

DISTRICT 2



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029



SUMMARY REPORT

AS OF **10/11/2023-3:07 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 2
PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029
VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT2

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 11, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Two

ALACHUA COUNTY

Fixed Capital Outlay

452101-1 - BOILER REPLACEMENT BUILDINGS D/E (DESIGN AND CONSTRUCTION)

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------------------|------|------|------|
| Construction | State | \$100,000 | \$100,000 | | | |
| Total for Project 452101-1 | | \$100,000 | \$100,000 | | | |

444863-1 - GAINESV ST MTLs OFC - HVAC DUST COLLECTION SYSTEM MAINTENANCE

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Construction | State | \$40,000 | \$40,000 | \$40,000 | \$40,000 | \$40,000 |
| Total for Project 444863-1 | | \$40,000 | \$40,000 | \$40,000 | \$40,000 | \$40,000 |

448273-1 - GAINESV ST MTLs OFC - UNINTERRUPTABLE POWER SUPPLY (UPS)

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------------------|------------------|------|------|
| Construction | State | \$300,000 | \$300,000 | \$200,000 | | |
| Total for Project 448273-1 | | \$300,000 | \$300,000 | \$200,000 | | |

449976-6 - GAINESVILLE MAINTENANCE NEW SHOP CANOPY

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Construction | State | \$245,000 | | | | |
| Total for Project 449976-6 | | \$245,000 | | | | |

450286-1 - GAINESVILLE SMO - AIR HANDLERS REPLACEMENT (BLDG D/E)

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Construction | State | \$100,000 | | | | |
| Total for Project 450286-1 | | \$100,000 | | | | |

450287-1 - GAINESVILLE SMO - GENERATOR CONVERSION - DIESEL TO NATURAL GAS

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Construction | State | \$300,000 | | | | |
| Total for Project 450287-1 | | \$300,000 | | | | |

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ALACHUA COUNTY

Fixed Capital Outlay

450297-1 - SMO - SECURITY - BOLLARDS (BLDG D)

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|-----------------|------|------|------|------|
| Construction | State | \$43,000 | | | | |
| Total for Project 450297-1 | | \$43,000 | | | | |

450298-1 - SMO - SECURITY - BOLLARDS (BLDG E)

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|-----------------|------|------|------|------|
| Construction | State | \$43,000 | | | | |
| Total for Project 450298-1 | | \$43,000 | | | | |

450296-1 - SMO - SECURITY BOLLARDS (BLDG A/B)

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|-----------------|------|------|------|------|
| Construction | State | \$43,000 | | | | |
| Total for Project 450296-1 | | \$43,000 | | | | |

450294-1 - SMO RENOVATIONS-BLDG A 2ND FLOOR (APT CONTROL & MONITOR SYSTEM)

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------------------|------|------|------|
| Construction | State | | \$500,000 | | | |
| Total for Project 450294-1 | | | \$500,000 | | | |

450295-1 - SMO SECURTY - ADD BOLLARDS (BLDG C) AND HAZMAT ROOM

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|-----------------|------|------|------|------|
| Construction | State | \$43,000 | | | | |
| Total for Project 450295-1 | | \$43,000 | | | | |

450293-1 - SMO-RAISED MEDIAN WITH POST FOR CARD READER BETWEEN SMO/MAINTENANCE YD

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------------------|------|------|
| Construction | State | | | \$100,000 | | |
| Total for Project 450293-1 | | | | \$100,000 | | |

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ALACHUA COUNTY

Freight Logistics And Passenger Operations Program: Aviation

429303-2 - GAINESVILLE REG APT DESIGN & CONST T-HANGARS & TAXILANES PFL0014358

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------|------|--------------------|
| Capital | Local | | | | | \$1,500,000 |
| | State | | | | | \$1,500,000 |
| Total for Project 429303-2 | | | | | | \$3,000,000 |

438739-2 - GAINESVILLE REG APT DESIGN & CONSTRUCT TXWY C PFL0012567

Type of Work: AVIATION CAPACITY PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|--------------------|------|------|------|
| Capital | Federal | | \$3,690,000 | | | |
| | Local | | \$205,000 | | | |
| | State | | \$205,000 | | | |
| Total for Project 438739-2 | | | \$4,100,000 | | | |

436594-2 - GAINESVILLE REG APT LAND ACQ TO FACILITATE OBSTACLE REMOVAL PFL0012818

Type of Work: AVIATION SAFETY PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------|------|--------------------|
| Capital | Federal | | | | | \$3,600,000 |
| | Local | | | | | \$200,000 |
| | State | | | | | \$200,000 |
| Total for Project 436594-2 | | | | | | \$4,000,000 |

428830-1 - GAINESVILLE REGIONAL AIRPORT FUEL FACILITY PFL0008725

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|--------------------|------|------|------|
| Capital | Local | \$500,000 | \$500,000 | | | |
| | State | \$500,000 | \$500,000 | | | |
| Total for Project 428830-1 | | \$1,000,000 | \$1,000,000 | | | |

428832-1 - GAINESVILLE REGIONAL APT AIRFIELD DRAINAGE IMPROVEMENTS PFL008733

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------------------|------|------|------|
| Capital | Local | | \$200,000 | | | |
| | State | | \$200,000 | | | |
| Total for Project 428832-1 | | | \$400,000 | | | |

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Freight Logistics And Passenger Operations Program: Aviation

436594-3 - GAINESVILLE REGIONAL APT COMMERCIAL APRON EXPANSION PFL0013966

Type of Work: AVIATION CAPACITY PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|---------------------|------|------|--------------------|------|
| Capital | Federal | \$9,000,000 | | | \$5,859,000 | |
| | Local | \$500,000 | | | \$325,500 | |
| | State | \$500,000 | | | \$325,500 | |
| Total for Project 436594-3 | | \$10,000,000 | | | \$6,510,000 | |

434921-2 - GAINESVILLE REGIONAL APT DESIGN & CONSTRUCT BULK HANGAR PFL0010364

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------|--------------------|------|
| Capital | Local | | | | \$1,000,000 | |
| | State | | | | \$1,000,000 | |
| Total for Project 434921-2 | | | | | \$2,000,000 | |

429036-2 - GAINESVILLE REGIONAL APT DESIGN & CONSTRUCT NEW GA TERMINAL PFL0013433

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|---------------------|------|------|------|
| Capital | Federal | | \$13,050,000 | | | |
| | Local | | \$725,000 | | | |
| | State | | \$725,000 | | | |
| Total for Project 429036-2 | | | \$14,500,000 | | | |

432958-2 - GAINESVILLE REGIONAL APT DESIGN & CONSTRUCT TWY E CONNECTOR PFL0013968

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|--------------------|------|------|------|
| Capital | Federal | | \$1,665,000 | | | |
| | Local | | \$92,500 | | | |
| | State | | \$92,500 | | | |
| Total for Project 432958-2 | | | \$1,850,000 | | | |

440038-1 - GAINESVILLE REGIONAL APT DESIGN & REHAB GA ACCESS ROAD PFL0010658

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Capital | Local | \$172,500 | | | | |
| | State | \$172,500 | | | | |
| Total for Project 440038-1 | | \$345,000 | | | | |

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Freight Logistics And Passenger Operations Program: Aviation

443801-1 - GAINESVILLE REGIONAL APT INTERNAL SERVICE RD EXPANSION

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------------------|------|------|------|
| Capital | Federal | | \$261,000 | | | |
| | Local | | \$14,500 | | | |
| | State | | \$14,500 | | | |
| Total for Project 443801-1 | | | \$290,000 | | | |

443803-1 - GAINESVILLE REGIONAL APT MAINTENANCE FACILITY PH 1

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|--------------------|------|------|
| Capital | Local | | | \$675,000 | | |
| | State | | | \$675,000 | | |
| Total for Project 443803-1 | | | | \$1,350,000 | | |

443800-1 - GAINESVILLE REGIONAL APT PURCHASE AIRFIELD EQUIPMENT PFL0011688

Type of Work: AVIATION SAFETY PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|----------|------------------|------|------|------|
| Capital | Local | \$60,000 | | | | |
| | State | \$60,000 | | | | |
| Total for Project 443800-1 | | | \$120,000 | | | |

440049-1 - GAINESVILLE REG APT PURCHASE EQUIP FOR MAINT & WILDLIFE MGMT PFL11297

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------|------------------|------|
| Capital | Local | | | | \$175,000 | |
| | State | | | | \$175,000 | |
| Total for Project 440049-1 | | | | | \$350,000 | |

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ALACHUA COUNTY

Freight Logistics And Passenger Operations Program: Transit

441520-1 - ALACHUA CO RTS TRANSIT IMPROVEMENT SECTION 5339

Type of Work: TRANSIT IMPROVEMENT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------|
| Capital | Federal | \$364,001 | \$364,001 | \$364,001 | \$364,001 | |
| | Local | \$91,000 | \$91,000 | \$91,000 | \$91,000 | |
| Total for Project 441520-1 | | \$455,001 | \$455,001 | \$455,001 | \$455,001 | |

427250-1 - ALACHUA COUNTY FED SEC 5311 RURAL TRANSIT FUNDING

Type of Work: OPERATING/ADMIN. ASSISTANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------------------|------------------|--------------------|--------------------|
| Operations | Federal | \$466,951 | \$480,960 | \$495,389 | \$510,251 | \$525,558 |
| | Local | \$466,951 | \$480,960 | \$495,389 | \$510,251 | \$525,558 |
| Total for Project 427250-1 | | \$933,902 | \$961,920 | \$990,778 | \$1,020,502 | \$1,051,116 |

404026-1 - GAINESVILLE RTS SEC 5307 FORMULA GRANT MISC CAPITAL PURCHASES

Type of Work: CAPITAL FOR FIXED ROUTE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|--------------------|--------------------|--------------------|------|
| Capital | Federal | \$4,200,000 | \$4,200,000 | \$4,200,000 | \$4,200,000 | |
| | Local | \$1,050,000 | \$1,050,000 | \$1,050,000 | \$1,050,000 | |
| Total for Project 404026-1 | | \$5,250,000 | \$5,250,000 | \$5,250,000 | \$5,250,000 | |

215546-2 - GAINESVILLE RTS SECTION 5307 FORMULA GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|--------------------|--------------------|--------------------|------|
| Operations | Federal | \$1,800,000 | \$1,800,000 | \$1,800,000 | \$1,800,000 | |
| | Local | \$1,800,000 | \$1,800,000 | \$1,800,000 | \$1,800,000 | |
| Total for Project 215546-2 | | \$3,600,000 | \$3,600,000 | \$3,600,000 | \$3,600,000 | |

411757-1 - GAINESVILLE RTS STATE BLOCK GRANT OPERATING FUNDS

Type of Work: OPERATING FOR FIXED ROUTE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Operations | Local | \$2,065,764 | \$2,127,737 | \$2,191,569 | \$2,257,316 | \$2,325,036 |
| | State | \$2,065,764 | \$2,127,737 | \$2,191,569 | \$2,257,316 | \$2,325,036 |
| Total for Project 411757-1 | | \$4,131,528 | \$4,255,474 | \$4,383,138 | \$4,514,632 | \$4,650,072 |

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ALACHUA COUNTY

Highways

447233-2 - CITY OF GAINESVILLE; MULTIPLE LOCATIONS

Type of Work: SIDEWALK

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------------------|------|------|------|
| Construction | Federal | | \$590,000 | | | |
| Total for Project 447233-2 | | | \$590,000 | | | |

447476-1 - CR231 AT NW156TH AVENUE

Type of Work: INTERSECTION IMPROVEMENT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------------------|------|------|------|
| Construction | Federal | | \$632,417 | | | |
| Total for Project 447476-1 | | | \$632,417 | | | |

413517-1 - D2-ALACHUA COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Operations | State | \$1,212,691 | \$1,249,071 | \$1,287,794 | \$1,327,714 | \$1,368,872 |
| Total for Project 413517-1 | | \$1,212,691 | \$1,249,071 | \$1,287,794 | \$1,327,714 | \$1,368,872 |

423071-3 - I-75(SR93) @ SR121

Type of Work: INTERCHANGE - ADD LANES

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Right of Way | Federal | \$2,206,154 | | | | |
| Total for Project 423071-3 | | \$2,206,154 | | | | |

423071-5 - I-75(SR93) FROM: SOUTH OF CR234 TO: SOUTH OF SR121(WILLISTON ROAD)

Type of Work: ADD LANES & RECONSTRUCT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|--------------------|------|------|
| PD & E | State | | | \$1,550,000 | | |
| Total for Project 423071-5 | | | | \$1,550,000 | | |

214952-2 - I-75(SR93) NB ALACHUA COUNTY REST AREA

Type of Work: REST AREA

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------|--------------------|------|
| Preliminary Engineering | State | | | | \$2,200,000 | |
| Total for Project 214952-2 | | | | | \$2,200,000 | |

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Florida Department of Transportation - District Two

ALACHUA COUNTY

Highways

427326-2 - NW 141ST STREET AND NW 166TH PLACE

Type of Work: SIDEWALK

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|-----------------|------|------------------|------|------|
| Preliminary Engineering | Federal | \$83,614 | | | | |
| Construction | Federal | | | \$421,803 | | |
| Total for Project 427326-2 | | \$83,614 | | \$421,803 | | |

211209-2 - NW 43RD ST NORTH OF NW16TH BLVD AND NW 23RD AVE

Type of Work: MEDIAN MODIFICATION

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|--------------------|------|------|
| Preliminary Engineering | Federal | \$235,987 | | | | |
| Construction | Federal | | | \$1,151,665 | | |
| Total for Project 211209-2 | | \$235,987 | | \$1,151,665 | | |

445573-1 - NW 45TH DR FROM BLACK FOREST WAY TO C.W. NORTON ELEM SCHOOL.

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------------------|------|------|------|
| Construction | Federal | | \$360,646 | | | |
| Total for Project 445573-1 | | | \$360,646 | | | |

435889-1 - SR120(NW 23 AVE) & SR25(US441)(NW 13 ST)

Type of Work: TRAFFIC SIGNAL UPDATE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------|--------------------|------|
| Construction | State | | | | \$2,413,303 | |
| Total for Project 435889-1 | | | | | \$2,413,303 | |

207712-6 - SR121(34TH STREET) FROM SR331(SE WILLISTON RD) TO NW 16TH BLVD

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|---------------------|------|------|
| Preliminary Engineering | State | \$1,844,399 | | | | |
| Construction | Federal | | | \$5,108,933 | | |
| | State | | | \$8,525,190 | | |
| Total for Project 207712-6 | | \$1,844,399 | | \$13,634,123 | | |

443701-1 - SR20 EAST ON-RAMP IN HAWTHORNE RR CROSSING #625010J

Type of Work: RAILROAD CROSSING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------------------|------|------|------|
| Railroad & Utilities | State | | \$450,000 | | | |
| Total for Project 443701-1 | | | \$450,000 | | | |

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ALACHUA COUNTY

Highways

443695-1 - SR20 W ON-RAMP IN HAWTHORNE RR CROSSING NUMBER 927690S

Type of Work: RAILROAD CROSSING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Railroad & Utilities | State | \$361,504 | | | | |
| Total for Project 443695-1 | | \$361,504 | | | | |

207648-7 - SR20(US441)N MLK MEM HWY FROM CR2054 TO NW 167TH BLVD

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|-----------------|--------------------|------|------|------|
| Railroad & Utilities | Federal | \$50,000 | | | | |
| Construction | Federal | | \$4,676,062 | | | |
| | State | | \$4,143,939 | | | |
| Total for Project 207648-7 | | \$50,000 | \$8,820,001 | | | |

207794-4 - SR200(US301) AT SE 57TH AVE

Type of Work: TRAFFIC SIGNALS

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Right of Way | Federal | \$126,744 | | | | |
| Total for Project 207794-4 | | \$126,744 | | | | |

207794-3 - SR200(US301) FROM SR20 TO SR26

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|---------------------|------|------|------|------|
| Construction | Federal | \$14,952,067 | | | | |
| | State | \$3,972,139 | | | | |
| Total for Project 207794-3 | | \$18,924,206 | | | | |

434318-2 - SR200(US301) FROM THE MARION COUNTY LINE TO NORTH OF 203RD STREET

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|---------------------|------|------|------|------|
| Construction | Federal | \$5,977,650 | | | | |
| | State | \$4,476,859 | | | | |
| Total for Project 434318-2 | | \$10,454,509 | | | | |

447032-2 - SR222(39TH AVE) FROM W OF I-75 TO SR121(NW 34TH ST)

Type of Work: LANDSCAPING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|--------------------|--------------------|------|------|
| Preliminary Engineering | State | | \$1,059,359 | | | |
| Construction | State | | | \$1,896,649 | | |
| Total for Project 447032-2 | | | \$1,059,359 | \$1,896,649 | | |

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ALACHUA COUNTY

Highways

207611-5 - SR222(NW39TH AVE) FROM NW 43RD STREET TO NW 24TH BLVD

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | Federal | \$1,826,185 | | | | |
| | Local | \$66,885 | | | | |
| | State | \$2,424,144 | | | | |
| Total for Project 207611-5 | | \$4,317,214 | | | | |

449844-2 - SR24(ARCHER RD) AT SW 143RD ST AND SW 111TH TERR

Type of Work: ADD LEFT TURN LANE(S)

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | Federal | \$2,505,950 | | | | |
| Total for Project 449844-2 | | \$2,505,950 | | | | |

443638-1 - SR24(ARCHER ROAD) FROM SOUTHWEST 16TH AVENUE TO SOUTHWEST 13TH STREET

Type of Work: LANDSCAPING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------------------|------|--------------------|------|
| Preliminary Engineering | State | | \$265,000 | | | |
| Construction | State | | | | \$1,336,680 | |
| Total for Project 443638-1 | | | \$265,000 | | \$1,336,680 | |

447203-1 - SR24(KENNARD ST) IN WALDO FROM NE 148TH AVE TO NE 144TH AVE

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|--------------------|------|------|
| Preliminary Engineering | Federal | \$616,252 | | | | |
| | State | \$149,266 | | | | |
| Construction | Federal | | | \$5,843,763 | | |
| | State | | | \$471,302 | | |
| Total for Project 447203-1 | | \$765,518 | | \$6,315,065 | | |

439489-2 - SR24(NE WALDO RD) FROM SOUTH OF SR26 TO NORTH OF SR222

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | Federal | \$7,072,791 | | | | |
| | Local | \$30,056 | | | | |
| | State | \$617,529 | | | | |
| Total for Project 439489-2 | | \$7,720,376 | | | | |

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ALACHUA COUNTY

Highways

449844-1 - SR24(SW ARCHER RD) AT SR121(SW34TH ST)

Type of Work: TRAFFIC SIGNAL UPDATE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|-----------------|------|------|------|--------------------|
| Right of Way | State | \$35,711 | | | | |
| Construction | Federal | | | | | \$2,040,122 |
| Total for Project 449844-1 | | \$35,711 | | | | \$2,040,122 |

432240-4 - SR24(US441)SW13TH/MLK JR HWY FROM MUSEUM ROAD TO INNER ROAD

Type of Work: BIKE PATH/TRAIL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------------------|------|--------------------|------|
| Preliminary Engineering | Federal | | \$452,794 | | | |
| Construction | Federal | | | | \$2,888,176 | |
| Total for Project 432240-4 | | | \$452,794 | | \$2,888,176 | |

207555-4 - SR24A/SR226(SW16TH AVE) FROM SR24(ARCHER RD) TO SR331(SE WILLISTON RD)

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|--------------------|------|------|
| Preliminary Engineering | State | \$997,473 | | | | |
| Construction | Federal | | | \$4,217,524 | | |
| | State | | | \$430,081 | | |
| Total for Project 207555-4 | | \$997,473 | | \$4,647,605 | | |

207761-2 - SR26 AT HATCHET CREEK BRIDGE #260033

Type of Work: BRIDGE-REPAIR/REHABILITATION

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Right of Way | State | \$1,265 | | | | |
| Construction | State | \$5,091,991 | | | | |
| Total for Project 207761-2 | | \$5,093,256 | | | | |

207850-2 - SR26 CORRIDOR FROM GILCHRIST C/L TO CR26A E OF NEWBERRY

Type of Work: ADD LANES & RECONSTRUCT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|--------------------|---------------------|------|------|
| Right of Way | State | \$6,244,100 | \$2,218,969 | \$98,380 | | |
| Railroad & Utilities | State | | | \$7,500,112 | | |
| Construction | Local | | | \$8,881 | | |
| | State | | | \$57,260,260 | | |
| Total for Project 207850-2 | | \$6,244,100 | \$2,218,969 | \$64,867,633 | | |

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ALACHUA COUNTY

Highways

207668-3 - SR26(NEWBERRY RD) FROM WEST OF CR241 SOUTH TO WEST OF I-75(SR93)

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|---------------------|------|------|------|------|
| Construction | Federal | \$11,514,672 | | | | |
| | State | \$2,364,171 | | | | |
| Total for Project 207668-3 | | \$13,878,843 | | | | |

207658-3 - SR26(W UNIVERSITY AVE) FROM SR26A(SW 2ND AVE) TO SR25(US441)SW 13TH ST

Type of Work: LIGHTING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|------|--------------------|------|
| Preliminary Engineering | Federal | \$832,863 | | | | |
| Construction | State | | | | \$4,425,732 | |
| Total for Project 207658-3 | | \$832,863 | | | \$4,425,732 | |

207817-5 - SR26(W UNIVERSITY AVE) FROM SW 38TH ST TO GALE LEMERAND DR

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|--------------------|------|------|
| Preliminary Engineering | State | \$1,098,827 | | | | |
| Construction | Federal | | | \$2,206,012 | | |
| | State | | | \$1,688,931 | | |
| Total for Project 207817-5 | | \$1,098,827 | | \$3,894,943 | | |

435890-1 - SR331 AT SE 4TH AVE, SE 2ND AVE, SR26, NE 16TH AVE, SR120

Type of Work: TRAFFIC SIGNAL UPDATE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------|--------------------|------|
| Construction | Local | | | | \$12,056 | |
| | State | | | | \$4,896,037 | |
| Total for Project 435890-1 | | | | | \$4,908,093 | |

207798-8 - SR45(US27) FROM SR24(ARCHER RD) TO SW 15TH AVENUE

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|--------------------|------|------|
| Preliminary Engineering | State | \$1,577,540 | | | | |
| Construction | Federal | | | \$3,922,795 | | |
| | State | | | \$4,289,793 | | |
| Total for Project 207798-8 | | \$1,577,540 | | \$8,212,588 | | |

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ALACHUA COUNTY

Highways

207779-3 - SR45(US27) FROM SW15TH AVENUE TO SR25(US441)

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|-----------------|---------------------|------|------|------|
| Railroad & Utilities | Federal | \$50,000 | | | | |
| Construction | Federal | | \$3,031,217 | | | |
| | State | | \$8,782,210 | | | |
| Total for Project 207779-3 | | \$50,000 | \$11,813,427 | | | |

439176-1 - SR45(US41) FROM SW 15TH AVE TO SOUTH OF SR26

Type of Work: SIDEWALK

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------------------|------|------|
| Construction | Federal | | | \$654,750 | | |
| Total for Project 439176-1 | | | | \$654,750 | | |

432240-3 - SW 170TH/SW 134TH TO US41

Type of Work: BIKE PATH/TRAIL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------------------|------|------|------|
| Preliminary Engineering | Federal | | \$337,881 | | | |
| Total for Project 432240-3 | | | \$337,881 | | | |

207648-6 - US441(N/MLK MEM HWY) FROM NW 125TH STREET TO WEST OF NW 129TH TERRACE

Type of Work: SIDEWALK

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|------------------|------|------|
| Preliminary Engineering | Federal | \$500,601 | | | | |
| Construction | Federal | | | \$575,108 | | |
| Total for Project 207648-6 | | \$500,601 | | \$575,108 | | |

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Florida Department of Transportation - District Two

ALACHUA COUNTY

Maintenance

214301-4 - ALACHUA

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Bridge/Roadway/Contract Maintenance | State | \$4,000,000 | \$4,000,000 | \$4,000,000 | \$4,000,000 | \$4,000,000 |
| Total for Project 214301-4 | | \$4,000,000 | \$4,000,000 | \$4,000,000 | \$4,000,000 | \$4,000,000 |

214301-5 - ALACHUA COUNTY DITCH CLEANING

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|------------------|------|------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$250,000 | | | | |
| Total for Project 214301-5 | | \$250,000 | | | | |

214938-4 - ALACHUA COUNTY ROUTINE MAINTENANCE - INTERSTATE

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Bridge/Roadway/Contract Maintenance | State | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 |
| Total for Project 214938-4 | | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 |

451206-1 - CARPET AND VINYL TILE REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|-----------------|-----------------|-----------------|-----------------|------|
| Bridge/Roadway/Contract Maintenance | State | \$50,000 | \$50,000 | \$50,000 | \$50,000 | |
| Total for Project 451206-1 | | \$50,000 | \$50,000 | \$50,000 | \$50,000 | |

438905-2 - CONCRETE REPAIRS IN ALACHUA COUNTY

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|------------------|------------------|------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$120,000 | \$120,000 | | | |
| Total for Project 438905-2 | | \$120,000 | \$120,000 | | | |

451209-1 - GLASS WINDOW REPLACEMENTS

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Bridge/Roadway/Contract Maintenance | State | \$13,000 | \$13,000 | \$13,000 | \$13,000 | \$13,000 |
| Total for Project 451209-1 | | \$13,000 | \$13,000 | \$13,000 | \$13,000 | \$13,000 |

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Florida Department of Transportation - District Two

ALACHUA COUNTY

Maintenance

440491-4 - I-75(SR93) ALACHUA COUNTY ASSET MAINTENANCE (CONTRACTOR)

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Bridge/Roadway/Contract Maintenance | State | \$4,503,652 | \$4,503,652 | \$4,503,652 | \$4,250,000 | \$4,250,000 |
| Total for Project 440491-4 | | \$4,503,652 | \$4,503,652 | \$4,503,652 | \$4,250,000 | \$4,250,000 |

414403-1 - LIGHTING AGREEMENTS ALACHUA COUNTY

Type of Work: LIGHTING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|--------------------|--------------------|------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$1,350,364 | \$1,390,863 | | | |
| Total for Project 414403-1 | | \$1,350,364 | \$1,390,863 | | | |

451211-1 - PAINTING/CLEANING - INTERIOR & EXTERIOR

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|-----------------|-----------------|-----------------|-----------------|------|
| Bridge/Roadway/Contract Maintenance | State | \$40,000 | \$40,000 | \$40,000 | \$40,000 | |
| Total for Project 451211-1 | | \$40,000 | \$40,000 | \$40,000 | \$40,000 | |

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Florida Department of Transportation - District Two

ALACHUA COUNTY

Transportation Planning

439318-5 - GAINESVILLE MPO FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------------------|------|------|------|
| Planning | Federal | \$761,321 | \$767,628 | | | |
| Total for Project 439318-5 | | \$761,321 | \$767,628 | | | |

439318-6 - GAINESVILLE MPO FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------------------|------------------|------|
| Planning | Federal | | | \$767,631 | \$767,631 | |
| Total for Project 439318-6 | | | | \$767,631 | \$767,631 | |

439318-7 - GAINESVILLE MPO FY 2028/2029-2029/2030 UPWP

Type of Work: TRANSPORTATION PLANNING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------|------|------------------|
| Planning | Federal | | | | | \$767,629 |
| Total for Project 439318-7 | | | | | | \$767,629 |

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Florida Department of Transportation - District Two

BAKER COUNTY

Freight Logistics And Passenger Operations Program: Transit

427251-1 - BAKER COUNTY FED SECT 5311 RURAL TRANSIT FUNDING

Type of Work: OPERATING/ADMIN. ASSISTANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------------------|------------------|------------------|------------------|------------------|------------------|
| Operations | Federal | \$199,286 | \$205,265 | \$211,423 | \$217,766 | \$224,299 |
| | Local | \$199,286 | \$205,265 | \$211,423 | \$217,766 | \$224,299 |
| Total for Project 427251-1 | | \$398,572 | \$410,530 | \$422,846 | \$435,532 | \$448,598 |

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Florida Department of Transportation - District Two

BAKER COUNTY

Highways

437427-1 - CR120 OVER N PRONG ST. MARY'S RIVER BRIDGE NO274135

Type of Work: BRIDGE REPLACEMENT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|-----------------|------|---------------------|------|
| Right of Way | Federal | \$116,000 | \$79,110 | | | |
| Construction | Federal | | | | \$12,427,493 | |
| | Local | | | | \$135 | |
| Total for Project 437427-1 | | \$116,000 | \$79,110 | | \$12,427,628 | |

211466-3 - CR125(S GLENN AVE) FROM I-10(SR8) TO SR10(US90)

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|--------------------|------|------|
| Construction | State | | | \$1,200,000 | | |
| Total for Project 211466-3 | | | | \$1,200,000 | | |

436337-1 - CR229 OVER CEDAR CREEK BRIDGE NO270030

Type of Work: BRIDGE REPLACEMENT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|-----------------|------|--------------------|------|
| Right of Way | Federal | | \$96,919 | | | |
| Construction | Federal | | | | \$7,339,779 | |
| | Local | | | | \$135 | |
| Total for Project 436337-1 | | | \$96,919 | | \$7,339,914 | |

