TO I-295(SR9A)
Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			$41,419,755		
Total for Project 213209-3				**$41,419,755**		

442778-2 - I-95(SR9) FROM US90(BEAVER ST) TO SR115(US1)(MLK)
Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Right of Way	Federal			$956,861		
Total for Project 442778-2				**$956,861**		

446153-1 - I-95(SR9) FROM: BAYMEADOWS ROAD TO: SR202(J.T.BUTLER BLVD)
Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				$9,237,498	
	State				$73,287,134	
Railroad & Utilities	Local				$312,668	
Total for Project 446153-1					**$82,837,300**	

424026-5 - I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A)
Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			$4,718,113		
	State			$269,522,210	$3,651,924	
Preliminary Engineering	State	$150,000				
Railroad & Utilities	Local			$7,550,168		
Right of Way	Federal	$9,575				
Total for Project 424026-5		**$159,575**		**$281,790,491**	**$3,651,924**	

DUVAL COUNTY **Highways**

442778-5 - I-95(SR9) OVER 13TH ST BRIDGE # 720175
Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				$74,454,448	
Railroad & Utilities	Federal				$1,000,000	
	Local		$1,500,056			
Right of Way	Federal		$1,934,207			
Total for Project 442778-5			**$3,434,263**		**$75,454,448**	

442778-1 - I-95(SR9) OVER MYRTLE AVE RAMP BR NO.720163 FM I-10 TO N OF BEAVER ST
Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2027	2028	2029	2030	2031
Contract Incentives	State	$12,766,987				
Design Build	State	$329,898,993				
Environmental	State	$507,000				
Preliminary Engineering	State	$30,390,288				
Railroad & Utilities	Local	$2,000,056				
	State	$9,895,387				
Right of Way	State	$1,485,477				
Total for Project 442778-1		**$386,944,188**				

424026-7 - I-95(SR9) OVER SWEETWATER CREEK BRIDGE CULVERT 720380
Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			$38,939,205		
	Local			$929,111		
Railroad & Utilities	Local		$100,056	$1,150,112		
Total for Project 424026-7			**$100,056**	**$41,018,428**		

455393-2 - I-95(SR9) SAFETY MEDIAN BARRIER INITIATIVE
Type of Work: SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		$695,019			
	State		$424,000			
Preliminary Engineering	State	$113,109				
Total for Project 455393-2		**$113,109**	**$1,119,019**			

426001-1 - ITS SYSTEM MANAGER CONSULTANT
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal	$100,000	$100,000			
Total for Project 426001-1		**$100,000**	**$100,000**			

DUVAL COUNTY **Highways**

447466-1 - NATHAN DRIVE, RENEE TERRACE AND RYAR ROAD
Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	$833,853				
Total for Project 447466-1		**$833,853**				

447467-1 - ORANGEWOOD RD,GRAYWOOD RD,NETTIE RD,BROWNWOOD RD,ST AUGUSTINE RD
Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		$1,208,021			
Preliminary Engineering	Federal	$15,000				
Total for Project 447467-1		**$15,000**	**$1,208,021**			

209407-2 - PARK STREET FROM PARRISH PL TO GLENDALE ST
Type of Work: ROUNDABOUT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	$4,902,799				
Total for Project 209407-2		**$4,902,799**				

437387-1 - SR10(ATLANTIC BOULEVARD) FROM: KINGMAN TO: BARTRAM ROAD
Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Funding Source	2027	2028	2029	2030	2031
Right of Way	State	$31,280				
Total for Project 437387-1		**$31,280**				

437373-1 - SR10(US90)(BEAVER ST)AT CHAFFEE RD
Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal					$5,929,899
	State					$507,717
Railroad & Utilities	Local					$631,056
Right of Way	Federal	$882,729				
Total for Project 437373-1		**$882,729**				**$7,068,672**

447211-5 - SR10(US90)ATLANTIC BLVD FROM ANNISTON ROAD TO DIBBLE CIRCLE
Type of Work: MEDIAN MODIFICATION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		$902,604			
Total for Project 447211-5			**$902,604**			

