

DISTRICT 1



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029



DETAIL REPORT - COLLIER COUNTY

AS OF **10/6/2023-9:15 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1  
PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029  
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**Freight Logistics And Passenger Operations Program: Aviation**

**441784-1 - IMMOKALEE ARPT ENVIRONMENTAL STUDY FOR RUNWAY 9/27 EXTENSION**

Type of Work: AVIATION ENVIRONMENTAL PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR		\$10,000			
	FAA		\$180,000			
	LF		\$10,000			
<b>Total for Project 441784-1</b>			<b>\$200,000</b>			

**446353-1 - NAPLES MUNICIPAL AIRPORT SOUTH QUADRANT BOX AND T-HANGARS**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Administration	DDR			\$2,500,000		
	DPTO		\$2,500,000		\$2,500,000	
<b>Total for Project 446353-1</b>			<b>\$2,500,000</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>	

**446360-1 - MARCO ISLAND EXED ARPT MAINTENANCE FACILITY**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$600,000			
	LF		\$150,000			
<b>Total for Project 446360-1</b>			<b>\$750,000</b>			

**446385-1 - NAPLES MUNICIPAL AIRPORT EAST QUADRANT APRON CONSTRUCTION**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$515,000			
	FAA		\$9,270,000			
	LF		\$515,000			
<b>Total for Project 446385-1</b>			<b>\$10,300,000</b>			

**450316-1 - MARCO ISLAND AIRPORT JET-A REFUELER**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR	\$200,000				
	LF	\$50,000				
<b>Total for Project 450316-1</b>		<b>\$250,000</b>				

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**Freight Logistics And Passenger Operations Program: Intermodal**

**446358-1 - IMMOKALEE REGIONAL ARPT AIRPARK BLVD EXTENSION**

Type of Work: AVIATION CAPACITY PROJECT

<b>Phase</b>	<b>Fund Code</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
Capital	DPTO			\$3,000,000		
<b>Total for Project 446358-1</b>				<b>\$3,000,000</b>		

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**Freight Logistics And Passenger Operations Program: Transit**

**410120-1 - COLLIER COUNTY FTA SECTION 5311 OPERATING ASSISTANCE**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DU	\$484,276	\$581,826	\$657,432	\$404,525	
	LF	\$484,276	\$581,826	\$657,432	\$404,525	
<b>Total for Project 410120-1</b>		<b>\$968,552</b>	<b>\$1,163,652</b>	<b>\$1,314,864</b>	<b>\$809,050</b>	

**410139-1 - COLLIER COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR		\$1,259,254	\$1,297,031	\$1,335,942	
	DPTO	\$1,222,576				
	LF	\$1,222,576	\$1,259,254	\$1,297,031	\$1,335,942	
<b>Total for Project 410139-1</b>		<b>\$2,445,152</b>	<b>\$2,518,508</b>	<b>\$2,594,062</b>	<b>\$2,671,884</b>	

**410146-1 - COLLIER COUNTY/BONITA SPRING UZA/FTA SECTION 5307 CAPITAL ASSISTANCE**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	FTA	\$4,136,463	\$4,550,109	\$4,741,514	\$6,590,514	\$6,595,220
	LF	\$1,034,116	\$1,137,527	\$1,185,379	\$1,647,629	\$1,648,805
<b>Total for Project 410146-1</b>		<b>\$5,170,579</b>	<b>\$5,687,636</b>	<b>\$5,926,893</b>	<b>\$8,238,143</b>	<b>\$8,244,025</b>

**410146-2 - COLLIER COUNTY/BONITA SPRINGS UZA/FTA SECTION 5307 OPERATING ASSIST**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	FTA	\$798,900	\$500,000	\$75,490	\$1,183,080	\$1,316,836
	LF	\$798,900	\$500,000	\$75,490	\$1,183,080	\$1,316,836
<b>Total for Project 410146-2</b>		<b>\$1,597,800</b>	<b>\$1,000,000</b>	<b>\$150,980</b>	<b>\$2,366,160</b>	<b>\$2,633,672</b>

**434030-1 - COLLIER CO./BONITA SPRINGS UZA FTA SECTION 5339 CAPITAL ASSISTANCE**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	FTA	\$560,267	\$616,294	\$592,009	\$708,668	\$728,797
	LF	\$140,067	\$154,073	\$148,002	\$177,167	\$182,199
<b>Total for Project 434030-1</b>		<b>\$700,334</b>	<b>\$770,367</b>	<b>\$740,011</b>	<b>\$885,835</b>	<b>\$910,996</b>

**452749-1 - COLLIER AREA TRANSIT OPERATING ASSISTANCE CORRIDOR US 41**

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$491,530				
<b>Total for Project 452749-1</b>		<b>\$491,530</b>				

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**000151-1 - TOLL OPERATIONS EVERGLADES PARKWAY ALLIGATOR ALLEY**

Type of Work: TOLL PLAZA

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	TO02	\$5,624,658	\$5,790,401	\$5,963,247	\$6,141,277	\$6,324,651
<b>Total for Project 000151-1</b>		<b>\$5,624,658</b>	<b>\$5,790,401</b>	<b>\$5,963,247</b>	<b>\$6,141,277</b>	<b>\$6,324,651</b>

**412666-1 - COLLIER COUNTY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$431,959	\$451,263	\$274,631	\$52,172	
	DITS		\$200,000	\$471,990		
<b>Total for Project 412666-1</b>		<b>\$431,959</b>	<b>\$651,263</b>	<b>\$746,621</b>	<b>\$52,172</b>	

**413627-1 - CITY OF NAPLES TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$136,656	\$141,902	\$114,403	\$153,459	
	DITS			\$33,117		
<b>Total for Project 413627-1</b>		<b>\$136,656</b>	<b>\$141,902</b>	<b>\$147,520</b>	<b>\$153,459</b>	

**417540-2 - SR 29 FROM OIL WELL ROAD TO SUNNILAND NURSERY ROAD**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACNP		\$1,000,000			
	DI		\$6,140,000			
<b>Total for Project 417540-2</b>			<b>\$7,140,000</b>			

**417540-5 - SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	FINC		\$699,756			
Right of Way	FINC	\$7,085,000	\$6,000,000			
Railroad & Utilities	FINC			\$11,052,000		
Construction	FINC			\$72,008,154		
Environmental	FINC	\$60,000				
	TALT	\$60,000				
<b>Total for Project 417540-5</b>		<b>\$7,205,000</b>	<b>\$6,699,756</b>	<b>\$83,060,154</b>		

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**417540-6 - SR 29 FROM N OF NEW MARKET RD TO SR 82**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	FINC		\$568,680			
Right of Way	DIH	\$72,000				
	FINC	\$1,253,897	\$802,000			
Railroad & Utilities	FINC	\$576,000				
Construction	DIH			\$163,950		
	FINC			\$49,886,904		
Environmental	FINC			\$225,000		
	TALT	\$75,000	\$225,000			
<b>Total for Project 417540-6</b>		<b>\$1,976,897</b>	<b>\$1,595,680</b>	<b>\$50,275,854</b>		

**417878-4 - SR 29 FROM SR 82 TO HENDRY C/L**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Environmental	ACNP	\$50,000				
<b>Total for Project 417878-4</b>		<b>\$50,000</b>				

**430848-1 - SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Environmental	TALT	\$500,000				
<b>Total for Project 430848-1</b>		<b>\$500,000</b>				

**435043-1 - COLLIER COUNTY SCOUR COUNTERMEASURE AT VARIOUS LOCATIONS**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	BRRP	\$1,930,164				
	DIH	\$5,145				
<b>Total for Project 435043-1</b>		<b>\$1,935,309</b>				

**435110-2 - OLD US 41 FROM US 41 TO LEE/COLLIER COUNTY LINE**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU				\$3,001,000	
<b>Total for Project 435110-2</b>					<b>\$3,001,000</b>	

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**435111-2 - SR 951 FROM MANATEE RD TO N OF TOWER RD**

Type of Work: ADD LANES & REHABILITATE PVMNT

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	DDR					\$500,000
	DS					\$100,000
	LF					\$1,795,999
Construction	DS					\$19,162,153
	LF					\$174,750
<b>Total for Project 435111-2</b>						<b>\$21,732,902</b>

**435389-1 - ALLIGATOR ALLEY FIRE STATION @ MM63**

Type of Work: MISCELLANEOUS STRUCTURE

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DSB2	\$1,400,000	\$1,400,000	\$1,400,000		
<b>Total for Project 435389-1</b>		<b>\$1,400,000</b>	<b>\$1,400,000</b>	<b>\$1,400,000</b>		

**437103-1 - COLLIER TMC OPS FUND COUNTY WIDE**

Type of Work: OTHER ITS

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$79,500	\$79,500	\$100,500	\$100,500	\$100,500
<b>Total for Project 437103-1</b>		<b>\$79,500</b>	<b>\$79,500</b>	<b>\$100,500</b>	<b>\$100,500</b>	<b>\$100,500</b>

**437908-1 - SR 45 (US 41) FROM GOLDEN GATE PARKWAY TO 5TH AVENUE SOUTH**

Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$5,300,000				
<b>Total for Project 437908-1</b>		<b>\$5,300,000</b>				

**437925-1 - SIGNAL TIMING COUNTY ROADS AT VARIOUS LOCATIONS**

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARB		\$463,153			
<b>Total for Project 437925-1</b>			<b>\$463,153</b>			

**440436-1 - ORCHID DRIVE SIDEWALK AND BIKE LANE CONNECTION**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU	\$45,362				
Construction	CARU			\$140,613		
	SU			\$208,794		
<b>Total for Project 440436-1</b>		<b>\$45,362</b>		<b>\$349,407</b>		

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**440441-1 - AIRPORT PULLING RD FROM VANDERBILT RD TO IMMOKALEE RD**

Type of Work: ADD THRU LANE(S)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CIGP		\$1,286,906			
	LF		\$4,928,100			
	TRIP		\$1,008,032			
	TRWR		\$2,633,162			
<b>Total for Project 440441-1</b>			<b>\$9,856,200</b>			

**441512-1 - SR 45 (US 41) FROM N OF OLD US 41 TO TO S OF GULF PARK DR**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DDR	\$1,755,850				
	DIH	\$150,000				
	DS	\$578,994				
Construction	ACNR			\$12,429,742		
	LF			\$159,035		
	SA			\$9,388,092		
<b>Total for Project 441512-1</b>		<b>\$2,484,844</b>		<b>\$21,976,869</b>		

**443375-3 - COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARU	\$700,872				
	TALU	\$99,588				
<b>Total for Project 443375-3</b>		<b>\$800,460</b>				

**443375-4 - COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	TALU	\$572,675				
<b>Total for Project 443375-4</b>		<b>\$572,675</b>				

**444008-4 - I-75 (SR 93) FROM MILE POINT 33.989 TO MILE POINT 46.000**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DSB2	\$36,182,128				
<b>Total for Project 444008-4</b>		<b>\$36,182,128</b>				



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**445296-1 - I-75 AT PINE RIDGE ROAD**

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	MFF	\$5,000,000				
Construction	MFF	\$18,694,860				
<b>Total for Project 445296-1</b>		<b>\$23,694,860</b>				

**445460-1 - CAXAMBAS COURT / ROBERTS BAY REPLACEMENT STRUCTURE #034112**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	GFBR			\$1,150,000		
	LF			\$350,000		
Construction	GFBR			\$5,614,456		
	LF			\$1,883,324		
<b>Total for Project 445460-1</b>				<b>\$8,997,780</b>		

**446251-1 - TRAVEL TIME DATA COLLIER COUNTY ITS**

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU	\$701,000				
<b>Total for Project 446251-1</b>		<b>\$701,000</b>				

**446254-1 - VEHICLE COUNT STATION COLLIER COUNTY ITS**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARU	\$273,009				
	SU	\$39,553				
<b>Total for Project 446254-1</b>		<b>\$312,562</b>				

**446341-1 - GOODLETTE FRANK RD FROM VANDERBILT RD TO IMMOKALEE RD**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	LF			\$2,750,000		
	TRIP			\$381,063		
	TRWR			\$2,368,937		
<b>Total for Project 446341-1</b>				<b>\$5,500,000</b>		

**446342-1 - TRAFFIC CONTROL COLLIER COUNTY ITS**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	SU	\$893,000				
<b>Total for Project 446342-1</b>		<b>\$893,000</b>				

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**446451-1 - SR 45 (US 41) AT CR 886 (GOLDEN GATE PKWY)**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	SU	\$286,693				
Construction	SU			\$1,450,889		
<b>Total for Project 446451-1</b>		<b>\$286,693</b>		<b>\$1,450,889</b>		

**446550-2 - SHADOWLAWN ELEMENTARY - SRTS**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SR2T	\$771,516				
<b>Total for Project 446550-2</b>		<b>\$771,516</b>				

**448069-1 - WIGGINS PASS SIDEWALK FROM VANDERBILT DR TO US 41**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU	\$320,409				
Construction	CARU			\$714,890		
	SU			\$721,161		
	TALU			\$672,753		
<b>Total for Project 448069-1</b>		<b>\$320,409</b>		<b>\$2,108,804</b>		

**448126-2 - GOODLETTE-FRANK RD SIDEWALKS - VARIOUS LOCATIONS**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU	\$196,959				
	TALU	\$338,697				
<b>Total for Project 448126-2</b>		<b>\$535,656</b>				

**448128-2 - PINE ST SIDEWALKS FROM BECCA AVE TO US 41**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU	\$270,511				
<b>Total for Project 448128-2</b>		<b>\$270,511</b>				

**448129-1 - NAPLES MANOR SIDEWALK - VARIOUS LOCATION 4 SEGMENTS**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARU		\$714,890			
	SU		\$21,968			
	TALU		\$626,356			
<b>Total for Project 448129-1</b>			<b>\$1,363,214</b>			

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**448130-1 - GOLDEN GATE SIDEWALKS - VARIOUS LOCATIONS 4 SEGMENTS**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU		\$267,511			
Construction	TALT				\$1,203,952	
<b>Total for Project 448130-1</b>			<b>\$267,511</b>		<b>\$1,203,952</b>	

**448131-1 - NAPLES SIDEWALKS ON 26TH AVE**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARU		\$140,613			
	SU		\$537,975			
<b>Total for Project 448131-1</b>			<b>\$678,588</b>			

**448929-1 - SR 29 FROM N OF WAGON WHEEL RD TO S OF I-75**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$2,844,577				
	DIH	\$5,145				
	DS	\$20,580				
<b>Total for Project 448929-1</b>		<b>\$2,870,302</b>				

**448930-1 - SR 90 (US 41) FROM N OF THOMASSON DR TO S OF SOUTHWEST BLVD**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$7,837,456				
	DIH	\$5,145				
<b>Total for Project 448930-1</b>		<b>\$7,842,601</b>				

**449397-1 - VANDERBILT BEACH RD FROM AIRPORT RD TO LIVINGSTON RD**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	SU		\$431,000			
<b>Total for Project 449397-1</b>			<b>\$431,000</b>			

**449484-1 - LAVERN GAYNOR ELEMENTARY SCHOOL - SAFE ROUTES TO SCHOOL**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SR2T	\$185,673				
Construction	SR2T			\$850,496		
<b>Total for Project 449484-1</b>		<b>\$185,673</b>		<b>\$850,496</b>		

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**449514-1 - 91ST AVE N. SIDEWALK FROM VANDERBILT DR TO US 41**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU	\$169,216				
Construction	SU			\$609,209		
	TALU			\$359,033		
<b>Total for Project 449514-1</b>		<b>\$169,216</b>		<b>\$968,242</b>		

**449526-1 - ITS FIBER OPTIC & FPL**

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU		\$831,000			
<b>Total for Project 449526-1</b>			<b>\$831,000</b>			

**449580-1 - ATMS RETIMING FOR ARTERIALS**

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	SU		\$881,900			
<b>Total for Project 449580-1</b>			<b>\$881,900</b>			

**449581-1 - ITS VEHICLE DETECTION UPDATE**

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARU				\$368,154	
	SU				\$623,846	
<b>Total for Project 449581-1</b>					<b>\$992,000</b>	

**451272-1 - SR 45 (US 41) FROM LEE COUNTY LINE TO N OF OLD US 41**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$2,950,679			
	DIH		\$5,300			
<b>Total for Project 451272-1</b>			<b>\$2,955,979</b>			

**451274-1 - SR29 FROM N OF BRIDGE #0300307 TO S OF BRIDGE #030299**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH		\$5,000			
	DS		\$469,766			
<b>Total for Project 451274-1</b>			<b>\$474,766</b>			

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**Highways**

**451275-1 - SR 29 FROM N OF BRIDGE #030299 TO S OF I-75**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR			\$3,160,983		
	DIH			\$54,650		
<b>Total for Project 451275-1</b>				<b>\$3,215,633</b>		

**451276-1 - SR 29 FROM S OF I-75 TO N OF BRIDGE NO 030298**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR			\$404,154		
	DIH			\$54,650		
	DS			\$3,231,323		
<b>Total for Project 451276-1</b>				<b>\$3,690,127</b>		

**451277-1 - SR 29 FROM N OF OIL WELL RD (CR 858) TO N OF BRIDGE #030304**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR			\$4,897,990		
	DIH			\$5,465		
<b>Total for Project 451277-1</b>				<b>\$4,903,455</b>		

**451278-1 - SR 29 FROM S OF CR 846 TO MONROE STREET**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR	\$1,060,448				
	DIH	\$5,000				
<b>Total for Project 451278-1</b>		<b>\$1,065,448</b>				

**451279-1 - SR 29 FROM N OF SR 82 TO HENDRY COUNTY LINE**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DIH			\$54,650		
	DS			\$1,540,490		
<b>Total for Project 451279-1</b>				<b>\$1,595,140</b>		

**451542-1 - IMMOKALEE SIDEWALKS**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU				\$182,000	
<b>Total for Project 451542-1</b>					<b>\$182,000</b>	

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**451543-1 - BAYSHORE CRA SIDEWALK**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU		\$28,669			
Construction	SU				\$213,155	
<b>Total for Project 451543-1</b>			<b>\$28,669</b>		<b>\$213,155</b>	

**452052-1 - EVERGLADES CITY PH4 BIKE/PED IMPROVEMENTS**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU				\$426,466	
<b>Total for Project 452052-1</b>					<b>\$426,466</b>	

**452064-1 - MCCARTY ST FROM FLORIDIAN AVE TO CAROLINE AVE**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU				\$156,000	
<b>Total for Project 452064-1</b>					<b>\$156,000</b>	

**452065-1 - GOLDEN GATE CITY SIDEWALKS - 23RD PL SW & 45TH ST SW**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU				\$36,672	
<b>Total for Project 452065-1</b>					<b>\$36,672</b>	

**452207-1 - VANDERBILT BEACH ROAD FROM GULF SHORE DRIVE TO US 41**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU				\$101,000	
<b>Total for Project 452207-1</b>					<b>\$101,000</b>	

**452208-1 - 106TH AVE N FROM VANDERBILT DR TO US41**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU				\$73,000	
<b>Total for Project 452208-1</b>					<b>\$73,000</b>	

**452209-1 - BALD EAGLE DR FROM SAN MARCO RD TO N COLLIER BLVD**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU			\$802,475		
<b>Total for Project 452209-1</b>				<b>\$802,475</b>		

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**452210-1 - 109TH AVE N FROM VANDERBILT DR TO US41**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU				\$73,000	
<b>Total for Project 452210-1</b>					<b>\$73,000</b>	

**452211-1 - 108TH AVE N FROM VANDERBILT DR TO US 41**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU				\$73,000	
<b>Total for Project 452211-1</b>					<b>\$73,000</b>	

**452247-1 - IMMOKALEE RD FROM LIVINGSTON RD TO LOGAN BLVD**

Type of Work: PAVE SHOULDERS

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	CIGP		\$750,000			
	LF		\$750,000			
Construction	CIGP				\$5,586,573	
	LF				\$10,284,458	
	TRIP				\$4,624,331	
	TRWR				\$2,638	
<b>Total for Project 452247-1</b>			<b>\$1,500,000</b>		<b>\$20,498,000</b>	

**452632-1 - SR29 FROM N OF BRIDGE #030298 TO N OF OIL WELL RD (CR858)**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH		\$5,000			
	DS		\$404,300			
<b>Total for Project 452632-1</b>			<b>\$409,300</b>			

**453415-1 - US 41 FROM 3RD AVE TO SR 84 INTERSECTION/MOBILITY IMPROVEMENTS PD&E**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	SU			\$1,188,222		
<b>Total for Project 453415-1</b>				<b>\$1,188,222</b>		

**453421-1 - 47TH AVE NE BRIDGE FROM EVERGLADES BLVD TO 20TH ST NE**

Type of Work: NEW BRIDGE CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU					\$4,810,000
<b>Total for Project 453421-1</b>						<b>\$4,810,000</b>



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**453785-1 - OIL WELL RD FROM EVERGLADES BLVD TO OIL WELL GRADE RD**

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	CIGP	\$1,024,335				
	LF	\$2,974,555				
	TRIP	\$1,761,110				
<b>Total for Project 453785-1</b>		<b>\$5,760,000</b>				

**454028-1 - IMMOKALEE ROAD (CR 846E) PAVED SHOULDER IMPROVEMENTS - PHASE 3**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SCRC	\$985,275				
<b>Total for Project 454028-1</b>		<b>\$985,275</b>				

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**COLLIER COUNTY**

Maintenance

**412574-1 - COLLIER COUNTY HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$530,553	\$546,466	\$562,865		
<b>Total for Project 412574-1</b>		<b>\$530,553</b>	<b>\$546,466</b>	<b>\$562,865</b>		

**412918-2 - COLLIER COUNTY ASSET MAINTENANCE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$2,913,898	\$3,083,010	\$200,000		
<b>Total for Project 412918-2</b>		<b>\$2,913,898</b>	<b>\$3,083,010</b>	<b>\$200,000</b>		

**413537-1 - NAPLES HIGHWAY LIGHTING DDR FUNDING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$200,731	\$206,751	\$212,956		
<b>Total for Project 413537-1</b>		<b>\$200,731</b>	<b>\$206,751</b>	<b>\$212,956</b>		

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**COLLIER COUNTY**

Miscellaneous

**448265-1 - PHASE 3 EVERGLADES CITY BIKE/PED MASTERPLAN**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU		\$24,570			
	TALU		\$405,430			
<b>Total for Project 448265-1</b>			<b>\$430,000</b>			

**452200-3 - ELECTRONIC VEHICLE INFRASTRUCTURE DEPLOYMENT PLANT PHASE II-IMMOKALEE**

Type of Work: ELECTRIC VEHICLE CHARGING

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	GFEV	\$1,500,000				
<b>Total for Project 452200-3</b>		<b>\$1,500,000</b>				

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**COLLIER COUNTY**

**Transportation Planning**

**439314-5 - COLLIER COUNTY MPO FY 2024/2025-2025/2026 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	PL	\$818,514	\$828,086			
	SU	\$350,000	\$350,000			
<b>Total for Project 439314-5</b>		<b>\$1,168,514</b>	<b>\$1,178,086</b>			