434563-2 - CR229S FROM UNION COUNTY LINE TO I-10(SR8)

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|--------------------|------|------|------|
| Construction | State | | \$5,000,000 | | | |
| Total for Project 434563-2 | | | \$5,000,000 | | | |

413518-1 - D2-BAKER COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Operations | State | \$56,872 | \$58,577 | \$60,394 | \$62,266 | \$64,196 |
| Total for Project 413518-1 | | \$56,872 | \$58,577 | \$60,394 | \$62,266 | \$64,196 |

438605-2 - I-10(SR8) BAKER REST AREA EB AND WB ROOF REPLACEMENT

Type of Work: REST AREA (DUAL)

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Construction | State | \$350,605 | | | | |
| Total for Project 438605-2 | | \$350,605 | | | | |

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BAKER COUNTY

Highways

436333-1 - RICHARDSON RD OVER S. PRONG ST. MARY'S RIVER BRIDGE NO.274114

Type of Work: BRIDGE REPLACEMENT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------------------|------------------|------|--------------------|
| Right of Way | Federal | | \$110,746 | | | |
| Construction | Federal | | | | | \$5,410,057 |
| | Local | | | | | \$140 |
| Environmental | Federal | | | \$310,000 | | |
| Total for Project 436333-1 | | | \$110,746 | \$310,000 | | \$5,410,197 |

433092-4 - SIGNAL SAFETY UPGRADE AT CROSSING NO. 620719K, MACCLENNY RRMP:660.98

Type of Work: RAIL SAFETY PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------------------|------|------|------|
| Railroad & Utilities | Federal | | \$579,175 | | | |
| Construction | Federal | | \$1,091 | | | |
| Total for Project 433092-4 | | | \$580,266 | | | |

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BAKER COUNTY

Maintenance

214359-4 - BAKER COUNTY ROUTINE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Bridge/Roadway/Contract Maintenance | State | \$400,000 | \$400,000 | \$400,000 | \$400,000 | \$400,000 |
| Total for Project 214359-4 | | \$400,000 | \$400,000 | \$400,000 | \$400,000 | \$400,000 |

214999-4 - BAKER COUNTY ROUTINE MAINTENANCE - INTERSTATE

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Bridge/Roadway/Contract Maintenance | State | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 |
| Total for Project 214999-4 | | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 |

414404-1 - LIGHTING AGREEMENTS BAKER COUNTY

Type of Work: LIGHTING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|-----------------|-----------------|------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$73,970 | \$76,189 | | | |
| Total for Project 414404-1 | | \$73,970 | \$76,189 | | | |

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Florida Department of Transportation - District Two

BRADFORD COUNTY

Freight Logistics And Passenger Operations Program: Transit

427252-1 - BRADFORD COUNTY FED SECT 5311 RURAL TRANSIT FUNDING

Type of Work: OPERATING/ADMIN. ASSISTANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Operations | Federal | \$205,000 | \$211,150 | \$217,484 | \$224,009 | \$230,729 |
| | Local | \$205,000 | \$211,150 | \$217,484 | \$224,009 | \$230,729 |
| Total for Project 427252-1 | | \$410,000 | \$422,300 | \$434,968 | \$448,018 | \$461,458 |

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Florida Department of Transportation - District Two

BRADFORD COUNTY

Highways

445570-1 - ADAMS ST FROM PINE ST TO PARK ST AND PARK ST FROM ADAMS ST TO LAKE ST

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------------------|------|------|------|
| Construction | Federal | | \$480,871 | | | |
| Total for Project 445570-1 | | | \$480,871 | | | |

443251-1 - CR100A FROM LINCOLN CITY PARK TO US301

Type of Work: SIDEWALK

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | Federal | \$1,066,470 | | | | |
| Total for Project 443251-1 | | \$1,066,470 | | | | |

424164-2 - CR21B FROM SE 43RD STREET TO SE 8TH AVENUE

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|--------------------|------|------|------|
| Construction | State | | \$2,300,000 | | | |
| Total for Project 424164-2 | | | \$2,300,000 | | | |

431610-2 - CR237 FROM ALACHUA COUNTY LINE TO CR18

Type of Work: ROAD RECONSTRUCTION - 2 LANE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | State | \$4,250,000 | | | | |
| Total for Project 431610-2 | | \$4,250,000 | | | | |

413519-1 - D2 - BRADFORD COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Operations | State | \$70,233 | \$72,340 | \$74,582 | \$76,894 | \$79,278 |
| Total for Project 413519-1 | | \$70,233 | \$72,340 | \$74,582 | \$76,894 | \$79,278 |

443251-2 - NW 177TH AVE FROM CR229 TO SR16

Type of Work: SIDEWALK

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------------------|------|------|------|
| Construction | Federal | | \$955,371 | | | |
| Total for Project 443251-2 | | | \$955,371 | | | |

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BRADFORD COUNTY

Highways

208020-5 - SR16 FROM THE UNION COUNTY LINE TO SR200(US301)

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | Federal | \$1,145,567 | | | | |
| | State | \$8,590,658 | | | | |
| Total for Project 208020-5 | | \$9,736,225 | | | | |

446122-1 - SR200(US301) @ SR223(US301A) NORTH OF STARKE

Type of Work: INTERCHANGE - ADD LANES

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|--------------------|------|------|
| Preliminary Engineering | Federal | | | \$3,662,784 | | |
| Total for Project 446122-1 | | | | \$3,662,784 | | |

447199-1 - SR200(US301) @ SR223(US301A) SOUTH OF STARKE

Type of Work: INTERCHANGE - ADD LANES

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|---------------------|------|------|
| Preliminary Engineering | Federal | \$3,272,990 | | | | |
| Construction | Federal | | | \$22,706,416 | | |
| Total for Project 447199-1 | | \$3,272,990 | | \$22,706,416 | | |

428692-2 - SR200(US301) FROM ALLIGATOR CREEK TO CARTER ROAD

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|-----------------|--------------------|------|------|------|
| Railroad & Utilities | State | \$50,000 | | | | |
| Construction | Federal | | \$2,215,938 | | | |
| | State | | \$4,656,358 | | | |
| Total for Project 428692-2 | | \$50,000 | \$6,872,296 | | | |

445739-1 - SR200(US301) URBAN CORE TRAFFIC SIGNALS

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | Federal | \$5,214,848 | | | | |
| Total for Project 445739-1 | | \$5,214,848 | | | | |

439399-2 - SR21 AT SE 27TH ST

Type of Work: ADD LEFT TURN LANE(S)

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|--------------------|------|------|------|
| Construction | Federal | | \$1,498,574 | | | |
| Total for Project 439399-2 | | | \$1,498,574 | | | |

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Florida Department of Transportation - District Two

BRADFORD COUNTY

Highways

424482-3 - SR230(E CALL ST) FROM SAINT CLAIR ST TO CLAY C/L

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|--------------------|------|------|
| Preliminary Engineering | Federal | \$195,629 | | | | |
| Construction | Federal | | | \$2,218,290 | | |
| | State | | | \$1,770,357 | | |
| Total for Project 424482-3 | | \$195,629 | | \$3,988,647 | | |

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Florida Department of Transportation - District Two

BRADFORD COUNTY

Maintenance

214370-4 - BRADFORD COUNTY ROUTINE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Bridge/Roadway/Contract Maintenance | State | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 |
| Total for Project 214370-4 | | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 |

414405-1 - LIGHTING AGREEMENTS BRADFORD COUNTY

Type of Work: LIGHTING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|-----------------|-----------------|------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$73,969 | \$76,188 | | | |
| Total for Project 414405-1 | | \$73,969 | \$76,188 | | | |

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Florida Department of Transportation - District Two

BRADFORD COUNTY

Miscellaneous

447120-1 - CR325 HAMPTON TRAILHEAD AT BOBBY SHEPPARD PARK

Type of Work: BIKE PATH/TRAIL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Construction | Federal | \$443,748 | | | | |
| Total for Project 447120-1 | | \$443,748 | | | | |

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Florida Department of Transportation - District Two

CLAY COUNTY

Freight Logistics And Passenger Operations Program: Aviation

446149-1 - KEYSTONE AIRPARK DESIGN & CONSTRUCT HANGAR

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------|------|------------------|
| Capital | State | | | | | \$150,000 |
| Total for Project 446149-1 | | | | | | \$150,000 |

446150-1 - KEYSTONE AIRPORT MASTER PLAN UPDATE

Type of Work: AVIATION CAPACITY PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|-----------|------|------|------|------------------|
| Capital | Federal | \$585,000 | | | | |
| | State | | | | | \$65,000 |
| Total for Project 446150-1 | | | | | | \$650,000 |

442035-1 - KEYSTONE APK INSTALL WEATHER SYSTEM PFL0010612

Type of Work: AVIATION SAFETY PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|-----------|------|------|------------------|
| Capital | Federal | | \$270,000 | | | |
| | State | | | | | \$30,000 |
| Total for Project 442035-1 | | | | | | \$300,000 |

411572-9 - KEYSTONE APT DESIGN & CONST RWY 5/23 REHAB PFL0014355

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|-------------|------|--------------------|
| Capital | Federal | | | \$5,400,000 | | |
| | State | | | \$600,000 | | |
| Total for Project 411572-9 | | | | | | \$6,000,000 |

440352-1 - KEYSTONE APT DESIGN & CONSTRUCT 10 UNIT T-HANGER PFL0011450

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|-----------|-----------|------------------|
| Capital | State | | | \$700,000 | \$500,000 | |
| Total for Project 440352-1 | | | | | | \$700,000 |

411572-8 - KEYSTONE APT DESIGN & REHAB RW 11-29 PFL13229

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|-----------|-------------|-------------|------|--------------------|
| Capital | State | \$450,000 | \$2,137,500 | \$1,664,300 | | |
| Total for Project 411572-8 | | | | | | \$4,251,800 |

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CLAY COUNTY

Freight Logistics And Passenger Operations Program: Aviation

445982-1 - KEYSTONE APT FUEL FARM EXPANSION

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Capital | State | \$450,000 | | | | |
| Total for Project 445982-1 | | \$450,000 | | | | |

441158-2 - KEYSTONE APT PURCHASE EQUIPMENT PFL0014354

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------|------|------------------|
| Capital | State | | | | | \$300,000 |
| Total for Project 441158-2 | | | | | | \$300,000 |

445982-2 - KEYSTONE APT PURCHASE GENERATORS FOR FUEL FARM & FBO PFL0012608

Type of Work: AVIATION SAFETY PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Capital | State | \$200,000 | | | | |
| Total for Project 445982-2 | | \$200,000 | | | | |

436362-2 - KEYSTONE APT STORMWATER MASTER PLAN PFL0014049

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------|------|------------------|
| Capital | Federal | | | | | \$540,000 |
| | State | | | | | \$60,000 |
| Total for Project 436362-2 | | | | | | \$600,000 |

445983-1 - KEYSTONE APT PURCHASE NEW JET A FUEL TRUCK

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Capital | State | \$300,000 | | | | |
| Total for Project 445983-1 | | \$300,000 | | | | |

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CLAY COUNTY

Freight Logistics And Passenger Operations Program: Transit

445647-1 - CLAY COUNTY FED SECT 5311 RURAL TRANSIT JTA

Type of Work: OPERATING/ADMIN. ASSISTANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------------------|------------------|------------------|------------------|------------------|------------------|
| Operations | Federal | \$277,865 | \$286,201 | \$294,787 | \$303,631 | \$312,740 |
| | Local | \$277,865 | \$286,201 | \$294,787 | \$303,631 | \$312,740 |
| Total for Project 445647-1 | | \$555,730 | \$572,402 | \$589,574 | \$607,262 | \$625,480 |

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Florida Department of Transportation - District Two

CLAY COUNTY

Highways

413530-1 - D2 CLAY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Operations | State | \$454,357 | \$467,987 | \$482,495 | \$497,452 | \$512,874 |
| Total for Project 413530-1 | | \$454,357 | \$467,987 | \$482,495 | \$497,452 | \$512,874 |

445571-1 - EVERGREEN LN FROM CR220B TO LISA DAWN DR; EVERGREEN LN TO SCHOOL

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Construction | Federal | \$817,679 | | | | |
| Total for Project 445571-1 | | \$817,679 | | | | |

208202-5 - SR15(US17) FROM OAK STREET TO BLACK CREEK

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|---------------------|------|------|------|------|
| Construction | Federal | \$11,132,457 | | | | |
| | State | \$2,674,477 | | | | |
| Total for Project 208202-5 | | \$13,806,934 | | | | |

208177-3 - SR15(US17) FROM THE PUTNAM COUNTY LINE TO SWEAT ROAD

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|---------------------|------|------|------|------|
| Construction | Federal | \$8,608,106 | | | | |
| | State | \$5,128,507 | | | | |
| Total for Project 208177-3 | | \$13,736,613 | | | | |

208228-3 - SR15(US17)PARK AVE FROM DOCTORS INLET BRIDGE TO WELLS ROAD

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|--------------------|------|------|------|
| Construction | Federal | | \$7,450,925 | | | |
| | State | | \$1,727,218 | | | |
| Total for Project 208228-3 | | | \$9,178,143 | | | |

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Florida Department of Transportation - District Two

CLAY COUNTY

Highways

208200-5 - SR16 FROM SR21 TO SR15(US17)

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|-----------------|---------------------|------|------|------|
| Railroad & Utilities | State | \$50,000 | | | | |
| Construction | Federal | | \$7,109,908 | | | |
| | State | | \$7,357,619 | | | |
| Total for Project 208200-5 | | \$50,000 | \$14,467,527 | | | |

430352-3 - SR200(US301) FROM: BRADFORD C/L TO: N OF CR218 PAVEMENT STUDY

Type of Work: MATERIAL TESTING/GEOTECHNICAL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Construction | State | \$850,000 | | | | |
| Total for Project 430352-3 | | \$850,000 | | | | |

446808-2 - SR21(BLANDING BLVD) FROM S OF WELLS RD TO DUVAL COUNTY LINE

Type of Work: INTERSECTION IMPROVEMENT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|---------------------|------|------|------|------|
| Construction | Federal | \$8,270,561 | | | | |
| | State | \$2,662,682 | | | | |
| Total for Project 446808-2 | | \$10,933,243 | | | | |

447119-2 - SR21(BLANDING BLVD) OVER LITTLE BLACK CREEK BRIDGE #710056 & 710057

Type of Work: BRIDGE-REPAIR/REHABILITATION

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|--------------------|------|------|
| Construction | State | | | \$8,038,507 | | |
| Total for Project 447119-2 | | | | \$8,038,507 | | |

208203-3 - SR230 FROM BRADFORD COUNTY LINE TO SR16

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|--------------------|------|------|
| Preliminary Engineering | Federal | \$118,319 | | | | |
| | State | \$177,479 | | | | |
| Construction | Federal | | | \$3,019,777 | | |
| | State | | | \$615,635 | | |
| Total for Project 208203-3 | | \$295,798 | | \$3,635,412 | | |

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Florida Department of Transportation - District Two

CLAY COUNTY

Maintenance

214388-4 - CLAY COUNTY ROUTINE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Bridge/Roadway/Contract Maintenance | State | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 |
| Total for Project 214388-4 | | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 |

414416-1 - LIGHTING AGREEMENTS CLAY COUNTY

Type of Work: LIGHTING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|------------------|------------------|------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$360,390 | \$371,199 | | | |
| Total for Project 414416-1 | | \$360,390 | \$371,199 | | | |

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Florida Department of Transportation - District Two

COLUMBIA COUNTY

Fixed Capital Outlay

425573-4 - LAKE CITY DISTRICT OFFICE HVAC REPLACEMENTS

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------------------|------------------|-------------|-------------|-------------|-------------|
| Construction | State | \$105,000 | | | | |
| Total for Project 425573-4 | | \$105,000 | | | | |

425573-5 - LAKE CITY DISTRICT OFFICE REPLACE EXHAUST FANS

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------------------|-----------------|-------------|-------------|-------------|-------------|
| Construction | State | \$30,000 | | | | |
| Total for Project 425573-5 | | \$30,000 | | | | |

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Florida Department of Transportation - District Two

COLUMBIA COUNTY

Freight Logistics And Passenger Operations Program: Aviation

411574-7 - LAKE CITY AIRPORT DESIGN AND CONSTRUCT MAINTENANCE BUILDING PFL0013146

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------|------|--------------------|
| Capital | State | | | | | \$1,000,000 |
| Total for Project 411574-7 | | | | | | \$1,000,000 |

445957-1 - LAKE CITY APT DESIGN & OVERLAY TW D & ADD LIGHTS

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|-----------|------|------|------|------------------|
| Capital | Federal | \$857,500 | | | | |
| | Local | \$19,055 | | | | |
| | State | \$76,222 | | | | |
| Total for Project 445957-1 | | | | | | \$952,777 |

434923-2 - LAKE CITY APT NEW HANGAR DEVELOPMENT PFL0013469

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|-------------|-----------|--------------------|
| Capital | Local | | | \$1,250,000 | \$500,000 | |
| | State | | | \$1,250,000 | \$500,000 | |
| Total for Project 434923-2 | | | | | | \$2,500,000 |

445938-1 - LAKE CITY APT PURCHASE FUEL TRUCK PFL0012857

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|-----------|------|------|------------------|
| Capital | Local | | \$75,000 | | | |
| | State | | \$300,000 | | | |
| Total for Project 445938-1 | | | | | | \$375,000 |

434923-1 - LAKE CITY GATEWAY APT DGN & CONST NEW COPORATE HANGAR PFL0012094

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|-----------|------|------|------|------------------|
| Capital | Local | \$300,000 | | | | |
| | State | \$300,000 | | | | |
| Total for Project 434923-1 | | | | | | \$600,000 |

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Florida Department of Transportation - District Two

COLUMBIA COUNTY

Freight Logistics And Passenger Operations Program: Aviation

443830-3 - LAKE CITY SOUTH AIRFIELD DRAINAGE IMPROVEMENTS PFL0014346

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------------------|------------------|-------------|-------------|-------------|-------------|
| Capital | Federal | \$607,500 | | | | |
| | Local | \$13,500 | | | | |
| | State | \$54,000 | | | | |
| Total for Project 443830-3 | | \$675,000 | | | | |

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COLUMBIA COUNTY

Highways

433993-4 - CR100A(NE BASCOM NORRIS DR) FROM SR10(US90) TO NE VOSS RD

Type of Work: SIDEWALK

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------------------|------|--------------------|------|
| Preliminary Engineering | Federal | | \$300,838 | | | |
| Construction | Federal | | | | \$1,489,637 | |
| Total for Project 433993-4 | | | \$300,838 | | \$1,489,637 | |

447734-2 - CR133(OLD COUNTRY CLUB RD) FROM CR252 TO SW BAYA DR.

Type of Work: ROAD RECONSTRUCTION - 2 LANE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|--------------------|------|------|------|
| Construction | State | | \$4,000,000 | | | |
| Total for Project 447734-2 | | | \$4,000,000 | | | |

413520-1 - D2 - COLUMBIA COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Operations | State | \$285,752 | \$294,324 | \$303,448 | \$312,856 | \$322,553 |
| Total for Project 413520-1 | | \$285,752 | \$294,324 | \$303,448 | \$312,856 | \$322,553 |

433993-2 - HORTON DRIVE AND STILLMAN AVE FROM HORTON DRIVE TO COOK STREET

Type of Work: SIDEWALK

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------------------|------|------|
| Construction | Federal | | | \$453,181 | | |
| Total for Project 433993-2 | | | | \$453,181 | | |

438602-2 - I-75(SR93) COLUMBIA CO. FORCE MAIN PROJECT REST AREA

Type of Work: REST AREA

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Construction | State | \$531,857 | | | | |
| Total for Project 438602-2 | | \$531,857 | | | | |

433993-3 - SKYE AVE & JORDAN ST FROM TYRUS WAY TO SR20(US27)

Type of Work: SIDEWALK

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------------------|------|------|
| Construction | Federal | | | \$458,965 | | |
| Total for Project 433993-3 | | | | \$458,965 | | |

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COLUMBIA COUNTY

Highways

208366-4 - SR10(US90) FROM END 4-LANE TO THE BAKER COUNTY LINE

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|--------------------|------|------|------|
| Construction | Federal | | \$3,776,364 | | | |
| | State | | \$1,256,748 | | | |
| Total for Project 208366-4 | | | \$5,033,112 | | | |

208366-5 - SR10(US90) FROM LLEWELLYN AVE TO END 4-LANE

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|----------|-----------------|--------------------|------|------|
| Railroad & Utilities | State | \$50,000 | | | | |
| Construction | Federal | | \$3,234,332 | | | |
| | State | | \$1,475,601 | | | |
| Total for Project 208366-5 | | | \$50,000 | \$4,709,933 | | |

439393-2 - SR100 FROM UNION COUNTY LINE TO SE POUNDS HAMMOCK ROAD

Type of Work: BIKE PATH/TRAIL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|-----------|------------------|------|------|------|
| Right of Way | Federal | \$250,000 | | | | |
| Total for Project 439393-2 | | | \$250,000 | | | |

445435-1 - SR247 FROM I-75 TO US90

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|--------------------|------|------|
| Construction | Federal | | | \$2,247,415 | | |
| | State | | | \$573,717 | | |
| Total for Project 445435-1 | | | | \$2,821,132 | | |

447166-1 - SR247(BRANFORD HWY) AND SW REAL TERRACE

Type of Work: INTERSECTION IMPROVEMENT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------------------|------|------|
| Construction | Federal | | | \$418,790 | | |
| Total for Project 447166-1 | | | | \$418,790 | | |

208411-9 - SR247(BRANFORD HWY) FROM SUWANNEE C/L TO I-75(SR93)

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|-------------|--------------------|---------------------|------|------|
| Preliminary Engineering | State | \$3,265,600 | | | | |
| Construction | Federal | | | \$3,672,998 | | |
| | State | | | \$11,152,228 | | |
| Total for Project 208411-9 | | | \$3,265,600 | \$14,825,226 | | |

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Florida Department of Transportation - District Two

COLUMBIA COUNTY

Highways

429930-1 - SR247(BRANFORD HWY) FROM: I-75 TO: SR10(US90)

Type of Work: DRAINAGE IMPROVEMENTS

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|---------------------|------|------|
| Right of Way | Local | \$650,733 | | | | |
| | State | \$2,869,095 | | | | |
| Railroad & Utilities Construction | State | \$3,504,418 | | | | |
| | Federal | | | \$7,485,168 | | |
| | Local | | | \$2,500,000 | | |
| | State | | | \$11,177,249 | | |
| Total for Project 429930-1 | | \$7,024,246 | | \$21,162,417 | | |

208389-5 - SR25(US41) FROM NORTH OF I-10(SR8) TO HAMILTON C/L

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|--------------------|------|------|
| Preliminary Engineering | State | \$1,691,420 | | | | |
| Construction | Federal | | | \$3,847,535 | | |
| | State | | | \$3,738,229 | | |
| Total for Project 208389-5 | | \$1,691,420 | | \$7,585,764 | | |

432599-2 - SW ARLINGTON BLVD FROM SW SUMMERS LANE TO LAKE CITY MAINTAINED ZONE

Type of Work: WIDEN/RESURFACE EXIST LANES

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|--------------------|------|------|
| Construction | State | | | \$1,400,000 | | |
| Total for Project 432599-2 | | | | \$1,400,000 | | |

447231-1 - SW PLYMOUTH AVENUE FROM WILSON SPRINGS ROAD TO JORDAN STREET

Type of Work: SIDEWALK

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|-----------------|------------------|------|------|------|
| Preliminary Engineering | Federal | \$96,843 | | | | |
| Construction | Federal | | \$540,417 | | | |
| Total for Project 447231-1 | | \$96,843 | \$540,417 | | | |

446282-2 - US441 LAKE CITY WEIGH STATION - ARCHITECTUAL UPGRADES

Type of Work: MCCO WEIGH STATION STATIC ONLY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Construction | State | \$257,250 | | | | |
| Total for Project 446282-2 | | \$257,250 | | | | |

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Florida Department of Transportation - District Two

COLUMBIA COUNTY

Maintenance

214421-4 - COLUMBIA COUNTY ROUTINE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Bridge/Roadway/Contract Maintenance | State | \$7,000,000 | \$7,000,000 | \$7,000,000 | \$7,000,000 | \$7,000,000 |
| Total for Project 214421-4 | | \$7,000,000 | \$7,000,000 | \$7,000,000 | \$7,000,000 | \$7,000,000 |

215081-4 - COLUMBIA COUNTY ROUTINE MAINTENANCE - INTERSTATE

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Bridge/Roadway/Contract Maintenance | State | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 |
| Total for Project 215081-4 | | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 |

425573-3 - LAKE CITY DISTRICT OFFICE BOILER REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|-----------------|------|------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$45,000 | | | | |
| Total for Project 425573-3 | | \$45,000 | | | | |

425573-7 - LAKE CITY DISTRICT OFFICE PLUMBING FIXTURES REPLACEMENTS

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|-----------------|------|------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$65,000 | | | | |
| Total for Project 425573-7 | | \$65,000 | | | | |

414406-1 - LIGHTING AGREEMENTS COLUMBIA COUNTY

Type of Work: LIGHTING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|------------------|------------------|------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$373,901 | \$385,114 | | | |
| Total for Project 414406-1 | | \$373,901 | \$385,114 | | | |

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Florida Department of Transportation - District Two

DISTRICTWIDE

Fixed Capital Outlay

431453-5 - LAKE CITY DISTRICTWIDE ENVIRONMENTAL SITE RESTORATION

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Construction | State | \$85,000 | \$85,000 | \$85,000 | \$85,000 | \$85,000 |
| Total for Project 431453-5 | | \$85,000 | \$85,000 | \$85,000 | \$85,000 | \$85,000 |

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Florida Department of Transportation - District Two

DISTRICTWIDE

Freight Logistics And Passenger Operations Program: Aviation

216679-1 - AVIATION PROGRAM MANAGEMENT DISTRICTWIDE

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Operations | State | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 |
| Total for Project 216679-1 | | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 |

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Florida Department of Transportation - District Two

DISTRICTWIDE

Freight Logistics And Passenger Operations Program: Rail

217382-2 - RAIL PROGRAM SUPPORT

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Operations | State | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 |
| Total for Project 217382-2 | | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 |

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Florida Department of Transportation - District Two

DISTRICTWIDE

Freight Logistics And Passenger Operations Program: Transit

427266-4 - COLUMBIA, HAMILTON & SUWANNEE FED SECT 5311 RURAL TRANSIT FUNDING

Type of Work: OPERATING/ADMIN. ASSISTANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Operations | Federal | \$934,288 | \$962,317 | \$991,185 | \$1,020,921 | \$1,051,549 |
| | Local | \$934,288 | \$962,317 | \$991,185 | \$1,020,921 | \$1,051,549 |
| Total for Project 427266-4 | | \$1,868,576 | \$1,924,634 | \$1,982,370 | \$2,041,842 | \$2,103,098 |

439255-2 - SECTION 5339 RURAL BUS & FACILITIES D2-MATCH WITH TOLL REV CREDITS

Type of Work: CAPITAL FOR FIXED ROUTE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Capital | Federal | \$924,562 | | | | |
| Total for Project 439255-2 | | \$924,562 | | | | |

215260-1 - SURFACE PROGRAM MANAGEMENT

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Operations | State | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 |
| Total for Project 215260-1 | | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 |

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Florida Department of Transportation - District Two

DISTRICTWIDE

Highways

210996-1 - CEI TESTING/MATERIAL OFFICE /CONSULTANTS

Type of Work: INSPECT CONSTRUCTION PROJS.

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Construction | State | \$225,000 | \$200,000 | \$125,000 | \$175,000 | \$200,000 |
| Total for Project 210996-1 | | \$225,000 | \$200,000 | \$125,000 | \$175,000 | \$200,000 |

441119-1 - COMMUNITY TRAFFIC SAFETY PROGRAM STUDIES SUPPORT

Type of Work: TRAFFIC OPS IMPROVEMENT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Preliminary Engineering | Federal | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 |
| Total for Project 441119-1 | | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 |

410753-1 - COMPLIANCE CONTRACT CEI

Type of Work: INSPECT CONSTRUCTION PROJS.

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------------------|------|------|------|
| Construction | State | \$300,000 | \$300,000 | | | |
| Total for Project 410753-1 | | \$300,000 | \$300,000 | | | |

210995-1 - CONSULTANT PE-LAB TESTING MAT. LAB

Type of Work: PRELIMINARY ENGINEERING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Preliminary Engineering | State | \$900,000 | \$600,000 | \$500,000 | \$600,000 | \$800,000 |
| Total for Project 210995-1 | | \$900,000 | \$600,000 | \$500,000 | \$600,000 | \$800,000 |

433811-1 - CONTINUING SERVICES CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------------------|------------------|------|------|
| Construction | State | \$500,000 | \$500,000 | \$500,000 | | |
| Total for Project 433811-1 | | \$500,000 | \$500,000 | \$500,000 | | |

211077-1 - CULTURAL RESOURCES CONTRACT

Type of Work: PD&E/EMO STUDY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|-----------------|-----------------|-----------------|------------------|------------------|
| PD & E | State | \$75,000 | \$75,000 | \$75,000 | \$100,000 | \$100,000 |
| Total for Project 211077-1 | | \$75,000 | \$75,000 | \$75,000 | \$100,000 | \$100,000 |

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DISTRICTWIDE

Highways

433811-3 - D/W CEI LAKE CITY CONST HYBRID INSPECTION CONTRACT

Type of Work: INSPECT CONSTRUCTION PROJS.