DUVAL COUNTY **Highways**

445354-2 - SR10(US90)BEAVER ST @ JONES ST AND SR10(US90)BEAVER ST @ STOCKTON ST
Type of Work: MISCELLANEOUS STRUCTURE

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State	$208,456				
Right of Way	State	$617,659				
Total for Project 445354-2		**$826,115**				

442778-6 - SR10(US90)BEAVER ST @ N DAVIS ST AND SR139(US17)UNION ST @ N DAVIS ST
Type of Work: MISCELLANEOUS STRUCTURE

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	$2,679,499				
Right of Way	State	$54,160				
Total for Project 442778-6		**$2,733,659**				

441298-3 - SR10(US90)BEAVER ST FROM I-95(SR9) TO OCEAN ST
Type of Work: BIKE LANE/SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
PD & E	Federal				$510,000	
Preliminary Engineering	Federal					$2,020,000
Total for Project 441298-3					**$510,000**	**$2,020,000**

440662-2 - SR10(US90)W BEAVER ST CROSSING #620602C, RRMP: SPF-0.06
Type of Work: RAILROAD CROSSING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			$1,001		
Railroad & Utilities	State			$400,000		
Total for Project 440662-2				**$401,001**		

208819-2 - SR10(US90A)ATLANTIC BLVD FROM BEACON PT. DR TO BROOKVIEW DR
Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		$5,075,093			
	State		$990,272			
Total for Project 208819-2			**$6,065,365**			

208819-3 - SR10(US90A)ATLANTIC BLVD FROM EAST OF SR109 TO BEACON POINT DR
Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		$4,240,000			
	State		$4,632,873			
Environmental	Federal		$15,000			
Total for Project 208819-3			**$8,887,873**			

DUVAL COUNTY **Highways**

434303-2 - SR104(DUNN AVE) @ ROSS BLVD JFRD STATION #34
Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal					$703,002
Preliminary Engineering	Federal			$404,774		
Total for Project 434303-2				**$404,774**		**$703,002**

209142-3 - SR104(DUNN AVE) FROM SR15(US1)NEW KINGS RD TO I-295(SR9A)
Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		$1,590,000			
	State		$3,054,853			
Total for Project 209142-3			**$4,644,853**			

208662-6 - SR105(HECKSCHER DR) AT CLAPBOARD CREEK BR# 720060
Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			$3,891,037		
Preliminary Engineering	State	$488,224				
Total for Project 208662-6		**$488,224**		**$3,891,037**		

448825-1 - SR105(HECKSCHER DR) OVER BROWNS CREEK BRIDGE #720059
Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	$52,484,197				
Environmental	Federal	$70,000				
Right of Way	Federal	$1,358,347				
Total for Project 448825-1		**$53,912,544**				

443255-1 - SR105(HECKSHER DRIVE) FROM FUEL FARM TO BROWNS CREEK
Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		$1,374,610			
	State		$12,966,084			
Environmental	State	$75,000				
Total for Project 443255-1		**$75,000**	**$14,340,694**			

DUVAL COUNTY **Highways**

435952-1 - SR109A(CESERY BLVD)
Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State				$1,948,443	
Right of Way	State		$155,090			
Total for Project 435952-1			**$155,090**		**$1,948,443**	

430718-2 - SR10A(ARLINGTON EXPY) FM SR113(SOUTHSIDE CONNECTOR) TO UNIVERSITY BLVD
Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		$7,808,289			
	State		$4,746,117			
Total for Project 430718-2			**$12,554,406**			

445146-1 - SR111(CASSAT AVENUE) FROM: BLANDING BLVD TO: I-10 EB RAMP
Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State					$6,630,437
Railroad & Utilities	Local		$12,500			$250,000
Right of Way	State	$58,259				
Total for Project 445146-1		**$58,259**	**$12,500**			**$6,880,437**

209451-6 - SR111(TALLULAH AVE) FROM MONCRIEF CREEK TO SR5(US17)MAIN ST N
Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	$2,390,524				
	Local	$35,200				
	State	$516,553				
Railroad & Utilities	Local	$337,168				
Total for Project 209451-6		**$3,279,445**				