**439314-6 - COLLIER COUNTY MPO FY 2026/2027-2027/2028 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	PL			\$828,086	\$828,086	
	SU			\$350,000	\$350,000	
<b>Total for Project 439314-6</b>				<b>\$1,178,086</b>	<b>\$1,178,086</b>	

**439314-7 - COLLIER COUNTY MPO FY 2028/2029-2029/2030 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	PL					\$828,088
<b>Total for Project 439314-7</b>						<b>\$828,088</b>

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## Fund Codes

<b>Federal</b>	<b>ACNP - ADVANCE CONSTRUCTION NHPP</b> <b>CARU - CARB FOR URB. AREA &gt; THAN 200K</b> <b>FTA - FEDERAL TRANSIT ADMINISTRATION</b> <b>PL - METRO PLAN (85% FA; 15% OTHER)</b> <b>SU - STP, URBAN AREAS &gt; 200K</b>	<b>ACNR - AC NAT HWY PERFORM RESURFACING</b> <b>DU - STATE PRIMARY/FEDERAL REIMB</b> <b>GFBR - GEN FUND BRIDGE REPAIR/REPLACE</b> <b>SA - STP, ANY AREA</b> <b>TALT - TRANSPORTATION ALTS- ANY AREA</b>	<b>CARB - CARBON REDUCTION GRANT PGM</b> <b>FAA - FEDERAL AVIATION ADMIN</b> <b>GFEV - GEN. FUND EVEHICLE CHARG. PGM</b> <b>SR2T - SAFE ROUTES - TRANSFER</b> <b>TALU - TRANSPORTATION ALTS-&gt;200K</b>
<b>Local</b>	<b>LF - LOCAL FUNDS</b>		
<b>State</b>	<b>BRRP - STATE BRIDGE REPAIR &amp; REHAB</b> <b>DDR - DISTRICT DEDICATED REVENUE</b> <b>DITS - STATEWIDE ITS - STATE 100%.</b> <b>FINC - FINANCING CORP</b> <b>TRIP - TRANS REGIONAL INCENTIVE PROGM</b>	<b>CIGP - COUNTY INCENTIVE GRANT PROGRAM</b> <b>DI - ST. - S/W INTER/INTRASTATE HWY</b> <b>DPTO - STATE - PTO</b> <b>MFF - MOVING FLORIDA FOWARD</b> <b>TRWR - 2015 SB2514A-TRAN REG INCT PRG</b>	<b>D - UNRESTRICTED STATE PRIMARY</b> <b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b> <b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b> <b>SCRC - SCOP FOR RURAL COMMUNITIES</b>

DISTRICT 1



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029



DETAIL REPORT - DESOTO COUNTY

AS OF **10/6/2023-9:15 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1  
PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029  
VISIT US AT [WWW.FDOT.GOV/WPPH/DISTRICT1](http://WWW.FDOT.GOV/WPPH/DISTRICT1)

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**DESOTO COUNTY**

**Freight Logistics And Passenger Operations Program: Aviation**

**451490-1 - ARCADIA MUNICIPAL AIRPORT REHABILITATE TAXIWAY A**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$11,000	\$100,000			
	FAA	\$99,000	\$900,000			
<b>Total for Project 451490-1</b>		<b>\$110,000</b>	<b>\$1,000,000</b>			

**451491-1 - ARCADIA MUNICIPAL AIRPORT APRON REHABILITATION AND EXPANSION**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR	\$653,000				
<b>Total for Project 451491-1</b>		<b>\$653,000</b>				

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**DESOTO COUNTY**

**Freight Logistics And Passenger Operations Program: Transit**

**445868-1 - CNTRL FL REGIONAL PLAN COUNCIL FTA SECTION 5311 OPERATING - DART**

Type of Work: OPERATING/ADMIN. ASSISTANCE

<b>Phase</b>	<b>Fund Code</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
Operations	DU	\$143,000	\$160,000	\$160,000	\$143,000	
	LF	\$143,000	\$160,000	\$160,000	\$143,000	
<b>Total for Project 445868-1</b>		<b>\$286,000</b>	<b>\$320,000</b>	<b>\$320,000</b>	<b>\$286,000</b>	



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Highways

**412667-1 - DESOTO COUNTY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$18,669	\$19,606	\$20,604	\$21,673	
<b>Total for Project 412667-1</b>		<b>\$18,669</b>	<b>\$19,606</b>	<b>\$20,604</b>	<b>\$21,673</b>	

**413628-1 - CITY OF ARCADIA TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$113,157	\$118,874	\$125,019	\$131,619	
<b>Total for Project 413628-1</b>		<b>\$113,157</b>	<b>\$118,874</b>	<b>\$125,019</b>	<b>\$131,619</b>	

**440342-2 - KINGS HIGHWAY FROM S OF KINGSWAY CIRCLE TO SW GLENADINE AVE**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CIGP			\$5,999,339		
	LF			\$4,607,611		
	SN			\$3,679,823		
	TRIP			\$4,610,902		
	TRWR			\$295,740		
<b>Total for Project 440342-2</b>				<b>\$19,193,415</b>		

**442022-1 - CR 760A FROM SR 35 (US 17) TO SW SHORES AVE**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARM	\$134,266				
	TALM	\$27,853				
<b>Total for Project 442022-1</b>		<b>\$162,119</b>				

**443123-1 - SR 72 FROM E OF CR 661 TO SR 70**

Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACPR			\$10,971,178		
	DDR			\$90,500		
	SN			\$773,940		
Environmental	ACSN	\$378,244				
	TALN	\$621,756				
<b>Total for Project 443123-1</b>		<b>\$1,000,000</b>		<b>\$11,835,618</b>		

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**444206-1 - CR 760 FROM US 17 TO SW ASTER AVE**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARN		\$29,676			
	TALN		\$87,493			
	TALT		\$68,856			
<b>Total for Project 444206-1</b>			<b>\$186,025</b>			

**444207-1 - SE WEST AVENUE FROM SE MAPLE DRIVE TO SE ESERALDA DRIVE**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARN		\$151,489			
	TALN		\$63,325			
<b>Total for Project 444207-1</b>			<b>\$214,814</b>			

**444324-1 - SW KINGSWAY CIRCLE FROM SW EGRET CIRCLE TO SW EGRET CIRCLE**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	TALN		\$460,745			
	TALT		\$46,056			
<b>Total for Project 444324-1</b>			<b>\$506,801</b>			

**445458-1 - CR 760 MUDDY CREEK REPLACEMENT STRUCTURE #040029**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACBR		\$6,317,845			
<b>Total for Project 445458-1</b>			<b>\$6,317,845</b>			

**446308-1 - SE MAPLE DR FROM N HILLSBOROUGH TO SE WEST AVE**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	CARM	\$124,820				
Construction	SM			\$950,289		
<b>Total for Project 446308-1</b>		<b>\$124,820</b>		<b>\$950,289</b>		

**446395-1 - SW KINGSWAY CIRCLE FROM EAST EGRET CIRCLE TO CR 769**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	TALL	\$72,528				
Construction	TALL			\$60,440		
	TALT			\$241,760		
<b>Total for Project 446395-1</b>		<b>\$72,528</b>		<b>\$302,200</b>		

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**DESOTO COUNTY**

**Highways**

**448741-1 - SW LIVERPOOL RD FROM US 17 TO RAILROAD TRACKS**

Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SCWR	\$815,043				
<b>Total for Project 448741-1</b>		<b>\$815,043</b>				

**448742-1 - CR 661 FROM SR 72 TO CR 760**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SCRA	\$1,460,868				
<b>Total for Project 448742-1</b>		<b>\$1,460,868</b>				

**448765-1 - NW LILY AVE IMPROVEMENTS FROM SR 70 TO HARDEE COUNTY LINE**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SCRA		\$3,180,985			
<b>Total for Project 448765-1</b>			<b>\$3,180,985</b>			

**448768-1 - NE BISHOP ST FROM NE MASTERS AVE TO NE CUBITIS AVE**

Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SCWR		\$1,035,427			
<b>Total for Project 448768-1</b>			<b>\$1,035,427</b>			

**448964-1 - OAK HILL CEMETERY RD OVER BONES CREEK BRIDGE #044040**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACBZ	\$93,586				
Construction	ACBZ			\$1,130,139		
	GFBR			\$260,369		
<b>Total for Project 448964-1</b>		<b>\$93,586</b>		<b>\$1,390,508</b>		

**448965-1 - SW HAY AVE OVER THORNTON BRANCH BRIDGE #044039**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	GFBR				\$1,603,923	
	SA				\$22,560	
<b>Total for Project 448965-1</b>					<b>\$1,626,483</b>	

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**Highways**

**449329-1 - SR 70 CULVERT PROJECT DADE AVE TO 10TH AVE**

Type of Work: CONSTRUCT CULVERT

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DS	\$422,260				
<b>Total for Project 449329-1</b>		<b>\$422,260</b>				

**450318-1 - HORSE CREEK BRIDGE OVER CR 769**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SCRA			\$3,495,237		
<b>Total for Project 450318-1</b>				<b>\$3,495,237</b>		

**450319-1 - SE AIRPORT RD FROM SR 70 TO MAINTENANCE RD**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	GRSC			\$2,481,096		
	SCRA			\$1,050,218		
<b>Total for Project 450319-1</b>				<b>\$3,531,314</b>		

**451263-1 - SR 31 FROM N OF SE APACHE DR TO SR 70**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNR				\$6,028,976	
	SA				\$2,093,336	
<b>Total for Project 451263-1</b>					<b>\$8,122,312</b>	

**451264-1 - SR 72 FROM W OF SW RODGERS AVE TO E OF CR 661**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$5,456,264			
	DIH		\$43,000			
	DS		\$392,848			
<b>Total for Project 451264-1</b>			<b>\$5,892,112</b>			

**451690-1 - SR 70 FROM E OF SR 31 TO CR 760**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DIH	\$1,000				
<b>Total for Project 451690-1</b>		<b>\$1,000</b>				

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**452692-2 - CR 661 OVER BUNKER CREEK AT BRIDGE NO. 040044 PERMANENT REPAIRS**

Type of Work: EMERGENCY OPERATIONS

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACER		\$130,480			
<b>Total for Project 452692-2</b>			<b>\$130,480</b>			

**453424-1 - SR35/US17 FROM SW FLANDERS ST TO SW FLETCHER ST**

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACPR				\$2,474,230	
	DDR				\$296,908	
	DIH				\$22,560	
<b>Total for Project 453424-1</b>					<b>\$2,793,698</b>	

**453432-1 - NW CR 769 TO SW CR 760**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	GRSC				\$4,619,483	
<b>Total for Project 453432-1</b>					<b>\$4,619,483</b>	

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**Maintenance**

**413538-1 - ARCADIA HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

<b>Phase</b>	<b>Fund Code</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
Bridge/Roadway/Contract Maintenance	D	\$79,087	\$81,458	\$83,903		
<b>Total for Project 413538-1</b>		<b>\$79,087</b>	<b>\$81,458</b>	<b>\$83,903</b>		

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Miscellaneous

**452200-1 - ELECTRONIC VEHICLE INFRASTRUCTURE DEPLOYMENT PLAN PHASE II - ARCADIA**

Type of Work: ELECTRIC VEHICLE CHARGING

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	GFEV	\$1,600,000				
<b>Total for Project 452200-1</b>		<b>\$1,600,000</b>				

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## Fund Codes

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<b>Local</b>	LF - LOCAL FUNDS		
<b>State</b>	CIGP - COUNTY INCENTIVE GRANT PROGRAM DIH - STATE IN-HOUSE PRODUCT SUPPORT GRSC - GROWTH MANAGEMENT FOR SCOP TRIP - TRANS REGIONAL INCENTIVE PROGM	D - UNRESTRICTED STATE PRIMARY DPTO - STATE - PTO SCRA - SMALL COUNTY RESURFACING TRWR - 2015 SB2514A-TRAN REG INCT PRG	DDR - DISTRICT DEDICATED REVENUE DS - STATE PRIMARY HIGHWAYS & PTO SCWR - 2015 SB2514A-SMALL CO OUTREACH



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Highways

**412668-1 - GLADES COUNTY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$15,602	\$16,271	\$16,992	\$17,763	
<b>Total for Project 412668-1</b>		<b>\$15,602</b>	<b>\$16,271</b>	<b>\$16,992</b>	<b>\$17,763</b>	

**413985-1 - CITY OF MOORE HAVEN TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$16,594	\$17,427	\$18,314	\$19,264	
<b>Total for Project 413985-1</b>		<b>\$16,594</b>	<b>\$17,427</b>	<b>\$18,314</b>	<b>\$19,264</b>	

**434947-1 - US 27 (SR 25) FROM S OF SCFE CROSSING TO N OF SCFE CROSSING**

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Environmental	TALN	\$40,000				
<b>Total for Project 434947-1</b>		<b>\$40,000</b>				

**436079-1 - GLADES COUNTY SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	BRRP	\$1,775,933				
	DIH	\$10,290				
<b>Total for Project 436079-1</b>		<b>\$1,786,223</b>				

**448926-1 - SR 78 FROM N OF HERBERT HOOVER DIKE TO CR 721**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$74,090				
	DIH	\$5,145				
	DS	\$900,029				
<b>Total for Project 448926-1</b>		<b>\$979,264</b>				

**448928-1 - SR 25 (US 27) FROM S. OF WAYMAN RD TO N. OF FISH EATING CREEK**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNR			\$13,397,851		
	DIH			\$5,465		
	DS			\$7,382,755		
	SA			\$2,782,033		
<b>Total for Project 448928-1</b>				<b>\$23,568,104</b>		

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**449149-1 - SR 29 FROM SR 78 TO CR 74**

Type of Work: NEW BRIDGE CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DEM	\$2,700,000				
<b>Total for Project 449149-1</b>		<b>\$2,700,000</b>				

**451267-1 - SR 29 FROM HENDRY COUNTY LINE TO N OF SR 78**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR	\$854,817				
<b>Total for Project 451267-1</b>		<b>\$854,817</b>				

**452630-1 - SR78 FROM E OF SR29 TO W OF PEEPLES RANCH RD**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH		\$5,000			
	DS		\$1,308,500			
<b>Total for Project 452630-1</b>			<b>\$1,313,500</b>			

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**Maintenance**

**413539-1 - MOORE HAVEN HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$14,186	\$14,611	\$15,050		
<b>Total for Project 413539-1</b>		<b>\$14,186</b>	<b>\$14,611</b>	<b>\$15,050</b>		

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## Fund Codes

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<b>State</b>	<b>BRRP - STATE BRIDGE REPAIR &amp; REHAB</b>	<b>D - UNRESTRICTED STATE PRIMARY</b>	<b>DDR - DISTRICT DEDICATED REVENUE</b>
	<b>DEM - ENVIRONMENTAL MITIGATION</b>	<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>	<b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b>

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**Freight Logistics And Passenger Operations Program: Aviation**

**452061-1 - WAUCHULA MUNICIPAL AIRPORT FUEL FARM**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$800,000				\$100,000
<b>Total for Project 452061-1</b>		<b>\$800,000</b>				<b>\$100,000</b>

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**412669-1 - HARDEE COUNTY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$10,109	\$10,536	\$10,994	\$11,478	
<b>Total for Project 412669-1</b>		<b>\$10,109</b>	<b>\$10,536</b>	<b>\$10,994</b>	<b>\$11,478</b>	

**413630-1 - CITY OF WAUCHULA TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$74,330	\$78,130	\$82,192	\$86,497	
<b>Total for Project 413630-1</b>		<b>\$74,330</b>	<b>\$78,130</b>	<b>\$82,192</b>	<b>\$86,497</b>	

**435830-1 - CR 664 BRIDGE #060034 OVER LITTLE PAYNE CREEK**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	ACSN	\$300,000				
Construction	ACBR	\$3,581,667				
<b>Total for Project 435830-1</b>		<b>\$3,881,667</b>				

**444773-1 - WEST MAIN STREET FROM HANCHEY ROAD TO W OF FLORIDA AVE**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARN		\$233,876			
	TALT		\$387,102			
<b>Total for Project 444773-1</b>			<b>\$620,978</b>			

**444949-1 - SR 636 (E MAIN ST) FROM FIRST AVE TO GRIFFIN RD**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	TALM		\$389,382			
	TALT		\$198,509			
<b>Total for Project 444949-1</b>			<b>\$587,891</b>			



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**444952-1 - SR 636 (E MAIN ST) FROM GRIFFIN RD TO RIVERSIDE DR**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	TALL		\$9,757			
	TALN		\$60,117			
	TALT		\$65,088			
Construction	CARN				\$556,636	
	SN				\$67,011	
	TALN				\$671,336	
<b>Total for Project 444952-1</b>			<b>\$134,962</b>		<b>\$1,294,983</b>	

**446204-1 - SR 35 (US 17) FROM S OF HEARTLAND WAY TO N. OF HILTON RD**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR			\$9,453,903		
<b>Total for Project 446204-1</b>				<b>\$9,453,903</b>		

**446205-1 - SR 35 (US 17) FROM N OF SR 64 TO BELL ST**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNR				\$12,147,432	
	DIH				\$5,640	
	LF				\$382,786	
	SA				\$5,769,494	
	TALT				\$1,462,645	
<b>Total for Project 446205-1</b>					<b>\$19,767,997</b>	

**448743-1 - MLK JR AVE FROM BAY ST TO BAKER AVE**

Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SCRA	\$1,018,799				
<b>Total for Project 448743-1</b>		<b>\$1,018,799</b>				

**448925-1 - SR 64 FROM SPRUCE ST TO S BARLOW RD**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNR	\$3,308,156				
	ACPR	\$35,591				
	ACSN	\$2,559,951				
	SA	\$277,472				
	TALT	\$698,844				
<b>Total for Project 448925-1</b>		<b>\$6,880,014</b>				

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**448939-1 - SR 66 FROM W OF SWEETWATER RD TO HIGHLANDS CO LINE**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$7,163,863				
	DIH	\$5,145				
<b>Total for Project 448939-1</b>		<b>\$7,169,008</b>				

**450320-1 - GOOSE POND RD FROM POST PLANT RD TO CR 663**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	GRSC		\$20,806			
	SCED		\$1,707,317			
	SCOP		\$1,656,098			
	SCWR		\$312,724			
<b>Total for Project 450320-1</b>			<b>\$3,696,945</b>			

**450321-1 - CR 664 FROM DOC COIL RD TO CR 663**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	GRSC		\$2,581,787			
<b>Total for Project 450321-1</b>			<b>\$2,581,787</b>			

**451269-1 - SR 64 FROM E OF S BARTOW RD TO W OF SR 636**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR				\$1,071,765	
	DIH			\$5,465		
<b>Total for Project 451269-1</b>				<b>\$5,465</b>	<b>\$1,071,765</b>	

**451285-1 - SR 62 FROM MANATEE COUNTY LINE TO SR 35 (US 17)**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$7,482,963			
	DIH		\$10,600			
	DS		\$627,787			
<b>Total for Project 451285-1</b>			<b>\$8,121,350</b>			

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**452176-1 - MLK JR AVE FROM SNELL ST TO CARLTON ST**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	CARB				\$18,820	
	CARM				\$244,967	
	SM				\$70,213	
<b>Total for Project 452176-1</b>					<b>\$334,000</b>	

**452618-1 - SR64 FROM W OF MORGAN GRICE RD TO HIGHLANDS COUNTY LINE**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH		\$5,000			
	DS		\$745,600			
<b>Total for Project 452618-1</b>			<b>\$750,600</b>			

**453400-1 - SR35/US17 AT CHARLIE CREEK FROM BROOKSIDE BLUFF TO BEN HILL GRIFFIN RD**

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DIH		\$48,000			
	DS		\$217,000			
Construction	ACPR				\$8,496,948	
	DDR				\$6,635,122	
	DIH				\$378,094	
<b>Total for Project 453400-1</b>			<b>\$265,000</b>		<b>\$15,510,164</b>	

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**Maintenance**

**413540-1 - BOWLING GREEN HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$13,477	\$13,881	\$14,297		
<b>Total for Project 413540-1</b>		<b>\$13,477</b>	<b>\$13,881</b>	<b>\$14,297</b>		

**413541-1 - WAUCHULA HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$52,133	\$53,697	\$55,308		
<b>Total for Project 413541-1</b>		<b>\$52,133</b>	<b>\$53,697</b>	<b>\$55,308</b>		

**413542-1 - ZOLPHO SPRINGS HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$23,761	\$24,474	\$25,209		
<b>Total for Project 413542-1</b>		<b>\$23,761</b>	<b>\$24,474</b>	<b>\$25,209</b>		

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<b>Local</b>	<b>LF - LOCAL FUNDS</b>		
<b>State</b>	<b>D - UNRESTRICTED STATE PRIMARY</b> <b>DPTO - STATE - PTO</b> <b>SCED - 2012 SB1998-SMALL CO OUTREACH</b> <b>SCWR - 2015 SB2514A-SMALL CO OUTREACH</b>	<b>DDR - DISTRICT DEDICATED REVENUE</b> <b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b> <b>SCOP - SMALL COUNTY OUTREACH PROGRAM</b>	<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b> <b>GRSC - GROWTH MANAGEMENT FOR SCOP</b> <b>SCRA - SMALL COUNTY RESURFACING</b>

DISTRICT 1



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PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029  
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**Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 6, 2023**

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District One

**HENDRY COUNTY**

**Fixed Capital Outlay**

**454016-1 - DISTRICT ONE LABELLE OPERATIONS - OFFICE REMODEL**

Type of Work: FIXED CAPITAL OUTLAY

<b>Phase</b>	<b>Fund Code</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
Construction	FCO	\$170,000				
<b>Total for Project 454016-1</b>		<b>\$170,000</b>				

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**Freight Logistics And Passenger Operations Program: Aviation**

**453398-1 - AIRGLADES AIRPORT APRON RECONSTRUCTION**

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$580,000				
<b>Total for Project 453398-1</b>		<b>\$580,000</b>				

**453786-1 - AIRGLADES AIRPORT REHAB PARALLEL TAXIWAY PAVEMENT AND LIGHTING**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR			\$699,000		
	DPTO		\$73,000			
	FAA		\$657,000	\$6,291,000		
<b>Total for Project 453786-1</b>			<b>\$730,000</b>	<b>\$6,990,000</b>		



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**Freight Logistics And Passenger Operations Program: Transit**

**447505-1 - HENDRY/GLADES CO HENDRY COUNTY BOCC FTA SECT 5311 OPERATING**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DU	\$150,000	\$150,000	\$292,772	\$150,000	
	LF	\$150,000	\$150,000	\$292,772	\$150,000	
<b>Total for Project 447505-1</b>		<b>\$300,000</b>	<b>\$300,000</b>	<b>\$585,544</b>	<b>\$300,000</b>	