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|-----------------|-----------------|-----------------|------|------|
| Construction | State | \$50,000 | \$50,000 | \$50,000 | | |
| Total for Project 433811-3 | | \$50,000 | \$50,000 | \$50,000 | | |

433811-2 - D/W CEI WEST HYBRID CONST INSPECTION CONTRACT

Type of Work: INSPECT CONSTRUCTION PROJS.

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|-----------------|-----------------|-----------------|------|------|
| Construction | State | \$50,000 | \$50,000 | \$50,000 | | |
| Total for Project 433811-2 | | \$50,000 | \$50,000 | \$50,000 | | |

436289-1 - D/W CONSTRUCTABILITY REVIEW CONTRACT

Type of Work: INSPECT CONSTRUCTION PROJS.

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------------------|------------------|------|------|
| Construction | State | \$100,000 | \$100,000 | \$200,000 | | |
| Total for Project 436289-1 | | \$100,000 | \$100,000 | \$200,000 | | |

436289-2 - D/W CONSTRUCTABILITY REVIEW CONTRACT

Type of Work: INSPECT CONSTRUCTION PROJS.

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------------------|------|------|------|
| Construction | State | \$100,000 | \$100,000 | | | |
| Total for Project 436289-2 | | \$100,000 | \$100,000 | | | |

210991-1 - D/W HAZARD WASTE CLEAN UP CAR CONTRACT

Type of Work: PRELIMINARY ENGINEERING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|-----------------|-----------------|-----------------|------------------|------------------|
| Preliminary Engineering | State | \$50,000 | \$50,000 | \$50,000 | \$100,000 | \$100,000 |
| Total for Project 210991-1 | | \$50,000 | \$50,000 | \$50,000 | \$100,000 | \$100,000 |

211024-1 - D/W LOCATION SURVEYS

Type of Work: SPECIAL SURVEYS

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|--------------------|--------------------|------|------|
| Preliminary Engineering | State | \$1,200,000 | \$1,200,000 | \$1,200,000 | | |
| Total for Project 211024-1 | | \$1,200,000 | \$1,200,000 | \$1,200,000 | | |

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DISTRICTWIDE

Highways

211079-3 - D/W SAFETY DESIGN

Type of Work: PRELIMINARY ENGINEERING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Preliminary Engineering | Federal | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 |
| Total for Project 211079-3 | | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 |

434779-2 - D/W SAFETY STUDIES, DESIGN AND ROAD SAFETY AUDIT

Type of Work: PRELIMINARY ENGINEERING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Preliminary Engineering | Federal | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 |
| Total for Project 434779-2 | | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 |

439043-1 - D/W TRAFFIC SIGNAL TIMING CONSULTANT CONTRACT

Type of Work: TRAFFIC ENGINEERING STUDY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------|
| Preliminary Engineering | State | \$400,000 | \$400,000 | \$400,000 | \$400,000 | |
| Total for Project 439043-1 | | \$400,000 | \$400,000 | \$400,000 | \$400,000 | |

433811-5 - DISTRICT CONSTRUCTION CCEI SERVICES SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Construction | State | \$200,000 | | | | |
| Total for Project 433811-5 | | \$200,000 | | | | |

440103-2 - DISTRICT WIDE CAR TO PERFORM EMERGENCY SITUATIONS IN CONSTRUCTION

Type of Work: MISCELLANEOUS CONSTRUCTION

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|-----------------|-----------------|-----------------|------|------|
| Construction | State | \$25,000 | \$25,000 | \$25,000 | | |
| Total for Project 440103-2 | | \$25,000 | \$25,000 | \$25,000 | | |

211079-7 - DISTRICTWIDE SAFETY DESIGN, ON-SYSTEM PROJECTS

Type of Work: PRELIMINARY ENGINEERING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|--------------------|--------------------|------|------|
| Preliminary Engineering | Federal | \$1,500,000 | \$1,500,000 | \$1,500,000 | | |
| Total for Project 211079-7 | | \$1,500,000 | \$1,500,000 | \$1,500,000 | | |

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Florida Department of Transportation - District Two

DISTRICTWIDE

Highways

440552-6 - DISTRICTWIDE SAFETY PUSH BUTTON, ON SYSTEM (4TH)

Type of Work: SAFETY PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|--------------------|--------------------|--------------------|------|
| Construction | Federal | \$2,432,167 | \$5,103,601 | \$5,103,600 | \$5,103,600 | |
| Total for Project 440552-6 | | \$2,432,167 | \$5,103,601 | \$5,103,600 | \$5,103,600 | |

440552-7 - DISTRICTWIDE SAFETY PUSH BUTTON, ON SYSTEM (5TH)

Type of Work: SAFETY PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------|------|--------------------|
| Construction | Federal | | | | | \$5,103,600 |
| Total for Project 440552-7 | | | | | | \$5,103,600 |

211079-9 - DISTRICTWIDE SAFETY STUDIES & DESIGN

Type of Work: PRELIMINARY ENGINEERING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Preliminary Engineering | Federal | \$800,000 | \$800,000 | \$500,000 | \$500,000 | \$500,000 |
| Total for Project 211079-9 | | \$800,000 | \$800,000 | \$500,000 | \$500,000 | \$500,000 |

408724-5 - DISTRICTWIDE SERVICE PATROL

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Operations | State | \$6,971,000 | \$7,113,000 | \$7,353,000 | \$9,590,000 | \$9,906,470 |
| Total for Project 408724-5 | | \$6,971,000 | \$7,113,000 | \$7,353,000 | \$9,590,000 | \$9,906,470 |

440476-1 - DISTRICTWIDE TRAFFIC OPERATIONS STUDY

Type of Work: TRAFFIC ENGINEERING STUDY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Preliminary Engineering | State | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 |
| Total for Project 440476-1 | | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 |

409311-6 - DISTRICTWIDE TRAFFIC OPS (TURN LANES & SIGNALS), PUSH BUTTON

Type of Work: TRAFFIC SIGNALS

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Construction | State | \$2,094,751 | \$2,094,728 | \$2,094,714 | \$2,000,000 | \$2,000,000 |
| Total for Project 409311-6 | | \$2,094,751 | \$2,094,728 | \$2,094,714 | \$2,000,000 | \$2,000,000 |

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DISTRICTWIDE

Highways

209674-2 - DRAINAGE BACKFLOW PREVENTERS AT VARIOUS LOCATIONS

Type of Work: DRAINAGE IMPROVEMENTS

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Preliminary Engineering | Federal | \$1,080,000 | | | | |
| Total for Project 209674-2 | | \$1,080,000 | | | | |

417735-2 - ITS EQUIPMENT REPLACEMENT - CONSULTANTS / GRANTS

Type of Work: ITS COMMUNICATION SYSTEM

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|--------------------|------|------|------|
| Capital | State | \$4,996,252 | \$5,181,362 | | | |
| Total for Project 417735-2 | | \$4,996,252 | \$5,181,362 | | | |

211083-1 - MGMT GENERAL CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|---------------------|---------------------|--------------------|------|------|
| PD & E | State | \$1,300,000 | \$1,300,000 | \$400,000 | | |
| Preliminary Engineering | State | \$9,000,000 | \$9,000,000 | \$4,417,015 | | |
| Right of Way | State | \$6,400,000 | \$6,400,000 | \$1,500,000 | | |
| Construction | State | \$6,100,000 | \$6,100,000 | \$800,000 | | |
| Operations | State | \$1,200,000 | \$292,055 | | | |
| Total for Project 211083-1 | | \$24,000,000 | \$23,092,055 | \$7,117,015 | | |

211083-4 - MGMT GENERAL CONSULTANT - SAFETY PLANNING INITIATIVES ONLY

Type of Work: CORRIDOR/SUBAREA PLANNING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------------------|------|------|------|
| PD & E | State | \$1,500,000 | \$750,000 | | | |
| Total for Project 211083-4 | | \$1,500,000 | \$750,000 | | | |

211083-2 - MGMT GENERAL CONSULTANT NO2

Type of Work: PRELIMINARY ENGINEERING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|--------------------|--------------------|------|------|
| PD & E | State | \$600,000 | \$400,000 | \$400,000 | | |
| Preliminary Engineering | State | \$1,400,000 | \$800,000 | \$800,000 | | |
| Right of Way | State | \$600,000 | \$450,000 | \$450,000 | | |
| Construction | State | \$900,000 | \$400,000 | \$400,000 | | |
| Total for Project 211083-2 | | \$3,500,000 | \$2,050,000 | \$2,050,000 | | |

424781-2 - PUSH BUTTON CONTRACT FOR LANDSCAPING PROJECTS

Type of Work: LANDSCAPING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------------------|------------------|------|------|
| Construction | State | \$339,300 | \$334,050 | \$334,050 | | |
| Total for Project 424781-2 | | \$339,300 | \$334,050 | \$334,050 | | |

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Florida Department of Transportation - District Two

DISTRICTWIDE

Highways

441220-2 - RACE TRACK ROAD AT SR5(US1)

Type of Work: INTERSECTION IMPROVEMENT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|-----------------|------------------|--------------------|------|
| Railroad & Utilities | Federal | | \$25,000 | \$300,000 | | |
| Construction | Federal | | | | \$7,080,456 | |
| | State | | | | \$2,820,000 | |
| Total for Project 441220-2 | | | \$25,000 | \$300,000 | \$9,900,456 | |

210986-1 - SIGNAL EQUIPMENTS FOR T.OPS

Type of Work: TRAFFIC SIGNALS

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------------------|------------------|------|------|
| Capital | State | \$250,000 | \$250,000 | \$250,000 | | |
| Total for Project 210986-1 | | \$250,000 | \$250,000 | \$250,000 | | |

208371-4 - SR136 FROM I-75(SR93) IN SUWANNEE CNTY TO SR25(US41) IN HAMILTON CNTY

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|--------------------|------|------|
| Preliminary Engineering | State | \$836,682 | | | | |
| Construction | Federal | | | \$1,833,994 | | |
| | State | | | \$2,020,566 | | |
| Total for Project 208371-4 | | \$836,682 | | \$3,854,560 | | |

422938-7 - SR23(FIRST COAST XWAY) FROM EAST OF CR16A (SPUR) TO EAST OF CR209

Type of Work: NEW ROAD CONSTRUCTION

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|--------------------|------|------|------|
| Design Build | State | \$3,920,000 | | | | |
| | Toll/Turnpike | | \$1,473,290 | | | |
| Total for Project 422938-7 | | \$3,920,000 | \$1,473,290 | | | |

422938-2 - SR23(FIRST COAST XWAY) FROM: I-95(SR9) TO: SR15(US17)

Type of Work: NEW ROAD CONSTRUCTION

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|---------------------|------|------|------|------|
| Right of Way | Federal | \$27,836,545 | | | | |
| Total for Project 422938-2 | | \$27,836,545 | | | | |

207823-3 - SR26 FROM EAST OF SR200(US301) TO SR21 IN PUTNAM COUNTY

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | Federal | \$3,027,543 | | | | |
| | State | \$3,689,111 | | | | |
| Total for Project 207823-3 | | \$6,716,654 | | | | |

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DISTRICTWIDE

Highways

447064-1 - SRA1A FROM MARINELAND TO FORT MATANZAS INLET

Type of Work: BIKE PATH/TRAIL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|---------------------|------|------|
| Construction | State | | | \$12,099,405 | | |
| Total for Project 447064-1 | | | | \$12,099,405 | | |

211185-1 - T/O D/W STUDIES

Type of Work: TRAFFIC ENGINEERING STUDY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Preliminary Engineering | State | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 |
| Total for Project 211185-1 | | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 |

211081-1 - T/O MINOR DESIGN

Type of Work: PRELIMINARY ENGINEERING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Preliminary Engineering | State | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 |
| Total for Project 211081-1 | | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 |

432430-1 - T/O TRAN SYS MGMT & OP CONTRACT INTRASTATE INTERSTATE

Type of Work: TRAFFIC ENGINEERING STUDY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------|
| Preliminary Engineering | State | \$200,000 | \$200,000 | \$200,000 | \$200,000 | |
| Total for Project 432430-1 | | \$200,000 | \$200,000 | \$200,000 | \$200,000 | |

432430-2 - T/O TRAN SYS MGMT & OP CONTRACT INTRASTATE STATE HWY

Type of Work: TRAFFIC ENGINEERING STUDY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|-----------------|-----------------|-----------------|------|------|
| Preliminary Engineering | State | \$50,000 | \$50,000 | \$50,000 | | |
| Total for Project 432430-2 | | \$50,000 | \$50,000 | \$50,000 | | |

432430-3 - T/O TRAN SYS MGMT & OP CONTRACT NON INTRASTATE STATE HWY

Type of Work: TRAFFIC ENGINEERING STUDY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|-----------------|-----------------|-----------------|------|------|
| Preliminary Engineering | State | \$50,000 | \$50,000 | \$50,000 | | |
| Total for Project 432430-3 | | \$50,000 | \$50,000 | \$50,000 | | |

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DISTRICTWIDE

Maintenance

214814-2 - BRIDGE INSPECTION(D) INTERSTATE SYSTEM

Type of Work: BRIDGE-ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|--------------------|------|--------------------|------|--------------------|
| Bridge/Roadway/Contract Maintenance | State | \$2,830,000 | | \$2,971,500 | | \$3,120,075 |
| Total for Project 214814-2 | | \$2,830,000 | | \$2,971,500 | | \$3,120,075 |

410221-4 - BRIDGE MAINT M & O CONTRACTS INTERSTATE

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|--------------------|--------------------|------------------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$1,850,000 | \$1,350,000 | \$500,000 | | |
| Total for Project 410221-4 | | \$1,850,000 | \$1,350,000 | \$500,000 | | |

410221-3 - BRIDGE MAINT M & O CONTRACTS PRIMARY

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|--------------------|--------------------|--------------------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$3,951,080 | \$3,251,080 | \$2,320,532 | | |
| Total for Project 410221-3 | | \$3,951,080 | \$3,251,080 | \$2,320,532 | | |

410218-2 - CHIEFLAND MAINT. ROUTINE MAINT. CONTRACTS PRIMARY

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|--------------------|--------------------|--------------------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$1,504,800 | \$2,025,000 | \$1,925,000 | | |
| Total for Project 410218-2 | | \$1,504,800 | \$2,025,000 | \$1,925,000 | | |

410219-4 - DISTRICT WIDE PRIMARY

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|------------------|------------------|------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$318,737 | \$300,000 | | | |
| Total for Project 410219-4 | | \$318,737 | \$300,000 | | | |

214839-3 - DISTRICTWIDE LOCAL GOVERNMENT BRIDGE INSPECTION

Type of Work: BRIDGE-ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|-----------------|--------------------|-----------------|--------------------|-----------------|
| Bridge/Roadway/Contract Maintenance | Federal | \$40,000 | \$1,540,000 | \$40,000 | \$1,615,000 | \$40,000 |
| Total for Project 214839-3 | | \$40,000 | \$1,540,000 | \$40,000 | \$1,615,000 | \$40,000 |

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DISTRICTWIDE

Maintenance

410219-1 - DISTRICT-WIDE MAINT. ROUTINE MAINT. CONTRACTS PRIMARY

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|-----------------|-----------------|-----------------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$26,000 | \$56,000 | \$56,000 | | |
| Total for Project 410219-1 | | \$26,000 | \$56,000 | \$56,000 | | |

410228-7 - DISTRICTWIDE REST AREA ASSET MAINTENANCE (CONTRACTOR)

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Bridge/Roadway/Contract Maintenance | State | \$16,243,418 | \$16,243,418 | \$16,243,418 | \$16,243,418 | \$16,247,418 |
| Total for Project 410228-7 | | \$16,243,418 | \$16,243,418 | \$16,243,418 | \$16,243,418 | \$16,247,418 |

214838-3 - DISTRICTWIDE-LG LOCAL GOVERNMENT BRIDGE INSPECTION

Type of Work: BRIDGE-ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|-----------------|--------------------|-----------------|--------------------|-----------------|
| Bridge/Roadway/Contract Maintenance | Federal | \$40,000 | \$1,135,000 | \$40,000 | \$1,190,000 | \$40,000 |
| Total for Project 214838-3 | | \$40,000 | \$1,135,000 | \$40,000 | \$1,190,000 | \$40,000 |

430905-1 - DW ENVIRONMENTAL IN HOUSE

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Bridge/Roadway/Contract Maintenance | State | \$550,000 | \$550,000 | \$550,000 | \$550,000 | \$550,000 |
| Total for Project 430905-1 | | \$550,000 | \$550,000 | \$550,000 | \$550,000 | \$550,000 |

214818-2 - DW SIGN INSPECTION (D) INTERSTATE SYSTEM

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|------|--------------------|------|--------------------|------|
| Bridge/Roadway/Contract Maintenance | State | | \$1,365,000 | | \$1,433,750 | |
| Total for Project 214818-2 | | | \$1,365,000 | | \$1,433,750 | |

214818-1 - DW SIGN INSPECTION (D) NON-INTERSTATE

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|------|------------------|------|------------------|------|
| Bridge/Roadway/Contract Maintenance | State | | \$945,000 | | \$992,250 | |
| Total for Project 214818-1 | | | \$945,000 | | \$992,250 | |

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Maintenance

214818-8 - DW TSM/HMLP INSPECTION INTERSTATE

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|------------------|------------------|------|------------------|------|
| Bridge/Roadway/Contract Maintenance | State | \$350,000 | \$125,000 | | \$300,000 | |
| Total for Project 214818-8 | | \$350,000 | \$125,000 | | \$300,000 | |

214818-7 - DW TSMA/HMLP NON INTERSTATE INSPECTION

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|------------------|------------------|------------------|------------------|------|
| Bridge/Roadway/Contract Maintenance | State | \$900,000 | \$300,000 | \$300,000 | \$972,000 | |
| Total for Project 214818-7 | | \$900,000 | \$300,000 | \$300,000 | \$972,000 | |

410213-4 - GAINESVILLE MAINT ROUTINE MAINT CONTRACTS PRIMARY

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|--------------------|--------------------|--------------------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$4,991,473 | \$2,373,523 | \$2,050,000 | | |
| Total for Project 410213-4 | | \$4,991,473 | \$2,373,523 | \$2,050,000 | | |

410228-6 - I-10(SR8) AND I-75(SR93) ASSET MAINTENANCE (CONTRACTOR)

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Bridge/Roadway/Contract Maintenance | State | \$7,855,404 | \$7,855,404 | \$7,855,404 | \$7,855,404 | \$7,855,404 |
| Total for Project 410228-6 | | \$7,855,404 | \$7,855,404 | \$7,855,404 | \$7,855,404 | \$7,855,404 |

403699-1 - ITS OPERATION DISTRICTWIDE

Type of Work: ITS SURVEILLANCE SYSTEM

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|--------------------|--------------------|---------------------|---------------------|---------------------|
| Bridge/Roadway/Contract Maintenance | State | \$6,893,000 | \$7,120,000 | \$12,529,000 | \$14,478,000 | \$19,483,440 |
| Total for Project 403699-1 | | \$6,893,000 | \$7,120,000 | \$12,529,000 | \$14,478,000 | \$19,483,440 |

410216-2 - JACKSONVILLE MAINT INTERSTATE

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|--------------------|--------------------|--------------------|------------------|------------------|
| Bridge/Roadway/Contract Maintenance | State | \$8,657,580 | \$8,657,784 | \$9,345,993 | \$132,339 | \$113,385 |
| Total for Project 410216-2 | | \$8,657,580 | \$8,657,784 | \$9,345,993 | \$132,339 | \$113,385 |

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Maintenance

410216-8 - JACKSONVILLE MAINT ROUTINE MAINT. CONTRACTS INTERSTATE

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|------------------|------------------|------------------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$905,000 | \$905,000 | \$755,000 | | |
| Total for Project 410216-8 | | \$905,000 | \$905,000 | \$755,000 | | |

410216-7 - JACKSONVILLE MAINT ROUTINE MAINT. CONTRACTS PRIMARY

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|---------------------|---------------------|--------------------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$12,116,311 | \$12,232,315 | \$9,601,203 | | |
| Total for Project 410216-7 | | \$12,116,311 | \$12,232,315 | \$9,601,203 | | |

410212-6 - LAKE CITY INTERSTATE MAINT CONTRACTS

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|-----------------|-----------------|-----------------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$95,000 | \$75,000 | \$60,000 | | |
| Total for Project 410212-6 | | \$95,000 | \$75,000 | \$60,000 | | |

410212-5 - LAKE CITY PRIMARY MAINT CONTRACTS

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|--------------------|--------------------|--------------------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$2,458,519 | \$1,625,000 | \$1,265,000 | | |
| Total for Project 410212-5 | | \$2,458,519 | \$1,625,000 | \$1,265,000 | | |

443663-1 - LAKE CITY PRIMARY MAINT CONTRACTS

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|------------------|-----------------|-----------------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$231,000 | \$83,000 | \$25,000 | | |
| Total for Project 443663-1 | | \$231,000 | \$83,000 | \$25,000 | | |

424763-1 - LAKE CITY SIGN SHOP PROJECT SET UP FOR PURCHA SING SIGN SHEATHING

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Bridge/Roadway/Contract Maintenance | State | \$355,000 | \$355,000 | \$355,000 | \$355,000 | \$355,000 |
| Total for Project 424763-1 | | \$355,000 | \$355,000 | \$355,000 | \$355,000 | \$355,000 |

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Maintenance

425267-1 - LANDSCAPING PURCHASES - OUTDOOR ADVERTISING MITIGATION

Type of Work: OUTDOOR ADVERTISING MITIGATION

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|-----------------|-----------------|-----------------|------|------|
| Bridge/Roadway/Contract Maintenance | Local | \$80,000 | \$80,000 | \$80,000 | | |
| Total for Project 425267-1 | | \$80,000 | \$80,000 | \$80,000 | | |

214353-2 - MINOR PROJECTS MANAGEMENT/SHR2 CONCRETE DECK NATIONAL RESEARCH GRANT

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|------------------|------|------------------|------|------------------|
| Bridge/Roadway/Contract Maintenance | State | \$750,000 | | \$750,000 | | \$750,000 |
| Total for Project 214353-2 | | \$750,000 | | \$750,000 | | \$750,000 |

427448-1 - NEW HIGHWAY LIGHTING AND ELECTRICAL UTILITY COSTS

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|-----------------|-----------------|-----------------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$50,000 | \$50,000 | \$50,000 | | |
| Total for Project 427448-1 | | \$50,000 | \$50,000 | \$50,000 | | |

427448-2 - NEW ITS DEVICES AND ELECTRICAL UTILITY COST

Type of Work: OTHER ITS

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Bridge/Roadway/Contract Maintenance | State | \$510,000 | \$510,000 | \$510,000 | \$510,000 | \$510,000 |
| Total for Project 427448-2 | | \$510,000 | \$510,000 | \$510,000 | \$510,000 | \$510,000 |

214256-5 - NPDES PROGRAM

Type of Work: ENVIRONMENTAL TEST/MITIGATE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Bridge/Roadway/Contract Maintenance | State | \$3,698,000 | \$3,809,000 | \$3,927,000 | \$4,053,000 | \$5,390,490 |
| Total for Project 214256-5 | | \$3,698,000 | \$3,809,000 | \$3,927,000 | \$4,053,000 | \$5,390,490 |

410215-5 - PERRY MAINT ROUTINE MAINT CONTRACTS PRIMARY

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|--------------------|--------------------|------------------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$1,330,350 | \$1,035,000 | \$750,000 | | |
| Total for Project 410215-5 | | \$1,330,350 | \$1,035,000 | \$750,000 | | |

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DISTRICTWIDE

Maintenance

410215-1 - PERRY MAINT ROUTINE MAINT. CONTRACTS PRIMARY

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|------------------|------------------|------------------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$930,419 | \$930,419 | \$930,419 | | |
| Total for Project 410215-1 | | \$930,419 | \$930,419 | \$930,419 | | |

410888-1 - PREVENTATIVE MAINT. REPAIR CONTRACTS

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|------------------|------------------|-----------------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$972,000 | \$870,000 | \$70,000 | | |
| Total for Project 410888-1 | | \$972,000 | \$870,000 | \$70,000 | | |

410214-7 - ST AUGUSTINE MAINT CONTRACTS PRIMARY

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|--------------------|--------------------|--------------------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$5,992,725 | \$4,598,971 | \$2,355,012 | | |
| Total for Project 410214-7 | | \$5,992,725 | \$4,598,971 | \$2,355,012 | | |

443662-1 - ST AUGUSTINE MAINT CONTRACTS PRIMARY

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|------------------|------------------|------------------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$453,590 | \$319,727 | \$110,951 | | |
| Total for Project 443662-1 | | \$453,590 | \$319,727 | \$110,951 | | |

214814-6 - STATE BRIDGE INSPECTION SUPPORT INTERSTATE GEC

Type of Work: BRIDGE-ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Bridge/Roadway/Contract Maintenance | State | \$550,000 | \$600,000 | \$618,000 | \$636,540 | \$655,630 |
| Total for Project 214814-6 | | \$550,000 | \$600,000 | \$618,000 | \$636,540 | \$655,630 |

214814-5 - STATE BRIDGE INSPECTION SUPPORT-NON INTERSTATE GEC

Type of Work: BRIDGE-ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Bridge/Roadway/Contract Maintenance | State | \$475,000 | \$475,000 | \$489,500 | \$503,460 | \$519,045 |
| Total for Project 214814-5 | | \$475,000 | \$475,000 | \$489,500 | \$503,460 | \$519,045 |

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Maintenance

214814-1 - STATE INDEPTH(D) BRIDGE INSPECTION

Type of Work: BRIDGE-ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|--------------------|------|--------------------|------|--------------------|
| Bridge/Roadway/Contract Maintenance | State | \$1,933,000 | | \$2,625,000 | | \$2,756,250 |
| Total for Project 214814-1 | | \$1,933,000 | | \$2,625,000 | | \$2,756,250 |

431138-1 - SW ALUMINUM SHOP & FABRICATION

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Bridge/Roadway/Contract Maintenance | State | \$355,000 | \$355,000 | \$355,000 | \$355,000 | \$355,000 |
| Total for Project 431138-1 | | \$355,000 | \$355,000 | \$355,000 | \$355,000 | \$355,000 |

214723-7 - TAYLOR & LAFAYETTE COUNTIES MITERED END SECTIONS

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|------------------|------|------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$150,000 | | | | |
| Total for Project 214723-7 | | \$150,000 | | | | |

214723-6 - TAYLOR & LAFAYETTE COUNTIES SIDEWALK

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|------------------|------|------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$175,000 | | | | |
| Total for Project 214723-6 | | \$175,000 | | | | |

214437-5 - TREE REMOVAL - DIXIE/LEVY/GILCHRIST

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|-----------------|-----------------|-----------------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$75,000 | \$75,000 | \$75,000 | | |
| Total for Project 214437-5 | | \$75,000 | \$75,000 | \$75,000 | | |

448224-1 - TREE TRIM/BRUSH REMOVAL LAKE CITY MAINTENANCE PRIMARY

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|------------------|------|------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$237,380 | | | | |
| Total for Project 448224-1 | | \$237,380 | | | | |

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DISTRICTWIDE

Miscellaneous

430959-1 - D/W ENVIRONMENTAL CONTRACT

Type of Work: ENV/DEMOGRAPHICS DATA COLLECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| PD & E | State | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 |
| Total for Project 430959-1 | | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 |

213940-1 - DIST WIDE NON PROJECT RELATED ACTIVITIES

Type of Work: TRANSPORTATION PLANNING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Administration | State | \$40,000,000 | \$40,000,000 | \$40,000,000 | \$40,000,000 | \$40,000,000 |
| Total for Project 213940-1 | | \$40,000,000 | \$40,000,000 | \$40,000,000 | \$40,000,000 | \$40,000,000 |

447923-2 - DISTRICTWIDE ELECTRIC VEHICLE (EV) CHARGING PROGRAM

Type of Work: ELECTRIC VEHICLE CHARGING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Operations | Federal | \$1,500,000 | | | | |
| Total for Project 447923-2 | | \$1,500,000 | | | | |

417735-1 - ITS CONSULTANTS & GRANTS

Type of Work: TRAFFIC MANAGEMENT CENTERS

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Operations | State | \$4,012,106 | \$4,508,208 | \$4,630,705 | \$3,870,349 | \$4,500,127 |
| | Toll/Turnpike | \$536,122 | \$560,426 | \$577,239 | \$594,758 | \$689,452 |
| Total for Project 417735-1 | | \$4,548,228 | \$5,068,634 | \$5,207,944 | \$4,465,107 | \$5,189,579 |