443310-2 - SR115(ARLINGTON EXPRESSWAY) FROM RIVERGATE FRONTAGE RD TO OAKS ANSLEY
Type of Work: LANDSCAPING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			$505,050		
Total for Project 443310-2				**$505,050**		

443310-3 - SR115(ARLINGTON EXPRESSWAY) FROM SR109(CESARY BLVD) TO ST JOHNS RIVER
Type of Work: LANDSCAPING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	$2,659,965				
Total for Project 443310-3		**$2,659,965**				

DUVAL COUNTY **Highways**

443310-4 - SR115(ARLINGTON EXPWY) FM SR10(ATLANTIC BLVD) TO SR109(CESARY BLVD)
Type of Work: LANDSCAPING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		$3,075,061			
Preliminary Engineering	State	$751,001				
Total for Project 443310-4		**$751,001**	**$3,075,061**			

430068-2 - SR115(LEM TURNER RD) & DUANE AVE JFRD STATION #34
Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal					$746,406
Preliminary Engineering	Federal			$429,765		
Total for Project 430068-2				**$429,765**		**$746,406**

437320-3 - SR115(LEM TURNER RD) FROM I-295(SR9A) TO PERCY ROAD
Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
PD & E	Federal	$620,000				
Total for Project 437320-3		**$620,000**				

447225-1 - SR115(LEM TURNER ROAD) AT ROBENA ROAD
Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	$2,228,806				
Right of Way	Federal	$68,246				
Total for Project 447225-1		**$2,297,052**				

437437-2 - SR115(LEM TURNER ROAD) TROUT RIVER BRIDGE #720033
Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	$74,204,539				
Environmental	Federal	$575,000				
Right of Way	Federal	$380,905				
Total for Project 437437-2		**$75,160,444**				

209664-4 - SR115(SOUTHSIDE BLVD) FROM SOUTH OF JTB TO SR212(US90)BEACH BLVD
Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		$11,095,977			
	State		$2,811,218			
Environmental	Federal		$15,000			
Total for Project 209664-4			**$13,922,195**			

DUVAL COUNTY **Highways**

433899-3 - SR115(US1) MLK(20TH STREET) AT I-95(SR9) INTERCHANGE LANDSCAPING
Type of Work: LANDSCAPING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	$2,671,084				
Total for Project 433899-3		**$2,671,084**				

209138-4 - SR128(SAN JUAN AVE) FROM LANE AVENUE TO ST JOHNS AVE
Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		$5,431,953			
	State		$915,299			
Railroad & Utilities	Federal	$50,000				
	Local		$315,112			
Total for Project 209138-4		**$50,000**	**$6,662,364**			

448853-1 - SR13 @ NEW ROSE CREEK BRIDGE #720029
Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	$18,713,276				
	Local	$500,056				
Contract Incentives	Federal			$1,500,000		
Environmental	Federal	$45,000				
Railroad & Utilities	Local	$6,500,224				
Total for Project 448853-1		**$25,758,556**		**$1,500,000**		

209697-5 - SR13(HENDRICKS AVE) FROM SAN MARCO BLVD TO PRUDENTIAL DR
Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	$2,748,529				
	Local	$131,230				
	State	$317,249				
Environmental	Federal	$15,000				
Railroad & Utilities	Local	$210,112				
Total for Project 209697-5		**$3,422,120**				

445426-3 - SR13(SAN JOSE BLVD) FROM I-295(SR9A) TO OLD ST AUGUSTINE RD
Type of Work: LANDSCAPING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		$1,343,550			
Preliminary Engineering	State	$290,000				
Total for Project 445426-3		**$290,000**	**$1,343,550**			

DUVAL COUNTY **Highways**

209697-6 - SR13(SAN JOSE BLVD) FROM ST. JOHNS C/L TO SOUTH OF LAKE MANDARIN CT
Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		$5,300,000			
	State		$7,228,709			
Total for Project 209697-6			**$12,528,709**			