**448231-1 - HENDRY COUNTY BOCC (CLEW-BELLE) FTA SECTION 5311 OPERATING**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DU	\$188,566	\$188,566	\$188,566	\$188,566	
	LF	\$188,566	\$188,566	\$188,566	\$188,566	
<b>Total for Project 448231-1</b>		<b>\$377,132</b>	<b>\$377,132</b>	<b>\$377,132</b>	<b>\$377,132</b>	

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**Highways**

**412670-1 - HENDRY COUNTY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$30,248	\$31,774	\$33,406	\$35,146	
<b>Total for Project 412670-1</b>		<b>\$30,248</b>	<b>\$31,774</b>	<b>\$33,406</b>	<b>\$35,146</b>	

**413632-1 - CITY OF CLEWISTON TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$42,882	\$44,541	\$46,318	\$48,196	
<b>Total for Project 413632-1</b>		<b>\$42,882</b>	<b>\$44,541</b>	<b>\$46,318</b>	<b>\$48,196</b>	

**413633-1 - CITY OF LABELLE TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$29,667	\$30,796	\$32,005	\$33,283	
<b>Total for Project 413633-1</b>		<b>\$29,667</b>	<b>\$30,796</b>	<b>\$32,005</b>	<b>\$33,283</b>	

**417878-8 - SR 29 FROM CR 80A (COWBOY WAY) TO CR 731 (WHIDDEN RD)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	ACNP	\$1,822,288				
	BNIR	\$17,480,200				
<b>Total for Project 417878-8</b>		<b>\$19,302,488</b>				

**438067-1 - FT THOMPSON AVE FROM SR 29/BRIDGE ST TO SR 80/HICKOPOCHEE AVE**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARB			\$652,789		
	CARM			\$317,092		
	SM			\$1,031,075		
Environmental	CARB			\$150,000		
<b>Total for Project 438067-1</b>				<b>\$2,150,956</b>		

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**Highways**

**442020-1 - SONORA AVE FROM WC OWEN AVE TO CLEWISTON HIGH SCHOOL**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARM	\$203,520				
	SM	\$13,422				
<b>Total for Project 442020-1</b>		<b>\$216,942</b>				

**442021-1 - COLLINGSWOOD PARKWAY FROM NE EUCALYPTUS BLVD TO SR 80**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARM	\$97,758				
<b>Total for Project 442021-1</b>		<b>\$97,758</b>				

**442024-1 - NW RAINTREE BLVD FROM E COWBOY WAY(CR 80A) TO CEDARWOOD PARKWAY**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	TALN	\$268,193				
<b>Total for Project 442024-1</b>		<b>\$268,193</b>				

**444322-1 - NE RAINTREE BLVD FROM CEDARWOOD PARKWAY TO EAST COWBOY WAY**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARN		\$141,882			
	SN		\$122,299			
<b>Total for Project 444322-1</b>			<b>\$264,181</b>			

**446307-1 - COWBOY WAY FROM SR 80 TO EAST OF AMANDA ST**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	CARM	\$114,209				
Construction	CARB			\$120,835		
	SM			\$384,538		
	TALM			\$382,431		
<b>Total for Project 446307-1</b>		<b>\$114,209</b>		<b>\$887,804</b>		

**447238-1 - HOMESTEAD ROAD OVER MARSH CREEK BRIDGE #074026**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	GFBR			\$973,493		
	SA			\$21,860		
<b>Total for Project 447238-1</b>				<b>\$995,353</b>		

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**447287-1 - SR 25 / SR 80 (US 27) FROM INDUSTRIAL CANAL TO SAGAMORE**

Type of Work: RIGID PAVEMENT RECONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNP		\$8,195,648			
	ACNR		\$3,446,480			
	DIH		\$1,060			
	SA		\$982,742			
<b>Total for Project 447287-1</b>			<b>\$12,625,930</b>			

**447878-1 - SR 80 FROM N OF CAPTAIN HENDRY DR TO W OF FORREY DR**

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSS	\$3,815,659				
<b>Total for Project 447878-1</b>		<b>\$3,815,659</b>				

**447938-2 - HELMS RD AT FORREY DR**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CIGP		\$1,920,470			
<b>Total for Project 447938-2</b>			<b>\$1,920,470</b>			

**448030-1 - CENTRAL ELEMENTARY - SRTS**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SR2T	\$206,480				
Construction	CARN			\$517,795		
	SR2T			\$655,625		
	TALN			\$39,740		
	TALT			\$13,773		
<b>Total for Project 448030-1</b>		<b>\$206,480</b>		<b>\$1,226,933</b>		

**448418-1 - 11TH ST FROM MISSISSIPPI AVE TO HARLEM ACADEMY BLVD**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	TALL		\$88,280			
Construction	CARB				\$190,830	
	TALT				\$333,851	
<b>Total for Project 448418-1</b>			<b>\$88,280</b>		<b>\$524,681</b>	

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**448419-1 - FORREY DR FROM COWBOY WAY TO SR 80**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	TALL		\$110,599			
Construction	TALL				\$109,599	
	TALT				\$627,280	
<b>Total for Project 448419-1</b>			<b>\$110,599</b>		<b>\$736,879</b>	

**448420-1 - HARLEM ACADEMY BLVD FROM 12TH ST TO 13TH ST**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	TALL		\$70,469			
Construction	TALL				\$491,234	
	TALT				\$53,939	
<b>Total for Project 448420-1</b>			<b>\$70,469</b>		<b>\$545,173</b>	

**448425-1 - CR 835 FROM HOOKERS POINT RD TO DAVIDSON RD**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	CARM		\$82,798			
Construction	SM				\$84,681	
	TALM				\$389,182	
	TALT				\$167,888	
<b>Total for Project 448425-1</b>			<b>\$82,798</b>		<b>\$641,751</b>	

**448744-1 - CR 78 FROM LEE COUNTY TOWEST OF HIDDEN HAMMCOK DR**

Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	GRSC	\$992,576				
	SCOP	\$1,240,951				
	SCWR	\$108,415				
<b>Total for Project 448744-1</b>		<b>\$2,341,942</b>				

**448745-1 - FORT DENAUD RD FROM SR 80 TO HUGGETTS RD**

Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SCRA	\$367,018				
<b>Total for Project 448745-1</b>		<b>\$367,018</b>				

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**448938-1 - SR 25 (US 27) FROM STITT RANCH TO FLAGHOLE RD**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSM	\$4,671,116				
	SA	\$6,437,755				
<b>Total for Project 448938-1</b>		<b>\$11,108,871</b>				

**449542-1 - CAROLINA AVE FROM 10TH ST TO 10TH TERR**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	TALN			\$71,036		
Construction	TALN					\$351,180
<b>Total for Project 449542-1</b>				<b>\$71,036</b>		<b>\$351,180</b>

**449543-1 - PORT LABELLE AT VARIOUS LOCATIONS**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	TALN			\$209,914		
Construction	CARB					\$110,594
	TALT					\$1,039,760
<b>Total for Project 449543-1</b>				<b>\$209,914</b>		<b>\$1,150,354</b>

**449549-1 - BIRCHWOOD PKWY FROM COWBOY WAY TO SR 80**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	TALN			\$111,000		
Construction	TALN					\$316,232
	TALT					\$344,728
<b>Total for Project 449549-1</b>				<b>\$111,000</b>		<b>\$660,960</b>

**450326-1 - CR 78 FROM LEE COUNTY LINE TO HIDDEN HAMMOCK DR**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	GRSC			\$1,872,744		
	SCED			\$958,542		
	SCOP			\$30,732		
<b>Total for Project 450326-1</b>				<b>\$2,862,018</b>		

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**450327-1 - FORT DENAUD RD FROM SR 80 TO HUGGETTS RD**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	GRSC			\$1,222,609		
<b>Total for Project 450327-1</b>				<b>\$1,222,609</b>		

**450671-1 - SR 25 (US 27) AT FLAGPOLE RD**

Type of Work: RIGID PAVEMENT RECONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNP				\$3,406,385	
	ACNR				\$1,334,260	
	SN				\$592,565	
<b>Total for Project 450671-1</b>					<b>\$5,333,210</b>	

**451265-1 - SR 29 FROM S OF C ROAD TO CR 80A (COWBOY WAY)**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$3,954,497			
	DIH		\$53,000			
<b>Total for Project 451265-1</b>			<b>\$4,007,497</b>			

**451356-1 - SENORA AVE FROM S FRANCISCO ST TO TWIN LAKES DR**

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	RHH	\$416,873				
<b>Total for Project 451356-1</b>		<b>\$416,873</b>				

**452204-1 - FORREY DRIVE AT COWBOY WAY**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	CIGP				\$286,658	
<b>Total for Project 452204-1</b>					<b>\$286,658</b>	

**452619-1 - SR 25 (US 27) FROM W OF OLYMPIA ST TO W OF STITT RANCH RD**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH		\$5,000			
	DS		\$865,700			
<b>Total for Project 452619-1</b>			<b>\$870,700</b>			

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**HENDRY COUNTY**

**Highways**

**452620-1 - SR25(US27) FROM W OF FLAG HOLE RD TO GLADES COUNTY LINE**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH	\$5,000				
	DS	\$624,000				
Construction	DIH			\$10,930		
	DS			\$2,457,923		
<b>Total for Project 452620-1</b>		<b>\$629,000</b>		<b>\$2,468,853</b>		

**453401-1 - SR 29 FROM OKLAHOMA AVE TO PARK AVE**

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DIH	\$68,678	\$70,747			
	DS		\$623,317			
<b>Total for Project 453401-1</b>		<b>\$68,678</b>	<b>\$694,064</b>			

**453434-1 - BRIDGE REPAIRS FOR BRIDGE #074004 ON CR78 OVER ELEPHANT EAR CANAL**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	GRSC	\$386,098				
<b>Total for Project 453434-1</b>		<b>\$386,098</b>				

**453501-1 - SE RAIN TREE BLVD FROM CEDARWOOD PKWY TO COWBOY WAY**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	TALM					\$187,400
<b>Total for Project 453501-1</b>						<b>\$187,400</b>

**454026-1 - N. FRANCISCO ST CORRIDOR IMPROVEMENTS**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SCRC	\$1,231,795				
<b>Total for Project 454026-1</b>		<b>\$1,231,795</b>				



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**Maintenance**

**413543-1 - CLEWISTON HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$20,215	\$20,821	\$21,446		
<b>Total for Project 413543-1</b>		<b>\$20,215</b>	<b>\$20,821</b>	<b>\$21,446</b>		

**413544-1 - LABELLE HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$48,587	\$50,044	\$51,546		
<b>Total for Project 413544-1</b>		<b>\$48,587</b>	<b>\$50,044</b>	<b>\$51,546</b>		

**450014-1 - LABELLE OPERATIONS CENTER CARPET REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$22,717				
<b>Total for Project 450014-1</b>		<b>\$22,717</b>				

**450016-1 - LABELLE OPERATIONS CENTER RESURFACING - PARKING LOT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D			\$236,258		
<b>Total for Project 450016-1</b>				<b>\$236,258</b>		

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## Fund Codes

Federal	ACNP - ADVANCE CONSTRUCTION NHPP ACSS - ADVANCE CONSTRUCTION (SS,HSP) CARN - CARB FOR RURAL AREAS < 5K GFBR - GEN FUND BRIDGE REPAIR/REPLACE SM - STBG AREA POP. W/ 5K TO 49,999 TALL - TRANSPORTATION ALTS- <200K TALT - TRANSPORTATION ALTS- ANY AREA	ACNR - AC NAT HWY PERFORM RESURFACING CARB - CARBON REDUCTION GRANT PGM DU - STATE PRIMARY/FEDERAL REIMB RHH - RAIL HIGHWAY X-INGS - HAZARD SN - STP, MANDATORY NON-URBAN <= 5K TALM - TAP AREA POP. 5K TO 50,000	ACSM - STBG AREA POP. W/ 5K TO 49,999 CARM - CARB FOR SM. URB. 5K - 49,999 FAA - FEDERAL AVIATION ADMIN SA - STP, ANY AREA SR2T - SAFE ROUTES - TRANSFER TALN - TRANSPORTATION ALTS- < 5K
Local	LF - LOCAL FUNDS		
R/W and Bridge Bonds	BNIR - INTRASTATE R/W & BRIDGE BONDS		
State	CIGP - COUNTY INCENTIVE GRANT PROGRAM DIH - STATE IN-HOUSE PRODUCT SUPPORT FCO - PRIMARY/FIXED CAPITAL OUTLAY SCOP - SMALL COUNTY OUTREACH PROGRAM SCWR - 2015 SB2514A-SMALL CO OUTREACH	D - UNRESTRICTED STATE PRIMARY DPTO - STATE - PTO GRSC - GROWTH MANAGEMENT FOR SCOP SCRA - SMALL COUNTY RESURFACING	DDR - DISTRICT DEDICATED REVENUE DS - STATE PRIMARY HIGHWAYS & PTO SCED - 2012 SB1998-SMALL CO OUTREACH SCRC - SCOP FOR RURAL COMMUNITIES

DISTRICT 1



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029



DETAIL REPORT - HIGHLANDS COUNTY

AS OF **10/6/2023-9:15 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1  
PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029  
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**HIGHLANDS COUNTY**

**Freight Logistics And Passenger Operations Program: Aviation**

**431878-1 - SEBRING REG APT CONST PARALLEL TW BRAVO (B)**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$45,680			
	FAA		\$1,735,790			
	LF		\$45,680			
<b>Total for Project 431878-1</b>			<b>\$1,827,150</b>			

**446316-1 - AVON PARK EXECUTIVE ARPT HANGARS**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO					\$2,000,000
<b>Total for Project 446316-1</b>						<b>\$2,000,000</b>

**446383-1 - SEBRING REGIONAL ARPT TERMINAL APRON REHABILITATION**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO					\$2,200,000
<b>Total for Project 446383-1</b>						<b>\$2,200,000</b>

**446384-1 - SEBRING REGIONAL ARPT TAXIWAY A REHAB**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$40,000	\$375,000			
	FAA	\$360,000	\$3,375,000			
<b>Total for Project 446384-1</b>			<b>\$400,000</b>	<b>\$3,750,000</b>		

**448710-1 - SEBRING REGIONAL ARPT PARTIAL PARRALLEL TAXIWAY D**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$150,000				
	FAA	\$2,700,000				
	LF	\$150,000				
<b>Total for Project 448710-1</b>			<b>\$3,000,000</b>			

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**HIGHLANDS COUNTY**

**Freight Logistics And Passenger Operations Program: Aviation**

**448712-1 - AVON PARK EXECUTIVE ARPT TAXIWAY E REHAB**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$355,000			
	FAA		\$3,195,000			
<b>Total for Project 448712-1</b>			<b>\$3,550,000</b>			

**448718-1 - AVON PARK EXECUTIVE ARPT EW TXWY TO RWY 10-28**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$189,001				
	FAA	\$3,402,019				
	LF	\$189,001				
<b>Total for Project 448718-1</b>		<b>\$3,780,021</b>				

**448723-1 - AVON PARK EXECUTIVE ARPT RUNWAY 10-28 REHAB**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR		\$39,225	\$398,327		
	FAA		\$353,021	\$3,584,944		
<b>Total for Project 448723-1</b>			<b>\$392,246</b>	<b>\$3,983,271</b>		

**451453-1 - AVON PARK EXECUTIVE AIRPORT SECURITY FENCING**

Type of Work: AVIATION SECURITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$700,000				
<b>Total for Project 451453-1</b>		<b>\$700,000</b>				

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**Freight Logistics And Passenger Operations Program: Transit**

**410124-1 - CEN FL REGNL PLAN COUNCIL FTA SECTION 5311 OPERATING ASST**

Type of Work: OPERATING/ADMIN. ASSISTANCE

<b>Phase</b>	<b>Fund Code</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
Operations	DU	\$750,733	\$660,000	\$656,000	\$400,000	
	LF	\$750,733	\$660,000	\$656,000	\$400,000	
<b>Total for Project 410124-1</b>		<b>\$1,501,466</b>	<b>\$1,320,000</b>	<b>\$1,312,000</b>	<b>\$800,000</b>	

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**412671-1 - HIGHLANDS COUNTY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$220,018	\$229,854			
	DITS			\$240,382		
<b>Total for Project 412671-1</b>		<b>\$220,018</b>	<b>\$229,854</b>	<b>\$240,382</b>		

**414506-3 - SR 70 FROM JEFFERSON AVE TO US 27**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SA	\$6,496,000				
<b>Total for Project 414506-3</b>		<b>\$6,496,000</b>				

**414506-4 - SR 70 FROM US 27 TO CR 29**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACNP				\$4,186,000	
<b>Total for Project 414506-4</b>					<b>\$4,186,000</b>	

**414511-3 - SR 700 (US 98) FROM BAY BLOSSOM DR TO E OF FLORAL DR**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	DS	\$50,000				
Construction	DDR			\$2,514,413		
	DIH			\$328,007		
	DS			\$361,172		
<b>Total for Project 414511-3</b>		<b>\$50,000</b>		<b>\$3,203,592</b>		

**414511-4 - SR 700 (US 98) FROM EAST OF US 27 TO BAY BLOSSOM DRIVE**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DIH	\$80,000				\$736,000
	TRIP	\$3,950,000	\$1,680,000			
<b>Total for Project 414511-4</b>		<b>\$4,030,000</b>	<b>\$1,680,000</b>			<b>\$736,000</b>

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**435067-1 - MEMORIAL DRIVE FROM POMPANO DR TO SEBRING PARKWAY**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	TALL	\$1,165,186				
	TALM	\$441,579				
	TALT	\$489,867				
<b>Total for Project 435067-1</b>		<b>\$2,096,632</b>				

**439750-2 - SR 25 (US 27) FROM SOUTH OF SR 66 TO NORTH OF SR 66**

Type of Work: RIGID PAVEMENT RECONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNP			\$15,348,293		
	SA			\$2,686,030		
<b>Total for Project 439750-2</b>				<b>\$18,034,323</b>		

**441923-1 - W INTERLAKE BLVD FROM CATFISH CREEK ROAD TO S TANGERINE DRIVE**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARM	\$141,695				
	SM	\$41,694				
<b>Total for Project 441923-1</b>		<b>\$183,389</b>				

**443122-1 - SR 66 FROM HARDEE COUNTY LINE TO SPRING VALLEY LANE**

Type of Work: NEW BRIDGE CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DEM		\$2,200,000			
<b>Total for Project 443122-1</b>			<b>\$2,200,000</b>			

**445408-1 - SR 700 (US 98) OVER KISSIMMEE RIVER BRIDGE REPLACEMENT BR # 090016**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	ACBR	\$700,000				
	DIH	\$1,000				
<b>Total for Project 445408-1</b>		<b>\$701,000</b>				

**445408-2 - SR 700 (US 98) OVER KISSIMMEE RIVER BRIDGE REPLACEMENT BR # 090016**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACBR	\$1,605,000				
Railroad & Utilities	ACBR			\$550,000		
Construction	ACBR			\$17,991,289		
<b>Total for Project 445408-2</b>		<b>\$1,605,000</b>		<b>\$18,541,289</b>		



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**446306-1 - E O DOUGLAS AVE FROM MLK JR BLVD TO SCHOOL ST**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	TALL	\$46,000				
Construction	TALL			\$21,000		
<b>Total for Project 446306-1</b>		<b>\$46,000</b>		<b>\$21,000</b>		

**446319-2 - SEBRING PKWY FROM SCENIC HIGHWAY TO 90 DEGREE CURVE**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CIGP	\$829,789				
	LF	\$829,789				
<b>Total for Project 446319-2</b>		<b>\$1,659,578</b>				

**446322-1 - W COLLEGE DR FROM MEMORIAL DR TO SFSC ENTRANCES PHASE I**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CIGP	\$1,827,385				
	LF	\$1,827,385				
<b>Total for Project 446322-1</b>		<b>\$3,654,770</b>				

**446322-2 - W COLLEGE DR FROM US 27 TO SFSC ENTRANCES PHASE II**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CIGP	\$2,098,167				
	LF	\$2,098,167				
<b>Total for Project 446322-2</b>		<b>\$4,196,334</b>				

**447240-1 - VAUGHN ROAD OVER LITTLE CHARLIE BOWLEGS BRIDGE #094034**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACBZ		\$724,531			
<b>Total for Project 447240-1</b>			<b>\$724,531</b>			

**448421-1 - CATFISH CREEK RD FROM TUOMEY CT TO WEST INTERLAKE BLVD**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	TALL		\$121,000			
Construction	CARB				\$492,120	
	SM				\$686,536	
<b>Total for Project 448421-1</b>			<b>\$121,000</b>		<b>\$1,178,656</b>	

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**448422-1 - CEMETERY RD FROM MLK JR BLVD TO SCHOOL ST**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	TALL		\$66,000			
Construction	SM				\$358,460	
<b>Total for Project 448422-1</b>			<b>\$66,000</b>		<b>\$358,460</b>	

**448423-1 - DESOTO RD FROM PHIL LANE TO DESOTO CITY RD**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	TALL		\$65,633			
	TALT		\$367			
Construction	CARL				\$127,298	
	SM				\$178,419	
<b>Total for Project 448423-1</b>			<b>\$66,000</b>		<b>\$305,717</b>	

**448424-1 - SCHOOL ST FROM EO DOUGLAS AVE TO CEMETERY RD**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	TALL		\$66,000			
Construction	SM				\$394,460	
<b>Total for Project 448424-1</b>			<b>\$66,000</b>		<b>\$394,460</b>	

**448746-1 - CR 623 FROM MINI RANCH RD TO PETERS RD**

Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SCED	\$1,707,317				
	SCOP	\$428,805				
	SCRA	\$1,698,770				
	SCWR	\$90,235				
<b>Total for Project 448746-1</b>		<b>\$3,925,127</b>				

**448766-1 - ARBUCKLE CREEK RD FROM MLK BLVD TO RIVERDALE RD**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	GRSC		\$3,415			
	SCRA		\$1,364,470			
	SCWR		\$144,827			
<b>Total for Project 448766-1</b>			<b>\$1,512,712</b>			

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**448767-1 - ARBUCKLE CREEK RD BRIDGE MAINTENANCE**

Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SCWR		\$515,680			
<b>Total for Project 448767-1</b>			<b>\$515,680</b>			

**448936-1 - SR 700 FROM E OF FLORAL DR TO E OF CR 621 EAST**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSL	\$8,906,216				
	DIH	\$5,145				
<b>Total for Project 448936-1</b>		<b>\$8,911,361</b>				

**448937-1 - SR 25 (US 27) FROM S OF HORN RD TO S OF SHORELINE DR**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNR	\$21,942,837				
	SA	\$1,811,479				
<b>Total for Project 448937-1</b>		<b>\$23,754,316</b>				

**449177-1 - SR 17 FROM SOUTH OF LAKE VERONA BLVD TO SOUTH DELANEY AVE**

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACPR		\$1,925,620			
	DIH		\$5,300			
	DS		\$202,525			
<b>Total for Project 449177-1</b>			<b>\$2,133,445</b>			