435417-2 - ITS NETWORK AND SOFTWARE CONSULTANT

Type of Work: ITS COMMUNICATION SYSTEM

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------------------|------------------|------|------|
| Operations | State | \$400,000 | \$400,000 | \$400,000 | | |
| Total for Project 435417-2 | | \$400,000 | \$400,000 | \$400,000 | | |

435417-1 - ITS SYS MANAGER

Type of Work: ITS COMMUNICATION SYSTEM

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------------------|------------------|------|------|
| Operations | State | \$200,000 | \$200,000 | \$200,000 | | |
| Total for Project 435417-1 | | \$200,000 | \$200,000 | \$200,000 | | |

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Miscellaneous

211065-2 - NHTSA - COMMUNITY TRAFFIC SAFETY TEAM (DISTRICT 2)

Type of Work: SAFETY PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Operations | Federal | \$30,000 | \$30,000 | \$30,000 | \$30,000 | \$30,000 |
| Total for Project 211065-2 | | \$30,000 | \$30,000 | \$30,000 | \$30,000 | \$30,000 |

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Transportation Planning

403441-1 - DATA COLLECTION ACTIVITIES HPR PROG

Type of Work: TRANSPORTATION PLANNING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Planning | Federal | \$1,201,919 | \$1,225,957 | \$1,241,927 | \$1,104,029 | \$1,115,844 |
| | State | \$135,288 | \$137,302 | \$149,078 | \$72,638 | \$331,952 |
| Total for Project 403441-1 | | \$1,337,207 | \$1,363,259 | \$1,391,005 | \$1,176,667 | \$1,447,796 |

213961-6 - EFFICIENT TRANSPORTATION DECISION MAKING (ETDM)-ENVIR PROJ ANALYSIS

Type of Work: CORRIDOR/SUBAREA PLANNING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Planning | State | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 |
| Total for Project 213961-6 | | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 |

425779-1 - GIS PLANNING OPERATING CONSULTANT

Type of Work: TRANSPORTATION PLANNING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|-----------------|-----------------|-----------------|-----------------|------|
| Planning | State | \$34,301 | \$34,301 | \$34,301 | \$34,301 | |
| Total for Project 425779-1 | | \$34,301 | \$34,301 | \$34,301 | \$34,301 | |

213961-5 - JAX-PLANNING CONSULTANT

Type of Work: CORRIDOR/SUBAREA PLANNING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------------------|------------------|------------------|------------------|
| Planning | State | \$1,000,000 | \$900,000 | \$900,000 | \$900,000 | \$900,000 |
| Total for Project 213961-5 | | \$1,000,000 | \$900,000 | \$900,000 | \$900,000 | \$900,000 |

213961-3 - LAKE CITY PLANNING CONSULTANT

Type of Work: CORRIDOR/SUBAREA PLANNING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Planning | State | \$750,000 | \$750,000 | \$750,000 | \$750,000 | \$750,000 |
| Total for Project 213961-3 | | \$750,000 | \$750,000 | \$750,000 | \$750,000 | \$750,000 |

403440-1 - PLANNING ACTIVITIES TRAN HPR PROG

Type of Work: TRANSPORTATION PLANNING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|--------------------|--------------------|------------------|--------------------|
| Planning | Federal | \$1,626,094 | \$1,658,616 | \$1,699,340 | \$814,634 | \$1,115,844 |
| | State | \$366,523 | \$351,727 | \$362,635 | \$72,638 | \$331,952 |
| Total for Project 403440-1 | | \$1,992,617 | \$2,010,343 | \$2,061,975 | \$887,272 | \$1,447,796 |

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Florida Department of Transportation - District Two

DISTRICTWIDE

Transportation Planning

403440-4 - PLANNING ACTIVITIES WORK PROG DEV & SCHEDULING

Type of Work: TRANSPORTATION PLANNING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------------------|------------------|--------------------|------------------|
| Planning | State | \$531,229 | \$533,156 | \$544,524 | \$1,024,525 | \$331,952 |
| Total for Project 403440-4 | | \$531,229 | \$533,156 | \$544,524 | \$1,024,525 | \$331,952 |

214011-1 - PLANNING STUDIES - VARIOUS

Type of Work: MODAL SYSTEMS PLANNING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------------------|-----------------|------------------|------------------|
| Planning | State | \$626,856 | \$726,856 | \$50,000 | \$726,856 | \$726,856 |
| Total for Project 214011-1 | | \$626,856 | \$726,856 | \$50,000 | \$726,856 | \$726,856 |

213945-1 - PUBLIC TRANSPORTATIO SYSTEMS PLANNING

Type of Work: TRANSPORTATION PLANNING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Planning | State | \$900,000 | \$900,000 | \$900,000 | \$900,000 | \$900,000 |
| Total for Project 213945-1 | | \$900,000 | \$900,000 | \$900,000 | \$900,000 | \$900,000 |

213961-4 - RCI CONSULTANT STATISTICS

Type of Work: CORRIDOR/SUBAREA PLANNING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Planning | State | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 |
| Total for Project 213961-4 | | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 |

403442-1 - SYS PLANNING ACTIVITIES HPR PROG

Type of Work: TRANSPORTATION PLANNING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------------------|------------------|--------------------|--------------------|
| Planning | Federal | \$264,589 | \$269,881 | \$276,276 | \$1,363,231 | \$1,115,844 |
| | State | \$67,677 | \$123,932 | \$137,097 | \$72,638 | \$331,954 |
| Total for Project 403442-1 | | \$332,266 | \$393,813 | \$413,373 | \$1,435,869 | \$1,447,798 |

213962-1 - TRAFFIC COUNTS

Type of Work: TRANSPORTATION STATISTICS

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Planning | State | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 |
| Total for Project 213962-1 | | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 |

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Florida Department of Transportation - District Two

DIXIE COUNTY

Freight Logistics And Passenger Operations Program: Aviation

431310-4 - CROSS CITY APT DESIGN & CONST TWY "B" PFL0014312

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------|------|--------------------|
| Capital | State | | | | | \$1,100,000 |
| Total for Project 431310-4 | | | | | | \$1,100,000 |

434919-1 - CROSS CITY APT DESIGN & CONSTRUCT BULK HANGAR PFL0004182

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Capital | State | \$400,000 | | | | |
| Total for Project 434919-1 | | \$400,000 | | | | |

434919-2 - CROSS CITY APT DESIGN & CONSTRUCT HANGAR PFL0013558

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------------------|------------------|------------------|------|
| Capital | State | | \$500,000 | \$500,000 | \$500,000 | |
| Total for Project 434919-2 | | | \$500,000 | \$500,000 | \$500,000 | |

446235-1 - CROSS CITY APT LAND PURCHASE

Type of Work: AVIATION SAFETY PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------|-----------|------------------|
| Capital | State | | | | \$500,000 | |
| Total for Project 446235-1 | | | | | | \$500,000 |

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Florida Department of Transportation - District Two

DIXIE COUNTY

Freight Logistics And Passenger Operations Program: Transit

427255-1 - DIXIE COUNTY FED SECT 5311 RURAL TRANSIT FUNDING

Type of Work: OPERATING/ADMIN. ASSISTANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------------------|------------------|------------------|------------------|------------------|------------------|
| Operations | Federal | \$119,286 | \$122,865 | \$126,551 | \$130,348 | \$134,258 |
| | Local | \$119,286 | \$122,865 | \$126,551 | \$130,348 | \$134,258 |
| Total for Project 427255-1 | | \$238,572 | \$245,730 | \$253,102 | \$260,696 | \$268,516 |

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Florida Department of Transportation - District Two

DIXIE COUNTY

Highways

437403-1 - CR357 OVER CALIFORNIA SWAMP BRIDGE NO300044

Type of Work: BRIDGE REPLACEMENT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | Federal | \$2,987,110 | | | | |
| | Local | \$123 | | | | |
| Total for Project 437403-1 | | \$2,987,233 | | | | |

437402-1 - CR357 OVER SHIRED CREEK BRIDGE NO.300043

Type of Work: BRIDGE REPLACEMENT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|---------------------|------|------|------|------|
| Construction | Federal | \$13,427,739 | | | | |
| | Local | \$123 | | | | |
| Total for Project 437402-1 | | \$13,427,862 | | | | |

413521-1 - D2 - DIXIE COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Operations | State | \$30,200 | \$31,106 | \$32,070 | \$33,065 | \$34,089 |
| | | | | | | |
| Total for Project 413521-1 | | \$30,200 | \$31,106 | \$32,070 | \$33,065 | \$34,089 |

208447-3 - SR349 FROM SR55(US19) TO LAFAYETTE COUNTY LINE

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|---------------------|------|------|
| Preliminary Engineering | State | \$2,347,436 | | | | |
| Construction | Federal | | | \$10,849,786 | | |
| | State | | | \$4,656,357 | | |
| Total for Project 208447-3 | | \$2,347,436 | | \$15,506,143 | | |

210085-3 - SR51 FROM TAYLOR CO LINE TO LAFAYETTE CO LINE

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | Federal | \$542,334 | | | | |
| | State | \$1,094,424 | | | | |
| Total for Project 210085-3 | | \$1,636,758 | | | | |

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DIXIE COUNTY

Highways

439166-2 - SR55(US19) FROM 238TH STREET TO NORTH OF NE 180TH STREET

Type of Work: DRAINAGE IMPROVEMENTS

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------------------|------------------|-------------|-------------|-------------|-------------|
| Preliminary Engineering | Federal | \$880,000 | | | | |
| Total for Project 439166-2 | | \$880,000 | | | | |

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Florida Department of Transportation - District Two

DIXIE COUNTY

Maintenance

214437-4 - DIXIE

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Bridge/Roadway/Contract Maintenance | State | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 |
| Total for Project 214437-4 | | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 |

414407-1 - LIGHTING AGREEMENTS DIXIE COUNTY

Type of Work: LIGHTING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|-----------------|-----------------|------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$19,590 | \$20,178 | | | |
| Total for Project 414407-1 | | \$19,590 | \$20,178 | | | |

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DUVAL COUNTY

Fixed Capital Outlay

422502-8 - JACKSONVILLE BRIDGE EXTERIOR FENCE AND GATE REPLACEMENT.

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Construction | State | \$125,000 | | | | |
| Total for Project 422502-8 | | \$125,000 | | | | |

435366-5 - JACKSONVILLE BRIDGE MAINTENANCE - HURRICANE SHUTTERS

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|-----------------|------|------|------|------|
| Construction | State | \$95,000 | | | | |
| Total for Project 435366-5 | | \$95,000 | | | | |

422502-7 - JACKSONVILLE BRIDGE NEW EQUIPMENT CANOPY

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Construction | State | \$297,500 | | | | |
| Total for Project 422502-7 | | \$297,500 | | | | |

213836-5 - JACKSONVILLE TROUT RIVER MATERIALS LAB HVAC REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|-----------------|------|------|------|------|
| Construction | State | \$24,500 | | | | |
| Total for Project 213836-5 | | \$24,500 | | | | |

213836-4 - JACKSONVILLE TROUT RIVER MATERIALS LAB RESTROOM DESIGN

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|-----------------|------|------|------|------|
| Construction | State | \$45,000 | | | | |
| Total for Project 213836-4 | | \$45,000 | | | | |

213836-2 - JACKSONVILLE URBAN OFFICE

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|---------------------|---------------------|------|------|
| Construction | State | \$9,996,603 | \$16,919,000 | \$18,304,000 | | |
| Total for Project 213836-2 | | \$9,996,603 | \$16,919,000 | \$18,304,000 | | |

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Florida Department of Transportation - District Two

DUVAL COUNTY

Freight Logistics And Passenger Operations Program: Aviation

216978-4 - JACKSONVILLE INTL AIRPORT DESIGN & RECONST CONCOURSE B MOD PFL000175

Type of Work: AVIATION CAPACITY PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|---------------------|---------------------|---------------------|---------------------|--------------------|
| Capital | Local | \$10,998,312 | \$10,000,000 | \$14,500,000 | \$13,272,283 | \$4,500,000 |
| | State | \$10,998,312 | \$10,000,000 | \$14,500,000 | \$13,272,283 | \$4,500,000 |
| Total for Project 216978-4 | | \$21,996,624 | \$20,000,000 | \$29,000,000 | \$26,544,566 | \$9,000,000 |

447659-1 - JACKSONVILLE INTL AIRPORT DESIGN & REHAB TXWY F PFL0012540

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|--------------------|------|------|------|
| Capital | Local | | \$500,000 | | | |
| | State | | \$500,000 | | | |
| Total for Project 447659-1 | | | \$1,000,000 | | | |

444075-2 - JAX EX AT CRAIG APT DESIGN AND REHAB TXWY A PFL0012554

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|--------------------|------|------|------|
| Capital | Federal | | \$1,395,000 | | | |
| | Local | | \$77,500 | | | |
| | State | | \$77,500 | | | |
| Total for Project 444075-2 | | | \$1,550,000 | | | |

444075-3 - JAX EX AT CRAIG APT DESIGN AND REHAB TXWY B PFL0012754

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|--------------------|------|------|------|
| Capital | Federal | | \$1,395,000 | | | |
| | Local | | \$77,500 | | | |
| | State | | \$77,500 | | | |
| Total for Project 444075-3 | | | \$1,550,000 | | | |

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DUVAL COUNTY

Freight Logistics And Passenger Operations Program: Seaport

440264-1 - BLOUNT ISLAND BERTH IMPROVEMENTS

Type of Work: SEAPORT CAPACITY PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|---------------------|--------------------|------|------|------|
| Capital | Local | \$3,275,000 | \$500,000 | | | |
| | State | \$9,825,000 | \$1,500,000 | | | |
| Total for Project 440264-1 | | \$13,100,000 | \$2,000,000 | | | |

437356-1 - JAXPORT CHANNEL DEEPENING & WIDENING

Type of Work: SEAPORT CAPACITY PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|--------------------|------|------|------|
| Capital | Local | \$4,000,000 | \$1,500,000 | | | |
| | State | \$4,000,000 | \$1,500,000 | | | |
| Total for Project 437356-1 | | \$8,000,000 | \$3,000,000 | | | |

446820-2 - JAXPORT TALLEYRAND MARINE TERMINAL WATERSIDE IMPROVEMENTS

Type of Work: SEAPORT CAPACITY PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Capital | Local | \$1,065,087 | | | | |
| | State | \$3,195,262 | | | | |
| Total for Project 446820-2 | | \$4,260,349 | | | | |

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DUVAL COUNTY

Freight Logistics And Passenger Operations Program: Transit

427256-1 - DUVAL COUNTY FED SECT 5311 RURAL TRANSIT FUNDING

Type of Work: OPERATING/ADMIN. ASSISTANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Operations | Federal | \$204,243 | \$210,370 | \$216,681 | \$223,181 | \$229,876 |
| | Local | \$204,243 | \$210,370 | \$216,681 | \$223,181 | \$229,876 |
| Total for Project 427256-1 | | \$408,486 | \$420,740 | \$433,362 | \$446,362 | \$459,752 |

404020-1 - JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES

Type of Work: CAPITAL FOR FIXED ROUTE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|---------------------|---------------------|---------------------|---------------------|------|
| Capital | Federal | \$12,000,000 | \$12,000,000 | \$12,000,000 | \$12,000,000 | |
| | Local | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$3,000,000 | |
| Total for Project 404020-1 | | \$15,000,000 | \$15,000,000 | \$15,000,000 | \$15,000,000 | |

406844-1 - JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES

Type of Work: CAPITAL FOR FIXED ROUTE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|--------------------|--------------------|--------------------|------|
| Capital | Federal | \$3,703,588 | \$3,703,588 | \$3,703,588 | \$3,703,588 | |
| | Local | \$925,900 | \$925,900 | \$925,900 | \$925,900 | |
| Total for Project 406844-1 | | \$4,629,488 | \$4,629,488 | \$4,629,488 | \$4,629,488 | |

411760-1 - JACKSONVILLE JTA SECT 5307 FORMULA GRANT CAPITAL PURCHASES

Type of Work: CAPITAL FOR FIXED ROUTE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|--------------------|--------------------|--------------------|------|
| Capital | Federal | \$2,504,072 | \$2,504,072 | \$2,504,072 | \$2,504,072 | |
| | Local | \$626,019 | \$626,019 | \$626,019 | \$626,019 | |
| Total for Project 411760-1 | | \$3,130,091 | \$3,130,091 | \$3,130,091 | \$3,130,091 | |

408967-1 - JACKSONVILLE JTA SECT 5307 FORMULA GRANT TRANSIT PLANNING TASKS

Type of Work: CAPITAL FOR FIXED ROUTE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|--------------------|--------------------|--------------------|------|
| Capital | Federal | \$1,535,528 | \$1,535,528 | \$1,535,528 | \$1,535,528 | |
| | Local | \$307,106 | \$307,106 | \$307,106 | \$307,106 | |
| Total for Project 408967-1 | | \$1,842,634 | \$1,842,634 | \$1,842,634 | \$1,842,634 | |

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DUVAL COUNTY

Freight Logistics And Passenger Operations Program: Transit

411759-1 - JACKSONVILLE JTA STATE BLOCK GRANT OPERATING FUNDS

Type of Work: OPERATING FOR FIXED ROUTE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|--------------------|---------------------|---------------------|---------------------|
| Operations | Local | \$4,836,700 | \$4,981,801 | \$5,131,255 | \$5,285,193 | \$5,443,748 |
| | State | \$4,836,700 | \$4,981,801 | \$5,131,255 | \$5,285,193 | \$5,443,748 |
| Total for Project 411759-1 | | \$9,673,400 | \$9,963,602 | \$10,262,510 | \$10,570,386 | \$10,887,496 |

215923-3 - JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT

Type of Work: PURCHASE VEHICLES/EQUIPMENT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Capital | Federal Earmark | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 |
| | Local | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 |
| Total for Project 215923-3 | | \$1,250,000 | \$1,250,000 | \$1,250,000 | \$1,250,000 | \$1,250,000 |

445333-1 - JTA BLUE LINE FLEX ROUTE - OPERATIONS

Type of Work: URBAN CORRIDOR IMPROVEMENTS

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------------------|------|------|------|
| Operations | State | \$190,000 | \$194,000 | | | |
| Total for Project 445333-1 | | \$190,000 | \$194,000 | | | |

433715-1 - JTA BUS AND BUS FACILITIES SECTION 5339

Type of Work: TRANSIT IMPROVEMENT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|--------------------|--------------------|--------------------|------|
| Capital | Federal | \$1,807,624 | \$1,807,624 | \$1,807,624 | \$1,807,624 | |
| | Local | \$451,906 | \$451,906 | \$451,906 | \$451,906 | |
| Total for Project 433715-1 | | \$2,259,530 | \$2,259,530 | \$2,259,530 | \$2,259,530 | |

446216-2 - JTA CLAY EXPRESS SELECT ROUTE - OPERATIONS

Type of Work: URBAN CORRIDOR IMPROVEMENTS

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------------------|------|------|------|
| Operations | State | \$270,000 | \$274,500 | | | |
| Total for Project 446216-2 | | \$270,000 | \$274,500 | | | |

445333-2 - JTA RED LINE FLEX ROUTE - OPERATIONS

Type of Work: URBAN CORRIDOR IMPROVEMENTS

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------------------|------|------|------|
| Operations | State | \$117,000 | \$120,000 | | | |
| Total for Project 445333-2 | | \$117,000 | \$120,000 | | | |

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DUVAL COUNTY

Freight Logistics And Passenger Operations Program: Transit

446216-1 - JTA ST JOHNS COUNTY EXPRESS ROUTE - OPERATIONS

Type of Work: URBAN CORRIDOR IMPROVEMENTS

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Operations | State | \$200,000 | | | | |
| Total for Project 446216-1 | | \$200,000 | | | | |

433716-1 - SECTION 5337 JTA STATE OF GOOD REPAIR

Type of Work: TRANSIT IMPROVEMENT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------|
| Operations | Federal | \$720,917 | \$730,917 | \$730,917 | \$730,917 | |
| | Local | \$180,230 | \$180,230 | \$180,230 | \$180,230 | |
| Total for Project 433716-1 | | \$901,147 | \$911,147 | \$911,147 | \$911,147 | |

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437414-1 - 5TH STREET OVER SIX MILE CREEK BRIDGE NO724039

Type of Work: BRIDGE REPLACEMENT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|--------------------|------|------|
| Construction | Federal | | | \$2,309,199 | | |
| | Local | | | \$1,162,933 | | |
| Total for Project 437414-1 | | | | \$3,472,132 | | |

435758-1 - ARLINGTON EXPWAY FROM ATLANTIC BLVD TO ML KING

Type of Work: ITS COMMUNICATION SYSTEM

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|-----------------|------|------|------|------|
| Railroad & Utilities | State | \$50,000 | | | | |
| Total for Project 435758-1 | | \$50,000 | | | | |

413531-1 - D2-DUVAL COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Operations | State | \$3,918,781 | \$4,036,344 | \$4,161,471 | \$4,290,476 | \$4,423,481 |
| Total for Project 413531-1 | | \$3,918,781 | \$4,036,344 | \$4,161,471 | \$4,290,476 | \$4,423,481 |

429231-2 - FLAGLER CENTER BLVD IN DUVAL CO, CROSSING 2730573, RRMP: 15.54

Type of Work: RAIL SAFETY PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Railroad & Utilities | Federal | \$856,300 | | | | |
| | Federal | \$2,500 | | | | |
| Total for Project 429231-2 | | \$858,800 | | | | |

452603-2 - HURRICANE NICOLE SRA1A @ MAYPORT ROAD - PERMANENT REPAIR

Type of Work: EMERGENCY OPERATIONS

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | Federal | \$1,283,537 | | | | |
| | State | \$283,089 | | | | |
| Total for Project 452603-2 | | \$1,566,626 | | | | |

440765-2 - I-10(SR8) FROM BEGINNING MILEPOST 13.000 TO ENDING MILEPOST 13.600

Type of Work: LANDSCAPING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------------------|------|------|------|
| Preliminary Engineering | State | \$103,750 | | | | |
| Construction | State | | \$318,644 | | | |
| Total for Project 440765-2 | | \$103,750 | \$318,644 | | | |

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442408-1 - I-10(SR8) FROM I-295 TO I-95

Type of Work: LANDSCAPING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|--------------------|------|------|------|
| Construction | Local | | \$106,059 | | | |
| | State | | \$1,870,398 | | | |
| Total for Project 442408-1 | | | \$1,976,457 | | | |

440765-1 - I-10(SR8) FROM: SR23 TO: I-295

Type of Work: ADD LANES & RECONSTRUCT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------|------|--------------------|
| PD & E | State | | | | | \$1,015,000 |
| Total for Project 440765-1 | | | | | | \$1,015,000 |

440764-1 - I-10(SR8) FROM: US301 TO: SR23

Type of Work: ADD LANES & RECONSTRUCT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------|------|--------------------|
| PD & E | State | | | | | \$1,015,000 |
| Total for Project 440764-1 | | | | | | \$1,015,000 |

440765-3 - I-10(SR8) RETENTION POND EAST OF SR23

Type of Work: LANDSCAPING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------------------|------|------|------|
| Preliminary Engineering | State | \$103,750 | | | | |
| Construction | State | | \$340,525 | | | |
| Total for Project 440765-3 | | \$103,750 | \$340,525 | | | |

213345-7 - I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES

Type of Work: ADD LANES & RECONSTRUCT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Operations | State | \$125,000 | | | | \$115,749 |
| | Toll/Turnpike | \$160,000 | \$250,000 | \$325,000 | \$325,000 | \$213,200 |
| Capital | Toll/Turnpike | \$175,000 | | | | |
| Total for Project 213345-7 | | \$460,000 | \$250,000 | \$325,000 | \$325,000 | \$328,949 |

209301-3 - I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)

Type of Work: ADD LANES & RECONSTRUCT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Operations | State | \$200,000 | | | | \$115,749 |
| | Toll/Turnpike | \$160,000 | \$325,000 | \$325,000 | \$325,000 | \$200,000 |
| Capital | State | | | | | \$85,903 |
| | Toll/Turnpike | | | | \$75,000 | \$14,097 |
| Total for Project 209301-3 | | \$360,000 | \$325,000 | \$325,000 | \$400,000 | \$415,749 |

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435253-1 - I-295 EXPRESS LANES BUCKMAN BRIDGE TO I-95 TOLL OPERATIONS

Type of Work: TOLL COLLECTION

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Operations | Toll/Turnpike | \$220,000 | \$220,000 | \$220,000 | \$220,000 | \$220,000 |
| Total for Project 435253-1 | | \$220,000 | \$220,000 | \$220,000 | \$220,000 | \$220,000 |

435253-2 - I-295 EXPRESS TOLL OPERATIONS JOHN TURNER BUTLER BLVD TO SR9B

Type of Work: TOLL COLLECTION

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Operations | Toll/Turnpike | \$183,100 | \$195,100 | \$207,400 | \$220,300 | \$233,500 |
| Total for Project 435253-2 | | \$183,100 | \$195,100 | \$207,400 | \$220,300 | \$233,500 |

443637-1 - I-295(SR9A) @ US17(SR5) INTERCHANGE

Type of Work: LANDSCAPING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------------------|--------------------|------|
| Preliminary Engineering | State | | | \$355,000 | | |
| Construction | State | | | | \$2,156,313 | |
| Total for Project 443637-1 | | | | \$355,000 | \$2,156,313 | |

213259-7 - I-295(SR9A) AT COMMONWEALTH AVENUE INTERCHANGE

Type of Work: LANDSCAPING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|--------------------|------|------|------|
| Preliminary Engineering | State | \$263,405 | | | | |
| Construction | State | | \$1,498,074 | | | |
| Total for Project 213259-7 | | \$263,405 | \$1,498,074 | | | |

431104-2 - I-295(SR9A) AT CR110(DUVAL RD)

Type of Work: LANDSCAPING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | State | \$2,004,265 | | | | |
| Total for Project 431104-2 | | \$2,004,265 | | | | |

439484-4 - I-295(SR9A) AT PRITCHARD ROAD INTERCHANGE

Type of Work: LANDSCAPING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | State | \$1,089,258 | | | | |
| Total for Project 439484-4 | | \$1,089,258 | | | | |

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447529-2 - I-295(SR9A) AT SR115(LEM TURNER)

Type of Work: LANDSCAPING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------------------|------|------|------|
| Preliminary Engineering | State | \$207,500 | | | | |
| Construction | State | | \$646,600 | | | |
| Total for Project 447529-2 | | \$207,500 | \$646,600 | | | |

209658-6 - I-295(SR9A) FROM S OF SR105(HECKSCHER DR) TO N OF PULASKI RD

Type of Work: ADD LANES & REHABILITATE PVMNT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Preliminary Engineering | State | \$1,000,000 | | | | |
| Total for Project 209658-6 | | \$1,000,000 | | | | |

209301-4 - I-295(SR9A) FROM SOUTHSIDE CONNECTOR(SR113) TO SR202 JTB

Type of Work: ADD LANES & RECONSTRUCT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Right of Way | State | \$5,289,424 | | | | |
| Total for Project 209301-4 | | \$5,289,424 | | | | |

209658-4 - I-295(SR9A) FROM: S OF SR105(HECKSCHER DR.) TO N OF PULASKI RD

Type of Work: ADD LANES & REHABILITATE PVMNT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------------|--------------------|--------------------|------|------|------|
| Right of Way | Federal | \$4,803,423 | | | | |
| | R/W and Bridge Bonds | | \$2,172,063 | | | |
| | State | \$349,931 | | | | |
| Total for Project 209658-4 | | \$5,153,354 | \$2,172,063 | | | |

437651-1 - I-95(SR9) @ NORTH I-295 INTERCHANGE

Type of Work: LANDSCAPING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|--------------------|------|------|
| Construction | State | | | \$3,714,790 | | |
| Total for Project 437651-1 | | | | \$3,714,790 | | |

442414-2 - I-95(SR9) AT SR114(8TH STREET)

Type of Work: LANDSCAPING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | State | \$1,089,258 | | | | |
| Total for Project 442414-2 | | \$1,089,258 | | | | |

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213273-8 - I-95(SR9) FROM CLARK RD TO SR104(DUNN AVE)

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|--------------------|------|------|
| Preliminary Engineering | Federal | \$1,017,623 | | | | |
| Construction | Federal | | | \$3,166,905 | | |
| Total for Project 213273-8 | | \$1,017,623 | | \$3,166,905 | | |

443635-1 - I-95(SR9) FROM COLE ROAD TO AIRPORT ROAD

Type of Work: LANDSCAPING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|--------------------|------|------|------|
| Construction | State | | \$2,180,927 | | | |
| Total for Project 443635-1 | | | \$2,180,927 | | | |

435577-2 - I-95(SR9) FROM I-295(SR9A) TO SR152(BAYMEADOWS RD)

Type of Work: ADD LANES & RECONSTRUCT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|------|------|----------------------|
| Right of Way | Federal | \$1,556,461 | | | | |
| Railroad & Utilities | Local | | | | | \$250,056 |
| Construction | Federal | | | | | \$38,765,893 |
| | State | | | | | \$212,415,853 |
| Total for Project 435577-2 | | \$1,556,461 | | | | \$251,431,802 |