209692-8 - SR134(103RD ST) FROM POW-MIA MEMORIAL PKWY TO WEST OF SAMARITAN WAY
Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			$7,616,996		
	State			$2,539,000		
Preliminary Engineering	Federal	$792,244				
	State	$930,748				
Total for Project 209692-8		**$1,722,992**		**$10,155,996**		

433112-5 - SR139(US23)KINGS RD AT UNION ST, BRADY ST AND WHITNER ST.
Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	$1,620,027				
Right of Way	Federal	$51,160				
Total for Project 433112-5		**$1,671,187**				

426964-2 - SR15(US1)NEW KINGS ROAD FROM TROUT RIVER BOULEVARD TO SR104
Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	$5,050,489				
	State	$963,703				
Environmental	Federal	$15,000				
Total for Project 426964-2		**$6,029,192**				

446121-1 - SR15(US17) @ SR134(TIMUQUANA RD) INTERSECTION
Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State				$2,322,181	
Preliminary Engineering	State	$345,166				
Railroad & Utilities	State			$75,000		
Right of Way	State		$331,945	$153,160		
Total for Project 446121-1		**$345,166**	**$331,945**	**$228,160**	**$2,322,181**	

DUVAL COUNTY **Highways**

447123-2 - SR152(BAYMEADOWS RD) FROM W OF BAYMEADOWS WAY TO E OF PRINCETON SQ
Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			$4,592,779		
	State			$1,530,926		
Preliminary Engineering	Federal	$746,231				
	State	$248,744				
Total for Project 447123-2		**$994,975**		**$6,123,705**		

430910-2 - SR152(BAYMEADOWS RD) WEST OF SR115(SOUTHSIDE BLVD)
Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		$1,249,645			
Total for Project 430910-2			**$1,249,645**			

428865-2 - SR200(US301) @ I-10 IMPROVEMENTS
Type of Work: INTERCHANGE RAMP (NEW)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			$17,304,017		
Environmental	State			$120,000		
Right of Way	State	$618,638				
Total for Project 428865-2		**$618,638**		**$17,424,017**		

429551-4 - SR200(US301) FROM SR10(US90) TO SR201(US301A)BALDWIN BYPASS
Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		$1,434,333			
	State		$2,009,590			
Total for Project 429551-4			**$3,443,923**			

429551-3 - SR200(US301) FROM SR201(US301A)BALDWIN BYPASS TO NASSAU COUNTY LINE
Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		$1,992,501			
	State		$7,467,138			
Total for Project 429551-3			**$9,459,639**			

DUVAL COUNTY **Highways**

209537-9 - SR201(US301A)BALDWIN BYPASS AT BRANDY BRANCH RD
Type of Work: PARKING FACILITY

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			$8,553,305		
Environmental	State			$75,000		
Preliminary Engineering	State		$100,000			
Right of Way	Federal	$6,365				
Total for Project 209537-9		**$6,365**	**$100,000**	**$8,628,305**		

209469-4 - SR202(JT BUTLER BLVD) FROM HODGES BLVD TO INTRACOASTAL WATERWAY BRIDGE
Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	$8,626,619				
	Local	$2,594,348				
	State	$6,739,969				
Environmental	State	$80,000				
Railroad & Utilities	Local	$1,515,168				
Total for Project 209469-4		**$19,556,104**				

442780-2 - SR202(JT BUTLER BLVD) OVER ICWW BRIDGE NO. 720442 & 720509
Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			$4,720,608		
Total for Project 442780-2				**$4,720,608**		

446386-1 - SR202(JTB) AT BELFORT ROAD INTERCHANGE
Type of Work: INTERCHANGE - ADD LANES

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				$18,077,869	
Railroad & Utilities	Local		$100,056		$450,000	
Right of Way	R/W and Bridge Bonds	$102,046				
Total for Project 446386-1		**$102,046**	**$100,056**		**$18,527,869**	

439467-3 - SR202(JTB) AT HODGES BLVD INTERCHANGE
Type of Work: LANDSCAPING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			$2,657,084		
Preliminary Engineering	State	$501,001				
Total for Project 439467-3		**$501,001**		**$2,657,084**		