**449544-1 - W STRYKER RD PHASE I FROM MORNINGSIDE RD TO US 27**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	TALL			\$37,353		
	TALT			\$83,647		
Construction	TALL					\$508,388
	TALT					\$219,641
<b>Total for Project 449544-1</b>				<b>\$121,000</b>		<b>\$728,029</b>

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**449544-2 - W STRYKER RD PHASE II FROM HARTMAN RD TO MORNINGSIDE RD**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	TALL			\$121,000		
Construction	TALT					\$833,586
<b>Total for Project 449544-2</b>				<b>\$121,000</b>		<b>\$833,586</b>

**449550-1 - HOME AVE FROM SEBRING PKWY TO SAGE CREST DR**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	TALL			\$81,000		
Construction	TALL					\$239,602
<b>Total for Project 449550-1</b>				<b>\$81,000</b>		<b>\$239,602</b>

**449579-1 - SCENIC HIGHWAY PHASE I FROM SEBRING PKWY TO SUMMIT RD**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	TALN			\$101,000		
Construction	TALT					\$481,081
<b>Total for Project 449579-1</b>				<b>\$101,000</b>		<b>\$481,081</b>

**449579-2 - SCENIC HIGHWAY PHASE II FROM SUMMIT RD TO PANTHER PKWY**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	TALN			\$101,000		
Construction	TALT					\$434,192
<b>Total for Project 449579-2</b>				<b>\$101,000</b>		<b>\$434,192</b>

**449647-1 - CATFISH CREEK RD FROM TUOMEY CT TO CATFISH CREEK RD BRIDGE**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	TALT			\$81,001		
Construction	TALT					\$816,879
<b>Total for Project 449647-1</b>				<b>\$81,001</b>		<b>\$816,879</b>

**449672-1 - S SUN 'N LAKES BLVD FROM US 27 TO MOON GLOW AVE**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	TALT			\$26,000		
Construction	TALT					\$225,532
<b>Total for Project 449672-1</b>				<b>\$26,000</b>		<b>\$225,532</b>

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**449674-1 - SR 17 FROM HOME AVE TO ARBUCKLE CREEK RD**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	CARL			\$127,298		
	TALL			\$164,931		
	TALT			\$271,771		
Construction	TALT					\$435,951
<b>Total for Project 449674-1</b>				<b>\$564,000</b>		<b>\$435,951</b>

**449676-1 - SEBRING PKWY PHASE IV FROM SEBRING ROUNDABOUT TO ARBUCKLE CREEK RD**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CIGP		\$1,881,396			
	LF		\$2,891,497			
<b>Total for Project 449676-1</b>			<b>\$4,772,893</b>			

**449851-2 - SR 70 FROM LONESOME ISLAND RD TO SOUTHERN LEG OF CR 721**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACNP					\$9,900,000
<b>Total for Project 449851-2</b>						<b>\$9,900,000</b>

**450322-1 - CR 29 FROM E OF US 27 TO CR 619**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	GRSC		\$1,820,495			
<b>Total for Project 450322-1</b>			<b>\$1,820,495</b>			

**450323-1 - CR 731 FROM CLUBHOUSE RD TO BAPTIST CHURCH**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	GRSC		\$936,323			
	SCOP		\$30,731			
<b>Total for Project 450323-1</b>			<b>\$967,054</b>			

**450324-1 - ARBUCKLE CREEK RD FROM BISHOP DAIRY RD TO US 98**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	GRSC			\$11,098		
	SCWR			\$695,419		
<b>Total for Project 450324-1</b>				<b>\$706,517</b>		

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**451262-1 - SR 17 FROM S OF CR 17 (KENILWORTH BLVD) TO E OF SR 25 (US 98 / US 27)**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	DDR	\$900,000				
Construction	ACNR		\$13,451,542			
	ACSS		\$389,570			
	SA		\$1,182,124			
<b>Total for Project 451262-1</b>		<b>\$900,000</b>	<b>\$15,023,236</b>			

**451270-1 - SR 25 (US 27) FROM N OF PONCE DE LEON BLVD TO N OF LAKE ISIS AVE**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR	\$1,470,692				
	DIH	\$5,000				
Construction	ACNR			\$13,165,319		
	SA			\$1,672,744		
<b>Total for Project 451270-1</b>		<b>\$1,475,692</b>		<b>\$14,838,063</b>		

**451271-1 - SR 64 (US 27) FROM HARDEE COUNTY LINE TO SELF AVE**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$294,541			
	DIH			\$54,650		
	DS		\$1,914,855			
<b>Total for Project 451271-1</b>			<b>\$2,209,396</b>	<b>\$54,650</b>		

**451347-1 - W LAKE ISIS AVE FROM N CENTRAL AVE TO N MICHIGAN AVE**

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	RHH	\$17,078				
<b>Total for Project 451347-1</b>		<b>\$17,078</b>				

**451361-1 - US 27 AT SR 17 / SR 64**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACSS	\$277,138				
Construction	ACSS		\$1,060	\$695,830		
<b>Total for Project 451361-1</b>		<b>\$277,138</b>	<b>\$1,060</b>	<b>\$695,830</b>		

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**451362-1 - US 27 AT SEBRING PKWY**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSS		\$1,290,982			
<b>Total for Project 451362-1</b>			<b>\$1,290,982</b>			

**452621-1 - SR25(US27) FROM N OF SANTA MARIA HWY TO N OF PONCE DE LEON BLVD**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH	\$5,000				
	DS	\$1,536,000				
Construction	DDR			\$8,530,229		
	DIH			\$10,930		
<b>Total for Project 452621-1</b>		<b>\$1,541,000</b>		<b>\$8,541,159</b>		

**452788-1 - SR 25 (US 27) AT VARIOUS LOCATIONS - HIGHLANDS COUNTY**

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACSS	\$5,000				
Construction	ACSS				\$945,396	
<b>Total for Project 452788-1</b>		<b>\$5,000</b>			<b>\$945,396</b>	

**452821-1 - SR 25 (US 27) FROM S OF HIGHLANDS AVE TO N OF SANTA MARIA HWY**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH			\$5,000		
	DS			\$1,924,000		
<b>Total for Project 452821-1</b>				<b>\$1,929,000</b>		

**452823-1 - SR 70 FROM DESOTO COUNTY LINE TO W OF JEFFERSON AVE**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH		\$5,000			
	DS		\$1,211,000			
<b>Total for Project 452823-1</b>			<b>\$1,216,000</b>			

**454027-1 - GWEN HILL STREET IMPROVEMENTS**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SCRC	\$885,521				
<b>Total for Project 454027-1</b>		<b>\$885,521</b>				

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**Maintenance**

**412579-1 - HIGHLANDS COUNTY HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$260,666	\$268,484	\$276,541		
<b>Total for Project 412579-1</b>		<b>\$260,666</b>	<b>\$268,484</b>	<b>\$276,541</b>		

**413545-1 - AVON PARK HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$106,394	\$109,585	\$112,874		
<b>Total for Project 413545-1</b>		<b>\$106,394</b>	<b>\$109,585</b>	<b>\$112,874</b>		

**413546-1 - LAKE PLACID HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$18,442	\$18,995	\$19,565		
<b>Total for Project 413546-1</b>		<b>\$18,442</b>	<b>\$18,995</b>	<b>\$19,565</b>		

**413547-1 - SEBRING HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$67,028	\$69,039	\$71,111		
<b>Total for Project 413547-1</b>		<b>\$67,028</b>	<b>\$69,039</b>	<b>\$71,111</b>		

**450021-1 - SEBRING OPERATIONS CENTER EV CHARGING STATIONS**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D			\$40,000		
<b>Total for Project 450021-1</b>				<b>\$40,000</b>		



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**HIGHLANDS COUNTY**

**Miscellaneous**

**449582-1 - SCENIC HIGHWAY SIDEWALK FROM LAKEVIEW DR TO SEBRING PKWY**

Type of Work: SIDEWALK

<b>Phase</b>	<b>Fund Code</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
Preliminary Engineering	TALN			\$26,000		
Construction	TALT					\$220,339
<b>Total for Project 449582-1</b>				<b>\$26,000</b>		<b>\$220,339</b>

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**HIGHLANDS COUNTY**

**Transportation Planning**

**439317-5 - HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2024/2025-2025/2026 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	PL	\$464,285	\$466,326			
<b>Total for Project 439317-5</b>		<b>\$464,285</b>	<b>\$466,326</b>			

**439317-6 - HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2026/2027-2027/2028 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	PL			\$466,326	\$466,326	
<b>Total for Project 439317-6</b>				<b>\$466,326</b>	<b>\$466,326</b>	

**439317-7 - HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2028/2029-2029/2030 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	PL					\$466,326
<b>Total for Project 439317-7</b>						<b>\$466,326</b>

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## Fund Codes

<b>Federal</b>	<b>ACBR - ADVANCE CONSTRUCTION (BRT)</b>	<b>ACBZ - ADVANCE CONSTRUCTION (BRTZ)</b>	<b>ACNP - ADVANCE CONSTRUCTION NHPP</b>
	<b>ACNR - AC NAT HWY PERFORM RESURFACING</b>	<b>ACPR - AC - PROTECT GRANT PGM</b>	<b>ACSL - ADVANCE CONSTRUCTION (SL)</b>
	<b>ACSS - ADVANCE CONSTRUCTION (SS,HSP)</b>	<b>CARB - CARBON REDUCTION GRANT PGM</b>	<b>CARL - CARB FOR URB. LESS THAN 200K</b>
	<b>CARM - CARB FOR SM. URB. 5K - 49,999</b>	<b>DU - STATE PRIMARY/FEDERAL REIMB</b>	<b>FAA - FEDERAL AVIATION ADMIN</b>
	<b>PL - METRO PLAN (85% FA; 15% OTHER)</b>	<b>RHH - RAIL HIGHWAY X-INGS - HAZARD</b>	<b>SA - STP, ANY AREA</b>
	<b>SM - STBG AREA POP. W/ 5K TO 49,999</b>	<b>TALL - TRANSPORTATION ALTS- &lt;200K</b>	<b>TALM - TAP AREA POP. 5K TO 50,000</b>
	<b>TALN - TRANSPORTATION ALTS- &lt; 5K</b>	<b>TALT - TRANSPORTATION ALTS- ANY AREA</b>	
<b>Local</b>	<b>LF - LOCAL FUNDS</b>		
<b>State</b>	<b>CIGP - COUNTY INCENTIVE GRANT PROGRAM</b>	<b>D - UNRESTRICTED STATE PRIMARY</b>	<b>DDR - DISTRICT DEDICATED REVENUE</b>
	<b>DEM - ENVIRONMENTAL MITIGATION</b>	<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>	<b>DITS - STATEWIDE ITS - STATE 100%.</b>
	<b>DPTO - STATE - PTO</b>	<b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b>	<b>GRSC - GROWTH MANAGEMENT FOR SCOP</b>
	<b>SCED - 2012 SB1998-SMALL CO OUTREACH</b>	<b>SCOP - SMALL COUNTY OUTREACH PROGRAM</b>	<b>SCRA - SMALL COUNTY RESURFACING</b>
	<b>SCRC - SCOP FOR RURAL COMMUNITIES</b>	<b>SCWR - 2015 SB2514A-SMALL CO OUTREACH</b>	<b>TRIP - TRANS REGIONAL INCENTIVE PROGM</b>

DISTRICT 1



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029



DETAIL REPORT - LEE COUNTY

AS OF **10/6/2023-9:15 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1  
PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029  
VISIT US AT [WWW.FDOT.GOV/WPPH/DISTRICT1](http://WWW.FDOT.GOV/WPPH/DISTRICT1)

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**LEE COUNTY**

**Fixed Capital Outlay**

**454013-1 - DISTRICT ONE FORT MYER'S MATERIALS - OFFICE EXPANSION**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	FCO	\$450,000				
<b>Total for Project 454013-1</b>		<b>\$450,000</b>				

**454014-1 - DISTRICT ONE FORT MYER'S OPERATIONS - UNDERGROUND UTILITIES**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	FCO	\$390,000				
<b>Total for Project 454014-1</b>		<b>\$390,000</b>				

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**LEE COUNTY**

**Freight Logistics And Passenger Operations Program: Aviation**

**420652-1 - SOUTHWEST FLORIDA INT'L ARP - PARALLEL RUNWAY 6R/24L PHASE I**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR	\$244,494	\$2,013,068			
	DPTO	\$2,383,385				
<b>Total for Project 420652-1</b>		<b>\$2,627,879</b>	<b>\$2,013,068</b>			

**441981-1 - SOUTHWEST FLORIDA INTERNATIONAL AIRPORT TERMINAL EXPANSION**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR	\$5,000,000		\$5,000,000	\$1,052,740	\$4,358,556
	DIS	\$194,082			\$3,000,000	
	DPTO		\$5,000,000		\$3,947,260	\$641,444
	GMR	\$6,254,230			\$8,272,284	\$5,000,000
	LF	\$10,998,312	\$5,000,000	\$5,000,000	\$13,272,284	\$5,000,000
<b>Total for Project 441981-1</b>		<b>\$22,446,624</b>	<b>\$10,000,000</b>	<b>\$10,000,000</b>	<b>\$29,544,568</b>	<b>\$15,000,000</b>

**446314-1 - PAGE FIELD SOUTH QUADRANT HANGARS AND RAMP**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR	\$2,500,000	\$2,500,000	\$332,829		
	DPTO			\$2,167,171	\$2,500,000	
	LF	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	
<b>Total for Project 446314-1</b>		<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	

**450037-1 - SOUTHWEST FL INTL REHAB RWY 6-24 AND TWY SYSTEM**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR	\$852,539		\$2,000,000		
	DPTO	\$147,461				\$2,250,000
	LF	\$1,000,000		\$2,000,000		\$2,250,000
<b>Total for Project 450037-1</b>		<b>\$2,000,000</b>		<b>\$4,000,000</b>		<b>\$4,500,000</b>

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**Freight Logistics And Passenger Operations Program: Transit**

**407329-1 - LEE COUNTY - TRANSIT SYSTEM - OPERATING ASSISTANCE - CORRIDOR**

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DPTO	\$968,000	\$968,000	\$1,955,795	\$1,955,795	\$1,955,795
	LF	\$968,000	\$968,000	\$1,955,795	\$1,955,795	\$1,955,795
<b>Total for Project 407329-1</b>		<b>\$1,936,000</b>	<b>\$1,936,000</b>	<b>\$3,911,590</b>	<b>\$3,911,590</b>	<b>\$3,911,590</b>

**410125-1 - LEE COUNTY FTA SECTION 5311 OPERATING ASSISTANCE**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DU	\$260,000	\$358,467	\$267,000	\$244,635	
	LF	\$260,000	\$358,467	\$267,000	\$244,635	
<b>Total for Project 410125-1</b>		<b>\$520,000</b>	<b>\$716,934</b>	<b>\$534,000</b>	<b>\$489,270</b>	

**410140-1 - LEE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR		\$2,657,174	\$736,889	\$2,818,996	
	DPTO	\$2,579,781		\$2,000,000		
	LF	\$2,579,781	\$2,657,174	\$2,736,889	\$2,818,996	
<b>Total for Project 410140-1</b>		<b>\$5,159,562</b>	<b>\$5,314,348</b>	<b>\$5,473,778</b>	<b>\$5,637,992</b>	

**410147-1 - LEE COUNTY/CAPE CORAL UZA/FTA SECTION 5307 CAPITAL ASSISTANCE**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	FTA	\$9,909,446	\$10,900,391	\$10,846,414	\$17,418,928	\$17,801,338
	LF	\$2,477,362	\$2,725,098	\$2,711,604	\$4,354,732	\$4,450,335
<b>Total for Project 410147-1</b>		<b>\$12,386,808</b>	<b>\$13,625,489</b>	<b>\$13,558,018</b>	<b>\$21,773,660</b>	<b>\$22,251,673</b>

**434516-1 - LEE COUNTY/CAPE CORAL UZA FTA SECTION 5339 CAPITAL ASSISTANCE**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	FTA	\$1,110,209	\$1,221,230	\$1,121,855	\$1,342,969	\$1,391,151
	LF	\$277,552	\$305,308	\$280,464	\$335,742	\$347,788
<b>Total for Project 434516-1</b>		<b>\$1,387,761</b>	<b>\$1,526,538</b>	<b>\$1,402,319</b>	<b>\$1,678,711</b>	<b>\$1,738,939</b>

**444306-1 - LEETRAN BUS PURCHASE**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	FTAT	\$500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
<b>Total for Project 444306-1</b>		<b>\$500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>

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**412636-5 - LEE COUNTY COMPUTER SIGNAL SYSTEM UPDATE PHASE III**

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU	\$1,210,000				
<b>Total for Project 412636-5</b>		<b>\$1,210,000</b>				

**412672-1 - LEE COUNTY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$816,373	\$839,910			
	DITS	\$700,000	\$472,554	\$1,372,707		
<b>Total for Project 412672-1</b>		<b>\$1,516,373</b>	<b>\$1,312,464</b>	<b>\$1,372,707</b>		

**430889-1 - DIPLOMAT PKWY FROM DEL PRADO BLVD TO NE 24TH AVE**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	LFP		\$29,363			
	TALT		\$264,265			
	TALU		\$85,873			
<b>Total for Project 430889-1</b>			<b>\$379,501</b>			

**431330-1 - CAPE CORAL SIDEWALKS**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	LFP		\$81,077			
	SU		\$44,410			
	TALU		\$186,015			
<b>Total for Project 431330-1</b>			<b>\$311,502</b>			

**431334-1 - SR 739 (METRO PKWY) FROM DANIELS PKWY TO WINKLER AVE**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DDR	\$11,688,650				
	DS	\$405,920	\$11,657,996			
Environmental	DDR				\$100,000	
<b>Total for Project 431334-1</b>		<b>\$12,094,570</b>	<b>\$11,657,996</b>		<b>\$100,000</b>	



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**431334-2 - SR 739 (METRO PKWY) FROM S OF DANIELS PKWY TO N OF DANIELS PKWY**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	ART		\$7,882,000			
	DDR		\$35,000			
	LF		\$5,832,000			
Construction	ART		\$31,656,774			
	DIH		\$5,300			
	LF		\$386,370			
<b>Total for Project 431334-2</b>			<b>\$45,797,444</b>			

**435347-2 - OLD US 41 FROM US 41 TO BONITA BEACH RD**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU			\$2,201,000		
<b>Total for Project 435347-2</b>				<b>\$2,201,000</b>		

**436926-2 - PINE ISLAND RD FROM STRINGFELLOW RD TO VETERANS PKWY**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	CARU	\$696,224				
	SU	\$2,804,777				
Environmental	SU	\$20,000				
<b>Total for Project 436926-2</b>		<b>\$3,521,001</b>				

**438102-2 - ANDALUSIA BLVD FROM NE 11TH TERR TO DIPLOMAT PKWY**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARU		\$581,041			
	TALT		\$19,959			
<b>Total for Project 438102-2</b>			<b>\$601,000</b>			

**440378-1 - LEE TOC OPS FUND COUNTY WIDE**

Type of Work: OTHER ITS

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$277,500	\$277,500	\$277,500	\$277,500	\$277,500
<b>Total for Project 440378-1</b>		<b>\$277,500</b>	<b>\$277,500</b>	<b>\$277,500</b>	<b>\$277,500</b>	<b>\$277,500</b>

**441899-1 - SW SANTA BARBARA PLACE FROM NICHOLAS PARKWAY TO SW 20TH STREET**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	TALU	\$872,970				
<b>Total for Project 441899-1</b>		<b>\$872,970</b>				

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**441900-1 - MARSH AVENUE FROM MICHIGAN AVE TO SR 80 (PALM BEACH) BLVD**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU	\$754,009				
	TALU	\$260,201				
<b>Total for Project 441900-1</b>		<b>\$1,014,210</b>				

**441901-1 - BELL BLVD FROM SUNRISE BLVD TO JOEL BLVD**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARU	\$1,197,770				
	LF	\$504,164				
	TALU	\$290,003				
<b>Total for Project 441901-1</b>		<b>\$1,991,937</b>				

**441901-2 - BELL BLVD FROM SUNRISE BLVD TO JOEL BLVD**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU	\$298,641				
<b>Total for Project 441901-2</b>		<b>\$298,641</b>				

**441942-2 - SR 31 FROM SR 80 (PALM BEACH BLVD) TO SR 78 (BAYSHORE RD)BRIDGE#120064**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	ACNP					\$6,400,000
	LF					\$1,500,000
Environmental	ACBR			\$640,000		
	ACNP					\$200,000
Design Build	ACNP					\$196,522,579
<b>Total for Project 441942-2</b>				<b>\$640,000</b>		<b>\$204,622,579</b>

**442123-1 - GUNNERY ROAD AT BUCKINGHAM ROAD**

Type of Work: ROUNDABOUT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSS	\$500,000				
	SU	\$1,805,214				
<b>Total for Project 442123-1</b>		<b>\$2,305,214</b>				

**443603-1 - KISMET PKWY FROM DEL PRADO BLVD TO NE 24TH AVE**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	TLWR				\$3,453,746	
<b>Total for Project 443603-1</b>					<b>\$3,453,746</b>	

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**444321-2 - SR 45 (US 41) AT BONITA BEACH ROAD**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	LF		\$700,000			
	SU		\$2,801,000			
<b>Total for Project 444321-2</b>			<b>\$3,501,000</b>			

**444776-1 - I-75 (SR 93) SB OVER CALOOSAHATCHEE RIVER BRIDGE # 120083**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	BRRP		\$250,000			
	DIH		\$5,000			
Construction	BRRP				\$2,514,840	
	DIH				\$5,640	
<b>Total for Project 444776-1</b>			<b>\$255,000</b>		<b>\$2,520,480</b>	

**446266-1 - SR 80 FROM VERONICA SHOEMAKER TO KINGSTON DR**

Type of Work: SAFETY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSS	\$4,353,092				
<b>Total for Project 446266-1</b>		<b>\$4,353,092</b>				

**446269-1 - SR 82 FROM FORD ST TO VERONICA SHOEMAKER**

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSS	\$958,292				
<b>Total for Project 446269-1</b>		<b>\$958,292</b>				

**446296-2 - SR 93 (I-75) AT CR 876 / DANIELS PARKWAY**

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACNP	\$248,400				
Railroad & Utilities	DS	\$500,000				
	LF	\$4,000,000				
Construction	ACNP	\$10,290				
	DI	\$37,927,888				
	LF	\$205,800				
<b>Total for Project 446296-2</b>		<b>\$42,892,378</b>				

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**447241-1 - CR 78 OVER L. PINE ISLAND PASS BRIDGE #120111**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACBR	\$275,142				
	LF	\$85,047				
Railroad & Utilities	ACBR			\$600,000		
	LF			\$200,000		
Construction	ACBR			\$3,056,044		
	LF			\$1,179,207		
<b>Total for Project 447241-1</b>		<b>\$360,189</b>		<b>\$5,035,251</b>		