213209-2 - I-95(SR9) FROM OWENS RD TO NASSAU COUNTY LINE

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|---------------------|------|------|
| Preliminary Engineering | Federal | \$7,207,593 | | | | |
| Construction | Federal | | | \$20,042,036 | | |
| Total for Project 213209-2 | | \$7,207,593 | | \$20,042,036 | | |

432259-2 - I-95(SR9) FROM SOUTH OF SR126(EMERSON ST) TO ATLANTIC BLVD

Type of Work: ADD LANES & RECONSTRUCT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|--------------------|------|------|------|
| Design Build | Federal | | \$3,911,012 | | | |
| Total for Project 432259-2 | | | \$3,911,012 | | | |

442778-2 - I-95(SR9) FROM US90(BEAVER ST) TO SR115(US1)(MLK)

Type of Work: ADD LANES & RECONSTRUCT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------|------|------------------|
| Right of Way | Federal | | | | | \$825,397 |
| Total for Project 442778-2 | | | | | | \$825,397 |

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446049-1 - I-95(SR9) FROM: AIRPORT ROAD TO: OWENS ROAD

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|---------------------|------|------|------|------|
| Construction | Federal | \$12,075,778 | | | | |
| Total for Project 446049-1 | | \$12,075,778 | | | | |

446048-1 - I-95(SR9) FROM: FOREST STREET BRIDGE TO: RAILROAD BRIDGE

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | Federal | \$3,440,345 | | | | |
| Total for Project 446048-1 | | \$3,440,345 | | | | |

424026-5 - I-95(SR9) FROM: ST JOHNS C/L TO: I-295(SR9A)

Type of Work: ADD LANES & RECONSTRUCT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------|------|----------------------|
| Railroad & Utilities | Local | | | | | \$7,550,168 |
| Construction | Federal | | | | | \$5,028,893 |
| | State | | | | | \$281,617,963 |
| Total for Project 424026-5 | | | | | | \$294,197,024 |

442778-1 - I-95(SR9) OVER MYRTLE AVE RAMP BR NO. 720163 FROM I-10 TO BEAVER ST

Type of Work: BRIDGE-REPAIR/REHABILITATION

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|----------------------|------|------|------|
| Preliminary Engineering | State | \$4,300,000 | \$2,583,848 | | | |
| Right of Way | State | \$972,590 | | | | |
| Railroad & Utilities | State | | \$2,000,000 | | | |
| Environmental | State | \$142,500 | | | | |
| Design Build | State | | \$349,062,540 | | | |
| Total for Project 442778-1 | | \$5,415,090 | \$353,646,388 | | | |

426001-1 - ITS SYSTEM MANAGER CONSULTANT

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------------------|------------------|------|------|
| Preliminary Engineering | Federal | \$100,000 | \$100,000 | \$100,000 | | |
| Total for Project 426001-1 | | \$100,000 | \$100,000 | \$100,000 | | |

446031-3 - ITS WWD SAFETY INITIATIVES

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | Federal | \$4,071,375 | | | | |
| Total for Project 446031-3 | | \$4,071,375 | | | | |

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446031-4 - ITS WWD SAFETY INITIATIVES

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|--------------------|------|------|------|
| Preliminary Engineering | Federal | | \$125,000 | | | |
| Construction | Federal | | \$3,701,250 | | | |
| Total for Project 446031-4 | | | \$3,826,250 | | | |

447466-1 - NATHAN DRIVE, RENEE TERRACE AND RYAR ROAD

Type of Work: SIDEWALK

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Preliminary Engineering | Federal | \$153,101 | | | | |
| Total for Project 447466-1 | | \$153,101 | | | | |

447467-1 - ORANGEWOOD RD,GRAYWOOD RD,NETTIE RD,BROWNWOOD RD,ST AUGUSTINE RD

Type of Work: SIDEWALK

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------------------|------|--------------------|------|
| Preliminary Engineering | Federal | | \$211,343 | | | |
| Construction | Federal | | | | \$1,207,021 | |
| Total for Project 447467-1 | | | \$211,343 | | \$1,207,021 | |

439295-1 - SR10 BIG POTTSBURG CK BR NO720042 & USALT1 LITTLE POTTSBURG CK BR

Type of Work: BRIDGE-REPAIR/REHABILITATION

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | State | \$3,312,300 | | | | |
| Total for Project 439295-1 | | \$3,312,300 | | | | |

446621-2 - SR10(ATLANTIC BLVD) AT SUTTON LAKES BLVD

Type of Work: INTERSECTION IMPROVEMENT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Preliminary Engineering | State | \$1,001 | | | | |
| Construction | Local | \$2,291,583 | | | | |
| Total for Project 446621-2 | | \$2,292,584 | | | | |

439302-1 - SR10(ATLANTIC BLVD)EAST OF LAURINA ST TO SILVERSMITH CREEK BRIDGE

Type of Work: SIDEWALK

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|--------------------|------|------|------|
| Construction | Federal | | \$1,094,192 | | | |
| | State | | \$3,314 | | | |
| Total for Project 439302-1 | | | \$1,097,506 | | | |

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437387-1 - SR10(ATLANTIC BOULEVARD) FROM: KINGMAN TO: BARTRAM ROAD

Type of Work: TRAFFIC SIGNAL UPDATE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Right of Way | State | \$230,621 | | | | |
| Total for Project 437387-1 | | \$230,621 | | | | |

437373-1 - SR10(US90)(BEAVER ST)AT CHAFFEE RD

Type of Work: TRAFFIC SIGNALS

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|--------------------|------|------|------|
| Right of Way | Federal | \$934,721 | | | | |
| Railroad & Utilities | Federal | \$100,000 | | | | |
| | Local | | \$660,112 | | | |
| Construction | Federal | | \$5,405,729 | | | |
| | State | | \$231,149 | | | |
| Total for Project 437373-1 | | \$1,034,721 | \$6,296,990 | | | |

430749-2 - SR10(US90)BEAVER ST AT CR119(OTTIS ROAD)

Type of Work: WIDEN/RESURFACE EXIST LANES

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------------------|------|--------------------|------|
| Preliminary Engineering | Federal | | \$904,453 | | | |
| Construction | Federal | | | | \$1,533,464 | |
| Total for Project 430749-2 | | | \$904,453 | | \$1,533,464 | |

209568-2 - SR10(US90)BEAVER ST AT SR23(FCE) INTERSECTION TRUCK PARKING AND EV HUB

Type of Work: PARKING FACILITY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Environmental | State | \$720,000 | | | | |
| Total for Project 209568-2 | | \$720,000 | | | | |

445428-1 - SR101 FROM ATLANTIC BLVD TO 7TH STREET

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|--------------------|------|------|------|
| Construction | Federal | | \$2,363,190 | | | |
| | State | | \$271,834 | | | |
| Total for Project 445428-1 | | | \$2,635,024 | | | |

208667-2 - SR103(LANE AVENUE) SOUTH OF MANOTAK AVE

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|--------------------|------|------|------|
| Construction | Federal | | \$1,047,868 | | | |
| Total for Project 208667-2 | | | \$1,047,868 | | | |

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435565-1 - SR105(HECKSCHER DR) @ HAULOVER CREEK BRIDGE NO720063

Type of Work: BRIDGE - PAINTING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Construction | State | \$624,742 | | | | |
| Total for Project 435565-1 | | \$624,742 | | | | |

446713-2 - SR105(HECKSCHER DR) @ RR CROSSING NO 620874P RRMP:631.98

Type of Work: RAIL SAFETY PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Railroad & Utilities | Federal | \$425,000 | | | | |
| Construction | Federal | \$1,001 | | | | |
| Total for Project 446713-2 | | \$426,001 | | | | |

448825-1 - SR105(HECKSCHER DR) OVER BROWNS CREEK BRIDGE #720059

Type of Work: BRIDGE REPLACEMENT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------------------|---------------------|------|------|
| Right of Way | Federal | \$480,194 | \$295,929 | | | |
| Construction | Federal | | | \$48,814,421 | | |
| Environmental | State | | \$162,500 | | | |
| Total for Project 448825-1 | | \$480,194 | \$458,429 | \$48,814,421 | | |

443255-1 - SR105(HECKSHER DRIVE) FROM FUEL FARM TO BROWNS CREEK

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|---------------------|------|---------------------|------|------|
| Preliminary Engineering | State | \$12,378,262 | | | | |
| Railroad & Utilities | Federal | | | \$50,000 | | |
| | State | | | \$25,000 | | |
| Construction | Federal | | | \$2,507,050 | | |
| | State | | | \$11,301,852 | | |
| Total for Project 443255-1 | | \$12,378,262 | | \$13,883,902 | | |

435952-1 - SR109A(CESERY BLVD)

Type of Work: TRAFFIC SIGNALS

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------|--------------------|------|
| Construction | State | | | | \$1,518,640 | |
| Total for Project 435952-1 | | | | | \$1,518,640 | |

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445146-1 - SR111(CASSAT AVENUE) FROM: BLANDING BLVD TO: I-10 EB RAMP

Type of Work: TRAFFIC SIGNAL UPDATE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|-----------------|--------------------|------|
| Railroad & Utilities | Local | | | \$25,000 | \$262,500 | |
| Construction | State | | | | \$6,889,063 | |
| Total for Project 445146-1 | | | | \$25,000 | \$7,151,563 | |

209451-6 - SR111(TALLULAH AVE) FROM MONCRIEF CREEK TO SR5(US17)MAIN ST N

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|--------------------|------|------|
| Preliminary Engineering | Federal | \$670,367 | | | | |
| | State | \$149,763 | | | | |
| Construction | Federal | | | \$2,200,437 | | |
| | State | | | \$790,527 | | |
| Total for Project 209451-6 | | \$820,130 | | \$2,990,964 | | |

443310-2 - SR115(ARLINGTON EXPRESSWAY) FROM RIVERGATE FRONTAGE RD TO OAKS ANSLEY

Type of Work: LANDSCAPING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Construction | State | \$466,025 | | | | |
| Total for Project 443310-2 | | \$466,025 | | | | |

437437-2 - SR115(LEM TURNER ROAD) TROUT RIVER BRIDGE #720033

Type of Work: BRIDGE REPLACEMENT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------------------|---------------------|------|------|
| Preliminary Engineering | Federal | | | \$656,468 | | |
| Right of Way | Federal | \$786,540 | \$294,442 | | | |
| Environmental | Federal | | | \$450,000 | | |
| | State | \$162,500 | | | | |
| Design Build | Federal | | | \$87,373,932 | | |
| Total for Project 437437-2 | | \$949,040 | \$294,442 | \$88,480,400 | | |

433899-3 - SR115(US1) MLK(20TH STREET) AT I-95(SR9) INTERCHANGE LANDSCAPING

Type of Work: LANDSCAPING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------------------|------|------|
| Construction | State | | | \$505,773 | | |
| Total for Project 433899-3 | | | | \$505,773 | | |

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426078-1 - SR13 @ ACOSTA BRIDGE & CONNECTOR BRIDGE NO720570 TO BRIDGE NO720584

Type of Work: BRIDGE - PAINTING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------|------|------------------|
| Railroad & Utilities | State | | | | | \$250,000 |
| Total for Project 426078-1 | | | | | | \$250,000 |

448853-1 - SR13 @ NEW ROSE CREEK BRIDGE #720029

Type of Work: BRIDGE REPLACEMENT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|-------------|-------------|--------------|------|---------------------|
| Right of Way | Federal | \$1,631,700 | \$1,948,813 | | | |
| Construction | Federal | | | \$20,858,385 | | |
| Total for Project 448853-1 | | | | | | \$20,858,385 |

209697-5 - SR13(HENDRICKS AVE) FROM SAN MARCO BLVD TO PRUDENTIAL DR

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|-------------|----------|-------------|------|--------------------|
| Preliminary Engineering | Federal | \$1,013,245 | | | | |
| | State | \$253,311 | | | | |
| Railroad & Utilities | Federal | | \$50,000 | | | |
| | Local | | | \$210,112 | | |
| Construction | Federal | | | \$4,014,972 | | |
| | State | | | \$542,056 | | |
| Total for Project 209697-5 | | | | | | \$4,767,140 |

445426-3 - SR13(SAN JOSE BLVD) FROM I-295(SR9A) TO OLD ST AUGUSTINE RD

Type of Work: LANDSCAPING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|-----------|-------------|--------------------|
| Preliminary Engineering | State | | | \$290,000 | | |
| Construction | State | | | | \$1,449,480 | |
| Total for Project 445426-3 | | | | | | \$1,449,480 |

209692-6 - SR134 FROM SAMARITAN WAY TO SHINDLER DRIVE

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|-------------|------|------|------|--------------------|
| Construction | Federal | \$203,708 | | | | |
| | Local | \$1,473,086 | | | | |
| | State | \$7,125,587 | | | | |
| Total for Project 209692-6 | | | | | | \$8,802,381 |

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433112-5 - SR139(US23)KINGS RD AT UNION ST, BRADY ST AND WHITNER ST.

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|-----------------|------|--------------------|------|------|
| Right of Way | Federal | \$46,810 | | | | |
| Construction | Federal | | | \$1,064,800 | | |
| Total for Project 433112-5 | | \$46,810 | | \$1,064,800 | | |

430560-2 - SR15(20TH ST EXP MLK JR E) PUMP STATION RENOVATION

Type of Work: DRAINAGE IMPROVEMENTS

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Preliminary Engineering | Federal | \$1,080,000 | | | | |
| Total for Project 430560-2 | | \$1,080,000 | | | | |

426964-2 - SR15(US1)NEW KINGS ROAD FROM TROUT RIVER BOULEVARD TO SR104

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|--------------------|------|------|
| Preliminary Engineering | Federal | \$1,162,998 | | | | |
| | State | \$290,750 | | | | |
| Construction | Federal | | | \$4,253,656 | | |
| | State | | | \$2,053,688 | | |
| Total for Project 426964-2 | | \$1,453,748 | | \$6,307,344 | | |

209444-2 - SR15(US17)ROOSEVELT BLVD FROM COLLINS ROAD TO SR128(SAN JUAN AVE)

Type of Work: LANDSCAPING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|--------------------|------|------|------|
| Construction | State | | \$3,346,855 | | | |
| Total for Project 209444-2 | | | \$3,346,855 | | | |

428865-2 - SR200(US301) @ I-10 IMPROVEMENTS

Type of Work: INTERCHANGE RAMP (NEW)

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------|------|---------------------|
| Construction | Federal | | | | | \$15,856,741 |
| Total for Project 428865-2 | | | | | | \$15,856,741 |

446233-1 - SR200(US301) URBAN AREA RAIL DIVERSION PLAN

Type of Work: OTHER ITS

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|------|--------------------|------|
| Preliminary Engineering | State | \$633,671 | | | | |
| Construction | Federal | | | | \$1,113,521 | |
| | State | | | | \$6,023,276 | |
| Total for Project 446233-1 | | \$633,671 | | | \$7,136,797 | |

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209537-9 - SR201(US301A)BALDWIN BYPASS AT BRANDY BRANCH RD

Type of Work: PARKING FACILITY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------|------|--------------------|
| Construction | Federal | | | | | \$6,553,461 |
| Total for Project 209537-9 | | | | | | \$6,553,461 |

439467-2 - SR202(J TURNER BUTLER BLVD) AT SAN PABLO

Type of Work: LANDSCAPING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|-----------|------|------|------|--------------------|
| Preliminary Engineering | State | \$214,178 | | | | |
| Construction | State | \$799,097 | | | | |
| Total for Project 439467-2 | | | | | | \$1,013,275 |

209469-3 - SR202(JT BUTLER BLVD) FROM BELFORT RD TO HODGES BLVD

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|--------------|------|------|---------------------|
| Construction | Federal | | \$7,711,194 | | | |
| | State | | \$20,819,829 | | | |
| Total for Project 209469-3 | | | | | | \$28,531,023 |

209469-4 - SR202(JT BUTLER BLVD) FROM HODGES BLVD TO INTRACOASTAL WATERWAY BRIDGE

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|-------------|------|-------------|------|---------------------|
| Preliminary Engineering | State | \$3,259,149 | | | | |
| Construction | Federal | | | \$4,991,136 | | |
| | State | | | \$7,454,584 | | |
| Total for Project 209469-4 | | | | | | \$12,445,720 |

446386-1 - SR202(JTB) AT BELFORT ROAD INTERCHANGE

Type of Work: INTERCHANGE - ADD LANES

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|----------|------|------|------|-----------------|
| Railroad & Utilities | Local | \$50,056 | | | | |
| Total for Project 446386-1 | | | | | | \$50,056 |

438928-2 - SR202(JTB) FM EAST OF I-95 TO US1 & US1 FM S OF JTB TO N OF MUSTANG RD

Type of Work: ADD LANES & RECONSTRUCT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|-----------|--------------|------|------|---------------------|
| Railroad & Utilities | Local | \$250,056 | \$2,625,112 | | | |
| Construction | Federal | | \$21,673,374 | | | |
| | State | | \$5,622,387 | | | |
| Total for Project 438928-2 | | | | | | \$29,920,873 |

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447127-1 - SR21(BLANDING BLVD) FROM WILSON BLVD TO ROOSEVELT

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|---------------------|------|------|------|
| Construction | Federal | | \$8,157,342 | | | |
| | State | | \$2,039,336 | | | |
| Total for Project 447127-1 | | | \$10,196,678 | | | |

445431-3 - SR211(ST JOHNS AVE) AT WILLOWBRANCH CREEK

Type of Work: REPLACE OR WIDEN BR CULVERT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|-------------|--------------------|------|------|------|
| Preliminary Engineering | Federal | \$1,058,260 | | | | |
| Total for Project 445431-3 | | | \$1,058,260 | | | |

209724-3 - SR212(US90)BEACH BLVD FROM ST JOHNS BLUFF TO GERONA DRIVE

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------|---------------------|------|------|------|
| Construction | Federal | \$13,831,556 | | | | |
| | State | \$3,311,580 | | | | |
| Total for Project 209724-3 | | | \$17,143,136 | | | |

432403-1 - SR212(US90/BEACH BLVD) FROM: LINDEN AVENUE TO MARION ROAD

Type of Work: TRAFFIC SIGNAL UPDATE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|--------------------------------------|----------------|------|--------------------|------|------|------|
| Railroad & Utilities Construction | Local | | \$1,705,112 | | | |
| | Federal | | \$2,334,459 | | | |
| | State | | \$3,819,467 | | | |
| Total for Project 432403-1 | | | \$7,859,038 | | | |

437318-1 - SR228 FROM: HART BRIDGE TO: BEACH BOULEVARD

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|---------------------|------|------|------|
| Construction | Federal | | \$10,893,996 | | | |
| | State | | \$8,772,663 | | | |
| Total for Project 437318-1 | | | \$19,666,659 | | | |

209448-6 - SR228(NORMANDY BLVD) FROM NORMANDY VILLAGE PKWY TO SR103(LANE AVE)

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|--------------------|------|------|------|
| Construction | Federal | | \$5,037,058 | | | |
| | State | | \$1,667,901 | | | |
| Total for Project 209448-6 | | | \$6,704,959 | | | |

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209566-5 - SR228(NORMANDY BLVD) FROM THE EQUESTRIAN CENTER TO LAMPLIGHTER LANE

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|---------------------|------|------|------|
| Construction | Federal | | \$6,086,254 | | | |
| | State | | \$7,473,943 | | | |
| Total for Project 209566-5 | | | \$13,560,197 | | | |

447212-2 - SR228(NORMANDY BLVD) FROM WEST OF LANE AVENUE TO CASSAT AVENUE

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | Federal | \$1,121,829 | | | | |
| | State | \$3,067,790 | | | | |
| Total for Project 447212-2 | | \$4,189,619 | | | | |

209648-7 - SR228(NORMANDY BLVD) FROM: NEW WORLD AVE TO: SR111(CASSAT AVE)

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|----------------|------|------|------|------|
| Railroad & Utilities | Local | \$5,056 | | | | |
| Total for Project 209648-7 | | \$5,056 | | | | |

209443-2 - SR228(POST ST) FROM CASSAT AVENUE TO OLD ROOSEVELT

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | Federal | \$1,447,091 | | | | |
| | State | \$2,820,393 | | | | |
| Total for Project 209443-2 | | \$4,267,484 | | | | |

209443-4 - SR228(POST ST) FROM SR111(CASSAT AVE) TO OLD ROOSEVELT BLVD

Type of Work: RAIL SAFETY PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | Federal | \$3,365,496 | | | | |
| | State | \$4,643,018 | | | | |
| Total for Project 209443-4 | | \$8,008,514 | | | | |

438928-1 - SR5(US1) @ JTB INTERSECTION

Type of Work: RIGHT OF WAY ACTIVITIES

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------------------|------|------|------|
| Right of Way | State | | \$832,000 | | | |
| Total for Project 438928-1 | | | \$832,000 | | | |

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209514-4 - SR5(US1)PHILIPS HIGHWAY FROM BAYARD BOULEVARD TO BUSINESS PARK

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|-----------------|--------------------|------|------|------|
| Railroad & Utilities | Federal | \$50,000 | | | | |
| Construction | Federal | | \$4,793,531 | | | |
| | State | | \$1,249,865 | | | |
| Total for Project 209514-4 | | \$50,000 | \$6,043,396 | | | |

428359-1 - SR5(US1/MAIN ST) @ ST. JOHNS RIVER BRIDGE NO720022

Type of Work: BRIDGE-REPAIR/REHABILITATION

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|--------------------|------|----------------------|------|
| Preliminary Engineering | State | | \$3,521,698 | | | |
| Construction | State | | | | \$108,110,795 | |
| Total for Project 428359-1 | | | \$3,521,698 | | \$108,110,795 | |

209573-3 - SR5(US17) FROM NORTH OF BROWARD RIVER TO THE NASSAU COUNTY LINE

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|---------------------|------|------|------|------|
| Construction | Federal | \$12,081,616 | | | | |
| | State | \$7,354,612 | | | | |
| Total for Project 209573-3 | | \$19,436,228 | | | | |

440522-1 - SR5(US17) JACKSONVILLE REPLACEMENT CROSSING SURFACE CROSSING NO620878S

Type of Work: RAILROAD CROSSING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------------------|------|------|------|
| Railroad & Utilities | State | | \$750,000 | | | |
| Total for Project 440522-1 | | | \$750,000 | | | |

209137-6 - SR5(US17)(MAIN ST) N FROM TROUT RIVER TO N OF SR104

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|--------------------|------|------|------|
| Construction | Federal | | \$336,714 | | | |
| | State | | \$8,104,564 | | | |
| Total for Project 209137-6 | | | \$8,441,278 | | | |

439307-2 - SR5(US17)MAIN ST AT COLE RD

Type of Work: SIDEWALK

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Railroad & Utilities | State | \$1,850,000 | | | | |
| Total for Project 439307-2 | | \$1,850,000 | | | | |

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209411-9 - SR5(US17)MAIN ST FROM AIRPORT CENTER DR TO MAX LEGGETT PKWY

Type of Work: ADD LANES & RECONSTRUCT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------|--------------------|------|
| Right of Way | Federal | | | | \$7,020,000 | |
| Total for Project 209411-9 | | | | | \$7,020,000 | |

209411-8 - SR5(US17)MAIN ST FROM S. OF NEW BERLIN RD TO AIRPORT CENTER DR.

Type of Work: ADD LANES & RECONSTRUCT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|-----------|-------------|--------------|---------------------|------|
| Railroad & Utilities | Local | | \$3,076,612 | | | |
| | State | \$400,000 | | | | |
| Construction | Federal | | | \$14,271,692 | | |
| | Local | | | \$18,469,998 | | |
| | State | | | \$11,746,903 | | |
| Environmental | State | | \$180,000 | | | |
| Total for Project 209411-8 | | | | | \$44,488,593 | |

443502-1 - SRA1A (MAYPORT ROAD)

Type of Work: BIKE LANE/SIDEWALK

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|-------------|------|--------------------|------|
| Construction | Federal | | \$9,320,288 | | | |
| | State | | \$28,934 | | | |
| Total for Project 443502-1 | | | | | \$9,349,222 | |

443298-1 - SRA1A @ TIMUCUAN TRAIL CROSSING & SAWPIT CREEK BOAT RAMP

Type of Work: TRAFFIC SIGNAL UPDATE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------|--------------------|------|
| Construction | State | | | | \$1,114,651 | |
| Total for Project 443298-1 | | | | | \$1,114,651 | |

433164-1 - SRA1A(HECKSCHER DR) FROM HUGUENOT PARK TO GEORGE RIVER BRIDGE

Type of Work: BIKE PATH/TRAIL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|-------------|------|--------------------|------|
| Construction | State | | \$6,284,325 | | | |
| Total for Project 433164-1 | | | | | \$6,284,325 | |

209441-4 - SRA1A(US105) FROM SHAD CREEK TO LITTLE TALBOT ISLAND

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|-------------|------|------|--------------------|------|
| Construction | Federal | \$236,033 | | | | |
| | State | \$3,705,634 | | | | |
| Total for Project 209441-4 | | | | | \$3,941,667 | |

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449842-1 - SRA1A(US90A)3RD ST AT 7TH AVE N AND 3RD AVE S

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------------------|--------------------|-------------|-------------|-------------|-------------|
| Construction | Federal | \$3,024,799 | | | | |
| Total for Project 449842-1 | | \$3,024,799 | | | | |

408494-3 - TIMUCUAN TRAIL FORT GEORGE ISLAND TRAIL HEAD

Type of Work: BIKE PATH/TRAIL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------------------|-------------|-------------|--------------|-------------|--------------------|
| Right of Way | Federal | | | \$875 | | |
| Construction | Federal | | | | | \$3,262,232 |
| Total for Project 408494-3 | | | | \$875 | | \$3,262,232 |

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Maintenance

214453-4 - DUVAL COUNTY ROUTINE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Bridge/Roadway/Contract Maintenance | State | \$4,000,000 | \$4,000,000 | \$4,000,000 | \$4,000,000 | \$4,000,000 |
| Total for Project 214453-4 | | \$4,000,000 | \$4,000,000 | \$4,000,000 | \$4,000,000 | \$4,000,000 |

215117-4 - DUVAL COUNTY ROUTINE MAINTENANCE - INTERSTATE

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Bridge/Roadway/Contract Maintenance | State | \$750,000 | \$750,000 | \$750,000 | \$750,000 | \$750,000 |
| Total for Project 215117-4 | | \$750,000 | \$750,000 | \$750,000 | \$750,000 | \$750,000 |

213345-7 - I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES

Type of Work: ADD LANES & RECONSTRUCT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Bridge/Roadway/Contract Maintenance | State | | | | | \$175,360 |
| | Toll/Turnpike | \$130,295 | \$130,295 | \$135,119 | \$156,421 | |
| Total for Project 213345-7 | | \$130,295 | \$130,295 | \$135,119 | \$156,421 | \$175,360 |

209301-3 - I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)

Type of Work: ADD LANES & RECONSTRUCT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| Bridge/Roadway/Contract Maintenance | State | | | | | \$196,691 |
| | Toll/Turnpike | \$90,000 | \$90,000 | \$90,000 | \$90,000 | |
| Total for Project 209301-3 | | \$90,000 | \$90,000 | \$90,000 | \$90,000 | \$196,691 |

422502-9 - JACKSONVILLE BRIDGE STORAGE SHED PAINTING

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|-----------------|------|------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$65,000 | | | | |
| Total for Project 422502-9 | | \$65,000 | | | | |

444097-1 - JACKSONVILLE MAINT CONTRACTS PRIMARY

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|------------------|-----------------|------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$557,145 | \$75,237 | | | |
| Total for Project 444097-1 | | \$557,145 | \$75,237 | | | |

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Florida Department of Transportation - District Two

DUVAL COUNTY

Maintenance

213836-3 - JACKSONVILLE TROUT RIVER MATERIALS LAB WINDOW AND EXT.DOOR REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|-----------------|------|------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$75,000 | | | | |
| Total for Project 213836-3 | | \$75,000 | | | | |

414417-1 - LIGHTING AGREEMENTS DUVAL COUNTY

Type of Work: LIGHTING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|--------------------|--------------------|------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$3,423,874 | \$3,526,562 | | | |
| Total for Project 414417-1 | | \$3,423,874 | \$3,526,562 | | | |

408724-2 - SERVICE PATROL DUVAL COUNTY ROAD RANGER

Type of Work: ITS FREEWAY MANAGEMENT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|------------------|------------------|------------------|------|------|
| Bridge/Roadway/Contract Maintenance | Federal | \$250,000 | \$250,000 | \$250,000 | | |
| Total for Project 408724-2 | | \$250,000 | \$250,000 | \$250,000 | | |

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Florida Department of Transportation - District Two

DUVAL COUNTY

Miscellaneous

408724-1 - SERVICE PATROL DUVAL COUNTY

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|-----------------|------|------|------|------|
| Operations | State | \$59,607 | | | | |
| Total for Project 408724-1 | | \$59,607 | | | | |

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Florida Department of Transportation - District Two

DUVAL COUNTY

Transportation Planning

439319-5 - NORTH FLORIDA TPO FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|--------------------|------------------|------|------|
| Planning | Federal | \$2,977,294 | \$3,017,840 | \$500,000 | | |
| Total for Project 439319-5 | | \$2,977,294 | \$3,017,840 | \$500,000 | | |