DUVAL COUNTY **Highways**

439467-4 - SR202(JTB) AT KERNAN BLVD S INTERCHANGE
Type of Work: LANDSCAPING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			$3,323,814		
Preliminary Engineering	State	$601,001				
Total for Project 439467-4		**$601,001**		**$3,323,814**		

209698-5 - SR21(BLANDING BLVD) FROM SR134(103RD ST) TO WILSON BLVD
Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			$2,186,000		
	State			$2,108,631		
Total for Project 209698-5				**$4,294,631**		

209543-6 - SR212(US90)BEACH BLVD FROM PARENTAL HOME RD TO ST. JOHNS BLUFF
Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		$9,157,488			
	State		$3,411,491			
Total for Project 209543-6			**$12,568,979**			

432403-1 - SR212(US90/BEACH BLVD) FROM: LINDEN AVENUE TO MARION ROAD
Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	$4,489,107				
	Federal Earmark	$357,544				
	State	$2,674,089				
Total for Project 432403-1		**$7,520,740**				

455393-7 - SR228(COMMODORE POINT EXP) SAFETY MEDIAN BARRIER INITIATIVE
Type of Work: SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		$1,038,005			
	State		$795,000			
Preliminary Engineering	State	$185,277				
Total for Project 455393-7		**$185,277**	**$1,833,005**			

DUVAL COUNTY **Highways**

209566-5 - SR228(NORMANDY BLVD) FROM THE EQUESTRIAN CENTER TO LAMPLIGHTER LANE
Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	$5,781,087				
	Local	$16,940				
	State	$7,155,177				
Total for Project 209566-5		**$12,953,204**				

443260-2 - SR243(DUVAL RD) TRUCK PARKING NORTH OF I-295(SR9A)
Type of Work: PARKING FACILITY

Phase	Funding Source	2027	2028	2029	2030	2031
PD & E	State			$500,000		
Preliminary Engineering	State					$880,000
Total for Project 443260-2				**$500,000**		**$880,000**

438928-1 - SR5(US1) @ JTB INTERSECTION
Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Funding Source	2027	2028	2029	2030	2031
Right of Way	State		$832,000			
Total for Project 438928-1			**$832,000**			

437375-2 - SR5(US1)MAIN ST AT ANDREW JACKSON HIGH SCHOOL
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			$701,274		
Preliminary Engineering	State	$468,975				
Total for Project 437375-2		**$468,975**		**$701,274**		

208957-2 - SR5(US1)OCEAN ST/MAIN ST FROM BAY ST TO SR10A(US1)STATE ST
Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		$3,646,742			
	State		$1,221,045			
Total for Project 208957-2			**$4,867,787**			

428359-1 - SR5(US1/MAIN ST) @ ST. JOHNS RIVER BRIDGE NO720022
Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		$124,273,391			
Environmental	State		$85,000			
Total for Project 428359-1			**$124,358,391**			

DUVAL COUNTY **Highways**

440522-1 - SR5(US17) JACKSONVILLE REPLACEMENT CROSSING SURFACE CROSSING NO620878S
Type of Work: RAILROAD CROSSING

Phase	Funding Source	2027	2028	2029	2030	2031
Railroad & Utilities	State		$750,000			
Total for Project 440522-1			**$750,000**			

209411-9 - SR5(US17)MAIN ST FROM AIRPORT CENTER DR TO MAX LEGGETT PKWY
Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Right of Way	Federal		$1,003,136		$5,200,000	
	State	$79,943	$966,864			
Total for Project 209411-9		**$79,943**	**$1,970,000**		**$5,200,000**	

209411-8 - SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.
Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			$14,387,007		
	Local			$18,491,998		
	State			$11,545,400		
Environmental	Federal			$100,000		
Railroad & Utilities	Local			$3,076,612		
	State	$1,700,000		$22,000		
Right of Way	Federal	$455,599				
Total for Project 209411-8		**$2,155,599**		**$47,623,017**		