**447246-1 - DIPLOMAT PARKWAY WESTBOUND OVER ZANZABAR CANAL BRIDGE #125578**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	ACBR		\$425,000			
	LF		\$85,000			
Construction	ACBR		\$888,621			
	LF		\$237,008			
<b>Total for Project 447246-1</b>			<b>\$1,635,629</b>			

**447875-1 - SR 78 FROM EVALENA LN TO NEW POST RD**

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2025	2026	2027	2028	2029
Environmental	TALT	\$40,000				
<b>Total for Project 447875-1</b>		<b>\$40,000</b>				

**447880-1 - SR 865 FROM LINDA LOMA DR TO KELLY RD**

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2025	2026	2027	2028	2029
Environmental	TALT	\$40,000				
<b>Total for Project 447880-1</b>		<b>\$40,000</b>				

**447884-2 - SR 867 MCGREGOR BLVD FROM CYPRESS LAKE TO EDINBURGH DR**

Type of Work: LANDSCAPING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$812,044			
	DS		\$171,646			
<b>Total for Project 447884-2</b>			<b>\$983,690</b>			

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**448029-2 - LEHIGH ELEMENTARY - SRTS**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SR2T	\$742,110				
	TALT	\$1,000				
<b>Total for Project 448029-2</b>		<b>\$743,110</b>				

**448699-1 - US 41 - NFM EAST SIDE FROM TARA BLVD TO CHARLOTTE COUNTY LINE**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU		\$4,000			
	TALU		\$400,000			
Construction	SU				\$55,970	
	TALT				\$1,231,835	
<b>Total for Project 448699-1</b>			<b>\$404,000</b>		<b>\$1,287,805</b>	

**448706-1 - MCGREGOR BLVD AT IONA DR INTERSECTION**

Type of Work: ADD TURN LANE(S)

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU		\$305,000			
Construction	SU				\$1,772,513	
<b>Total for Project 448706-1</b>			<b>\$305,000</b>		<b>\$1,772,513</b>	

**448955-1 - SR 82 FROM ORTIZ AVE TO COLONIAL BLVD**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$7,638,875			
	DIH		\$5,300			
	DS		\$664,110			
<b>Total for Project 448955-1</b>			<b>\$8,308,285</b>			

**448956-1 - SR 78 FROM W OF I-75 RAMPS TO W OF WELLS RD**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR				\$235,494	
	DIH			\$5,465		
	DS				\$927,322	
<b>Total for Project 448956-1</b>				<b>\$5,465</b>	<b>\$1,162,816</b>	

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**448957-1 - SR 865 FROM E OF SR 45 (US 41) TO W OF METRO PKWY**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	DS		\$266,790			
Construction	DDR		\$1,949,368			
	DIH		\$5,300			
<b>Total for Project 448957-1</b>			<b>\$2,221,458</b>			

**449015-1 - US 41 OVER CALOOSAHATCHEE RIVER BRIDGE #120002**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Contract Incentives	DS	\$950,000				
<b>Total for Project 449015-1</b>		<b>\$950,000</b>				

**449480-1 - EAST TERRY ST PATH FROM IMPERIAL PKWY TO PALM BAY CT**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARU		\$533,575			
	TALU		\$780,604			
<b>Total for Project 449480-1</b>			<b>\$1,314,179</b>			

**449657-1 - US 41 AT W TERRY ST**

Type of Work: SAFETY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSS			\$1,132,900		
<b>Total for Project 449657-1</b>				<b>\$1,132,900</b>		

**449658-1 - FOWLER AVE AT CARROLL RD**

Type of Work: SAFETY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACSS	\$315,000				
Construction	ACSS			\$632,564		
<b>Total for Project 449658-1</b>		<b>\$315,000</b>		<b>\$632,564</b>		

**449681-1 - VIA COCONUT POINT ROUNDABOUT FROM COCONUT RD TO CORKSCREW RD**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU	\$524,000				
Construction	CARU			\$91,420		
	TALU			\$718,928		
<b>Total for Project 449681-1</b>		<b>\$524,000</b>		<b>\$810,348</b>		

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**449683-1 - COCONUT RD SIDEWALK FROM OAKWILD TO VIA COCONUT POINT**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU	\$330,000				
Construction	CARU			\$444,485		
<b>Total for Project 449683-1</b>		<b>\$330,000</b>		<b>\$444,485</b>		

**449699-1 - GATOR CIRCLE PHASE 1 & 2 FROM AVERILL BLVD TO RAMSEY BLVD**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARU			\$359,225		
	SU			\$264,128		
	TALU			\$109,879		
<b>Total for Project 449699-1</b>				<b>\$733,232</b>		

**449699-2 - GATOR CIRCLE PHASE 3 & 4 FROM RAMSEY BLVD TO DEL PRADO BLVD**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARU			\$309,200		
	TALT			\$11,342		
	TALU			\$622,685		
<b>Total for Project 449699-2</b>				<b>\$943,227</b>		

**449981-1 - LANDSCAPE FOWLER ST AT SR 884 (COLONIAL BLVD)**

Type of Work: LANDSCAPING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$385,846			
	DIH		\$5,300			
<b>Total for Project 449981-1</b>			<b>\$391,146</b>			

**450598-1 - SE 8TH PL OVER TAYLOR CANAL BRIDGE #125642**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	GFBR			\$1,507,849		
	LF			\$502,615		
	SA			\$21,860		
<b>Total for Project 450598-1</b>				<b>\$2,032,324</b>		

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**450721-1 - SR 78 FROM W OF WELLS RD TO SR 31**  
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH	\$5,000				
	DS	\$630,000				
Construction	DIH				\$11,280	
<b>Total for Project 450721-1</b>		<b>\$635,000</b>			<b>\$11,280</b>	

**450722-1 - SR 78 FROM NEW POST RD TO N OF EVANWOOD LN**  
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR				\$3,208,145	
	DIH				\$5,640	
<b>Total for Project 450722-1</b>					<b>\$3,213,785</b>	

**450723-1 - SR 78 FROM W OF SANTA BARBARA BLVD TO W OF DEL PRADO BLVD**  
Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNR		\$6,046,317			
	ACSS		\$1,096,088			
	DDR		\$322,586			
	DIH		\$5,300			
<b>Total for Project 450723-1</b>			<b>\$7,470,291</b>			

**450724-1 - SR 80 FROM E OF SR 31 TO E OF BUCKINGHAM RD**  
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	DS		\$472,664			
Construction	DDR		\$3,733,746			
	DIH		\$5,300			
	DS		\$297,005			
<b>Total for Project 450724-1</b>			<b>\$4,508,715</b>			

**450726-1 - SR 45 (US 41) FROM N OF PONDELLA RD TO N OF SR 78**  
Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH	\$5,000				
	DS	\$1,181,400				
Construction	ACNR				\$3,448,921	
	ACSS				\$1,886,763	
	DIH				\$5,640	
	SA				\$400,440	
<b>Total for Project 450726-1</b>		<b>\$1,186,400</b>			<b>\$5,741,764</b>	



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**450727-1 - SR 865 FROM N OF HURRICANE PASS TO S OF SUMMERLIN RD**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR	\$1,375,800				
	DIH	\$5,000				
<b>Total for Project 450727-1</b>		<b>\$1,380,800</b>				

**450728-1 - SR 867 FROM OLD MCGREGOR BLVD TO N. OF WHISKEY CREEK**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR			\$7,339,908		
	DIH			\$33,720		
	DS			\$2,447,207		
<b>Total for Project 450728-1</b>				<b>\$9,820,835</b>		

**451346-1 - CHALLENGER MIDDLE SCHOOL - SAFE ROUTES TO SCHOOL**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SR2T		\$59,515			
Construction	SR2T				\$449,610	
<b>Total for Project 451346-1</b>			<b>\$59,515</b>		<b>\$449,610</b>	

**451357-1 - US 41 OVER CALOOSAHATCHEE RIVER BRIDGE #120002**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	BRRP	\$100,000				
	DIH	\$5,000				
Construction	BRRP		\$1,140,075			
	DIH		\$5,300			
<b>Total for Project 451357-1</b>		<b>\$105,000</b>	<b>\$1,145,375</b>			

**451383-1 - DANIELS PKWY FROM COMMERCE LAKES DR TO SR 82**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU			\$438,575		
	TALU			\$1,000		
Construction	SU					\$1,562,467
	TALU					\$958,902
<b>Total for Project 451383-1</b>				<b>\$439,575</b>		<b>\$2,521,369</b>

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**451384-1 - EAST TERRY ST FROM SOUTHERN PINES DR TO I-75**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU					\$1,404,844
<b>Total for Project 451384-1</b>						<b>\$1,404,844</b>

**451385-1 - EAST TERRY ST FROM PALM BAY CT TO SOUTHERN PINES DR**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	TALU				\$366,178	
<b>Total for Project 451385-1</b>						<b>\$366,178</b>

**451386-1 - CHALLENGER BLVD FROM COLONIAL BLVD TO SIX MILE CYPRESS PKWY**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	TALU				\$578,200	
<b>Total for Project 451386-1</b>						<b>\$578,200</b>

**451387-1 - WINKLER AVE FROM COLONIAL BLVD TO SIX MILE CYPRESS PKWY**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARU				\$640,510	
	SU				\$1,000	
<b>Total for Project 451387-1</b>						<b>\$641,510</b>

**451390-1 - CARRELL RD FROM CLEVELAND AVE TO JYLP SHARED USE PATH**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARU				\$5,573	
	TALU				\$508,114	
<b>Total for Project 451390-1</b>						<b>\$513,687</b>

**451392-1 - SE 24TH AVE FROM SE 15TH TERR TO VISCAYA PKWY**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	TALU				\$339,689	
<b>Total for Project 451392-1</b>						<b>\$339,689</b>

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**451393-1 - GARDEN BLVD FROM NE 33RD ST TO DE NAVARRA PKWY**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	TALU				\$250,727	
<b>Total for Project 451393-1</b>					<b>\$250,727</b>	

**451446-1 - ANDALUSIA BLVD FROM DIPLOMAT PKWY TO KISMET PKWY**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARU				\$487,349	
	TALU				\$441,370	
<b>Total for Project 451446-1</b>					<b>\$928,719</b>	

**451968-1 - CORKSCREW ROAD FROM US 41 TO KORESHAN STATE PARK**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	CARU		\$89,714			
	SU		\$108,286			
Construction	CARU				\$558,247	
	SU				\$3,974	
<b>Total for Project 451968-1</b>			<b>\$198,000</b>		<b>\$562,221</b>	

**452053-1 - COCONUT ROAD FROM US41 TO VIA COCONUT POINT**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU			\$180,000	\$1,000	
Construction	SU					\$501,816
<b>Total for Project 452053-1</b>				<b>\$180,000</b>	<b>\$1,000</b>	<b>\$501,816</b>

**452235-1 - MCGREGOR BLVD FROM COLONIAL BLVD TO US41 (CLEVELAND AVE)**

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	SU				\$250,000	
<b>Total for Project 452235-1</b>					<b>\$250,000</b>	

**452622-1 - SR45(US41)FROM CALOOSAHATCHEE RIVER BRIDGE #120002 TO N OF PONDELLA RD**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH		\$5,000			
	DS		\$98,400			
<b>Total for Project 452622-1</b>			<b>\$103,400</b>			

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**452680-1 - SR 78 FROM US 41 TO VETERANS PARKWAY**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DIH	\$10,000				
	LF	\$4,500,000				
<b>Total for Project 452680-1</b>		<b>\$4,510,000</b>				

**452690-1 - SANDS BLVD REPAIRS AT BRIDGE NO. 125717 AND 125718 OVER ETERNITY CANAL**

Type of Work: EMERGENCY OPERATIONS

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACER		\$399,775			
<b>Total for Project 452690-1</b>			<b>\$399,775</b>			

**452793-1 - I-75 FROM N OF ALICO RD TO S OF DANIELS PKWY**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACNP	\$1,500,000				
Construction	ACNP			\$12,331,084		
<b>Total for Project 452793-1</b>		<b>\$1,500,000</b>		<b>\$12,331,084</b>		

**452916-2 - SURFSIDE BLVD OVER MAXINE CANAL- BRIDGE NO. 125724**

Type of Work: EMERGENCY OPERATIONS

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACER		\$121,641			
<b>Total for Project 452916-2</b>			<b>\$121,641</b>			

**453106-1 - US 41 FROM NORTH OF SR 78 TO DIPLOMAT PKWY**

Type of Work: SAFETY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACSS	\$400,000				
Construction	ACSS				\$1,889,453	
	DDR				\$219,916	
<b>Total for Project 453106-1</b>		<b>\$400,000</b>			<b>\$2,109,369</b>	

**453417-1 - CITY OF FORT MYERS COMPLETE STREETS STUDY SEABOARD & SECOND ST**

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	SU					\$300,000
<b>Total for Project 453417-1</b>						<b>\$300,000</b>

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**453418-1 - FORT MYERS BEACH BUS SHELTER ACQUISITION AND INSTALLATION**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU	\$260,000				
<b>Total for Project 453418-1</b>		<b>\$260,000</b>				

**453445-1 - FORUM BLVD FROM CHAMPION RING RD TO SR 82 (DR. MLK JR. BLVD)**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU					\$29,903
	TALU					\$493,590
<b>Total for Project 453445-1</b>						<b>\$523,493</b>

**453502-1 - SAN CARLOS BLVD SIDEWALK FROM KELLY ROAD TO GULF POINT STREET**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU					\$601,000
<b>Total for Project 453502-1</b>						<b>\$601,000</b>

**453557-1 - SR 82 DR. MLK JR BLVD FROM MICHIGAN LINK TO ORTIZ AVE**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU					\$1,110,000
<b>Total for Project 453557-1</b>						<b>\$1,110,000</b>

**453559-1 - I-75 FROM S OF SR82 TO S OF LUCKETT RD**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACNP	\$1,350,000				
Construction	ACNP			\$6,710,604		
<b>Total for Project 453559-1</b>		<b>\$1,350,000</b>		<b>\$6,710,604</b>		

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Maintenance

**412580-1 - LEE COUNTY HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$832,359	\$857,323	\$883,051		
<b>Total for Project 412580-1</b>		<b>\$832,359</b>	<b>\$857,323</b>	<b>\$883,051</b>		

**412672-1 - LEE COUNTY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	DDR				\$100,000	
<b>Total for Project 412672-1</b>					<b>\$100,000</b>	

**413548-1 - CAPE CORAL HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$60,645	\$62,464	\$64,338		
<b>Total for Project 413548-1</b>		<b>\$60,645</b>	<b>\$62,464</b>	<b>\$64,338</b>		

**413549-1 - FT MYERS HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$440,118	\$453,318	\$466,922		
<b>Total for Project 413549-1</b>		<b>\$440,118</b>	<b>\$453,318</b>	<b>\$466,922</b>		

**424574-1 - BONITA SPRINGS HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$120,935	\$124,562	\$128,300		
<b>Total for Project 424574-1</b>		<b>\$120,935</b>	<b>\$124,562</b>	<b>\$128,300</b>		

**439217-1 - VILLAGE OF ESTERO**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$162,074	\$166,935	\$171,945		
<b>Total for Project 439217-1</b>		<b>\$162,074</b>	<b>\$166,935</b>	<b>\$171,945</b>		

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Miscellaneous

**429960-1 - LEE COUNTY TRAFFIC MANAGEMENT CENTER OPERATIONS**

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	SU	\$43,500	\$43,500	\$43,500	\$43,500	
<b>Total for Project 429960-1</b>		<b>\$43,500</b>	<b>\$43,500</b>	<b>\$43,500</b>	<b>\$43,500</b>	

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**Transportation Planning**

**439312-5 - LEE COUNTY MPO FY 2024/2025-2025/2026 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	PL	\$1,378,009	\$1,399,574			
<b>Total for Project 439312-5</b>		<b>\$1,378,009</b>	<b>\$1,399,574</b>			

**439312-6 - LEE COUNTY MPO FY 2026/2027-2027/2028 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	PL			\$1,399,574	\$1,399,574	
<b>Total for Project 439312-6</b>				<b>\$1,399,574</b>	<b>\$1,399,574</b>	

**439312-7 - LEE COUNTY MPO FY 2028/2029-2029/2030 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	PL					\$1,399,574
<b>Total for Project 439312-7</b>						<b>\$1,399,574</b>



## Fund Codes

Federal	ACBR - ADVANCE CONSTRUCTION (BRT) ACNR - AC NAT HWY PERFORM RESURFACING DU - STATE PRIMARY/FEDERAL REIMB	ACER - ADVANCE CONSTRUCTION (ER) ACSS - ADVANCE CONSTRUCTION (SS,HSP) FTA - FEDERAL TRANSIT ADMINISTRATION SA - STP, ANY AREA TALT - TRANSPORTATION ALTS- ANY AREA	ACNP - ADVANCE CONSTRUCTION NHPP CARU - CARB FOR URB. AREA > THAN 200K  GFBR - GEN FUND BRIDGE REPAIR/REPLACE SR2T - SAFE ROUTES - TRANSFER TALU - TRANSPORTATION ALTS- >200K
Federal Earmark	FTAT - FHWA TRANSFER TO FTA (NON-BUD)		
Local	LF - LOCAL FUNDS	LFP - LOCAL FUNDS FOR PARTICIPATING	
State	ART - ARTERIAL HIGHWAYS PROGRAMS DDR - DISTRICT DEDICATED REVENUE DIS - STRATEGIC INTERMODAL SYSTEM DS - STATE PRIMARY HIGHWAYS & PTO TLWR - 2015 SB2514A-TRAIL NETWORK	BRRP - STATE BRIDGE REPAIR & REHAB DI - ST. - S/W INTER/INTRASTATE HWY DITS - STATEWIDE ITS - STATE 100%. FCO - PRIMARY/FIXED CAPITAL OUTLAY	D - UNRESTRICTED STATE PRIMARY DIH - STATE IN-HOUSE PRODUCT SUPPORT DPTO - STATE - PTO GMR - GROWTH MANAGEMENT FOR SIS

DISTRICT 1



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029



DETAIL REPORT - MANATEE COUNTY

AS OF **10/6/2023-9:15 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1  
PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029  
VISIT US AT [WWW.FDOT.GOV/WPPH/DISTRICT1](http://WWW.FDOT.GOV/WPPH/DISTRICT1)

**Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 6, 2023**

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District One

**MANATEE COUNTY**

**Fixed Capital Outlay**

**454017-1 - DISTRICT ONE MANATEE OPERATIONS - SHOP BAY RENOVATIONS**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	FCO	\$74,000				
<b>Total for Project 454017-1</b>		<b>\$74,000</b>				

**454018-1 - DISTRICT ONE MANATEE OPERATIONS - SECURITY UPGRADE**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	FCO	\$525,000				
<b>Total for Project 454018-1</b>		<b>\$525,000</b>				

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Florida Department of Transportation - District One

**MANATEE COUNTY**

**Freight Logistics And Passenger Operations Program: Aviation**

**450852-1 - SARASOTA BRADENTON INTL AIRPORT TERMINAL EXPANSION BAGGAGE IMPROVEMENT**

Type of Work: AVIATION CAPACITY PROJECT

<b>Phase</b>	<b>Fund Code</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
Capital	DDR	\$1,866,578	\$2,300,000			
	DPTO	\$3,133,422				
	LF	\$5,000,000	\$2,300,000			
<b>Total for Project 450852-1</b>		<b>\$10,000,000</b>	<b>\$4,600,000</b>			

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Florida Department of Transportation - District One

**MANATEE COUNTY**

**Freight Logistics And Passenger Operations Program: Intermodal**

**444251-1 - PORT MANATEE INTERMODAL CARGO YARD IMPROVEMENTS**

Type of Work: SEAPORT CAPACITY PROJECT

<b>Phase</b>	<b>Fund Code</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
Capital	DDR	\$2,147,650	\$2,500,000			
	DPTO			\$1,000,000		
	LF	\$2,147,650	\$2,500,000	\$1,000,000		
Administration	DDR	\$215,018				
<b>Total for Project 444251-1</b>		<b>\$4,510,318</b>	<b>\$5,000,000</b>	<b>\$2,000,000</b>		

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Florida Department of Transportation - District One

**MANATEE COUNTY**

**Freight Logistics And Passenger Operations Program: Rail**

**452124-1 - SEAPORT MANATEE RAIL TERMINAL**

Type of Work: RAIL CAPACITY PROJECT

<b>Phase</b>	<b>Fund Code</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
Capital	DIS		\$1,656,924			
	GMR	\$1,221,882				
<b>Total for Project 452124-1</b>		<b>\$1,221,882</b>	<b>\$1,656,924</b>			

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Florida Department of Transportation - District One

**MANATEE COUNTY**

**Freight Logistics And Passenger Operations Program: Seaport**

**433457-1 - PORT MANATEE BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS**

Type of Work: SEAPORT PRESERVATION PROJECT

<b>Phase</b>	<b>Fund Code</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
Capital	DIS	\$1,894,916	\$2,825,000			
	DPTO	\$11,260,000				
	GMR	\$95,084	\$11,175,000	\$6,127,800		
	LF	\$5,083,334	\$3,000,000			
	PORT	\$3,000,000				
<b>Total for Project 433457-1</b>		<b>\$21,333,334</b>	<b>\$17,000,000</b>	<b>\$6,127,800</b>		

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**MANATEE COUNTY**

**Freight Logistics And Passenger Operations Program: Transit**

**410141-1 - MANATEE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR		\$1,359,398	\$1,400,180	\$1,442,185	
	DPTO	\$1,319,804				
	LF	\$1,319,804	\$1,359,398	\$1,400,180	\$1,442,185	
<b>Total for Project 410141-1</b>		<b>\$2,639,608</b>	<b>\$2,718,796</b>	<b>\$2,800,360</b>	<b>\$2,884,370</b>	

**410148-1 - MANATEE COUNTY/SAR-BRADENTON UZA/FTA SECTION 5307 CAPITAL ASSISTANCE**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	FTA	\$5,392,285	\$5,931,513	\$6,443,230	\$7,637,809	\$7,343,763
	LF	\$1,348,071	\$1,482,878	\$1,610,808	\$1,909,452	\$1,835,941
<b>Total for Project 410148-1</b>		<b>\$6,740,356</b>	<b>\$7,414,391</b>	<b>\$8,054,038</b>	<b>\$9,547,261</b>	<b>\$9,179,704</b>

**410148-2 - MANATEE COUNTY/SAR-BRADENTON UZA/FTA SECTION 5307 OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	FTA	\$500,000	\$500,000	\$125,000	\$3,017,036	\$3,519,875
	LF	\$500,000	\$500,000	\$125,000	\$3,017,036	\$3,519,875
<b>Total for Project 410148-2</b>		<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$250,000</b>	<b>\$6,034,072</b>	<b>\$7,039,750</b>

**410895-1 - MANATEE COUNTY AREA TRANSIT - OPERATING ASSISTANCE - CORRIDOR**

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DPTO	\$346,184	\$346,184	\$453,308	\$453,308	\$453,308
	LF	\$346,184	\$346,184	\$453,308	\$453,308	\$453,308
<b>Total for Project 410895-1</b>		<b>\$692,368</b>	<b>\$692,368</b>	<b>\$906,616</b>	<b>\$906,616</b>	<b>\$906,616</b>