439319-6 - NORTH FLORIDA TPO FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|--------------------|--------------------|------|
| Planning | Federal | | | \$2,847,837 | \$3,847,837 | |
| Total for Project 439319-6 | | | | \$2,847,837 | \$3,847,837 | |

439319-7 - NORTH FLORIDA TPO FY 2028/2029-2029/2030 UPWP

Type of Work: TRANSPORTATION PLANNING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------|------|--------------------|
| Planning | Federal | | | | | \$2,847,837 |
| Total for Project 439319-7 | | | | | | \$2,847,837 |

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Florida Department of Transportation - District Two

GILCHRIST COUNTY

Freight Logistics And Passenger Operations Program: Transit

427257-1 - GILCHRIST COUNTY FED SECT 5311 RURAL TRANSIT FUNDING

Type of Work: OPERATING/ADMIN. ASSISTANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------------------|------------------|------------------|------------------|------------------|------------------|
| Operations | Federal | \$130,714 | \$134,635 | \$138,674 | \$142,834 | \$147,119 |
| | Local | \$130,714 | \$134,635 | \$138,674 | \$142,834 | \$147,119 |
| Total for Project 427257-1 | | \$261,428 | \$269,270 | \$277,348 | \$285,668 | \$294,238 |

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Florida Department of Transportation - District Two

GILCHRIST COUNTY

Highways

436454-2 - CR339 FROM LEVY COUNTY LINE TO SR49(US129)N MAIN ST

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | State | \$2,000,000 | | | | |
| Total for Project 436454-2 | | \$2,000,000 | | | | |

413522-1 - D2-GILCHRIST COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Operations | State | \$12,017 | \$12,377 | \$12,760 | \$13,156 | \$13,564 |
| Total for Project 413522-1 | | \$12,017 | \$12,377 | \$12,760 | \$13,156 | \$13,564 |

438209-2 - NE30TH ST FROM SR47 TO NE58TH TERRACE

Type of Work: NEW ROAD CONSTRUCTION

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|--------------------|------|------|------|
| Preliminary Engineering | State | \$188,000 | | | | |
| Construction | State | | \$2,345,000 | | | |
| Total for Project 438209-2 | | \$188,000 | \$2,345,000 | | | |

209790-6 - SR26 FROM NE 1ST STREET TO WEST OF THE ALACHUA COUNTY LINE

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|---------------------|------|------|------|------|
| Construction | Federal | \$9,037,348 | | | | |
| | State | \$1,343,703 | | | | |
| Total for Project 209790-6 | | \$10,381,051 | | | | |

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Florida Department of Transportation - District Two

GILCHRIST COUNTY

Maintenance

214567-4 - GILCHRIST COUNTY ROUTINE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Bridge/Roadway/Contract Maintenance | State | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 |
| Total for Project 214567-4 | | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 |

414408-1 - LIGHTING AGREEMENTS GILCHRIST COUNTY

Type of Work: LIGHTING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|-----------------|-----------------|------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$33,101 | \$34,093 | | | |
| Total for Project 414408-1 | | \$33,101 | \$34,093 | | | |

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Florida Department of Transportation - District Two

HAMILTON COUNTY

Highways

413523-1 - D2-HAMILTON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Operations | State | \$20,845 | \$21,470 | \$22,135 | \$22,821 | \$23,529 |
| Total for Project 413523-1 | | \$20,845 | \$21,470 | \$22,135 | \$22,821 | \$23,529 |

447860-1 - I-75 WHITE SPRINGS WEIGH STATION - INSPECTION BARN UPGRADES

Type of Work: MCCO WEIGH STATION STATIC/WIM

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------|------|------------------|
| Construction | State | | | | | \$464,200 |
| Total for Project 447860-1 | | | | | | \$464,200 |

424631-3 - I-75(SR93) FROM SR6 TO NORTH OF SR143(HAMILTON AVE)

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|---------------------|------|------|
| Preliminary Engineering | Federal | \$6,203,142 | | | | |
| Construction | Federal | | | \$20,420,658 | | |
| Total for Project 424631-3 | | \$6,203,142 | | \$20,420,658 | | |

209831-2 - SR51(US129) FROM I-75(SR93) TO SOUTH OF SR25(US41)

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | Federal | \$541,843 | | | | |
| | State | \$3,611,767 | | | | |
| Total for Project 209831-2 | | \$4,153,610 | | | | |

446584-2 - STEPHENS ST & MARY ST FROM SR143(HAMILTON AVE) TO BERRY ST

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Construction | State | \$593,900 | | | | |
| Total for Project 446584-2 | | \$593,900 | | | | |

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Florida Department of Transportation - District Two

HAMILTON COUNTY

Maintenance

214580-4 - HAMILTON COUNTY ROUTINE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Bridge/Roadway/Contract Maintenance | State | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 |
| Total for Project 214580-4 | | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 |

215122-4 - HAMILTON COUNTY ROUTINE MAINTENANCE - INTERSTATE

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Bridge/Roadway/Contract Maintenance | State | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 |
| Total for Project 215122-4 | | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 |

414409-1 - LIGHTING AGREEMENTS HAMILTON COUNTY

Type of Work: LIGHTING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|-----------------|-----------------|------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$73,294 | \$75,493 | | | |
| Total for Project 414409-1 | | \$73,294 | \$75,493 | | | |

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Florida Department of Transportation - District Two

LAFAYETTE COUNTY

Freight Logistics And Passenger Operations Program: Transit

427258-1 - LAFAYETTE COUNTY FED SECT 5311 RURAL TRANSIT FUNDING

Type of Work: OPERATING/ADMIN. ASSISTANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------------------|------------------|------------------|------------------|------------------|------------------|
| Operations | Federal | \$62,143 | \$64,006 | \$65,926 | \$67,903 | \$69,942 |
| | Local | \$62,143 | \$64,006 | \$65,926 | \$67,903 | \$69,942 |
| Total for Project 427258-1 | | \$124,286 | \$128,012 | \$131,852 | \$135,806 | \$139,884 |

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Florida Department of Transportation - District Two

LAFAYETTE COUNTY

Highways

437426-1 - CAMP GRADE ROAD OVER STEINHATCHEE RIVER BRIDGE NO334001

Type of Work: BRIDGE REPLACEMENT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|-----------------|--------------------|------|------|------|
| Right of Way | Federal | \$20,000 | | | | |
| Construction | Federal | | \$6,590,096 | | | |
| | Local | | \$130 | | | |
| Total for Project 437426-1 | | \$20,000 | \$6,590,226 | | | |

432801-2 - CR400 FROM SR51(N FLETCHER AVE) TO SR20(US27)

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | State | \$1,631,000 | | | | |
| Total for Project 432801-2 | | \$1,631,000 | | | | |

435335-2 - CR500 FROM SE LEOPARD ROAD TO CR490

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|--------------------|------|------|------|
| Construction | State | | \$3,000,000 | | | |
| Total for Project 435335-2 | | | \$3,000,000 | | | |

413524-1 - D2-LAFAYETTE COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Operations | State | \$8,327 | \$8,578 | \$8,843 | \$9,118 | \$9,400 |
| Total for Project 413524-1 | | \$8,327 | \$8,578 | \$8,843 | \$9,118 | \$9,400 |

210067-4 - SR20(US27) FROM BUCKVILLE TO MAYO

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|--------------------|------|------|------|
| Construction | Federal | | \$7,670,265 | | | |
| | State | | \$917,169 | | | |
| Total for Project 210067-4 | | | \$8,587,434 | | | |

210085-2 - SR51 FROM THE DIXIE COUNTY LINE TO MAYO

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|---------------------|------|------|------|------|
| Construction | Federal | \$5,740,026 | | | | |
| | State | \$11,761,498 | | | | |
| Total for Project 210085-2 | | \$17,501,524 | | | | |

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Florida Department of Transportation - District Two

LAFAYETTE COUNTY

Highways

445148-1 - SR51 OVER BRITT CREEK BRIDGE NUMBER 330014

Type of Work: BRIDGE REPLACEMENT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------------------|-------------|--------------------|-------------|-------------|-------------|
| Construction | Federal | | \$7,558,346 | | | |
| Total for Project 445148-1 | | | \$7,558,346 | | | |

439292-2 - SR51(HAL ADAMS BRIDGE) OVER SUWANNEE RIVER BRIDGE #330009

Type of Work: BRIDGE-REPAIR/REHABILITATION

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------------------|--------------------|-------------|-------------|-------------|-------------|
| Construction | State | \$4,156,552 | | | | |
| Total for Project 439292-2 | | \$4,156,552 | | | | |

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Florida Department of Transportation - District Two

LAFAYETTE COUNTY

Maintenance

214601-4 - LAFAYETTE COUNTY ROUTINE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Bridge/Roadway/Contract Maintenance | State | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 |
| Total for Project 214601-4 | | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 |

414410-1 - LIGHTING AGREEMENTS LAFAYETTE COUNTY

Type of Work: LIGHTING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|-----------------|-----------------|------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$13,848 | \$14,263 | | | |
| Total for Project 414410-1 | | \$13,848 | \$14,263 | | | |

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Florida Department of Transportation - District Two

LEVY COUNTY

Fixed Capital Outlay

446834-9 - CHIEFLAND MAINTENANCE FACILITY - CONSTRUCT 2 PRE-FAB METAL BUILDINGS

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|-----------------|------|------|------|
| Construction | State | | \$75,000 | | | |
| Total for Project 446834-9 | | | \$75,000 | | | |

446834-5 - CHIEFLAND MAINTENANCE FACILITY - CONSTRUCT REPLACEMENT FUEL CANOPY

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------------------|------|------|------|
| Construction | State | | \$300,000 | | | |
| Total for Project 446834-5 | | | \$300,000 | | | |

446834-6 - CHIEFLAND MAINTENANCE FACILITY - NEW BUILDING CONSTRUCTION

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|--------------------|------|------|------|
| Construction | State | | \$1,850,000 | | | |
| Total for Project 446834-6 | | | \$1,850,000 | | | |

213915-6 - CHIEFLAND MAINTENANCE FACILITY HURRICANE SHUTTERS

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|-----------------|------|------|------|------|
| Construction | State | \$65,000 | | | | |
| Total for Project 213915-6 | | \$65,000 | | | | |

439543-2 - CHIEFLAND MAINTENANCE OFFICE - REMODEL CONFERENCE ROOM

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|-----------------|------|------|------|
| Construction | State | | \$76,570 | | | |
| Total for Project 439543-2 | | | \$76,570 | | | |

439543-9 - CHIEFLAND MAINTENANCE STORAGE BUILDING DESIGN

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|-----------------|------|------|------|------|
| Construction | State | \$65,000 | | | | |
| Total for Project 439543-9 | | \$65,000 | | | | |

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Florida Department of Transportation - District Two

LEVY COUNTY

Fixed Capital Outlay

439543-6 - CHIEFLAND MAINTENANCE WASH RACK REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------------------|------------------|-------------|-------------|-------------|-------------|
| Construction | State | \$250,000 | | | | |
| Total for Project 439543-6 | | \$250,000 | | | | |

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LEVY COUNTY

Freight Logistics And Passenger Operations Program: Aviation

444410-2 - GEORGE T LEWIS APT DESIGN & CONSTRUCT NEW HANGAR PFL0013560

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------------------|------|------|
| Capital | State | | | \$700,000 | | |
| Total for Project 444410-2 | | | | \$700,000 | | |

446130-1 - GEORGE T LEWIS APT DESIGN & CONSTRUCT SHORELINE RESTORATION

Type of Work: AVIATION ENVIRONMENTAL PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Capital | State | \$180,000 | | | | |
| Total for Project 446130-1 | | \$180,000 | | | | |

446136-1 - GEORGE T LEWIS APT GENERATOR FOR VAULT & VAULT UPGRADES

Type of Work: AVIATION SAFETY PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Capital | State | \$200,000 | | | | |
| Total for Project 446136-1 | | \$200,000 | | | | |

433114-2 - GEORGE T LEWIS APT NEW LIGHTING ON RW 5-23 PFL0013138

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------------------|------|------|------|
| Capital | State | | \$450,000 | | | |
| Total for Project 433114-2 | | | \$450,000 | | | |

433114-4 - GEORGE T LEWIS APT NEW MARKINGS & SEAL COAT RUNWAY PFL#14006

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------|------------------|------|
| Capital | State | | | | \$600,000 | |
| Total for Project 433114-4 | | | | | \$600,000 | |

433114-5 - GEORGE T LEWIS APT RUNWAY SAFETY AREA IMPROVEMENTS PFL0014313

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------|------|------------------|
| Capital | State | | | | | \$500,000 |
| Total for Project 433114-5 | | | | | | \$500,000 |

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Florida Department of Transportation - District Two

LEVY COUNTY

Freight Logistics And Passenger Operations Program: Aviation

442505-2 - WILLISON MUNICIPAL APT DESIGN & CONSTRUCT NEW AARF FACILITY PFL0013544

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------------------|------------------|------|
| Capital | State | | | \$625,000 | \$625,000 | |
| Total for Project 442505-2 | | | | \$625,000 | \$625,000 | |

427213-2 - WILLISTON AIRPORT DESIGN AND CONSTRUCT TAXIWAY F PFL0013557

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------|------|--------------------|
| Capital | State | | | | | \$1,250,000 |
| Total for Project 427213-2 | | | | | | \$1,250,000 |

446167-1 - WILLISTON APT DESIGN & CONSTRUCT RW 5-23 LIGHTING & SIGNAGE PFL11701

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------------------|------|------|------|
| Capital | State | \$150,000 | \$350,000 | | | |
| Total for Project 446167-1 | | \$150,000 | \$350,000 | | | |

441750-1 - WILLISTON APT PURCHASE NEW FUEL TRUCK PFL 11841

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------------------|------|------|
| Capital | State | | | \$160,000 | | |
| Total for Project 441750-1 | | | | \$160,000 | | |

409924-2 - WILLISTON MUNICIPAL APT DESIGN & CONSTRUCT WILDLIFE FENCING PFL14009

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------|--------------------|------|
| Capital | Federal | | | | \$900,000 | |
| | State | | | | \$100,000 | |
| Total for Project 409924-2 | | | | | \$1,000,000 | |

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Florida Department of Transportation - District Two

LEVY COUNTY

Freight Logistics And Passenger Operations Program: Transit

427260-1 - LEVY COUNTY FED SECT 5311 RURAL TRANSIT FUNDING

Type of Work: OPERATING/ADMIN. ASSISTANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------------------|------------------|------------------|------------------|------------------|------------------|
| Operations | Federal | \$297,858 | \$306,794 | \$315,998 | \$325,478 | \$335,242 |
| | Local | \$297,858 | \$306,794 | \$315,998 | \$325,478 | \$335,242 |
| Total for Project 427260-1 | | \$595,716 | \$613,588 | \$631,996 | \$650,956 | \$670,484 |

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LEVY COUNTY

Highways

417319-3 - CR337 FROM CR336 TO SR121

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|--------------------|------|------|
| Construction | State | | | \$2,400,000 | | |
| Total for Project 417319-3 | | | | \$2,400,000 | | |

443407-2 - CR346(NW 140TH ST) FROM SR55(US19) TO US129

Type of Work: WIDEN/RESURFACE EXIST LANES

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | State | \$2,500,000 | | | | |
| Total for Project 443407-2 | | \$2,500,000 | | | | |

413525-1 - D2-LEVY COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Operations | State | \$64,327 | \$66,257 | \$68,311 | \$70,428 | \$72,610 |
| Total for Project 413525-1 | | \$64,327 | \$66,257 | \$68,311 | \$70,428 | \$72,610 |

440537-2 - SE 20TH STREET IN LEVY COUNTY, CROSSING NO. 622577D, RRMP:758.12

Type of Work: RAIL SAFETY PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------------------|------|------|------|
| Railroad & Utilities | Federal | | \$322,090 | | | |
| Construction | Federal | | \$1,001 | | | |
| Total for Project 440537-2 | | | \$323,091 | | | |

210288-4 - SR121 FROM SR55(US19) TO SR45(US41)SW 7TH STREET

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|---------------------|------|------|------|
| Construction | Federal | | \$2,659,396 | | | |
| | State | | \$14,574,568 | | | |
| Total for Project 210288-4 | | | \$17,233,964 | | | |

449286-5 - SR24 FROM SW SHILOH RD TO NE 60TH LANE

Type of Work: DRAINAGE IMPROVEMENTS

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| PD & E | Federal | \$825,000 | | | | |
| Total for Project 449286-5 | | \$825,000 | | | | |

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LEVY COUNTY

Highways

210292-3 - SR320(NW115 ST) FROM MANATEE SPRINGS STATE PARK TO TO SR55(US19)

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|--------------------|------|------|
| Preliminary Engineering | State | \$1,206,209 | | | | |
| Construction | Federal | | | \$2,067,723 | | |
| | State | | | \$3,432,182 | | |
| Total for Project 210292-3 | | \$1,206,209 | | \$5,499,905 | | |

210378-4 - SR345 FROM CR345 TO SR500

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | Federal | \$5,676,950 | | | | |
| | State | \$1,074,708 | | | | |
| Total for Project 210378-4 | | \$6,751,658 | | | | |

210432-5 - SR45(US27) FROM SR500(US27) TO ALACHUA COUNTY LINE

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|--------------------|------|------|------|
| Construction | Federal | | \$1,803,498 | | | |
| | State | | \$4,776,808 | | | |
| Total for Project 210432-5 | | | \$6,580,306 | | | |

210463-5 - SR500(US27) FROM NE 10TH ST IN WILLISTON TO MARION COUNTY LINE

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|--------------------|------|------|------|
| Construction | Federal | | \$2,194,910 | | | |
| | State | | \$3,324,704 | | | |
| Total for Project 210463-5 | | | \$5,519,614 | | | |

449286-6 - SR55 (US 19/98) AND SR121 INTERCHANGE

Type of Work: LANDSCAPING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------------------|------|------|
| Preliminary Engineering | State | | | \$131,499 | | |
| Total for Project 449286-6 | | | | \$131,499 | | |

449286-7 - SR55(US19) AT SR121

Type of Work: INTERSECTION IMPROVEMENT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|---------------------|------|------|------|------|
| Construction | State | \$91,135,531 | | | | |
| Total for Project 449286-7 | | \$91,135,531 | | | | |

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LEVY COUNTY

Highways

452789-5 - SR55(US19) AT USHER CREEK BRIDGE #340043

Type of Work: REPLACE OR WIDEN BR CULVERT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|--------------------|------|------|------|
| Design Build | State | | \$8,277,231 | | | |
| Total for Project 452789-5 | | | \$8,277,231 | | | |

210428-6 - SR55(US19) FROM N OF SR121 TO S OF OTTER CREEK

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|---------------------|------|------|
| Preliminary Engineering | State | \$4,179,926 | | | | |
| Construction | Federal | | | \$9,118,122 | | |
| | State | | | \$14,429,824 | | |
| Total for Project 210428-6 | | \$4,179,926 | | \$23,547,946 | | |

210428-5 - SR55(US19)NW MAIN STREET FROM OTTER CREEK TO CHIEFLAND

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|---------------------|------|------|------|
| Design Build | Federal | | \$3,973,235 | | | |
| | State | | \$18,158,975 | | | |
| Total for Project 210428-5 | | | \$22,132,210 | | | |

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Florida Department of Transportation - District Two

LEVY COUNTY

Maintenance

439543-7 - CHIEFLAND MAINTENANCE STORAGE SHED PAINTING

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|-----------------|------|------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$65,000 | | | | |
| Total for Project 439543-7 | | \$65,000 | | | | |

438904-2 - CHIEFLAND MAINTENANCE TREE TRIMMING

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|------------------|------------------|------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$120,000 | \$120,000 | | | |
| Total for Project 438904-2 | | \$120,000 | \$120,000 | | | |

214636-4 - LEVY COUNTY ROUTINE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Bridge/Roadway/Contract Maintenance | State | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$2,500,000 |
| Total for Project 214636-4 | | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$2,500,000 |

414411-1 - LIGHTING AGREEMENTS LEVY COUNTY

Type of Work: LIGHTING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|------------------|------------------|------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$121,932 | \$125,588 | | | |
| Total for Project 414411-1 | | \$121,932 | \$125,588 | | | |

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MADISON COUNTY

Freight Logistics And Passenger Operations Program: Transit

427261-1 - MADISON COUNTY FED SECT 5311 RURAL TRANSIT FUNDING

Type of Work: OPERATING/ADMIN. ASSISTANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------------------|------------------|------------------|------------------|------------------|------------------|
| Operations | Federal | \$135,715 | \$139,786 | \$143,980 | \$148,299 | \$152,748 |
| | Local | \$135,715 | \$139,786 | \$143,980 | \$148,299 | \$152,748 |
| Total for Project 427261-1 | | \$271,430 | \$279,572 | \$287,960 | \$296,598 | \$305,496 |

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Florida Department of Transportation - District Two

MADISON COUNTY

Highways

424342-2 - CR14 FROM TAYLOR C/L TO I-10(SR8)

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|--------------------|------|------|
| Construction | State | | | \$9,300,000 | | |
| Total for Project 424342-2 | | | | \$9,300,000 | | |

413526-1 - D2-MADISON COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Operations | State | \$27,985 | \$28,825 | \$29,718 | \$30,640 | \$31,589 |
| Total for Project 413526-1 | | \$27,985 | \$28,825 | \$29,718 | \$30,640 | \$31,589 |

453889-1 - I-10 MADISON WEIGH STATION - MMA UPGRADES

Type of Work: MCCO WEIGH STATION STATIC ONLY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------|------|------------------|
| Construction | State | | | | | \$407,750 |
| Total for Project 453889-1 | | | | | | \$407,750 |

438601-3 - I-10(SR8) EB AND WB HVAC REPLACEMENT

Type of Work: REST AREA (DUAL)

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Construction | State | \$290,225 | | | | |
| Total for Project 438601-3 | | \$290,225 | | | | |

438601-4 - I-10(SR8) EB AND WB ROOF REPLACEMENT

Type of Work: REST AREA (DUAL)

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Construction | State | \$565,950 | | | | |
| Total for Project 438601-4 | | \$565,950 | | | | |

447340-2 - I-10(SR8) OVER SUWANNEE RIVER BRIDGE 350037 AND 350054

Type of Work: BRIDGE-REPAIR/REHABILITATION

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|--------------------|------|------|
| Preliminary Engineering | State | \$357,857 | | | | |
| Construction | State | | | \$5,078,976 | | |
| Total for Project 447340-2 | | \$357,857 | | \$5,078,976 | | |

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MADISON COUNTY

Highways

445702-3 - OLD COUNTY CAMP RD FROM THOMPkins AVE TO BYRD AVE

Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Construction | State | \$807,504 | | | | |
| Total for Project 445702-3 | | \$807,504 | | | | |

443693-4 - SE LEE SCHOOL AVE FROM SE MAGNOLIA DR TO SR10(US90)FARM RD

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Construction | State | \$640,170 | | | | |
| Total for Project 443693-4 | | \$640,170 | | | | |

210545-5 - SR10(US90) FROM SUWANNEE C/L TO EAST OF SE RIVER RD

Type of Work: DRAINAGE IMPROVEMENTS

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| PD & E | Federal | \$1,080,000 | | | | |
| Total for Project 210545-5 | | \$1,080,000 | | | | |

210538-5 - SR10(US90)BASE STREET FROM BEGIN 4-LANE TO END 4-LANE

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|--------------------|------|------|
| Preliminary Engineering | Federal | \$900,000 | | | | |
| | State | \$262,217 | | | | |
| Construction | Federal | | | \$3,960,978 | | |
| | State | | | \$1,307,877 | | |
| Total for Project 210538-5 | | \$1,162,217 | | \$5,268,855 | | |

210531-3 - SR53(DUVAL AVENUE) FROM I-10(SR8) TO LIVINGSTON STREET

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|--------------------|------|------|
| Preliminary Engineering | Federal | \$1,333,470 | | | | |
| | State | \$333,367 | | | | |
| Construction | Federal | | | \$5,466,939 | | |
| | State | | | \$3,277,649 | | |
| Total for Project 210531-3 | | \$1,666,837 | | \$8,744,588 | | |

210505-4 - SR55(US221) FROM SR10(US90) TO THE JEFFERSON COUNTY LINE

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|--------------------|------|------|------|
| Construction | Federal | \$71,813 | \$671,580 | | | |
| | State | \$29,164 | \$6,015,337 | | | |
| Total for Project 210505-4 | | \$100,977 | \$6,686,917 | | | |

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Florida Department of Transportation - District Two

MADISON COUNTY

Maintenance

414412-1 - LIGHTING AGREEMENT MADISON COUNTY

Type of Work: LIGHTING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|-----------------|-----------------|------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$56,743 | \$58,446 | | | |
| Total for Project 414412-1 | | \$56,743 | \$58,446 | | | |

214658-4 - MADISON COUNTY ROUTINE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Bridge/Roadway/Contract Maintenance | State | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$150,000 |
| Total for Project 214658-4 | | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$150,000 |

215183-4 - MADISON COUNTY ROUTINE MAINTENANCE - INTERSTATE

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Bridge/Roadway/Contract Maintenance | State | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 |
| Total for Project 215183-4 | | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 |

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Florida Department of Transportation - District Two

NASSAU COUNTY

Freight Logistics And Passenger Operations Program: Aviation

443809-2 - FERNANDINA BCH APT DESIGN & CONSTRUCT RWY 13/31 PFL0013185

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|--------------------|--------------------|------|------|
| Capital | Local | \$96,205 | \$459,375 | \$328,125 | | |
| | State | \$385,000 | \$1,837,500 | \$1,312,500 | | |
| Total for Project 443809-2 | | \$481,205 | \$2,296,875 | \$1,640,625 | | |

432758-2 - FERNANDINA BCH MUNI APT REHAB T-HANGAR TWY & AIRPORT ENTRY RDPFL13894

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Capital | Federal | \$731,250 | | | | |
| | Local | \$16,250 | | | | |
| | State | \$65,000 | | | | |
| Total for Project 432758-2 | | \$812,500 | | | | |

446127-1 - FERNANDINA BEACH MUNICIPAL APT ACQUIRE ARFF VEHICLE

Type of Work: AVIATION SAFETY PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Capital | Local | \$75,000 | | | | |
| | State | \$300,000 | | | | |
| Total for Project 446127-1 | | \$375,000 | | | | |

444411-3 - FERNANDINA BEACH MUNICIPAL APT DESIGN & CONST TWY "B" SOUTHERN SECTION

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------|------|--------------------|
| Capital | Local | | | | | \$212,500 |
| | State | | | | | \$850,000 |
| Total for Project 444411-3 | | | | | | \$1,062,500 |

434909-3 - FERNANDINA BEACH MUNICIPAL APT DESIGN & CONST, HANGAR IMPROVEMENTS

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------|--------------------|------|
| Capital | Local | | | | \$750,000 | |
| | State | | | | \$750,000 | |
| Total for Project 434909-3 | | | | | \$1,500,000 | |

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NASSAU COUNTY

Freight Logistics And Passenger Operations Program: Aviation

427545-2 - FERNANDINA BEACH MUNICIPAL APT DESIGN & REHAB TWY "A" PFL0013324

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Capital | Federal | \$1,125,000 | | | | |
| | Local | \$25,000 | | | | |
| | State | \$100,000 | | | | |
| Total for Project 427545-2 | | \$1,250,000 | | | | |

438058-1 - HILLARD AIRPARK ACQUIRE TRACTOR AND ATTACHMENTS PFL0010628

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------------------|------|------|
| Capital | State | | | \$173,000 | | |
| Total for Project 438058-1 | | | | \$173,000 | | |

444469-1 - HILLIARD AIRPARK - MASTER PLAN/ALP UPDATE PFL12470

Type of Work: AVIATION CAPACITY PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------------------|------|------|
| Capital | Federal | | | \$450,000 | | |
| | State | | | \$50,000 | | |
| Total for Project 444469-1 | | | | \$500,000 | | |

441751-2 - HILLIARD AIRPARK DESIGN & CONSTRUCT HANGAR PFL0013227

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------------------|------------------|------|------|
| Capital | State | \$300,000 | \$400,000 | \$250,000 | | |
| Total for Project 441751-2 | | \$300,000 | \$400,000 | \$250,000 | | |

444412-2 - HILLIARD AIRPARK DESIGN & CONSTRUCT TURF RWY IMPROVEMENTS PFL0014360

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Capital | State | \$500,000 | | | | |
| Total for Project 444412-2 | | \$500,000 | | | | |

444412-1 - HILLIARD AIRPARK RELOCATE DISPLACED RW 36 THRESHOLD

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------|------------------|------|
| Capital | Federal | | | | \$225,000 | |
| | State | | | | \$25,000 | |
| Total for Project 444412-1 | | | | | \$250,000 | |

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NASSAU COUNTY

Freight Logistics And Passenger Operations Program: Aviation

441751-3 - HILLIARD APK DESIGN & CONSTRUCT HANGARS PFL11915

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------|------------------|------------------|
| Capital | State | | | | \$500,000 | \$750,000 |
| Total for Project 441751-3 | | | | | \$500,000 | \$750,000 |