447349-1 - SR5(US17)MAIN STREET AT POND RUN LANE
Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State				$1,144,895	
Preliminary Engineering	State	$649,425				
Right of Way	State		$155,535	$1,234		
Total for Project 447349-1		**$649,425**	**$155,535**	**$1,234**	**$1,144,895**	

440662-3 - SR5(US17)N MAIN ST CROSSING #621057R,RRMP: ASJ-644.53
Type of Work: RAILROAD CROSSING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	$1,001				
Railroad & Utilities	State	$600,000				
Total for Project 440662-3		**$601,001**				

DUVAL COUNTY **Highways**

455393-4 - SR9B SAFETY MEDIAN BARRIER INITIATIVE
Type of Work: SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		$758,466			
	State		$530,000			
Preliminary Engineering	State	$145,865				
Total for Project 455393-4		**$145,865**	**$1,288,466**			

443298-1 - SRA1A @ TIMUCUAN TRAIL CROSSING & SAWPIT CREEK BOAT RAMP
Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			$1,174,419		
Total for Project 443298-1				**$1,174,419**		

436077-2 - SRA1A(3RD ST) FROM: SEAGATE AVE TO: BEACH BLVD
Type of Work: DRAINAGE IMPROVEMENTS

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State					$4,823,795
Preliminary Engineering	State			$723,098		
Total for Project 436077-2				**$723,098**		**$4,823,795**

209441-5 - SRA1A(HECKSCHER DR) FROM NORTH OF FT. GEORGE INLET TO NASSAU C/L
Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		$9,213,733			
	State		$2,819,324			
Total for Project 209441-5			**$12,033,057**			

208512-3 - SRA1A(MAYPORT RD) FROM W 7TH ST TO MAYPORT NAVAL BASE
Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			$10,251,714		
	State			$2,517,379		
Preliminary Engineering	Federal	$555,431				
	State	$750,000				
Total for Project 208512-3		**$1,305,431**		**$12,769,093**		

408494-3 - TIMUCUAN TRAIL FORT GEORGE ISLAND TRAIL HEAD
Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Right of Way	Federal		$875			
Total for Project 408494-3			**$875**			

DUVAL COUNTY **Highways**

447124-3 - UNIVERSITY BOULEVARD COMPLETE STREETS PROJECT
Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal Earmark		$3,000,000			
Total for Project 447124-3			**$3,000,000**			

DUVAL COUNTY **Maintenance**

456003-1 - D2 - DUVAL COUNTY/CITY OF JACKSONVILLE SIGNAL MAINTENANCE AGREEMENT
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State		$4,157,649	$3,243,646	$3,388,581	$3,528,671
Total for Project 456003-1			**$4,157,649**	**$3,243,646**	**$3,388,581**	**$3,528,671**

214453-4 - DUVAL COUNTY ROUTINE MAINTENANCE
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	$4,000,000	$4,000,000	$4,000,000	$4,000,000	$4,000,000
Total for Project 214453-4		**$4,000,000**	**$4,000,000**	**$4,000,000**	**$4,000,000**	**$4,000,000**

215117-4 - DUVAL COUNTY ROUTINE MAINTENANCE - INTERSTATE
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	$750,000	$750,000	$750,000	$750,000	$750,000
Total for Project 215117-4		**$750,000**	**$750,000**	**$750,000**	**$750,000**	**$750,000**

213345-7 - I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES
Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State			$175,360		$72,343
	Toll/Turnpike	$135,119	$156,421		$177,921	$108,216
Total for Project 213345-7		**$135,119**	**$156,421**	**$175,360**	**$177,921**	**$180,559**

209301-3 - I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)
Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State			$196,691		$203,507
	Toll/Turnpike	$90,000	$90,000		$200,200	
Total for Project 209301-3		**$90,000**	**$90,000**	**$196,691**	**$200,200**	**$203,507**

435253-1 - I-295 EXPRESS LANES BUCKMAN BRIDGE TO I-95 TOLL OPERATIONS
Type of Work: TOLL COLLECTION

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	$8,000	$8,000			
Total for Project 435253-1		**$8,000**	**$8,000**			