**434517-2 - MANATEE CO./SAR-BRADENTON UZA FTA SECTION 5339 CAPITAL ASSISTANCE**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	FTA	\$743,719	\$818,091	\$741,286	\$887,314	\$912,450
	LF	\$185,930	\$204,523	\$185,322	\$221,829	\$228,113
<b>Total for Project 434517-2</b>		<b>\$929,649</b>	<b>\$1,022,614</b>	<b>\$926,608</b>	<b>\$1,109,143</b>	<b>\$1,140,563</b>



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**MANATEE COUNTY**

**Freight Logistics And Passenger Operations Program: Transit**

**448716-1 - MANATEE COUNTY AREA TRANSIT - OPERATING CORRIDOR - PILOT PROJECT**

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DPTO	\$432,159	\$432,159	\$432,159	\$432,159	\$432,159
	LF			\$432,159	\$432,159	\$432,159
<b>Total for Project 448716-1</b>		<b>\$432,159</b>	<b>\$432,159</b>	<b>\$864,318</b>	<b>\$864,318</b>	<b>\$864,318</b>

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**MANATEE COUNTY**

**Highways**

**201032-8 - I-75 (SR 93) AT SR 70**

Type of Work: LANDSCAPING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$2,224,674				
	DIH	\$5,145				
<b>Total for Project 201032-8</b>		<b>\$2,229,819</b>				

**408185-3 - SR 64 (MANATEE AVE) FROM SR 789 TO PERICO BAY BLVD**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	ACBR					\$750,000
	LF					\$1,500,000
Construction	ACBR					\$132,780,189
	LF					\$87,375
<b>Total for Project 408185-3</b>						<b>\$135,117,564</b>

**412673-1 - MANATEE COUNTY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$791,377	\$526,782		\$95,708	
	DITS	\$241,524	\$300,000	\$864,844		
<b>Total for Project 412673-1</b>		<b>\$1,032,901</b>	<b>\$826,782</b>	<b>\$864,844</b>	<b>\$95,708</b>	

**413639-1 - CITY OF BRADENTON TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$289,146	\$302,033		\$34,682	
	DITS			\$315,899		
<b>Total for Project 413639-1</b>		<b>\$289,146</b>	<b>\$302,033</b>	<b>\$315,899</b>	<b>\$34,682</b>	

**413642-1 - CITY OF PALMETTO TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$82,977	\$86,188	\$89,630	\$93,274	
<b>Total for Project 413642-1</b>		<b>\$82,977</b>	<b>\$86,188</b>	<b>\$89,630</b>	<b>\$93,274</b>	

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**MANATEE COUNTY**

**Highways**

**430204-2 - SR 684 FROM SR 789 (GULF DRIVE) TO 123RD STREET W BRIDGE # 130006**

Type of Work: REPLACE MOVABLE SPAN BRIDGE

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	ACBR		\$950,000			
	LF		\$1,500,000			
Construction	ACBR		\$68,152,729			
	BNBR		\$35,000,000			
	LF		\$79,500			
<b>Total for Project 430204-2</b>			<b>\$105,682,229</b>			

**431350-6 - 15TH ST E / 301 BLVD E FROM S OF 56TH AVE DR E TO S OF 51ST AVE E**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARU			\$1,565,751		
	LF			\$119,670		
	SU			\$5,758,503		
<b>Total for Project 431350-6</b>				<b>\$7,443,924</b>		

**431350-7 - 15TH ST E / 301 BLVD E FROM S OF 59TH AVE E TO S OF 56TH AVE DR E**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	LF	\$143,272				
	SU	\$6,991,152				
<b>Total for Project 431350-7</b>		<b>\$7,134,424</b>				

**431350-8 - 15TH ST E / 301 BLVD E FROM S OF 63RD AVE S OF 59TH AVE E**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	LF		\$79,416			
	SU		\$10,254,213			
<b>Total for Project 431350-8</b>			<b>\$10,333,629</b>			

**436676-2 - SR 789 (LONGBOAT KEY) FROM NORTH SHORE RD TO COQUINA PARK ENT**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACBR		\$4,100,000			
<b>Total for Project 436676-2</b>			<b>\$4,100,000</b>			

**437960-1 - H.E. BOYD BRIDGE NB**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	BRRP					\$150,000
	DIH					\$5,000
<b>Total for Project 437960-1</b>						<b>\$155,000</b>

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**MANATEE COUNTY**

**Highways**

**437965-1 - BUCKEYE RD OVER I-75 (SR 93)**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	BRRP				\$259,000	
	DIH				\$5,000	
Construction	BRRP					\$5,400,409
	DIH					\$5,825
<b>Total for Project 437965-1</b>					<b>\$264,000</b>	<b>\$5,406,234</b>

**438595-1 - I-275 AT I-75 (SR 93)**

Type of Work: LANDSCAPING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$612,726				
	DIH	\$10,578				
<b>Total for Project 438595-1</b>		<b>\$623,304</b>				

**440440-1 - ELLENTON GILLETTE RD (CR 683) FROM MEMPHIS RD TO MENDOZA RD**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	TALU	\$322,355				
<b>Total for Project 440440-1</b>		<b>\$322,355</b>				

**442097-1 - I-75 (SR 93) ADMS FROM SARASOTA COUNTY LINE TO I-275**

Type of Work: DYNAMIC MESSAGE SIGN

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH	\$5,000				
	DITS	\$125,000				
Design Build	DDR	\$463,050				
	DIH	\$5,145				
	DITS	\$4,642,339				
	DS	\$187,370				
<b>Total for Project 442097-1</b>		<b>\$5,427,904</b>				

**442630-2 - DESOTO BRIDGE FROM 21ST AVE W TO US 19 BRIDGE #130053**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACBR			\$1,449,712		
Right of Way	GFBR	\$8,000,000				
Design Build	ACBR			\$138,430,652		
	BNBR			\$29,999,999		
<b>Total for Project 442630-2</b>		<b>\$8,000,000</b>		<b>\$169,880,363</b>		

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**MANATEE COUNTY**

**Highways**

**444612-1 - SR 45 (US 41) EDWARDS DRIVE TO MAGELLAN DRIVE**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNR		\$6,985,535			
	ACSS		\$342,546			
	CM		\$198,662			
	SA		\$5,333,088			
<b>Total for Project 444612-1</b>			<b>\$12,859,831</b>			

**444807-2 - US 41 FROM 10TH AVE TO MANATEE AVE E**

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARU	\$1,472,113				
	SU	\$714,498				
	TALU	\$463,414				
<b>Total for Project 444807-2</b>		<b>\$2,650,025</b>				

**444807-5 - 2ND ST. E. AND 2ND ST. W. ONE-WAY PAIR**

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARU	\$143,441				
	SU	\$814,619				
	TALU	\$1,595,619				
<b>Total for Project 444807-5</b>		<b>\$2,553,679</b>				

**444904-1 - SR 45 (USB 41) 8TH AVE W PEDESTRIAN MIDBLOCK CROSSING**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	TALT	\$797,250				
Construction	TALU			\$1,036,988		
<b>Total for Project 444904-1</b>		<b>\$797,250</b>		<b>\$1,036,988</b>		

**445044-1 - SR 684 FROM W OF 86TH ST TO W OF 26TH ST**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	LF		\$2,000,000			
Construction	ACNR		\$8,908,831			
	DIH		\$1,060			
	LF		\$128,257			
	SA		\$3,846,127			
<b>Total for Project 445044-1</b>			<b>\$14,884,275</b>			

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**MANATEE COUNTY**

Highways

**446681-1 - BARRIER ISLAND COMPLETE STREETS IMPROVEMENTS**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	ACSU	\$1,000				
<b>Total for Project 446681-1</b>		<b>\$1,000</b>				

**446685-1 - US 41 UPGRADE ATSPM COMPATIBILITY**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARB		\$242,000			
<b>Total for Project 446685-1</b>			<b>\$242,000</b>			

**447300-4 - MANATEE COUNTY - MOCCASIN WALLOW RD EXPANSION PROJECT SEGMENT 3**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CIGP	\$147,815				
	LF	\$6,668,121				
	TRIP	\$1,186,361				
	TRWR	\$5,333,945				
<b>Total for Project 447300-4</b>		<b>\$13,336,242</b>				

**447379-1 - SR 55 (US 19) FROM 23RD AVE W TO 39 ST E**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNR	\$14,536,221				
	SA	\$1,304,667				
<b>Total for Project 447379-1</b>		<b>\$15,840,888</b>				

**447888-1 - SR 64 FROM 43RD ST W TO 15TH ST W**

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSS		\$1,235,084			
<b>Total for Project 447888-1</b>			<b>\$1,235,084</b>			

**448390-1 - SR 45 (US 41) FROM 63RD AVE TO 53RD AVE**

Type of Work: SAFETY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	LF	\$1,000,000				
Construction	ACSS	\$2,904,631				
	LF	\$25,725				
<b>Total for Project 448390-1</b>		<b>\$3,930,356</b>				

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**MANATEE COUNTY**

**Highways**

**449114-1 - SR 45 (US 41) FROM N OF SR 70 (US 19) TO N OF 69TH ST E**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNR	\$4,669,247				
	ACSS	\$691,557				
	SA	\$389,518				
<b>Total for Project 449114-1</b>		<b>\$5,750,322</b>				

**449115-1 - SR 45 (US 41) FROM 26TH ST W TO SR 55**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$49,626				
	DIH	\$5,145				
	DS	\$602,833				
<b>Total for Project 449115-1</b>		<b>\$657,604</b>				

**449117-1 - SR 64 FROM GRAND HARBOUR PKWY TO HERITAGE GREEN WAY**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DIH	\$12,000				
	DS	\$328,000				
Construction	DDR				\$2,008,617	
	DIH				\$5,640	
<b>Total for Project 449117-1</b>		<b>\$340,000</b>			<b>\$2,014,257</b>	

**449118-1 - SR 62 FROM SR 37 TO HARDEE COUNTY LINE**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$3,203,313				
	DIH	\$5,145				
<b>Total for Project 449118-1</b>		<b>\$3,208,458</b>				

**449119-1 - SR 789 FROM SARASOTA COUNTY LINE TO LONGBOAT PASS**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$3,715,072			
	DIH	\$5,145				
<b>Total for Project 449119-1</b>		<b>\$5,145</b>	<b>\$3,715,072</b>			



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**MANATEE COUNTY**

**Highways**

**449120-1 - SR 55 (US 19) FROM TERRA CEIA RD TO I-275 (NORTHBOUND RAMP)**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DIH	\$10,290				
	DS	\$790,253				
<b>Total for Project 449120-1</b>		<b>\$800,543</b>				

**449121-1 - SR 70 FROM E OF LAKEWOOD RANCH BLVD TO W OF LORRAINE RD**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$6,483,151				
	DIH	\$5,145				
<b>Total for Project 449121-1</b>		<b>\$6,488,296</b>				

**449187-1 - I-275 (SR 93) FROM I-75 TO TERRA CEIA RIVER**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNP	\$6,981,686				
<b>Total for Project 449187-1</b>		<b>\$6,981,686</b>				

**449483-1 - PRINE ELEMENTARY SCHOOL - SAFE ROUTES TO SCHOOL**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SR2T			\$402,000		
<b>Total for Project 449483-1</b>				<b>\$402,000</b>		

**449646-1 - US 41 FROM 53RD AVE TO CORTEZ RD**

Type of Work: SAFETY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	ACSS		\$481,134			
Construction	ACSS				\$4,004,717	
	DS				\$134,330	
<b>Total for Project 449646-1</b>			<b>\$481,134</b>		<b>\$4,139,047</b>	

**449653-1 - US 41 FROM MAGELLAN DR TO 63RD AVE**

Type of Work: SAFETY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSS			\$488,828		
<b>Total for Project 449653-1</b>				<b>\$488,828</b>		

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**MANATEE COUNTY**

**Highways**

**449654-1 - SR 70 (15TH ST E) FROM 30TH AVE E TO 26TH AVE E**

Type of Work: SAFETY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSS		\$1,126,265			
<b>Total for Project 449654-1</b>			<b>\$1,126,265</b>			

**451020-1 - SR 64 FROM W OF CR 675 TO WINGATE ROAD**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNR			\$10,168,493		
	DIH			\$5,465		
	SA			\$1,451,683		
<b>Total for Project 451020-1</b>				<b>\$11,625,641</b>		

**451021-1 - SR 789 FROM S OF COQUINA PARK ENT TO SR 64**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$2,201,057			
	DIH		\$5,300			
	DS		\$1,451,450			
<b>Total for Project 451021-1</b>			<b>\$3,657,807</b>			

**451026-1 - SR 45 (US 41) FROM N OF MAGELLAN DR TO N OF 63RD AVE W**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR	\$916,164				
	DIH	\$5,000				
Construction	ACNR			\$4,837,368		
	SA			\$656,995		
<b>Total for Project 451026-1</b>		<b>\$921,164</b>		<b>\$5,494,363</b>		

**452164-1 - SR64 E (MANATEE AVE E) FROM 27TH ST E TO CARLTON ARMS BLVD**

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	TALU		\$200,000			
<b>Total for Project 452164-1</b>			<b>\$200,000</b>			

**452171-1 - LONGBOAT KEY DRAWBRIDGE SUBMARINE CABLE REPLACEMENT**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	BRRP		\$60,000			
Construction	BRRP			\$1,167,665		
<b>Total for Project 452171-1</b>			<b>\$60,000</b>	<b>\$1,167,665</b>		

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**MANATEE COUNTY**

**Highways**

**452172-1 - SARASOTA COUNTY SUBMARINE CABLE REPLACEMENT**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	BRRP		\$100,000			
Construction	BRRP			\$3,157,604		
<b>Total for Project 452172-1</b>			<b>\$100,000</b>	<b>\$3,157,604</b>		

**452408-1 - I-75 NORTHBOUND/SOUTHBOUND REST AREA - TPAS INSTALLATION**

Type of Work: ITS FREEWAY MANAGEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARB	\$1,236,600				
<b>Total for Project 452408-1</b>		<b>\$1,236,600</b>				

**452623-1 - SR 70 FROM W OF 87TH ST TO E OF LAKEWOOD RANCH BLVD**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH		\$5,000			
	DS		\$703,300			
<b>Total for Project 452623-1</b>			<b>\$708,300</b>			

**452794-1 - I-75 FROM N OF US 301 TO N OF I-275**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACNP	\$3,700,000				
Construction	ACNP			\$19,709,361		
<b>Total for Project 452794-1</b>		<b>\$3,700,000</b>		<b>\$19,709,361</b>		

**453422-1 - MORGAN JOHNSON FROM 13TH AVENUE EAST TO SR64**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU		\$10,000			
	TALU		\$61,100			
Right of Way	TALU				\$7,500	
<b>Total for Project 453422-1</b>			<b>\$71,100</b>		<b>\$7,500</b>	

**453560-1 - I-275 FROM N OF US 19 TO N OF TOLL PLAZA**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACNP	\$800,000				
Construction	ACNP			\$4,711,970		
<b>Total for Project 453560-1</b>		<b>\$800,000</b>		<b>\$4,711,970</b>		

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**MANATEE COUNTY**

**Highways**

**453561-1 - I-275 FROM S OF US19 TO N OF US19**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACNP	\$825,000				
Construction	ACNP			\$4,427,778		
<b>Total for Project 453561-1</b>		<b>\$825,000</b>		<b>\$4,427,778</b>		

**453730-1 - SR 789 GULF OF MEXICO DRIVE ROUNDABOUT AT BROADWAY**

Type of Work: ROUNDABOUT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU	\$1,685,000				
<b>Total for Project 453730-1</b>		<b>\$1,685,000</b>				

**454032-1 - SR 684 AT ROYAL PALM DRIVE (SAN REMO SHORES SUBDIVISION)**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU	\$1,065,237				
<b>Total for Project 454032-1</b>		<b>\$1,065,237</b>				

**454033-1 - US 41 AT 21ST STREET EAST (IN PALMETTO)**

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU	\$579,539				
<b>Total for Project 454033-1</b>		<b>\$579,539</b>				

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**MANATEE COUNTY**

Maintenance

**412581-1 - MANATEE COUNTY HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$589,425	\$607,103	\$625,322		
<b>Total for Project 412581-1</b>		<b>\$589,425</b>	<b>\$607,103</b>	<b>\$625,322</b>		

**413550-1 - BRADENTON HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$184,772	\$190,313	\$196,024		
<b>Total for Project 413550-1</b>		<b>\$184,772</b>	<b>\$190,313</b>	<b>\$196,024</b>		

**413551-1 - PALMETTO HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$92,208	\$94,974	\$97,824		
<b>Total for Project 413551-1</b>		<b>\$92,208</b>	<b>\$94,974</b>	<b>\$97,824</b>		

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## Fund Codes

Federal	ACBR - ADVANCE CONSTRUCTION (BRT)	ACNP - ADVANCE CONSTRUCTION NHPP	ACNR - AC NAT HWY PERFORM RESURFACING
	ACSS - ADVANCE CONSTRUCTION (SS,HSP)	ACSU - ADVANCE CONSTRUCTION (SU)	CARB - CARBON REDUCTION GRANT PGM
	CARU - CARB FOR URB. AREA > THAN 200K	CM - CONGESTION MITIGATION - AQ	FTA - FEDERAL TRANSIT ADMINISTRATION
	GFBR - GEN FUND BRIDGE REPAIR/REPLACE	SA - STP, ANY AREA	SR2T - SAFE ROUTES - TRANSFER
	SU - STP, URBAN AREAS > 200K	TALT - TRANSPORTATION ALTS- ANY AREA	TALU - TRANSPORTATION ALTS- >200K
Local	LF - LOCAL FUNDS		
R/W and Bridge Bonds	BNBR - AMENDMENT 4 BONDS (BRIDGES)		
State	BRRP - STATE BRIDGE REPAIR & REHAB	CIGP - COUNTY INCENTIVE GRANT PROGRAM	D - UNRESTRICTED STATE PRIMARY
	DDR - DISTRICT DEDICATED REVENUE	DIH - STATE IN-HOUSE PRODUCT SUPPORT	DIS - STRATEGIC INTERMODAL SYSTEM
	DITS - STATEWIDE ITS - STATE 100%.	DPTO - STATE - PTO	DS - STATE PRIMARY HIGHWAYS & PTO
	FCO - PRIMARY/FIXED CAPITAL OUTLAY	GMR - GROWTH MANAGEMENT FOR SIS	PORT - SEAPORTS
	TRIP - TRANS REGIONAL INCENTIVE PROGM	TRWR - 2015 SB2514A-TRAN REG INCT PRG	

DISTRICT 1



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029



DETAIL REPORT - OKEECHOBEE COUNTY

AS OF **10/6/2023-9:15 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1  
PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029  
VISIT US AT [WWW.FDOT.GOV/WPPH/DISTRICT1](http://WWW.FDOT.GOV/WPPH/DISTRICT1)

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**OKEECHOBEE COUNTY**

**Freight Logistics And Passenger Operations Program: Aviation**

**441973-1 - OKEECHOBEE ARPT TAXIWAY B REALIGNMENT**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR					\$200,000
	LF					\$50,000
<b>Total for Project 441973-1</b>						<b>\$250,000</b>

**446354-1 - OKEECHOBEE ARPT RUNWAY 14/32 REHAB**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR			\$200,000	\$1,318,931	
	DPTO				\$1,881,069	
<b>Total for Project 446354-1</b>				<b>\$200,000</b>	<b>\$3,200,000</b>	

**453562-1 - OKEECHOBEE COUNTY AIRPORT APRON REHABILITATION**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$14,000	\$160,000			
	FAA	\$126,000	\$1,440,000			
<b>Total for Project 453562-1</b>		<b>\$140,000</b>	<b>\$1,600,000</b>			



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**OKEECHOBEE COUNTY**

**Freight Logistics And Passenger Operations Program: Intermodal**

**446352-1 - OKEECHOBEE ARPT PARKING LOT EXPANSION AND ACCESS ROAD**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR	\$200,000				
<b>Total for Project 446352-1</b>		<b>\$200,000</b>				

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**OKEECHOBEE COUNTY**

**Freight Logistics And Passenger Operations Program: Rail**

**446351-1 - SR 15 (US 441) /PARROTT AVE FROM NE 4TH ST TO NE 13TH ST**

Type of Work: PTO STUDIES

<b>Phase</b>	<b>Fund Code</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
Preliminary Engineering	DPTO		\$3,279,800			
<b>Total for Project 446351-1</b>			<b>\$3,279,800</b>			

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**OKEECHOBEE COUNTY**

**Highways**

**412674-1 - OKEECHOBEE COUNTY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$70,940	\$74,110	\$77,496	\$81,087	
<b>Total for Project 412674-1</b>		<b>\$70,940</b>	<b>\$74,110</b>	<b>\$77,496</b>	<b>\$81,087</b>	

**413643-1 - CITY OF OKEECHOBEE TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$40,453	\$42,485	\$44,709	\$47,069	
<b>Total for Project 413643-1</b>		<b>\$40,453</b>	<b>\$42,485</b>	<b>\$44,709</b>	<b>\$47,069</b>	

**419344-3 - SR 710 FROM US 441 TO L-63 CANAL**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	BNIR	\$6,245,162	\$5,969,475			
	DDR	\$376,313				
	DI	\$947,396				
	DIH	\$176,043				
<b>Total for Project 419344-3</b>		<b>\$7,744,914</b>	<b>\$5,969,475</b>			

**440230-1 - OKEECHOBEE SITE SPECIFIC AT VARIOUS LOCATIONS**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	BRRP	\$1,444,358				
	DIH	\$5,145				
Environmental	BRRP	\$99,999				
<b>Total for Project 440230-1</b>		<b>\$1,549,502</b>				

**444639-1 - US 98 AT NW 9TH STREET**

Type of Work: ADD RIGHT TURN LANE(S)

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SM			\$216,000		
Construction	SL					\$528,990
<b>Total for Project 444639-1</b>				<b>\$216,000</b>		<b>\$528,990</b>

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**OKEECHOBEE COUNTY**

**Highways**

**448747-1 - 120TH ST FROM NE 115TH TERACE TO NE 128TH AVE**

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SCWR	\$1,006,917				
<b>Total for Project 448747-1</b>		<b>\$1,006,917</b>				

**448763-1 - NE 56TH AVE FROM NE 120TH ST TO NE 144TH AVE**

Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	GRSC	\$3,296,281				
<b>Total for Project 448763-1</b>		<b>\$3,296,281</b>				

**448971-1 - SR 70/700 (US 98) FROM W OF US 98 TO E OF NW 5TH AVE**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$1,888,069			
<b>Total for Project 448971-1</b>			<b>\$1,888,069</b>			

**448972-1 - SR 700 (US 98) FROM BRIDGE #910090 TO N OF NW 80TH AVE**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$4,377,773				
	DIH	\$5,145				
	DS	\$391,248				
<b>Total for Project 448972-1</b>		<b>\$4,774,166</b>				