441746-3 - HILLIARD APK DESIGN & CONSTRUCT TIE DOWNS PFL #14025

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------------------|------|------|
| Capital | State | | | \$200,000 | | |
| Total for Project 441746-3 | | | | \$200,000 | | |

443810-1 - HILLIARD APK SECURITY FENCING FOR NEWLY ACQ LAND N OF APK

Type of Work: AVIATION SECURITY PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------------------|------|------|
| Capital | Federal | | | \$540,000 | | |
| | State | | | \$60,000 | | |
| Total for Project 443810-1 | | | | \$600,000 | | |

441746-1 - HILLIARD APT CONST REALIGNED PEA FARM RD BEYOND RW 36 TO RPZ PFL11462

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------------------|------|------|------|
| Capital | Federal | | \$783,000 | | | |
| | State | \$200,000 | \$87,000 | | | |
| Total for Project 441746-1 | | \$200,000 | \$870,000 | | | |

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Florida Department of Transportation - District Two

NASSAU COUNTY

Freight Logistics And Passenger Operations Program: Transit

427263-1 - NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING

Type of Work: OPERATING/ADMIN. ASSISTANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Operations | Federal | \$637,858 | \$656,994 | \$676,704 | \$697,005 | \$717,915 |
| | Local | \$637,858 | \$656,994 | \$676,704 | \$697,005 | \$717,915 |
| Total for Project 427263-1 | | \$1,275,716 | \$1,313,988 | \$1,353,408 | \$1,394,010 | \$1,435,830 |

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Florida Department of Transportation - District Two

NASSAU COUNTY

Highways

447175-1 - CRANDALL ROAD OVER MCQUEEN SWAMP BRIDGE #744304

Type of Work: BRIDGE REPLACEMENT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|-----------------|------------------|--------------------|------|
| Right of Way | Federal | | \$36,183 | | | |
| Construction | Federal | | | | \$6,921,530 | |
| | Local | | | | \$135 | |
| Environmental | Federal | | | \$210,000 | | |
| Total for Project 447175-1 | | | \$36,183 | \$210,000 | \$6,921,665 | |

413532-1 - D2-NASSAU COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Operations | State | \$171,754 | \$176,908 | \$182,392 | \$188,045 | \$193,875 |
| Total for Project 413532-1 | | \$171,754 | \$176,908 | \$182,392 | \$188,045 | \$193,875 |

447863-1 - I-95 YULEE WEIGH STATION - INSPECTION BARN UPGRADES

Type of Work: MCCO WEIGH STATION STATIC/WIM

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------------------|------|------|
| Construction | State | | | \$549,613 | | |
| Total for Project 447863-1 | | | | \$549,613 | | |

427475-2 - I-95(SR9) FROM DUVAL CL TO SOUTH OF SR200(US301)

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|--------------------|------|------|
| Preliminary Engineering | Federal | \$1,867,168 | | | | |
| Construction | Federal | | | \$6,438,228 | | |
| Total for Project 427475-2 | | \$1,867,168 | | \$6,438,228 | | |

213469-3 - I-95(SR9) FROM SR200 TO GEORGIA STATE LINE

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|---------------------|------|---------------------|------|------|
| Preliminary Engineering | Federal | \$11,523,403 | | | | |
| Construction | Federal | | | \$28,443,515 | | |
| Total for Project 213469-3 | | \$11,523,403 | | \$28,443,515 | | |

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NASSAU COUNTY

Highways

447916-1 - I-95(SR9) YULEE WEIGH STATION RESURFACING

Type of Work: MCCO WEIGH STATION STATIC/WIM

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|---------------------|------|------|------|
| Construction | State | | \$16,056,699 | | | |
| Total for Project 447916-1 | | | \$16,056,699 | | | |

438600-2 - I-95(SR9)SB WELCOME STATION IMPROVEMENTS

Type of Work: WELCOME STATION

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------------------|------|------|
| Environmental | State | | | \$300,000 | | |
| Total for Project 438600-2 | | | | \$300,000 | | |

210565-3 - SR115 FROM THE DUVAL COUNTY LINE TO US1

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | Federal | \$680,748 | | | | |
| | State | \$6,523,292 | | | | |
| Total for Project 210565-3 | | \$7,204,040 | | | | |

447364-3 - SR5(US17) AT WILLIAM BURGESS BLVD

Type of Work: INTERSECTION IMPROVEMENT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------------------|------|------|------|
| Right of Way | Federal | \$1,063,000 | \$635,106 | | | |
| | State | | \$21,500 | | | |
| Total for Project 447364-3 | | \$1,063,000 | \$656,606 | | | |

210673-3 - SR5(US17) FROM LIPPIZAN COURT TO THE GEORGIA STATE LINE

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|--------------------|------|------|------|
| Construction | Federal | | \$2,306,181 | | | |
| | State | | \$616,422 | | | |
| Total for Project 210673-3 | | | \$2,922,603 | | | |

210679-2 - SRA1A(ATLANTIC AVE) FROM CENTER STREET TO SOUTH FLETCHER

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|--------------------|------|------|------|
| Construction | Federal | | \$2,040,456 | | | |
| | State | | \$1,416,259 | | | |
| Total for Project 210679-2 | | | \$3,456,715 | | | |

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NASSAU COUNTY

Highways

210711-5 - SRA1A(SR200) FROM ONEIL SCOTT ROAD TO AMELIA RIVER

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|--------------------|------|------|------|
| Construction | Federal | | \$4,311,773 | | | |
| | State | | \$751,348 | | | |
| Total for Project 210711-5 | | | \$5,063,121 | | | |

446280-2 - US17 YULEE WEIGH STATION - LIGHTING

Type of Work: MCCO WEIGH STATION STATIC ONLY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Construction | State | \$274,894 | | | | |
| Total for Project 446280-2 | | \$274,894 | | | | |

446280-1 - US17 YULEE WEIGH STATION - SIGNING & PAVEMENT MARKINGS

Type of Work: MCCO WEIGH STATION STATIC ONLY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Construction | State | \$248,401 | | | | |
| Total for Project 446280-1 | | \$248,401 | | | | |

430916-3 - YULEE ELEMENTARY, FELMOR ROAD

Type of Work: SIDEWALK

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|------------------|------|------|
| Preliminary Engineering | Federal | \$113,329 | | | | |
| Construction | Federal | | | \$622,296 | | |
| Total for Project 430916-3 | | \$113,329 | | \$622,296 | | |

445320-3 - YULEE MAINLINE WEIGH IN MOTION (WIM) SCREENING

Type of Work: MCCO WEIGH STATION STATIC/WIM

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|--------------------|------|------|
| Construction | State | | | \$4,443,654 | | |
| Total for Project 445320-3 | | | | \$4,443,654 | | |

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NASSAU COUNTY

Maintenance

414418-1 - LIGHTING AGREEMENTS NASSAU COUNTY

Type of Work: LIGHTING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|-----------------|-----------------|------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$70,254 | \$72,360 | | | |
| Total for Project 414418-1 | | \$70,254 | \$72,360 | | | |

214674-4 - NASSAU COUNTY ROUTINE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Bridge/Roadway/Contract Maintenance | State | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 |
| Total for Project 214674-4 | | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 |

215196-4 - NASSAU COUNTY ROUTINE MAINTENANCE - INTERSTATE

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Bridge/Roadway/Contract Maintenance | State | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 |
| Total for Project 215196-4 | | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 |

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PUTNAM COUNTY

Fixed Capital Outlay

429472-8 - PALATKA CONSTRUCTION SECURITY SYSTEM UPGRADES

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------------------|-----------------|-------------|-------------|-------------|-------------|
| Construction | State | \$25,000 | | | | |
| Total for Project 429472-8 | | \$25,000 | | | | |

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PUTNAM COUNTY

Freight Logistics And Passenger Operations Program: Aviation

444414-1 - PALATKA AIRPORT DESIGN & CONSTRUCT CORPORATE JET CENTER

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Capital | Local | \$800,000 | | | | |
| | State | \$800,000 | | | | |
| Total for Project 444414-1 | | \$1,600,000 | | | | |

441842-4 - PALATKA AIRPORT DESIGN & CONSTRUCT HANGARS PFL0014328

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------|------|------------------|
| Capital | State | | | | | \$500,000 |
| Total for Project 441842-4 | | | | | | \$500,000 |

427550-2 - PALATKA KAY LARKIN FIELD - E/A STUDY FOR R/W 9-27 EXTENSION PFL0002750

Type of Work: AVIATION CAPACITY PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------------------|------|------|------|
| Capital | Local | | \$75,000 | | | |
| | State | | \$300,000 | | | |
| Total for Project 427550-2 | | | \$375,000 | | | |

445880-1 - PALATKA LT KAY LARKIN AIRPORT ACQUIRE RPZ TO RW 9/27-E END APPROACH

Type of Work: AVIATION SAFETY PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Capital | Federal | \$150,000 | | | | |
| | Local | \$50,000 | | | | |
| | State | \$500,000 | | | | |
| Total for Project 445880-1 | | \$700,000 | | | | |

441842-3 - PALATKA LT KAY LARKIN AIRPORT HANGAR IMPROVEMENTS PFL0013542

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------------------|------|------|------|
| Capital | State | | \$600,000 | | | |
| Total for Project 441842-3 | | | \$600,000 | | | |

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PUTNAM COUNTY

Freight Logistics And Passenger Operations Program: Aviation

446214-1 - PALATKA LT KAY LARKIN APT MASTER PLAN UPDATE

Type of Work: AVIATION CAPACITY PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Capital | Local | \$75,000 | | | | |
| | State | \$300,000 | | | | |
| Total for Project 446214-1 | | \$375,000 | | | | |

443804-2 - PALATKA LT KAY LARKIN FIELD RWY 9 WETLAND DEL PERMIT & MITIGATION

Type of Work: AVIATION ENVIRONMENTAL PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------|--------------------|------|
| Capital | Local | | | | \$437,500 | |
| | State | | | | \$1,750,000 | |
| Total for Project 443804-2 | | | | | \$2,187,500 | |

446215-1 - PALATKA LT KAY LARKING APT INSTALL WILDLIFE HAZARD TRENCH FENCING

Type of Work: AVIATION SAFETY PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Capital | Local | \$150,000 | | | | |
| | State | \$600,000 | | | | |
| Total for Project 446215-1 | | \$750,000 | | | | |

438050-1 - PALATKA MUNICIPAL LT KAY LARKIN FIELD RUNWAY 9-27 EXTENSION PFL009315

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|--------------------|------|------|
| Capital | Federal | | | \$5,400,000 | | |
| | State | | | \$600,000 | | |
| Total for Project 438050-1 | | | | \$6,000,000 | | |

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PUTNAM COUNTY

Freight Logistics And Passenger Operations Program: Intermodal

436777-1 - PALATKA LT KAY LARKIN APT NEW AIRPORT ENTRANCE - PFL10609

Type of Work: AVIATION CAPACITY PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------------------|-------------|-------------|-------------|-------------|--------------------|
| Capital | State | | | | | \$1,000,000 |
| Total for Project 436777-1 | | | | | | \$1,000,000 |

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PUTNAM COUNTY

Freight Logistics And Passenger Operations Program: Transit

427264-1 - PUTNAM COUNTY FED SECT 5311 RURAL TRANSIT FUNDING

Type of Work: OPERATING/ADMIN. ASSISTANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Operations | Federal | \$526,429 | \$542,222 | \$558,489 | \$575,244 | \$592,501 |
| | Local | \$526,429 | \$542,222 | \$558,489 | \$575,244 | \$592,501 |
| Total for Project 427264-1 | | \$1,052,858 | \$1,084,444 | \$1,116,978 | \$1,150,488 | \$1,185,002 |

445330-2 - RIDE SOLUTION TO SUPPORT THE PC50 ROUTE

Type of Work: COMMUTER TRANS. ASSISTANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------------------|------------------|------------------|-------------|-------------|-------------|
| Operations | State | \$120,000 | \$120,000 | | | |
| Total for Project 445330-2 | | \$120,000 | \$120,000 | | | |

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PUTNAM COUNTY

Highways

403855-4 - CR309D(BARDIN RD) FROM OLD STARKE RD TO CLAY C/L

Type of Work: WIDEN/RESURFACE EXIST LANES

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|---------------------|------|------|
| Construction | State | | | \$10,000,000 | | |
| Total for Project 403855-4 | | | | \$10,000,000 | | |

431639-2 - CR315 FROM CR310 TO SR20

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | State | \$4,320,000 | | | | |
| Total for Project 431639-2 | | \$4,320,000 | | | | |

431639-3 - CR315 FROM MARION COUNTY LINE TO CR310

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | State | \$4,802,800 | | | | |
| Total for Project 431639-3 | | \$4,802,800 | | | | |

413533-1 - D2-PUTNAM COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Operations | State | \$227,615 | \$234,442 | \$241,709 | \$249,202 | \$256,928 |
| Total for Project 413533-1 | | \$227,615 | \$234,442 | \$241,709 | \$249,202 | \$256,928 |

424331-2 - PALMETTO BLUFF RD FROM US17 TO CEDAR CREEK ROAD

Type of Work: WIDEN/RESURFACE EXIST LANES

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|--------------------|------|------|------|
| Construction | State | | \$5,000,000 | | | |
| Total for Project 424331-2 | | | \$5,000,000 | | | |

210014-3 - SR100 FM CLAY COUNTY LINE TO ST JOHNS RIVER WATER MANAGEMENT DISTRICT

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|---------------------|------|------|
| Preliminary Engineering | State | \$3,613,844 | | | | |
| Construction | Federal | | | \$3,965,499 | | |
| | State | | | \$14,293,456 | | |
| Total for Project 210014-3 | | \$3,613,844 | | \$18,258,955 | | |

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PUTNAM COUNTY

Highways

447048-1 - SR100 FROM CR216 TO SR19

Type of Work: BIKE PATH/TRAIL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------------------|------|------|
| Preliminary Engineering | State | | | \$764,279 | | |
| Total for Project 447048-1 | | | | \$764,279 | | |

447050-1 - SR100 FROM PHILLIPS DAIRY ROAD TO US17

Type of Work: BIKE PATH/TRAIL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------|------------------|------|
| Preliminary Engineering | State | | | | \$254,393 | |
| Total for Project 447050-1 | | | | | \$254,393 | |

447047-1 - SR100 FROM SJRWMD TO CR216

Type of Work: BIKE PATH/TRAIL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------------------|------|------|------|
| Preliminary Engineering | State | | \$605,885 | | | |
| Total for Project 447047-1 | | | \$605,885 | | | |

210031-8 - SR100 FROM: SJWMD OFFICE TO: EAST OF US17

Type of Work: BIKE PATH/TRAIL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------|------|--------------------|
| Construction | Federal | | | | | \$1,589,995 |
| Total for Project 210031-8 | | | | | | \$1,589,995 |

445421-2 - SR15(US17) @ MEMORIAL BRIDGE PEDESTRIAN PIER DECK REPLACEMENT & REHAB

Type of Work: BIKE PATH/TRAIL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|--------------------|------|------|------|
| Construction | Federal | | \$1,944,395 | | | |
| | State | | \$30,290 | | | |
| Total for Project 445421-2 | | | \$1,974,685 | | | |

210028-3 - SR15(US17) FROM: CR309 IN SATSUMA TO: W.OF DUNN CREEK BRIDGE

Type of Work: ADD LANES & RECONSTRUCT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|--------------------|----------------------|------|
| Preliminary Engineering | State | | | \$1,800,000 | | |
| Construction | Federal | | | | \$239,736 | |
| | State | | | | \$101,957,064 | |
| Total for Project 210028-3 | | | | \$1,800,000 | \$102,196,800 | |

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PUTNAM COUNTY

Highways

445421-1 - SR15(US17) MEMORIAL BRIDGE LIGHTING

Type of Work: LIGHTING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------|---------------------|------|
| Design Build | State | | | | \$17,697,818 | |
| Total for Project 445421-1 | | | | | \$17,697,818 | |

210026-2 - SR15(US17)REID STREET FROM MEMORIAL BRIDGE TO SR19

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|----------|-------------|------|-----------------|--------------------|
| Railroad & Utilities | Federal | \$50,000 | | | | |
| Construction | Federal | | \$4,994,193 | | | |
| | State | | \$4,595,850 | | | |
| Total for Project 210026-2 | | | | | \$50,000 | \$9,590,043 |

210030-2 - SR19 FROM CROSS FLORIDA BARGE CANAL TO SOUTH OF NICOLE DR.

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|-------------|------|------|--------------------|------|
| Construction | Federal | \$535,750 | | | | |
| | State | \$9,084,403 | | | | |
| Total for Project 210030-2 | | | | | \$9,620,153 | |

210024-8 - SR20 FROM ALACHUA C/L TO SW 56TH AVE

Type of Work: LANDSCAPING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|-------------|------|------|--------------------|------|
| Construction | State | \$4,245,058 | | | | |
| Total for Project 210024-8 | | | | | \$4,245,058 | |

210024-7 - SR20 FROM CR315 TO ROWLANDS AVE

Type of Work: LANDSCAPING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|-------------|------|------|--------------------|------|
| Construction | State | \$3,606,437 | | | | |
| Total for Project 210024-7 | | | | | \$3,606,437 | |

210004-7 - SR20 FROM ROWLAND AVENUE TO S PALM AVENUE

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|-------------|------|--------------|--------------------|---------------------|
| Preliminary Engineering | State | \$4,232,320 | | | | |
| Construction | Federal | | | \$12,686,086 | | |
| | State | | | \$5,559,695 | | |
| Total for Project 210004-7 | | | | | \$4,232,320 | \$18,245,781 |

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PUTNAM COUNTY

Highways

210024-6 - SR20 FROM SW56TH TO CR315

Type of Work: LANDSCAPING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------------------|--------------------|-------------|-------------|-------------|-------------|
| Construction | State | \$2,427,842 | | | | |
| Total for Project 210024-6 | | \$2,427,842 | | | | |

428797-2 - SR20(S 9TH ST) FROM OSCEOLA ST TO SR100(US17S)REID ST

Type of Work: LANDSCAPING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------------------|------------------|-------------|-------------|-------------|-------------|
| Construction | State | \$467,794 | | | | |
| Total for Project 428797-2 | | \$467,794 | | | | |

441172-2 - UNION AVENUE FROM AMOS ROAD TO CRESCENT CITY HIGH SCHOOL

Type of Work: SIDEWALK

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------------------|-------------|-------------|------------------|-------------|-------------|
| Preliminary Engineering | Federal | | | \$211,173 | | |
| Total for Project 441172-2 | | | | \$211,173 | | |

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PUTNAM COUNTY

Maintenance

414419-1 - LIGHTING AGREEMENTS PUTNAM COUNTY

Type of Work: LIGHTING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|------------------|------------------|------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$307,024 | \$316,232 | | | |
| Total for Project 414419-1 | | \$307,024 | \$316,232 | | | |

429472-9 - PALATKA CONSTRUCTION EXTERIOR FENCE AND GATE REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|-----------------|------|------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$65,000 | | | | |
| Total for Project 429472-9 | | \$65,000 | | | | |

429472-6 - PALATKA CONSTRUCTION EXTERIOR PAINTING

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|-----------------|------|------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$65,000 | | | | |
| Total for Project 429472-6 | | \$65,000 | | | | |

429472-7 - PALATKA CONSTRUCTION OFFICE WINDOW REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|-----------------|------|------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$80,000 | | | | |
| Total for Project 429472-7 | | \$80,000 | | | | |

214592-4 - PUTNAM COUNTY ROUTINE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Bridge/Roadway/Contract Maintenance | State | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 |
| Total for Project 214592-4 | | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 |

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ST. JOHNS COUNTY

Fixed Capital Outlay

427874-5 - ST. AUGUSTINE MAINTENANCE HVAC REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|-----------------|------|------|------|------|
| Construction | State | \$35,000 | | | | |
| Total for Project 427874-5 | | \$35,000 | | | | |

427874-4 - ST. AUGUSTINE MAINTENANCE SUMP PUMP REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Construction | State | \$100,000 | | | | |
| Total for Project 427874-4 | | \$100,000 | | | | |

427874-6 - ST. AUGUSTINE MAINTENANCE WASH RACK REHAB

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Construction | State | \$125,000 | | | | |
| Total for Project 427874-6 | | \$125,000 | | | | |

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ST. JOHNS COUNTY

Freight Logistics And Passenger Operations Program: Aviation

435026-1 - NE FL REG APT DESIGN & REHAB TAXIWAY "F" & "G" PFL0010201

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------------------|--------------------|------|
| Capital | Federal | | | \$180,000 | \$1,800,000 | |
| | Local | | | \$10,000 | \$100,000 | |
| | State | | | \$10,000 | \$100,000 | |
| Total for Project 435026-1 | | | | \$200,000 | \$2,000,000 | |

435026-2 - NE FL REG APT DESIGN AND CONST ACCESS RD US1 TO CONF CENTER PFL0013096

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Capital | Local | \$256,250 | | | | |
| | State | \$1,025,000 | | | | |
| Total for Project 435026-2 | | \$1,281,250 | | | | |

433126-2 - NE FL REG APT DESIGN AND CONSTRUCT HANGAR & TAXILANES PFL0013097

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|--------------------|------|------|------|
| Capital | Local | | \$1,000,000 | | | |
| | State | | \$1,000,000 | | | |
| Total for Project 433126-2 | | | \$2,000,000 | | | |

439968-1 - NE FLA REG APT ACQUISITION OF INDEX B ARFF VEH REQ PART 139 PFL10688

Type of Work: AVIATION SAFETY PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|--------------------|------|------|
| Capital | Federal | | | \$900,000 | | |
| | Local | | | \$50,000 | | |
| | State | | | \$50,000 | | |
| Total for Project 439968-1 | | | | \$1,000,000 | | |

433126-3 - NORTHEAST FL REG APT DESIGN & CONSTRUCT HANGARS PFL0014015

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------|--------------------|------|
| Capital | Local | | | | \$2,000,000 | |
| | State | | | | \$2,000,000 | |
| Total for Project 433126-3 | | | | | \$4,000,000 | |

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ST. JOHNS COUNTY

Freight Logistics And Passenger Operations Program: Aviation

439967-1 - NORTHEAST FLA REG APT DESIGN & CONST ARFF BUILDING PART 139 PFL0007619

Type of Work: AVIATION SAFETY PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|--------------------|------|------|
| Capital | Federal | | | \$1,667,000 | | |
| | Local | | | \$75,000 | | |
| | State | | | \$75,000 | | |
| Total for Project 439967-1 | | | | \$1,817,000 | | |

433126-4 - NORTHEAST FLA REG APT DESIGN & CONST HANGARS PFL0014305

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------|------|--------------------|
| Capital | Local | | | | | \$1,000,000 |
| | State | | | | | \$1,000,000 |
| Total for Project 433126-4 | | | | | | \$2,000,000 |

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ST. JOHNS COUNTY

Freight Logistics And Passenger Operations Program: Intermodal

435026-3 - NE FL REG APT DESIGN & CONST REALIGNMENT OF HAWKEYE VIEW LN PFL0013220

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------------------|-------------|--------------------|--------------------|-------------|-------------|
| Capital | Local | | \$500,000 | \$500,000 | | |
| | State | | \$2,000,000 | \$2,000,000 | | |
| Total for Project 435026-3 | | | \$2,500,000 | \$2,500,000 | | |

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ST. JOHNS COUNTY

Freight Logistics And Passenger Operations Program: Transit

216453-3 - CITY OF ST. AUGUSTINE DOWNTOWN CIRCULATOR PHASE I

Type of Work: URBAN CORRIDOR IMPROVEMENTS

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|--------------------|------|------|------|
| Operations | State | \$1,000,000 | \$1,000,000 | | | |
| Total for Project 216453-3 | | \$1,000,000 | \$1,000,000 | | | |

429203-1 - ST JOHNS CNTY FED 5307 CAPITAL GRANT

Type of Work: CAPITAL FOR FIXED ROUTE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|--------------------|--------------------|--------------------|------|
| Capital | Federal | \$946,621 | \$946,621 | \$946,621 | \$946,621 | |
| | Local | \$236,653 | \$236,653 | \$236,653 | \$236,653 | |
| Total for Project 429203-1 | | \$1,183,274 | \$1,183,274 | \$1,183,274 | \$1,183,274 | |

427265-1 - ST JOHNS CNTY FED SECT 5311 RURAL TRANSIT FUNDING

Type of Work: OPERATING/ADMIN. ASSISTANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Operations | Federal | \$509,922 | \$525,220 | \$540,977 | \$557,206 | \$573,922 |
| | Local | \$509,922 | \$525,220 | \$540,977 | \$557,206 | \$573,922 |
| Total for Project 427265-1 | | \$1,019,844 | \$1,050,440 | \$1,081,954 | \$1,114,412 | \$1,147,844 |

418441-1 - ST. JOHNS COUNTY BLOCK GRANT OPERATING FUNDS

Type of Work: OPERATING FOR FIXED ROUTE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Operations | Local | \$684,217 | \$704,743 | \$725,886 | \$747,662 | \$770,092 |
| | State | \$684,217 | \$704,743 | \$725,886 | \$747,662 | \$770,092 |
| Total for Project 418441-1 | | \$1,368,434 | \$1,409,486 | \$1,451,772 | \$1,495,324 | \$1,540,184 |

441522-1 - ST. JOHNS COUNTY TRANSIT IMPROVEMENT SECTION 5339

Type of Work: TRANSIT IMPROVEMENT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------|
| Capital | Federal | \$167,000 | \$167,000 | \$167,000 | \$167,000 | |
| | Local | \$41,750 | \$41,750 | \$41,750 | \$41,750 | |
| Total for Project 441522-1 | | \$208,750 | \$208,750 | \$208,750 | \$208,750 | |

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ST. JOHNS COUNTY

Freight Logistics And Passenger Operations Program: Transit

406789-9 - ST.JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT

Type of Work: PURCHASE VEHICLES/EQUIPMENT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------------|------------------|------------------|------------------|------------------|------------------|
| Capital | Federal Earmark | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 |
| | Local | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 |
| Total for Project 406789-9 | | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 |

406789-8 - ST.JOHNS CNTY FED 5307 OPERATING GRANT

Type of Work: OPERATING FOR FIXED ROUTE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|--------------------|--------------------|--------------------|------|
| Capital | Federal | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | |
| | Local | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | |
| Total for Project 406789-8 | | \$4,000,000 | \$4,000,000 | \$4,000,000 | \$4,000,000 | |

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ST. JOHNS COUNTY

Highways

413534-1 - D2-ST JOHNS COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Operations | State | \$663,376 | \$683,277 | \$704,459 | \$726,297 | \$748,812 |
| Total for Project 413534-1 | | \$663,376 | \$683,277 | \$704,459 | \$726,297 | \$748,812 |

452605-3 - HURRICANE NICOLE SRA1A @ VILANO - PERMANENT REPAIR

Type of Work: EMERGENCY OPERATIONS

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Railroad & Utilities | Federal | \$81,930 | | | | |
| | State | \$18,070 | | | | |
| Construction | Federal | \$4,168,955 | | | | |
| | State | \$919,479 | | | | |
| Total for Project 452605-3 | | \$5,188,434 | | | | |

443652-1 - I-95(SR9) @ SR16 DDI

Type of Work: LANDSCAPING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|------------------|------|------|
| Preliminary Engineering | State | \$161,009 | | | | |
| Construction | State | | | \$475,425 | | |
| Total for Project 443652-1 | | \$161,009 | | \$475,425 | | |

424026-4 - I-95(SR9) FROM NORTH OF THE FCE INTERCHANGE TO THE DUVAL COUNTY LINE

Type of Work: ADD LANES & RECONSTRUCT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------|----------------------|------|
| Railroad & Utilities | Federal | | | | \$2,000,000 | |
| | Local | | | | \$3,780,168 | |
| Construction | Federal | | | | \$109,954,888 | |
| | State | | | | \$208,898,023 | |
| Total for Project 424026-4 | | | | | \$324,633,079 | |

422938-9 - I-95(SR9) FROM S OF INTERNATIONAL GOLF PKWY TO S OF SR23 INTERCHANGE

Type of Work: ADD LANES & RECONSTRUCT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|----------------------|------|------|
| Construction | Federal | | | \$2,468,899 | | |
| | State | | | \$139,184,192 | | |
| Total for Project 422938-9 | | | | \$141,653,091 | | |

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ST. JOHNS COUNTY

Highways

438610-1 - I-95(SR9) ST JOHNS NORTHBOUND REST AREA

Type of Work: REST AREA (DUAL)

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|--------------------|------|------|------|
| Preliminary Engineering | State | | \$2,804,579 | | | |
| Total for Project 438610-1 | | | \$2,804,579 | | | |

438610-2 - I-95(SR9) ST JOHNS SOUTHBOUND REST AREA

Type of Work: REST AREA (DUAL)

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------|--------------------|------|
| Preliminary Engineering | State | | | | \$3,515,000 | |
| Total for Project 438610-2 | | | | | \$3,515,000 | |