DUVAL COUNTY **Maintenance**

444097-1 - JACKSONVILLE MAINT CONTRACTS PRIMARY
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	$669,601	$669,601	$90,400		
Total for Project 444097-1		**$669,601**	**$669,601**	**$90,400**		

414417-1 - LIGHTING AGREEMENTS DUVAL COUNTY
Type of Work: LIGHTING

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	$3,633,824	$3,742,740	$3,855,101		
Total for Project 414417-1		**$3,633,824**	**$3,742,740**	**$3,855,101**		

408724-2 - SERVICE PATROL DUVAL COUNTY ROAD RANGER
Type of Work: ITS FREEWAY MANAGEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Federal	$250,000	$250,000			
Total for Project 408724-2		**$250,000**	**$250,000**			

213861-5 - TROUT RIVER LAB SECURITY SYSTEM
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	$33,000				
Total for Project 213861-5		**$33,000**				

435253-3 - UPS MAINT. SERVICES - TPK - I-295 EXPRESS LANES
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike			$8,000	$8,000	$8,000
Total for Project 435253-3				**$8,000**	**$8,000**	**$8,000**

DUVAL COUNTY **Miscellaneous**

427865-5 - JACKSONVILLE TRANSPORTATION MANAGEMENT CENTER
Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Funding Source	2027	2028	2029	2030	2031
Design Build	State	$10,010,290				
Preliminary Engineering	State	$10,020,000				
Total for Project 427865-5		**$20,030,290**				

DUVAL COUNTY **Modal Development: Aviation**

454694-1 - HERLONG AIRPORT DESIGN & CONSTRUCT HANGARS PFL0014800.PDF
Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local				$1,125,000	
	State				$4,500,000	
Total for Project 454694-1					**$5,625,000**	

427530-3 - HERLONG AIRPORT REHAB RWY 7/25 PFL0008726
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local					$720,000
	State					$2,880,000
Total for Project 427530-3						**$3,600,000**

216978-4 - JACKSONVILLE INTL AIRPORT DESIGN & RECONST CONCOURSE B MOD PFL000175
Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Administration	State	$14,500,000	$13,272,283	$4,500,000		
Total for Project 216978-4		**$14,500,000**	**$13,272,283**	**$4,500,000**		

444075-4 - JAXEX AT CRAIG APT DESIGN & REHAB RWY 5/23 PFL0015222
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local					$720,000
	State					$2,880,000
Total for Project 444075-4						**$3,600,000**

DUVAL COUNTY **Modal Development: Seaport**

440264-1 - BLOUNT ISLAND BERTH IMPROVEMENTS
Type of Work: SEAPORT CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	State		$10,000,000			$10,000,000
Total for Project 440264-1			**$10,000,000**			**$10,000,000**

457736-1 - CEMEX DAMES POINT AGGREGATE TERMINAL UPGRADE PROJECT AT JAXPORT
Type of Work: SEAPORT CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	$20,600,000				
	State	$4,000,000				
Total for Project 457736-1		**$24,600,000**				

444623-1 - JAXPORT BLOUNT ISLAND UPLAND IMPROVEMENTS
Type of Work: SEAPORT CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	$3,000,000				
	State	$3,000,000				
Total for Project 444623-1		**$6,000,000**				

DUVAL COUNTY **Modal Development: Transit**

427256-1 - DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING
Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	$203,297	$209,396	$215,678	$222,148	$228,813
	Local	$203,297	$209,396	$215,678	$222,148	$228,813
Total for Project 427256-1		**$406,594**	**$418,792**	**$431,356**	**$444,296**	**$457,626**

454768-1 - EMERALD TRAIL NAE GRANT JTA COJ
Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	$11,749,159	$19,044,988	$5,401,893		
Total for Project 454768-1		**$11,749,159**	**$19,044,988**	**$5,401,893**		