**448973-1 - SR 15 (US 98) FROM SE 30TH TERR TO MARTIN COUNTY LINE**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$7,169,104				
	DIH	\$5,145				
<b>Total for Project 448973-1</b>		<b>\$7,174,249</b>				

**448974-1 - SR 15 (US 98) FROM NW 3RD ST TO NE 120TH ST**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$9,422,634				
	DIH	\$5,145				
<b>Total for Project 448974-1</b>		<b>\$9,427,779</b>				

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**OKEECHOBEE COUNTY**

**Highways**

**448975-1 - SR 78 FROM BRIDGE #910094 TO US 98**  
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$2,394,001				
	DIH	\$5,145				
	DS	\$20,580				
<b>Total for Project 448975-1</b>		<b>\$2,419,726</b>				

**448976-1 - SR 15 (US 98) FROM SW 23RD ST TO SW 3RD ST**  
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$2,913,109				
	DIH	\$5,145				
	DS	\$25,725				
<b>Total for Project 448976-1</b>		<b>\$2,943,979</b>				

**449656-1 - US 441 AT 28TH ST**  
Type of Work: SAFETY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSS	\$829,993				
<b>Total for Project 449656-1</b>		<b>\$829,993</b>				

**450325-1 - 144TH ST FROM US 441 TO 56TH AVE**  
Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SCED			\$748,775		
	SCOP			\$1,662,927		
	SCWR			\$1,307,263		
<b>Total for Project 450325-1</b>				<b>\$3,718,965</b>		

**451106-1 - SR 710 FROM SR 70 TO N. OF INTERCEPTOR CREEK BRIDGE #910065**  
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR	\$550,805				
	DIH	\$5,000				
Construction	DS			\$1,264,983		
<b>Total for Project 451106-1</b>		<b>\$555,805</b>		<b>\$1,264,983</b>		

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**OKEECHOBEE COUNTY**

**Highways**

**451107-1 - SR 710 FROM N OF SE 48TH ST TO SW MARTIN HIGHWAY**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$345,596			
	DIH		\$5,300			
	DS		\$4,054,945			
<b>Total for Project 451107-1</b>			<b>\$4,405,841</b>			

**451108-1 - SR 700 (US 98) FROM BRIDGE #090016 TO BRIDGE #910090**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNR			\$3,670,844		
	SA			\$592,068		
<b>Total for Project 451108-1</b>				<b>\$4,262,912</b>		

**453433-1 - NE 120TH ST (DARK HAMMOCK RD)**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SCED				\$774,511	
	SCOP				\$1,697,073	
	SCWR				\$2,172,561	
<b>Total for Project 453433-1</b>					<b>\$4,644,145</b>	

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**OKEECHOBEE COUNTY**

**Maintenance**

**435473-1 - OKEECHOBEE ASSET MAINTENANCE**

Type of Work: ROUTINE MAINTENANCE

<b>Phase</b>	<b>Fund Code</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
Bridge/Roadway/Contract Maintenance	D	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
<b>Total for Project 435473-1</b>		<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>

**Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 6, 2023**

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Florida Department of Transportation - District One

## Fund Codes

<b>Federal</b>	<b>ACNR - AC NAT HWY PERFORM RESURFACING SA - STP, ANY AREA</b>	<b>ACSS - ADVANCE CONSTRUCTION (SS,HSP) SL - STP, AREAS &lt;= 200K</b>	<b>FAA - FEDERAL AVIATION ADMIN  SM - STBG AREA POP. W/ 5K TO 49,999</b>
<b>Local</b>	<b>LF - LOCAL FUNDS</b>		
<b>R/W and Bridge Bonds</b>	<b>BNIR - INTRASTATE R/W &amp; BRIDGE BONDS</b>		
<b>State</b>	<b>BRRP - STATE BRIDGE REPAIR &amp; REHAB DI - ST. - S/W INTER/INTRASTATE HWY  DS - STATE PRIMARY HIGHWAYS &amp; PTO  SCOP - SMALL COUNTY OUTREACH PROGRAM</b>	<b>D - UNRESTRICTED STATE PRIMARY DIH - STATE IN-HOUSE PRODUCT SUPPORT GRSC - GROWTH MANAGEMENT FOR SCOP SCWR - 2015 SB2514A-SMALL CO OUTREACH</b>	<b>DDR - DISTRICT DEDICATED REVENUE DPTO - STATE - PTO  SCED - 2012 SB1998-SMALL CO OUTREACH</b>



DISTRICT 1



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029



DETAIL REPORT - POLK COUNTY

AS OF **10/6/2023-9:15 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1  
PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029  
VISIT US AT [WWW.FDOT.GOV/WPPH/DISTRICT1](http://WWW.FDOT.GOV/WPPH/DISTRICT1)

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**POLK COUNTY**

**Fixed Capital Outlay**

**454001-1 - DISTRICT ONE BARTOW HEADQUARTERS STORAGE FACILITY**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	FCO	\$170,000				
<b>Total for Project 454001-1</b>		<b>\$170,000</b>				

**454004-1 - DISTRICT ONE BARTOW HEADQUARTERS TRANSFER SWITCH REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	FCO	\$65,000				
<b>Total for Project 454004-1</b>		<b>\$65,000</b>				

**454005-1 - DISTRICT ONE BARTOW HEADQUARTERS SINK HOLE REPAIR**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	FCO	\$175,000				
<b>Total for Project 454005-1</b>		<b>\$175,000</b>				

**454008-1 - DISTRICT ONE BARTOW MATERIALS CONFERENCE ROOM CONVERSION**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	FCO	\$142,000				
<b>Total for Project 454008-1</b>		<b>\$142,000</b>				

**454010-1 - DISTRICT ONE BARTOW OPERATIONS SECURITY CAMERAS**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	FCO	\$265,000				
<b>Total for Project 454010-1</b>		<b>\$265,000</b>				

**454011-1 - DISTRICT ONE BARTOW OPERATIONS - GARAGE DOORS**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	FCO	\$85,000				
<b>Total for Project 454011-1</b>		<b>\$85,000</b>				

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**POLK COUNTY**

**Fixed Capital Outlay**

**454019-1 - DISTRICT ONE TAMPA MATERIALS - SECURITY UPGRADE**

Type of Work: FIXED CAPITAL OUTLAY

<b>Phase</b>	<b>Fund Code</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
Construction	FCO	\$75,000				
<b>Total for Project 454019-1</b>		<b>\$75,000</b>				

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**POLK COUNTY**

**Florida Rail Enterprise**

**436559-1 - SR 60 GRADE SEPARATION OVER CSX RAILROAD**

Type of Work: RAIL CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DPTO	\$2,264,000				
Railroad & Utilities	GMR			\$600,000		
	SIWR		\$600,000			
Construction	DIS				\$19,992,539	
	DPTO				\$49,588,617	
<b>Total for Project 436559-1</b>		<b>\$2,264,000</b>	<b>\$600,000</b>	<b>\$600,000</b>	<b>\$69,581,156</b>	

**436560-1 - SR655/RECKER HWY CONSTRUCT A BRIDGE SPANNING CSX RR TRACK IN POLK CO**

Type of Work: RAIL CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	GMR	\$5,430,118				
Construction	DPTO					\$5,202,743
	GMR					\$39,567,730
<b>Total for Project 436560-1</b>		<b>\$5,430,118</b>				<b>\$44,770,473</b>

**436656-1 - NEW YORK AVENUE PEDESTRIAN OVERPASS**

Type of Work: RAIL CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DPTO		\$9,240,332			
<b>Total for Project 436656-1</b>			<b>\$9,240,332</b>			

**446402-1 - SR 60/NICHOLS RD FROM N OF CR676(NICHOLS) TO JENKINS RD**

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DPTO		\$3,279,800			
<b>Total for Project 446402-1</b>			<b>\$3,279,800</b>			

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**Freight Logistics And Passenger Operations Program: Aviation**

**440928-1 - BARTOW MUNICIPAL AIRPORT REHAB RUNWAY 9R/27L**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO					\$300,000
	LF					\$75,000
<b>Total for Project 440928-1</b>						<b>\$375,000</b>

**441684-1 - LAKELAND LINDER INTERNAL AIRPORT CONTRUCT PARALLEL RUNWAY 9R/27L**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR	\$125,000				
	FAA	\$2,250,000				
	LF	\$125,000				
<b>Total for Project 441684-1</b>						<b>\$2,500,000</b>

**441851-1 - BARTOW MUNICIPAL AIRPORT REHABILITATE TAXIWAY C**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO				\$27,000	
	FAA				\$486,000	
	LF				\$27,000	
<b>Total for Project 441851-1</b>						<b>\$540,000</b>

**441852-1 - BARTOW MUNICIPAL AIRPORT REHABILITATE RUNWAY 5-23**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR				\$70,560	
	FAA				\$1,270,080	
	LF				\$70,560	
<b>Total for Project 441852-1</b>						<b>\$1,411,200</b>

**441869-1 - LAKE WALES ARPT T-HANGARS**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR			\$80,000		
	DPTO				\$1,600,000	
<b>Total for Project 441869-1</b>				<b>\$80,000</b>	<b>\$1,600,000</b>	

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**Freight Logistics And Passenger Operations Program: Aviation**

**444616-1 - LAKE WALES MUNICIPAL ARPT EAST APRON EXPANSION & TAXILANE**

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$10,000	\$90,000		
	FAA		\$90,000	\$810,000		
<b>Total for Project 444616-1</b>			<b>\$100,000</b>	<b>\$900,000</b>		

**445718-1 - LAKELAND LINDER INTERNATIONAL AIRPORT UPGRADE ILS TO CATEGORY III**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR	\$2,500,000				
	DPTO		\$2,500,000	\$1,197,013		
	LF	\$625,000	\$625,000	\$299,253		
<b>Total for Project 445718-1</b>		<b>\$3,125,000</b>	<b>\$3,125,000</b>	<b>\$1,496,266</b>		

**451943-1 - WINTER HAVEN AIRPORT OBSTRUCTIONS CLEARING**

Type of Work: AVIATION ENVIRONMENTAL PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR	\$1,475,200				
	LF	\$368,800				
<b>Total for Project 451943-1</b>		<b>\$1,844,000</b>				

**451944-1 - WINTER HAVEN AIRPORT REPLACE BEACON & PAPI UNITS**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$428,308			
	LF		\$107,077			
<b>Total for Project 451944-1</b>			<b>\$535,385</b>			

**452133-1 - LAKELAND LINDER INTL AIRPORT TAXIWAY A SHOULDERS & RUN-UP AREA APRON**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR	\$492,194	\$492,194			
	FAA	\$8,859,492	\$8,859,492			
	LF	\$492,194	\$492,194			
<b>Total for Project 452133-1</b>		<b>\$9,843,880</b>	<b>\$9,843,880</b>			

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**Freight Logistics And Passenger Operations Program: Aviation**

**453425-1 - LAKELAND LINDER INTL AIRPORT VOR RELOCATION**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR			\$1,811,834		
	DPTO		\$400,000	\$188,166	\$2,000,000	
	LF		\$100,000	\$500,000	\$500,000	
<b>Total for Project 453425-1</b>			<b>\$500,000</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>	

**453789-1 - WINTER HAVEN AIRPORT MASTER PLAN UPDATE**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$29,600				
	FAA	\$532,800				
	LF	\$29,600				
<b>Total for Project 453789-1</b>		<b>\$592,000</b>				

**453833-1 - WINTER HAVEN REGIONAL AIRPORT TAXILANES REHABILITATION**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO			\$7,500	\$130,500	
	FAA			\$135,000	\$2,349,000	
	LF			\$7,500	\$130,500	
<b>Total for Project 453833-1</b>				<b>\$150,000</b>	<b>\$2,610,000</b>	

**453834-1 - WINTER HAVEN REGIONAL AIRPORT TAXIWAY E EXTENSION**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$10,500	\$105,000			
	FAA	\$189,000	\$1,890,000			
	LF	\$10,500	\$105,000			
<b>Total for Project 453834-1</b>		<b>\$210,000</b>	<b>\$2,100,000</b>			

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**POLK COUNTY**

**Freight Logistics And Passenger Operations Program: Intermodal**

**450036-1 - BARTOW EXECUTIVE AIRPORT ENTRANCE ROAD**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR	\$973,286	\$1,700,259	\$68,112		
	DPTO	\$98,343				
	LF	\$267,907	\$425,064	\$17,028		
<b>Total for Project 450036-1</b>		<b>\$1,339,536</b>	<b>\$2,125,323</b>	<b>\$85,140</b>		

**453426-1 - LAKELAND LINDER INTL AIRPORT MAINTENANCE, REPAIR AND OPERATIONS HANGER**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR	\$300,000		\$295,609	\$4,224,124	\$4,659,848
	DPTO				\$300,000	
	LF	\$300,000		\$295,609	\$4,622,672	
<b>Total for Project 453426-1</b>		<b>\$600,000</b>		<b>\$591,218</b>	<b>\$9,146,796</b>	<b>\$4,659,848</b>



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**POLK COUNTY**

**Freight Logistics And Passenger Operations Program: Rail**

**446387-2 - SR60/MOSAIC FROM BONNIE MINE RD TO MOSAIC ENTRANCE RD**

Type of Work: RAIL CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DPTO		\$3,279,800			
<b>Total for Project 446387-2</b>			<b>\$3,279,800</b>			

**451334-1 - AVENUE R SW FROM 7TH ST SW TO 3RD ST SW (US17)**

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	RHH	\$144,945				
<b>Total for Project 451334-1</b>		<b>\$144,945</b>				

**451355-1 - E JOHNSON AVE FROM S 2ND ST TO S 4TH ST**

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	RHH	\$150,749				
<b>Total for Project 451355-1</b>		<b>\$150,749</b>				

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**Freight Logistics And Passenger Operations Program: Transit**

**410149-1 - LAMTD/LKND UZA/FTA SECT 5307 CAPITAL ASSIST LKLD UZA**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	FTA	\$909,287	\$1,000,215	\$1,062,476	\$1,654,180	\$1,667,371
	LF	\$227,322	\$250,054	\$265,619	\$413,545	\$416,843
<b>Total for Project 410149-1</b>		<b>\$1,136,609</b>	<b>\$1,250,269</b>	<b>\$1,328,095</b>	<b>\$2,067,725</b>	<b>\$2,084,214</b>

**410149-2 - LAMTD/LKND UZA/FTA SECT 5307 OPERATING ASSIST**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	FTA	\$1,802,606	\$1,862,413	\$1,882,190	\$4,678,904	\$4,742,943
	LF	\$1,802,606	\$1,862,413	\$1,882,190	\$4,678,904	\$4,742,943
<b>Total for Project 410149-2</b>		<b>\$3,605,212</b>	<b>\$3,724,826</b>	<b>\$3,764,380</b>	<b>\$9,357,808</b>	<b>\$9,485,886</b>

**410150-1 - LAMTD/WINTER HAVEN UZA/FTA SECTION 5307 CAPITAL ASSISTANCE**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	FTA	\$664,741	\$731,215	\$758,102	\$1,208,647	\$1,310,081
	LF	\$166,185	\$182,804	\$189,526	\$302,162	\$327,520
<b>Total for Project 410150-1</b>		<b>\$830,926</b>	<b>\$914,019</b>	<b>\$947,628</b>	<b>\$1,510,809</b>	<b>\$1,637,601</b>

**410150-2 - LAMTD/WINTER HAVEN UZA/FTA SECTION 5307 OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	FTA	\$1,312,628	\$1,362,083	\$1,412,168	\$3,625,944	\$3,816,993
	LF	\$1,312,628	\$1,362,083	\$1,412,168	\$3,625,944	\$3,816,993
<b>Total for Project 410150-2</b>		<b>\$2,625,256</b>	<b>\$2,724,166</b>	<b>\$2,824,336</b>	<b>\$7,251,888</b>	<b>\$7,633,986</b>

**414063-1 - LAKELAND AREA MASS TRANSIT (LAMTD)-OPERATING ASSISTANCE - CORRIDOR**

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DPTO	\$677,600	\$677,600	\$455,211	\$455,211	\$455,211
	LF	\$677,600	\$677,600	\$455,211	\$455,211	\$455,211
<b>Total for Project 414063-1</b>		<b>\$1,355,200</b>	<b>\$1,355,200</b>	<b>\$910,422</b>	<b>\$910,422</b>	<b>\$910,422</b>

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**Freight Logistics And Passenger Operations Program: Transit**

**435771-1 - LAMTD/LKND-WH UZA FTA SECTION 5339 CAPITAL ASSISTANCE**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	FTA	\$698,644	\$768,508	\$732,922	\$848,314	\$888,095
	LF	\$174,661	\$192,127	\$183,231	\$212,079	\$222,024
<b>Total for Project 435771-1</b>		<b>\$873,305</b>	<b>\$960,635</b>	<b>\$916,153</b>	<b>\$1,060,393</b>	<b>\$1,110,119</b>

**440258-1 - LAKELAND AREA MASS TRANSIT DISTRICT FTA SEC 5311 OPERATING ASSISTANCE**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DU	\$984,041	\$500,000	\$795,486	\$913,000	
	LF	\$984,041	\$500,000	\$795,486	\$913,000	
<b>Total for Project 440258-1</b>		<b>\$1,968,082</b>	<b>\$1,000,000</b>	<b>\$1,590,972</b>	<b>\$1,826,000</b>	

**440757-1 - LAKELAND AREA MASS TRANSIT FOR WH AND LKLD BLOCK GRANT OPER ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$60,287	\$1,880,710	\$1,937,132	\$1,995,246	
	DPTO	\$1,765,645				
	LF	\$1,825,932	\$1,880,710	\$1,937,132	\$1,995,246	
<b>Total for Project 440757-1</b>		<b>\$3,651,864</b>	<b>\$3,761,420</b>	<b>\$3,874,264</b>	<b>\$3,990,492</b>	

**445916-1 - LAMTD OPERATING SR37 CIRCULATOR**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DPTO	\$150,577	\$150,577	\$150,577	\$150,577	\$150,577
	LF	\$150,577	\$150,577	\$150,577	\$150,577	\$150,577
<b>Total for Project 445916-1</b>		<b>\$301,154</b>	<b>\$301,154</b>	<b>\$301,154</b>	<b>\$301,154</b>	<b>\$301,154</b>

**448433-1 - TRANSIT PADS AND/OR SHELTERS - LAMTD VARIOUS LOCATIONS (ON-SYSTEM)**

Type of Work: PUBLIC TRANSPORTATION SHELTER

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	SU	\$109,500				
<b>Total for Project 448433-1</b>		<b>\$109,500</b>				

**448715-1 - LAKELAND AREA MASS TRANSIT DIST - OPERATING - CORRIDOR - PILOT PROJECT**

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DPTO	\$249,740	\$249,740	\$499,480	\$249,740	\$249,740
	LF	\$249,740	\$249,740		\$249,740	\$249,740
<b>Total for Project 448715-1</b>		<b>\$499,480</b>	<b>\$499,480</b>	<b>\$499,480</b>	<b>\$499,480</b>	<b>\$499,480</b>

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**POLK COUNTY**

**Freight Logistics And Passenger Operations Program: Transit**

**453731-1 - TRANSIT SUPPORTIVE PLANNING**

Type of Work: MODAL SYSTEMS PLANNING

<b>Phase</b>	<b>Fund Code</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
Planning	SU		\$200,000			
<b>Total for Project 453731-1</b>			<b>\$200,000</b>			

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**POLK COUNTY**

**Highways**

**197620-4 - CITY OF LAKELAND LEASE OF FIBER OPTIC NETWORK**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	SL	\$20,278	\$20,278	\$22,000	\$22,000	\$22,000
<b>Total for Project 197620-4</b>		<b>\$20,278</b>	<b>\$20,278</b>	<b>\$22,000</b>	<b>\$22,000</b>	<b>\$22,000</b>

**201210-5 - I-4 AT US 27 (SR 25)**

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DI			\$997,040		
Right of Way	ACNP	\$510,459	\$48,000			
	BNIR		\$5,362,336			
Railroad & Utilities	ACNP	\$1,048,700				
	DI			\$36,068,070		
Environmental	ACNP	\$500,000				
Design Build	ACNP			\$5,465		
	DI			\$105,583,505		
	GMR			\$9,290,500		
	STED			\$529,571		
<b>Total for Project 201210-5</b>		<b>\$2,059,159</b>	<b>\$5,410,336</b>	<b>\$152,474,151</b>		

**201210-6 - I-4 (SR 400) MANAGED LANES FROM WEST OF US 27 TO OSCEOLA**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	MFF			\$5,050,000		
Railroad & Utilities	MFF			\$67,380,000		
Contract Incentives	MFF			\$4,492,000		
Environmental	MFF			\$7,200,000		
Design Build	DIH			\$109,300		
	MFF			\$256,671,592		
	TIFI			\$173,253,396		
<b>Total for Project 201210-6</b>				<b>\$514,156,288</b>		

**412675-1 - POLK COUNTY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$446,909	\$1,154,501		\$143,539	
	DITS	\$681,188	\$115,681	\$1,328,497		
<b>Total for Project 412675-1</b>		<b>\$1,128,097</b>	<b>\$1,270,182</b>	<b>\$1,328,497</b>	<b>\$143,539</b>	

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**413647-1 - TOWN OF DUNDEE TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$20,185	\$20,940	\$21,746	\$22,599	
<b>Total for Project 413647-1</b>		<b>\$20,185</b>	<b>\$20,940</b>	<b>\$21,746</b>	<b>\$22,599</b>	

**413651-1 - CITY OF HAINES CITY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$88,048	\$91,418	\$95,075	\$98,948	
<b>Total for Project 413651-1</b>		<b>\$88,048</b>	<b>\$91,418</b>	<b>\$95,075</b>	<b>\$98,948</b>	

**413653-1 - CITY OF LAKE WALES TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$76,323	\$79,753	\$83,410	\$87,291	
<b>Total for Project 413653-1</b>		<b>\$76,323</b>	<b>\$79,753</b>	<b>\$83,410</b>	<b>\$87,291</b>	

**413654-1 - CITY OF LAKELAND TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$802,832	\$833,740		\$94,516	
	DITS			\$865,840		
<b>Total for Project 413654-1</b>		<b>\$802,832</b>	<b>\$833,740</b>	<b>\$865,840</b>	<b>\$94,516</b>	

**413656-1 - CITY OF WINTER HAVEN TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$198,046	\$205,698			
	DITS			\$213,885		
<b>Total for Project 413656-1</b>		<b>\$198,046</b>	<b>\$205,698</b>	<b>\$213,885</b>		

**419243-2 - SR 25 (US 27) FROM HIGHLANDS COUNTY LINE TO CR 630A**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Environmental	ACFP	\$100,000				
<b>Total for Project 419243-2</b>		<b>\$100,000</b>				

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**419243-3 - SR 25 (US 27) FROM CR 630A TO PRESIDENTS DRIVE**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	DI					\$500,000
Environmental	ACFP	\$50,000				
<b>Total for Project 419243-3</b>		<b>\$50,000</b>				<b>\$500,000</b>