424026-8 - I-95(SR9) TRUCK PARKING EXPANSION

Type of Work: PARKING FACILITY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | Federal | \$6,457,484 | | | | |
| Total for Project 424026-8 | | \$6,457,484 | | | | |

432882-1 - KINLAW ROAD @ STUART AVENUE IN ST.AUG RAILROAD CROSSING 271890J

Type of Work: RAIL SAFETY PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------------------|------|------|
| Railroad & Utilities | Federal | | | \$713,430 | | |
| Construction | Federal | | | \$1,001 | | |
| Total for Project 432882-1 | | | | \$714,431 | | |

210223-9 - SR13 FROM RAFTER TAIL LANE TO MILL CREEK

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|--------------------|------|------|
| Preliminary Engineering | Federal | \$1,800,385 | | | | |
| | State | \$450,096 | | | | |
| Construction | Federal | | | \$7,329,035 | | |
| | State | | | \$1,206,301 | | |
| Total for Project 210223-9 | | \$2,250,481 | | \$8,535,336 | | |

210223-8 - SR13 FROM SR16 TO RAFTER TAIL LANE

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | Federal | \$478,276 | | | | |
| | State | \$5,657,534 | | | | |
| Total for Project 210223-8 | | \$6,135,810 | | | | |

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ST. JOHNS COUNTY

Highways

210447-4 - SR16 FROM CR13A(INTERNATIONAL GOLF PARKWAY) TO TOMS ROAD

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|--------------------|------|------|
| Preliminary Engineering | Federal | \$1,690,233 | | | | |
| | State | \$422,558 | | | | |
| Construction | Federal | | | \$7,086,795 | | |
| | State | | | \$1,305,891 | | |
| Total for Project 210447-4 | | \$2,112,791 | | \$8,392,686 | | |

210447-5 - SR16 FROM INTERNATIONAL GOLF PKWY TO I-95(SR9)

Type of Work: ADD LANES & RECONSTRUCT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|--------------------|------|------|------|
| Preliminary Engineering | State | \$1,000,000 | | | | |
| Right of Way | State | \$1,025,000 | \$2,426,033 | | | |
| Total for Project 210447-5 | | \$2,025,000 | \$2,426,033 | | | |

210221-6 - SR16 FROM SR13 TO CR16A

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|--------------------|------|------|------|
| Construction | Federal | | \$1,553,918 | | | |
| | State | | \$348,413 | | | |
| Total for Project 210221-6 | | | \$1,902,331 | | | |

432448-2 - SR207 FROM I-95(SR9) TO SR312

Type of Work: LANDSCAPING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|------------------|------|------|
| Preliminary Engineering | State | \$209,000 | | | | |
| Construction | State | | | \$788,555 | | |
| Total for Project 432448-2 | | \$209,000 | | \$788,555 | | |

422938-8 - SR23(FIRST COAST XWAY) FROM EAST OF CR2209 TO EAST OF CR16A SPUR

Type of Work: NEW ROAD CONSTRUCTION

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|----------------------|------|------|--------------------|------|
| Construction | Federal | \$35,264,359 | | | | |
| | State | \$176,190,504 | | | \$3,960,000 | |
| | Toll/Turnpike | \$214,085,274 | | | | |
| Total for Project 422938-8 | | \$425,540,137 | | | \$3,960,000 | |

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ST. JOHNS COUNTY

Highways

453070-1 - SR23(FIRST COAST XWAY) FROM I-95(SR9) TO EAST OF CR2209

Type of Work: NEW ROAD CONSTRUCTION

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|----------------------|------|------|------|------|
| Construction | Federal | \$100,821,008 | | | | |
| | State | \$345,815,450 | | | | |
| Total for Project 453070-1 | | \$446,636,458 | | | | |

447913-1 - SR5(US1) FROM MARION AVENUE TO FORT MOSS TRAIL

Type of Work: LANDSCAPING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Construction | State | \$613,419 | | | | |
| Total for Project 447913-1 | | \$613,419 | | | | |

210269-4 - SR5(US1) FROM MOULTRIE CREEK BRIDGE TO NORTH OF SR207

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|---------------------|------|------|------|------|
| Construction | Federal | \$7,460,552 | | | | |
| | State | \$7,274,380 | | | | |
| Total for Project 210269-4 | | \$14,734,932 | | | | |

428271-2 - SR5A(A1A) FROM: BRIDGE OF LIONS TO: CHARLOTTE ST

Type of Work: DRAINAGE IMPROVEMENTS

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|-----------------|------|------|------|------|
| Right of Way | Federal | \$16,020 | | | | |
| Total for Project 428271-2 | | \$16,020 | | | | |

210265-8 - SRA1A FROM BEGIN 4-LANE TO SR312

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|--------------------|------|------|
| Preliminary Engineering | Federal | \$1,494,422 | | | | |
| | State | \$373,605 | | | | |
| Construction | Federal | | | \$5,695,857 | | |
| | State | | | \$1,105,549 | | |
| Total for Project 210265-8 | | \$1,868,027 | | \$6,801,406 | | |

210265-9 - SRA1A FROM FLAGLER C/L TO E MAGNOLIA AVE

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|---------------------|------|------|
| Preliminary Engineering | State | \$1,949,702 | | | | |
| Construction | Federal | | | \$1,032,986 | | |
| | State | | | \$11,094,703 | | |
| Total for Project 210265-9 | | \$1,949,702 | | \$12,127,689 | | |

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ST. JOHNS COUNTY

Highways

449841-1 - SRA1A FROM GATE GAS STATION TO PROFESSIONAL DR

Type of Work: INTERSECTION IMPROVEMENT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|--------------------|------|------|
| Construction | Federal | | | \$2,776,038 | | |
| | Local | | | \$53,180 | | |
| | State | | | \$9,644 | | |
| Total for Project 449841-1 | | | | \$2,838,862 | | |

443295-2 - SRA1A FROM MICKLER ROAD TO FAIRFIELD BLVD

Type of Work: LANDSCAPING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|--------------------|------|------|
| Preliminary Engineering | State | \$365,000 | | | | |
| Construction | State | | | \$1,314,257 | | |
| Total for Project 443295-2 | | \$365,000 | | \$1,314,257 | | |

429931-1 - SRA1A FROM: PALMETO AVE TO: SAND CASTLE LANE

Type of Work: DRAINAGE IMPROVEMENTS

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------|---------------------|------|
| Construction | State | | | | \$16,698,887 | |
| Total for Project 429931-1 | | | | | \$16,698,887 | |

430897-4 - SRA1A(AVENIDA MENENDEZ) FROM CHARLOTTE ST TO W END OF BRIDGE OF LIONS

Type of Work: INTERSECTION IMPROVEMENT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|------|---------------------|------|
| Right of Way | State | \$6,695 | | | | |
| Railroad & Utilities | Local | \$1,000,056 | | | | |
| Construction | State | | | | \$12,499,171 | |
| Total for Project 430897-4 | | \$1,006,751 | | | \$12,499,171 | |

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ST. JOHNS COUNTY

Maintenance

444225-2 - CONCRETE SIDEWALK REPAIR IN ST. JOHNS COUNTY

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|------------------|------|------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$125,195 | | | | |
| Total for Project 444225-2 | | \$125,195 | | | | |

440478-2 - DITCH, ROADSIDE AND OUTFALL CLEANING IN ST. JOHNS COUNTY

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|------------------|------|------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$167,415 | | | | |
| Total for Project 440478-2 | | \$167,415 | | | | |

214619-5 - EDGING & SWEEPING

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|------------------|------|------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$100,000 | | | | |
| Total for Project 214619-5 | | \$100,000 | | | | |

414420-1 - LIGHTING AGREEMENTS ST. JOHNS COUNTY

Type of Work: MISCELLANEOUS CONSTRUCTION

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|------------------|------------------|------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$289,798 | \$298,491 | | | |
| Total for Project 414420-1 | | \$289,798 | \$298,491 | | | |

442074-4 - ST. JOHNS COUNTY - TREE TRIMMING

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|-----------------|------|------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$77,465 | | | | |
| Total for Project 442074-4 | | \$77,465 | | | | |

214619-4 - ST. JOHNS COUNTY ROUTINE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Bridge/Roadway/Contract Maintenance | State | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$2,500,000 |
| Total for Project 214619-4 | | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$2,500,000 |

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Florida Department of Transportation - District Two

ST. JOHNS COUNTY

Maintenance

215148-4 - ST. JOHNS COUNTY ROUTINE MAINTENANCE - INTERSTATE

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Bridge/Roadway/Contract Maintenance | State | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 |
| Total for Project 215148-4 | | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 |

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Florida Department of Transportation - District Two

ST. JOHNS COUNTY

Miscellaneous

447061-1 - BEACH BLVD FROM POPE ROAD TO SRA1A

Type of Work: BIKE PATH/TRAIL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|--------------------|------|------|
| Construction | Federal | | | \$59,549 | | |
| | State | | | \$3,563,222 | | |
| Total for Project 447061-1 | | | | \$3,622,771 | | |

447058-1 - KING STREET FROM US1 TO BRIDGE OF LIONS

Type of Work: BIKE PATH/TRAIL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|------|------|--------------------|
| Preliminary Engineering | Federal | \$50,000 | | | | |
| | State | \$500,000 | | | | |
| Construction | Federal | | | | | \$52,775 |
| | State | | | | | \$3,172,203 |
| Total for Project 447058-1 | | \$550,000 | | | | \$3,224,978 |

447060-1 - SRA1A ANASTASIA STATE PARK FROM POPE ROAD TO RED COX DRIVE

Type of Work: BIKE PATH/TRAIL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|----------------|------|--------------------|------|------|
| Right of Way | State | \$2,265 | | | | |
| Construction | State | | | \$5,062,346 | | |
| Total for Project 447060-1 | | \$2,265 | | \$5,062,346 | | |

447059-1 - SRA1A FROM RED COX DRIVE TO BRIDGE OF LIONS

Type of Work: BIKE PATH/TRAIL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|------|------|--------------------|
| Preliminary Engineering | State | \$660,000 | | | | |
| Construction | Federal | | | | | \$109,906 |
| | State | | | | | \$6,226,047 |
| Total for Project 447059-1 | | \$660,000 | | | | \$6,335,953 |

447062-1 - SRA1A FROM SR206 TO BEACH BLVD

Type of Work: BIKE PATH/TRAIL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------|------|--------------------|
| Construction | Federal | | | | | \$108,473 |
| | State | | | | | \$8,316,283 |
| Total for Project 447062-1 | | | | | | \$8,424,756 |

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SUWANNEE COUNTY

Freight Logistics And Passenger Operations Program: Aviation

443975-1 - SUWANNEE CNTY APT IMPROVE EMERGENCY RESPONSE ROAD PFL119710

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------|------|------------------|
| Capital | State | | | | | \$350,000 |
| Total for Project 443975-1 | | | | | | \$350,000 |

440432-2 - SUWANNEE CO AIRPORT DESIGN & CONSTRUCT EAST APRON EXPANSION PFL0013233

Type of Work: AVIATION CAPACITY PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|--------------------|------|------|
| Capital | Federal | | | \$1,800,000 | | |
| | State | | | \$200,000 | | |
| Total for Project 440432-2 | | | | \$2,000,000 | | |

434918-2 - SUWANNEE CO AIRPORT DESIGN & CONSTRUCT NEW HANGER PFL13610

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------------------|------------------|------|
| Capital | State | | | \$500,000 | \$350,000 | |
| Total for Project 434918-2 | | | | \$500,000 | \$350,000 | |

441835-1 - SUWANNEE CO APT DESIGN & CONSTRUCT NEW HANAGAR

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Capital | State | \$505,415 | | | | |
| Total for Project 441835-1 | | \$505,415 | | | | |

440060-1 - SUWANNEE CO APT DSGN & CONST HANGER TAXI LN & DRAINAGE PFL0010601

Type of Work: AVIATION CAPACITY PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Capital | Federal | \$900,000 | | | | |
| | State | \$100,000 | | | | |
| Total for Project 440060-1 | | \$1,000,000 | | | | |

440062-1 - SUWANNEE CO APT PAVEMENT REHAB OF T-HANGER TAXI LANES PFL0011446

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------------------|------|------|
| Capital | Federal | | | \$450,000 | | |
| | State | | | \$50,000 | | |
| Total for Project 440062-1 | | | | \$500,000 | | |

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SUWANNEE COUNTY

Freight Logistics And Passenger Operations Program: Aviation

444488-1 - SUWANNEE COUNTY AIRPORT - PURCHASE NEW AIRFIELD EQUIPMENT

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------------------|------|------|
| Capital | State | | | \$100,000 | | |
| Total for Project 444488-1 | | | | \$100,000 | | |

436581-2 - SUWANNEE COUNTY APT DESIGN & CONSTRUCT AVGAS FUEL FARM PFL0013232

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------------------|------|------|------|
| Capital | State | | \$600,000 | | | |
| Total for Project 436581-2 | | | \$600,000 | | | |

431349-2 - SUWANNEE COUNTY APT LAND ACQUISITION PFL0014352

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------|------|------------------|
| Capital | State | | | | | \$750,000 |
| Total for Project 431349-2 | | | | | | \$750,000 |

446665-1 - SUWANNEE COUNTY APT OBSTRUCTION REMOVAL PFL12463

Type of Work: AVIATION SAFETY PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Capital | State | \$150,000 | | | | |
| Total for Project 446665-1 | | \$150,000 | | | | |

446148-1 - SUWANNEE COUNTY APT PURCHASE JET A FUEL TRUCK

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Capital | State | \$300,000 | | | | |
| Total for Project 446148-1 | | \$300,000 | | | | |

444487-1 - SUWANNEE COUNTY MASTER PLAN/ALP UPDATE PFL12466

Type of Work: AVIATION CAPACITY PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Capital | Federal | \$450,000 | | | | |
| | State | \$50,000 | | | | |
| Total for Project 444487-1 | | \$500,000 | | | | |

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SUWANNEE COUNTY

Highways

426034-2 - CR137 FROM SR10(US90) TO CR136

Type of Work: WIDEN/RESURFACE EXIST LANES

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|--------------------|------|------|------|
| Construction | State | | \$7,000,000 | | | |
| Total for Project 426034-2 | | | \$7,000,000 | | | |

432605-2 - CR250 FROM 193RD ROAD TO SR51

Type of Work: WIDEN/RESURFACE EXIST LANES

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | State | \$3,656,000 | | | | |
| Total for Project 432605-2 | | \$3,656,000 | | | | |

443415-2 - CR49(US129) FROM 208TH ST TO CR252

Type of Work: WIDEN/RESURFACE EXIST LANES

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|--------------------|------|------|
| Construction | State | | | \$6,000,000 | | |
| Total for Project 443415-2 | | | | \$6,000,000 | | |

413527-1 - D2-SUWANNEE COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Operations | State | \$71,676 | \$73,827 | \$76,115 | \$78,475 | \$80,907 |
| Total for Project 413527-1 | | \$71,676 | \$73,827 | \$76,115 | \$78,475 | \$80,907 |

443239-1 - I-10(SR8) @ SR51(US129)

Type of Work: INTERCHANGE - ADD LANES

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|---------------------|------|------|------|------|
| Construction | Federal | \$14,835,487 | | | | |
| Total for Project 443239-1 | | \$14,835,487 | | | | |

213560-4 - I-10(SR8) FROM SR10(US90) TO SR51(US129)

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|---------------------|------|------|------|
| Construction | Federal | | \$34,501,836 | | | |
| Total for Project 213560-4 | | | \$34,501,836 | | | |

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Florida Department of Transportation - District Two

SUWANNEE COUNTY

Highways

452739-1 - NW LIME AVE RAIL CROSSING NO.623368Y RRMP:716.18

Type of Work: RAIL SAFETY PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------------------|------|------|------|
| Railroad & Utilities | Federal | | \$354,752 | | | |
| Construction | Federal | | \$1,091 | | | |
| Total for Project 452739-1 | | | \$355,843 | | | |

212734-4 - SR20(US27) FROM THE LAFAYETTE COUNTY LINE TO THE COLUMBIA COUNTY LINE

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|---------------------|------|------|------|------|
| Construction | Federal | \$9,353,863 | | | | |
| | State | \$1,668,839 | | | | |
| Total for Project 212734-4 | | \$11,022,702 | | | | |

210781-4 - SR51(US129) FROM NORTH OF I-10(SR8) TO THE HAMILTON COUNTY LINE

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | Federal | \$437,368 | | | | |
| | State | \$5,696,374 | | | | |
| Total for Project 210781-4 | | \$6,133,742 | | | | |

210750-3 - SR51(US129)OHIO AVE N FROM NORTH OF SR10(US90) TO SOUTH OF I-10(SR8)

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | Federal | \$1,145,290 | | | | |
| | State | \$6,136,768 | | | | |
| Total for Project 210750-3 | | \$7,282,058 | | | | |

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SUWANNEE COUNTY

Maintenance

414413-1 - LIGHTING AGREEMENTS SUWANNEE COUNTY

Type of Work: LIGHTING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|------------------|------------------|------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$109,097 | \$112,369 | | | |
| Total for Project 414413-1 | | \$109,097 | \$112,369 | | | |

214709-4 - SUWANNEE COUNTY ROUTINE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Bridge/Roadway/Contract Maintenance | State | \$600,000 | \$600,000 | \$600,000 | \$600,000 | \$600,000 |
| Total for Project 214709-4 | | \$600,000 | \$600,000 | \$600,000 | \$600,000 | \$600,000 |

215232-4 - SUWANNEE COUNTY ROUTINE MAINTENANCE - INTERSTATE

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Bridge/Roadway/Contract Maintenance | State | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 |
| Total for Project 215232-4 | | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 |

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TAYLOR COUNTY

Fixed Capital Outlay

448394-3 - PERRY MAINTENANCE FACILITY - CONSTRUCT POLE BARN

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------------------|-------------|------------------|-------------|-------------|-------------|
| Construction | State | | \$125,000 | | | |
| Total for Project 448394-3 | | | \$125,000 | | | |

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TAYLOR COUNTY

Freight Logistics And Passenger Operations Program: Aviation

440057-1 - PERRY FOLEY APT DESIGN & CONSTRUCT HANGAR PFL11544

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------------------|------------------|------|
| Capital | State | | | \$950,000 | \$250,000 | |
| Total for Project 440057-1 | | | | \$950,000 | \$250,000 | |

443552-3 - PERRY-FOLEY AIRPORT DESIGN & CONST TAXIWAY REALIGNMENT PH2 PFL0014389

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|--------------------|-----------|------|------|
| Capital | Federal | | \$4,500,000 | | | |
| | State | | | \$500,000 | | |
| Total for Project 443552-3 | | | \$5,000,000 | | | |

446363-1 - PERRY-FOLEY AIRPORT DESIGN & REHAB RW 18-36 CONCRETE ENDS

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------------------|------|------|
| Capital | Federal | | | \$450,000 | | |
| | State | | | \$50,000 | | |
| Total for Project 446363-1 | | | | \$500,000 | | |

443552-4 - PERRY-FOLEY AIRPORT DESIGN & TAXIWAY REALIGNMENT RWY DECOUPLING PH1

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Capital | Federal | \$3,150,000 | | | | |
| | State | \$350,000 | | | | |
| Total for Project 443552-4 | | \$3,500,000 | | | | |

440057-2 - PERRY-FOLEY AIRPORT DESIGN AND CONST HANGARS PFL0014361

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------|------|------------------|
| Capital | State | | | | | \$500,000 |
| Total for Project 440057-2 | | | | | | \$500,000 |

446364-1 - PERRY-FOLEY APT DESIGN & CONSTRUCT NEW HANGAR

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------------------|------|------|------|
| Capital | State | \$650,000 | \$500,000 | | | |
| Total for Project 446364-1 | | \$650,000 | \$500,000 | | | |

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TAYLOR COUNTY

Freight Logistics And Passenger Operations Program: Transit

427268-1 - TAYLOR CNTY FED SECT 5311 RURAL TRANSIT FUNDING

Type of Work: OPERATING/ADMIN. ASSISTANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------------------|------------------|------------------|------------------|------------------|------------------|
| Operations | Federal | \$160,000 | \$164,800 | \$169,744 | \$174,836 | \$180,081 |
| | Local | \$160,000 | \$164,800 | \$169,744 | \$174,836 | \$180,081 |
| Total for Project 427268-1 | | \$320,000 | \$329,600 | \$339,488 | \$349,672 | \$360,162 |

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TAYLOR COUNTY

Highways

435683-5 - CR136(ASH ST) FROM N. JEFFERSON ST TO CR2130(JOHNSON STRIPLING RD)

Type of Work: SIDEWALK

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------------------|------|------|------|
| Preliminary Engineering | Federal | | \$204,169 | | | |
| Total for Project 435683-5 | | | \$204,169 | | | |

212812-3 - CR361 ROAD RECONSTRUCTION

Type of Work: ROAD RECONSTRUCTION - 2 LANE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Construction | State | \$800,000 | | | | |
| Total for Project 212812-3 | | \$800,000 | | | | |

447732-2 - CR362(INDUSTRIAL DRIVE) FROM CR361A(PUCKETT ROAD) TO SR55(US19)

Type of Work: WIDEN/RESURFACE EXIST LANES

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | State | \$1,800,000 | | | | |
| Total for Project 447732-2 | | \$1,800,000 | | | | |

413528-1 - D2-TAYLOR COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Operations | State | \$39,634 | \$40,823 | \$55,698 | \$43,394 | \$44,739 |
| Total for Project 413528-1 | | \$39,634 | \$40,823 | \$55,698 | \$43,394 | \$44,739 |

437422-1 - GRANGER DRIVE OVER STEINHATCHEE RIVER BRIDGE NO384096

Type of Work: BRIDGE REPLACEMENT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|-----------------|------|------|------|------|
| Right of Way | Federal | \$71,547 | | | | |
| Total for Project 437422-1 | | \$71,547 | | | | |

437422-2 - GRANGER DRIVE OVER STEINHATCHEE RIVER BRIDGE NO384096

Type of Work: BRIDGE REPLACEMENT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|--------------------|------|------|------|
| Construction | Federal | | \$1,831,170 | | | |
| | Local | | \$134 | | | |
| Total for Project 437422-2 | | | \$1,831,304 | | | |

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TAYLOR COUNTY

Highways

210870-2 - MAIN ST OVER PIMPLE CREEK BRIDGE #385080

Type of Work: BRIDGE REPLACEMENT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------------------|------|--------------------|------|
| Right of Way | Federal | \$412,900 | \$254,084 | | | |
| Construction | Federal | | | | \$5,915,021 | |
| | Local | | | | \$135 | |
| Total for Project 210870-2 | | \$412,900 | \$254,084 | | \$5,915,156 | |

435683-4 - PINECREST STREET SIDEWALK

Type of Work: SIDEWALK

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Construction | Federal | \$425,460 | | | | |
| Total for Project 435683-4 | | \$425,460 | | | | |

447732-3 - PLANTATION RD FROM SR55(US19) TO SR20(US27)

Type of Work: WIDEN/RESURFACE EXIST LANES

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|--------------------|------|------|------|
| Construction | State | | \$2,505,889 | | | |
| Total for Project 447732-3 | | | \$2,505,889 | | | |

438603-2 - SR20(US19/US27)WAYSIDE PARK REST AREA IMPROVEMENTS

Type of Work: REST AREA

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|------|--------------------|------|
| Preliminary Engineering | State | | | | \$3,025,000 | |
| Total for Project 438603-2 | | | | | \$3,025,000 | |

210865-6 - SR20(US27) FROM SJ TOM MOORE AVENUE TO END 4-LANE

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|--------------------|------|------|
| Preliminary Engineering | Federal | \$118,252 | | | | |
| | State | \$725,278 | | | | |
| Construction | Federal | | | \$4,044,086 | | |
| | State | | | \$865,206 | | |
| Total for Project 210865-6 | | \$843,530 | | \$4,909,292 | | |

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TAYLOR COUNTY

Highways

408867-2 - SR51(RIVERSIDE DR) FROM 1ST AVE SOUTH TO RIVES AVE

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------------------|------|--------------------|------|------|
| Preliminary Engineering | Federal | \$375,487 | | | | |
| | State | \$93,871 | | | | |
| Construction | Federal | | | \$1,933,785 | | |
| | State | | | \$610,798 | | |
| Total for Project 408867-2 | | \$469,358 | | \$2,544,583 | | |

442610-1 - SR55(US221) AT TWO PINES CREEK BRIDGE NO.380011

Type of Work: BRIDGE REPLACEMENT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | Federal | \$7,200,057 | | | | |
| Total for Project 442610-1 | | \$7,200,057 | | | | |

445147-1 - SR55(US221) WOODS CREEK BRIDGE NUMBER 380009

Type of Work: BRIDGE REPLACEMENT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | Federal | \$9,661,051 | | | | |
| Total for Project 445147-1 | | \$9,661,051 | | | | |

435683-6 - US221(N.JEFFERSON ST.) FROM ASH ST. TO SOUTH OF GREEN FARM RD.

Type of Work: SIDEWALK

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------------------|------|------|------|
| Preliminary Engineering | Federal | | \$415,549 | | | |
| Total for Project 435683-6 | | | \$415,549 | | | |

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Florida Department of Transportation - District Two

TAYLOR COUNTY

Maintenance

414414-1 - LIGHTING AGREEMENTS TAYLOR COUNTY

Type of Work: LIGHTING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|-----------------|-----------------|------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$67,552 | \$69,578 | | | |
| Total for Project 414414-1 | | \$67,552 | \$69,578 | | | |

214723-4 - TAYLOR COUNTY ROUTINE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Bridge/Roadway/Contract Maintenance | State | \$2,250,000 | \$2,250,000 | \$2,250,000 | \$2,250,000 | \$2,250,000 |
| Total for Project 214723-4 | | \$2,250,000 | \$2,250,000 | \$2,250,000 | \$2,250,000 | \$2,250,000 |

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Florida Department of Transportation - District Two

TURNPIKE

Turnpike

449711-1 - FIRST COAST EXPRESSWAY SAFETY ENHANCEMENTS (CLAY & DUVAL)(MP31-MP45.7)

Type of Work: SAFETY PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | Toll/Turnpike | \$7,275,900 | | | | |
| Total for Project 449711-1 | | \$7,275,900 | | | | |

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Florida Department of Transportation - District Two

UNION COUNTY

Freight Logistics And Passenger Operations Program: Transit

427269-1 - UNION CNTY FED SECT 5311 RURAL TRANSIT FUNDING

Type of Work: OPERATING/ADMIN. ASSISTANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------------------|------------------|------------------|------------------|------------------|------------------|
| Operations | Federal | \$110,000 | \$113,300 | \$116,699 | \$120,200 | \$123,806 |
| | Local | \$110,000 | \$113,300 | \$116,699 | \$120,200 | \$123,806 |
| Total for Project 427269-1 | | \$220,000 | \$226,600 | \$233,398 | \$240,400 | \$247,612 |

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Florida Department of Transportation - District Two

UNION COUNTY

Highways

447733-1 - 92ND ST/146TH LANE/152ND COURT FM SR121 TO SR238

Type of Work: WIDEN/RESURFACE EXIST LANES

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | State | \$1,500,000 | | | | |
| Total for Project 447733-1 | | \$1,500,000 | | | | |

413529-1 - D2-UNION COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Operations | State | \$22,143 | \$22,807 | \$23,514 | \$24,242 | \$24,994 |
| Total for Project 413529-1 | | \$22,143 | \$22,807 | \$23,514 | \$24,242 | \$24,994 |

439668-2 - NW 89TH AVENUE FROM NW 92ND AVENUE TO SR100

Type of Work: WIDEN/RESURFACE EXIST LANES

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | State | \$1,551,303 | | | | |
| Total for Project 439668-2 | | \$1,551,303 | | | | |

439394-2 - SR100 FROM SR238 TO COLUMBIA COUNTY LINE

Type of Work: BIKE PATH/TRAIL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Right of Way | Federal | \$1,121,754 | | | | |
| Total for Project 439394-2 | | \$1,121,754 | | | | |

434561-2 - SW 119TH LOOP FROM SR121S TO SR121N

Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|--------------------|------|------|
| Construction | State | | | \$1,800,000 | | |
| Total for Project 434561-2 | | | | \$1,800,000 | | |

441242-2 - SW 4TH AVE;SW 11TH ST;S. LAKE AVE FROM: SR121 TO: SR121

Type of Work: SIDEWALK

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|----------------|------|------|--------------------|------|------|
| Construction | Federal | | | \$2,781,896 | | |
| | Local | | | \$131 | | |
| Total for Project 441242-2 | | | | \$2,782,027 | | |

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Florida Department of Transportation - District Two

UNION COUNTY

Maintenance

414415-1 - LIGHTING AGREEMENTS UNION COUNTY

Type of Work: LIGHTING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|-----------------|-----------------|------|------|------|
| Bridge/Roadway/Contract Maintenance | State | \$49,989 | \$51,489 | | | |
| Total for Project 414415-1 | | \$49,989 | \$51,489 | | | |

214739-4 - UNION COUNTY ROUTINE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Bridge/Roadway/Contract Maintenance | State | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 |
| Total for Project 214739-4 | | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 |