406844-1 - JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES
Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	$3,703,588	$3,703,588	$3,703,588	$3,703,588	$3,703,588
	Local	$925,900	$925,900	$925,900	$925,900	$925,900
Total for Project 406844-1		**$4,629,488**	**$4,629,488**	**$4,629,488**	**$4,629,488**	**$4,629,488**

411760-1 - JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES
Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	$2,504,072	$2,504,072	$2,504,072	$2,504,072	$2,504,072
	Local	$626,019	$626,019	$626,019	$626,019	$626,019
Total for Project 411760-1		**$3,130,091**	**$3,130,091**	**$3,130,091**	**$3,130,091**	**$3,130,091**

408967-1 - JACKSONVILLE JTA SECT 5307 FORMULA GRANT TRANSIT PLANNING TASKS
Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	$1,535,528	$1,535,528	$1,535,528	$1,535,528	$1,535,528
	Local	$383,882	$383,882	$383,882	$383,882	$383,882
Total for Project 408967-1		**$1,919,410**	**$1,919,410**	**$1,919,410**	**$1,919,410**	**$1,919,410**

DUVAL COUNTY **Modal Development: Transit**

411759-1 - JACKSONVILLE JTA STATE BLOCK GRANT OPERATING FUNDS
Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	$5,038,641	$5,189,801	$5,345,495	$5,505,861	$5,671,035
	State	$5,038,641	$5,189,801	$5,345,495	$5,505,861	$5,671,035
Total for Project 411759-1		**$10,077,282**	**$10,379,602**	**$10,690,990**	**$11,011,722**	**$11,342,070**

215923-3 - JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT
Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal Earmark	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$250,000
	Local	$250,000	$250,000	$250,000	$250,000	$1,000,000
Total for Project 215923-3		**$1,250,000**	**$1,250,000**	**$1,250,000**	**$1,250,000**	**$1,250,000**

404020-2 - JTA 5307 CAPITAL OPERATIONS MASS TRANSIT
Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	$12,000,000	$12,000,000	$12,000,000	$12,000,000	$12,000,000
	Local	$3,000,000	$3,000,000	$3,000,000	$3,000,000	$3,000,000
Total for Project 404020-2		**$15,000,000**	**$15,000,000**	**$15,000,000**	**$15,000,000**	**$15,000,000**

433715-1 - JTA BUS AND BUS FACILITIES SECTION 5339
Type of Work: TRANSIT IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	$1,807,624	$1,807,624	$1,807,624	$1,807,624	$1,807,624
	Local	$451,906	$451,906	$451,906	$451,906	$451,906
Total for Project 433715-1		**$2,259,530**	**$2,259,530**	**$2,259,530**	**$2,259,530**	**$2,259,530**

433716-1 - SECTION 5337 JTA STATE OF GOOD REPAIR
Type of Work: TRANSIT IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	$1,133,478	$1,133,478	$1,133,478	$1,133,478	$1,133,478
	Local	$283,370	$283,370	$283,370	$283,370	$283,370
Total for Project 433716-1		**$1,416,848**	**$1,416,848**	**$1,416,848**	**$1,416,848**	**$1,416,848**

DUVAL COUNTY **Transportation Planning**

439319-6 - NORTH FLORIDA TPO FY 2026/2027-2027/2028 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal	$3,284,171	$3,114,171			
Total for Project 439319-6		**$3,284,171**	**$3,114,171**			

439319-7 - NORTH FLORIDA TPO FY 2028/2029-2029/2030 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal			$3,314,171	$3,314,171	
Total for Project 439319-7				**$3,314,171**	**$3,314,171**	

439319-8 - NORTH FLORIDA TPO FY 2030/2031-2031/2032 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal					$3,314,171
Total for Project 439319-8						**$3,314,171**

DUVAL COUNTY **Turnpike**

457007-1 - RESURFACE FIRST COAST XWAY (SR-23) FROM MP 44.7 TO 45.7
Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Toll/Turnpike		$4,401,188			
Preliminary Engineering	Toll/Turnpike	$431,000				
Total for Project 457007-1		**$431,000**	**$4,401,188**			