**419243-4 - SR 25 (US 27) AT SR 60**

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACNP					\$3,700,000
<b>Total for Project 419243-4</b>						<b>\$3,700,000</b>

**437107-1 - LAKELAND TMC OPS FUND CITY WIDE**

Type of Work: OTHER ITS

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$165,000	\$165,000			
	DS			\$175,000	\$175,000	\$175,000
<b>Total for Project 437107-1</b>		<b>\$165,000</b>	<b>\$165,000</b>	<b>\$175,000</b>	<b>\$175,000</b>	<b>\$175,000</b>

**440272-1 - FORT FRASER TRAIL OVER SR 60**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	GRTR		\$10,834,366			
Environmental	LF	\$95,000				
<b>Total for Project 440272-1</b>		<b>\$95,000</b>	<b>\$10,834,366</b>			

**440273-4 - SR 544 (LUCERNE PARK) FROM MLK BLVD TO AVENUE Y**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DIH		\$186,000	\$186,000		
	SU			\$1,766,982		
	TRIP		\$2,207,383			
Railroad & Utilities	LF				\$1,500,000	
Construction	DDR				\$4,969,793	
	DIH				\$600,243	
	SU				\$1,356,464	
	TRWR				\$1,803,769	
<b>Total for Project 440273-4</b>			<b>\$2,393,383</b>	<b>\$1,952,982</b>	<b>\$10,230,269</b>	

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**442404-1 - SR 600 (US 17/92) DOWNTOWN LAKE ALFRED ONE-WAY PAIR**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	ACSU	\$1,223,579				
	SU	\$510,312				
<b>Total for Project 442404-1</b>		<b>\$1,733,891</b>				

**442404-3 - SR 600 (US 17/92) AT CR 557**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DIH	\$5,000				
<b>Total for Project 442404-3</b>		<b>\$5,000</b>				

**443606-1 - TENOROC TRAIL SEG 2-6 FROM E OF LAKE CRAGO PARK TO BRADDOCK RD**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	TLWR			\$2,000,000		
<b>Total for Project 443606-1</b>				<b>\$2,000,000</b>		

**444627-2 - SR 37 FROM ARIANA ST TO LIME ST**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DIH		\$1,060			
	LF		\$7,466,394			
	LFRF		\$7,212,862			
<b>Total for Project 444627-2</b>			<b>\$14,680,316</b>			

**446268-1 - SR 37 FROM LIME ST TO LEMON ST**

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACSS	\$200,000				
Construction	ACSS			\$1,604,524		
<b>Total for Project 446268-1</b>		<b>\$200,000</b>		<b>\$1,604,524</b>		

**446274-1 - SR 563 AT PEAR ST / PARKER ST**

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSS		\$1,060	\$297,045		
<b>Total for Project 446274-1</b>			<b>\$1,060</b>	<b>\$297,045</b>		



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**446294-1 - MAINE AVE SIDEWALK FROM COMBEE RD TO PARK ST & IOWA RD TO WANDA WAY**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSU	\$45,537				
	CARU	\$547,590				
	TALU	\$580,868				
<b>Total for Project 446294-1</b>		<b>\$1,173,995</b>				

**446318-1 - CHASE STREET TRAIL FROM STRAIN BLVD TO W. OF VETERANS AVE**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARU		\$558,541			
	LF		\$115,000			
	SU		\$153,826			
	TALU		\$673,633			
<b>Total for Project 446318-1</b>			<b>\$1,501,000</b>			

**446346-1 - I-4 (SR 400) FROM GALLOWAY RD TO SR 35**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	DS	\$15,000				
Construction	ACNP		\$14,940,930			
<b>Total for Project 446346-1</b>		<b>\$15,000</b>	<b>\$14,940,930</b>			

**446365-1 - SIXTH ST SW FROM S OF AVE G SW TO US 17 (SR 555)**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	LF		\$300,371			
	SU		\$13,633			
	TALU		\$613,850			
<b>Total for Project 446365-1</b>			<b>\$927,854</b>			

**446365-2 - SIXTH ST SW FROM S OF AVE G SW TO US 17 (SR 555)**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU		\$50,000			
<b>Total for Project 446365-2</b>			<b>\$50,000</b>			

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**446452-1 - BOONE MIDDLE SW CONN 4 SIDEWALK SEGMENTS @ BOONE MIDDLE SCHOOL**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARU	\$44,340				
	LF	\$5,145				
	SU	\$567,339				
	TALU	\$244,271				
<b>Total for Project 446452-1</b>		<b>\$861,095</b>				

**446535-1 - SR 544 FROM 42ND STREET NW TO 26TH ST NW**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARU		\$463,746			
	SU		\$1,158,480			
<b>Total for Project 446535-1</b>			<b>\$1,622,226</b>			

**446549-1 - COMBEE ACADEMY - SRTS**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SR2T		\$741,122			
<b>Total for Project 446549-1</b>			<b>\$741,122</b>			

**446560-1 - 12TH ST SIDEWALK FROM STUART AVENUE TO BAKER AVENUE**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	LF	\$5,000				
	TALT	\$1,345,094				
	TALU	\$352,189				
<b>Total for Project 446560-1</b>		<b>\$1,702,283</b>				

**446561-1 - SR 659 (COMBEE RD) FROM US 92 (MEMORIAL BLVD) TO MORGAN COMBEE RD**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARU				\$558,540	
	SU				\$1,016,652	
	TALU				\$517,993	
Environmental	TALU				\$150,000	
<b>Total for Project 446561-1</b>					<b>\$2,243,185</b>	

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**447075-2 - SR 563 FROM ARIANNA ST TO LIME ST**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	TALU	\$805,000				
Construction	SU				\$1,655,998	
	TALU				\$5,640	
<b>Total for Project 447075-2</b>		<b>\$805,000</b>			<b>\$1,661,638</b>	

**447428-1 - SR 35 (US 17) FROM N OF TRANSPORT RD TO AVENUE G SW**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$649,551			
	DIH		\$5,300			
	DS		\$7,284,795			
<b>Total for Project 447428-1</b>			<b>\$7,939,646</b>			

**447430-1 - SR 35/SR 555 (US 17) FROM SOUTH OF MINE ROAD TO SOUTH OF GATE ROAD**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$545,500				
<b>Total for Project 447430-1</b>		<b>\$545,500</b>				

**447431-1 - SR 700 (US 98) FROM E OF OLD STOKES ROAD TO SR 25 (US 27) SLIP LANE**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DS	\$25,725				
<b>Total for Project 447431-1</b>		<b>\$25,725</b>				

**447435-1 - SR 540 FROM E OF JIM KEENE BLVD TO KING RD**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$2,481,300				
Construction	ACNR			\$14,896,633		
	CM			\$2,161,641		
	DDR			\$4,553,438		
	DIH			\$10,930		
	SA			\$15,636,778		
<b>Total for Project 447435-1</b>		<b>\$2,481,300</b>		<b>\$37,259,420</b>		

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**449178-1 - SR 17 FROM WEST BULLARD RD TO JOHNSON AVE**

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DIH	\$74,092				
	DS	\$478,628				
<b>Total for Project 449178-1</b>		<b>\$552,720</b>				

**449231-1 - SR 35 (US 17) FROM HARDEE COUNTY LINE TO N OF BRIDGE 160079**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$4,056,604			
	DIH		\$5,300			
<b>Total for Project 449231-1</b>			<b>\$4,061,904</b>			

**449232-1 - SR 35 (US 17) FROM 9TH ST NW TO N OF OAK HAMMOCK LOOP**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SA	\$20,887,123				
<b>Total for Project 449232-1</b>		<b>\$20,887,123</b>				

**449233-1 - SR 600 (US 92) FROM SCHALAMAR CREEK DR TO W OF SR 570**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$258,132				
	DIH	\$5,145				
	DS	\$3,161,436				
<b>Total for Project 449233-1</b>		<b>\$3,424,713</b>				

**449272-1 - SR 559 (CR 655) FROM N OF SR 600 (US 92) TO S OF GRANADA RD**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$158,713				
	DIH	\$5,145				
	DS	\$1,927,994				
<b>Total for Project 449272-1</b>		<b>\$2,091,852</b>				

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**449275-1 - SR 25 (US 27) FROM N OF HOLLY HILL CUT-OFF RD TO N OF DEER CREEK BLVD**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$721,048				
	DIH	\$51,450				
	DS	\$8,759,089				
<b>Total for Project 449275-1</b>		<b>\$9,531,587</b>				

**449276-1 - SR 60 FROM W OF SADDLEBAG LAKE ROAD TO E OF TIGER LAKE ROAD**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNR	\$11,816,371				
	ACSS	\$1,185,843				
	SA	\$1,058,785				
<b>Total for Project 449276-1</b>		<b>\$14,060,999</b>				

**449655-1 - SR 544 AT DERBY AVE**

Type of Work: SAFETY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSS			\$1,057,563		
<b>Total for Project 449655-1</b>				<b>\$1,057,563</b>		

**449659-1 - SR 25 (US 27) AT VARIOUS LOCATIONS**

Type of Work: SAFETY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACSS	\$5,000				
Construction	ACSS				\$2,739,669	
<b>Total for Project 449659-1</b>		<b>\$5,000</b>			<b>\$2,739,669</b>	

**449660-1 - PROVIDENCE RD FROM SR 539 KATHLEEN RD TO CR 582 GRIFFIN RD**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARU			\$558,541		
	LF			\$754,359		
	SU			\$2,848,467		
	TALU			\$673,633		
<b>Total for Project 449660-1</b>				<b>\$4,835,000</b>		

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**449661-1 - 3RD ST NW FROM AVE D TO S LAKE SILVER DR**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARU	\$454,653				
	SU	\$306,945				
	TALU	\$5,000				
<b>Total for Project 449661-1</b>		<b>\$766,598</b>				

**449737-1 - I-4 REST AREAS IN POLK COUNTY - ADDITIONAL TRUCK PARKING**

Type of Work: PARKING FACILITY

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACFP	\$724,720				
Construction	ACFP			\$5,988,590		
<b>Total for Project 449737-1</b>		<b>\$724,720</b>		<b>\$5,988,590</b>		

**450873-1 - SR 572 FROM SR 600 (US 92) TO N OF ROOMS TO GO ENT**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR			\$906,281		
	DIH		\$5,300			
<b>Total for Project 450873-1</b>			<b>\$5,300</b>	<b>\$906,281</b>		

**450874-1 - SR 600 (US-92/US-17) FROM W OF RAMONA AVE TO 3RD ST**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$9,282,938			
	DIH		\$5,300			
<b>Total for Project 450874-1</b>			<b>\$9,288,238</b>			

**450876-1 - SR 600 (US 92/US 17) FROM S OF SOUTH BLVD TO N OF NORTH BLVD**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR			\$1,194,516		
	DIH		\$5,300			
<b>Total for Project 450876-1</b>			<b>\$5,300</b>	<b>\$1,194,516</b>		

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**450877-1 - SR 35/700 (US 98) FROM S OF SR 540 (WINTER LAKE RD) TO N OF BROOKS ST**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR			\$2,047,928		
	DIH			\$5,465		
	DS			\$284,602		
<b>Total for Project 450877-1</b>				<b>\$2,337,995</b>		

**450878-1 - SR 33 FROM US 92 TO PARKVIEW PL**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$988,425			
	DIH		\$5,300			
<b>Total for Project 450878-1</b>			<b>\$993,725</b>			

**450879-1 - SR 17 FROM US 27 TO 5TH AVE**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$8,617,901			
	DIH		\$106,000			
<b>Total for Project 450879-1</b>			<b>\$8,723,901</b>			

**450880-1 - SR 17 FROM N CROOKED LAKE RD TO TOWNSEND RD**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DIH			\$54,650		
	DS			\$3,309,686		
<b>Total for Project 450880-1</b>				<b>\$3,364,336</b>		

**450881-1 - SR 17 FROM OLD SCENIC HWY / MOUNTAIN LAKE CUTOFF TO N OF STARR AVE**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR			\$1,964,909		
	DIH		\$21,200			
<b>Total for Project 450881-1</b>			<b>\$21,200</b>	<b>\$1,964,909</b>		

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**450882-1 - SR 17 FROM N OF WAVELY RD (CR 540) TO S OF LAKE TRASK RD**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR			\$253,058		
	DIH			\$21,860		
	DS			\$1,830,196		
<b>Total for Project 450882-1</b>				<b>\$2,105,114</b>		

**450883-1 - SR 17 FROM NORTH OF OLD SCENIC HWY TO LAKE MARION RD / SR 544**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR			\$4,541,950		
	DIH			\$21,860		
<b>Total for Project 450883-1</b>				<b>\$4,563,810</b>		

**450885-1 - SR25(US27) FROM HIGHLANDS COUNTY LINE TO N OF SR700(US98)**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SA	\$2,157,881				
<b>Total for Project 450885-1</b>		<b>\$2,157,881</b>				

**450887-1 - SR 25 (US 27) FROM N OF SR 60 TO N OF SR 540 (CYPRESS GARDENS BLVD)**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SA	\$2,440,230				
<b>Total for Project 450887-1</b>		<b>\$2,440,230</b>				

**450888-1 - SR 25 (US 27) FROM S OF SR 544 (SCENIC HWY) TO N OF BLUE HERON BLVD**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNR				\$15,600,723	
	ACSS				\$435,176	
	DIH				\$11,280	
	LF				\$253,643	
	SA				\$2,593,612	
<b>Total for Project 450888-1</b>					<b>\$18,894,434</b>	



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**450889-1 - SR 37 FROM N OF CR 640 TO MOSES ST**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$1,651,059			
	DIH		\$5,300			
<b>Total for Project 450889-1</b>			<b>\$1,656,359</b>			

**450890-1 - SR 37 FROM N OF VIRGINIA ST TO S OF SCHOOLHOUSE RD**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DIH		\$31,800			
	DS		\$7,557,180			
<b>Total for Project 450890-1</b>			<b>\$7,588,980</b>			

**450891-1 - SR 37 FROM N OF LAKE MIRIAM SQUARE TO S OF IMPERIAL BLVD**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR			\$4,202,529		
	DIH			\$54,650		
<b>Total for Project 450891-1</b>				<b>\$4,257,179</b>		

**450892-1 - SR 37 FROM N OF SR 674 TO S OF CR 630**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$2,657,303			
	DIH		\$21,200			
<b>Total for Project 450892-1</b>			<b>\$2,678,503</b>			

**451349-1 - CROWN AVE FROM W POLK ST TO W MAIN ST**

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	RHH	\$372,602				
<b>Total for Project 451349-1</b>		<b>\$372,602</b>				

**451423-1 - SR 700 FROM N OF SR 35 (US 98) TO S OF SR 546 (US 92)**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SA		\$820,300			
<b>Total for Project 451423-1</b>			<b>\$820,300</b>			

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**451469-1 - SR 563 FROM S OF SR 539 (KATHLEEN RD) TO S OF SR 546 (US 92)**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR	\$297,500				
	DIH	\$5,000				
	DS	\$50,000				
Construction	DDR			\$1,077,882		
	DIH			\$10,930		
	DS			\$160,914		
<b>Total for Project 451469-1</b>		<b>\$352,500</b>		<b>\$1,249,726</b>		

**451470-1 - SR 539 FROM N OF ELLIOT ST TO N OF I-4**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR	\$343,000				
	DIH	\$5,000				
	DS					
Construction	DIH			\$10,930		
	DS			\$700,033		
<b>Total for Project 451470-1</b>		<b>\$348,000</b>		<b>\$710,963</b>		

**451471-1 - SR 539 FROM N OF SR 563 (MLK AVE/SIKES BLVD) TO W PEAR ST**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH	\$5,000				
	DS		\$325,000			
<b>Total for Project 451471-1</b>		<b>\$5,000</b>	<b>\$325,000</b>			

**451473-1 - SR 600 (US 92) FROM COUNTY LINE RD TO E OF CHURCHILL AVE**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH	\$5,000				
	DS	\$571,740				
Construction	DIH			\$10,930		
	DS			\$2,704,938		
<b>Total for Project 451473-1</b>		<b>\$576,740</b>		<b>\$2,715,868</b>		

**451475-1 - SR 600 (US 92) FROM W OF SR 555 (US 17) TO E ECHO ST**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH	\$5,000				
	DS	\$352,500				
<b>Total for Project 451475-1</b>		<b>\$357,500</b>				

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**451476-1 - SR 33 FROM CLEARWATER AVE TO S OF HAYNES CIRCLE**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR	\$400,000				
	DIH	\$5,000				
<b>Total for Project 451476-1</b>		<b>\$405,000</b>				

**451477-1 - SR 60 FROM E OF MICHIGAN BLVD TO SCENIC HIGHWAY OVERPASS**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH	\$5,000				
	DS		\$1,560,000			
<b>Total for Project 451477-1</b>		<b>\$5,000</b>	<b>\$1,560,000</b>			

**451478-1 - SR620/655 FROM SR540 TO N OF AVE O SW**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH		\$5,000			
	DS		\$385,000			
<b>Total for Project 451478-1</b>			<b>\$390,000</b>			

**451479-1 - SR 60 FROM WEST END OF BRIDGE #160038 TO W. OF CAPPS RD**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH	\$5,000				
	DS	\$612,000				
Construction	DDR			\$2,342,500		
	DIH			\$10,930		
	DS			\$1,989,555		
<b>Total for Project 451479-1</b>		<b>\$617,000</b>		<b>\$4,342,985</b>		

**451480-1 - SR 35 (US 98) FROM N OF SR 546 TO S OF GRIFFIN RD**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH	\$5,000				
	DS	\$455,000				
Construction	DDR			\$1,812,405		
	DS			\$1,840,926		
<b>Total for Project 451480-1</b>		<b>\$460,000</b>		<b>\$3,653,331</b>		

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**451481-1 - SR 35 (US 98) FROM SHARON DR TO N OF NORTON RD**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH	\$5,000				
	DS	\$1,485,000				
Construction	DDR			\$14,041,168		
	DIH			\$10,930		
<b>Total for Project 451481-1</b>		<b>\$1,490,000</b>		<b>\$14,052,098</b>		

**451483-1 - SR 37 FROM LIME ST TO MAIN ST**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH	\$5,000				
	DS	\$297,500				
Construction	DIH			\$10,930		
	DS			\$490,257		
<b>Total for Project 451483-1</b>		<b>\$302,500</b>		<b>\$501,187</b>		

**451484-1 - SR 60 (US 98) FROM W OF LOWE'S ENTRANCE TO SR 555 (US 17)**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH	\$5,000				
	DS	\$492,500				
<b>Total for Project 451484-1</b>		<b>\$497,500</b>				

**451485-1 - SR 540 FROM E OF SR 555 (US 17) TO W OF OVERLOOK DR**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH	\$5,000				
	DS	\$717,000				
Construction	DDR			\$4,241,541		
	DIH			\$10,930		
<b>Total for Project 451485-1</b>		<b>\$722,000</b>		<b>\$4,252,471</b>		

**451486-1 - SR 548 (US 98) FROM S OF MAIN ST TO SLOAN AVE**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH	\$5,000				
	DS	\$738,500				
<b>Total for Project 451486-1</b>		<b>\$743,500</b>				

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**451699-1 - ROOSEVELT DRIVE IMPROVEMENT FROM SR540 TO REGISTER ROAD**

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARU		\$45,227			
	SU		\$882,708			
<b>Total for Project 451699-1</b>			<b>\$927,935</b>			

**452132-1 - RSH CONNECTOR TRAIL E OF RSH & CENTRAL AVE TO FIRST STREET**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	LF		\$44,160			
	SU		\$809,992			
<b>Total for Project 452132-1</b>			<b>\$854,152</b>			

**452132-2 - RSH CONNECTOR TRAIL E OF RSH & CENTRAL AVE TO FIRST STREET**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU		\$8,000			
<b>Total for Project 452132-2</b>			<b>\$8,000</b>			

**452617-1 - SR 35 (US 98) FROM N OF SR 60 TO N OF CR 540A**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH		\$5,000			
	DS		\$892,100			
<b>Total for Project 452617-1</b>			<b>\$897,100</b>			

**452624-1 - SR 600 (US 17) FROM N OF NORTH BLVD TO S OF PARKER RD**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH		\$5,000			
	DS		\$980,000			
<b>Total for Project 452624-1</b>			<b>\$985,000</b>			

**452625-1 - SR60 FROM PEACE RIVER BRIDGE #160043 AND #160130 TO E OF MICHIGAN BLVD**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH		\$5,000			
	DS		\$1,229,500			
<b>Total for Project 452625-1</b>			<b>\$1,234,500</b>			

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**452626-1 - SR 25 (US 27) FROM N OF US 98 TO N OF CAMP INN RESORT ENTRANCE**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH		\$5,000			
	DS		\$754,000			
<b>Total for Project 452626-1</b>			<b>\$759,000</b>			

**452627-1 - SR37 FROM S OF SCHOOL HOUSE RD TO S OF ALAMO DRIVE**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH		\$5,000			
	DS		\$623,000			
<b>Total for Project 452627-1</b>			<b>\$628,000</b>			

**453404-1 - GLENDALE STREET TRAIL FROM NEW JERSEY ROAD TO LAKELAND HIGHLANDS ROAD**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	LF		\$115,000			
	SU		\$960,000			
<b>Total for Project 453404-1</b>			<b>\$1,075,000</b>			

**453405-1 - HARTSELL AVE TRAIL FROM SIKES BOULEVARD (SR 563) TO LAKE BEULAH DR**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	LF		\$10,000			
	SU		\$850,000			
<b>Total for Project 453405-1</b>			<b>\$860,000</b>			

**453407-1 - 8TH STREET NW AND AVE L NW COMPLETE STREETS ENHANCEMENTS**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARU			\$502,826		
	TALU			\$611,850		
<b>Total for Project 453407-1</b>				<b>\$1,114,676</b>		

**453408-1 - OLD HELENA ROAD AND CYPRESS GARDENS ROAD COMPLETE STREETS ENHANCEMENTS**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARU			\$6,147		
	SU			\$585,947		
	TALU			\$1,000		
<b>Total for Project 453408-1</b>				<b>\$593,094</b>		

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**453409-1 - 8TH STREET SE COMPLETE STREETS ENHANCEMENTS**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU			\$893,377		
	TALU			\$1,000		
<b>Total for Project 453409-1</b>				<b>\$894,377</b>		

**453423-1 - PEDESTRIAN SAFETY IMPROVEMENTS TO AIRFIELD DR AND DON EMERSON**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACFP	\$597,300				
<b>Total for Project 453423-1</b>		<b>\$597,300</b>				

**453446-1 - SR 659 FROM CORAL WAY RD TO DONS PL**

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DIH	\$81,799				
	DS	\$624,424				
<b>Total for Project 453446-1</b>		<b>\$706,223</b>				

**453810-1 - US 98 AT LYLE PARKWAY**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU		\$1,104,817			
<b>Total for Project 453810-1</b>			<b>\$1,104,817</b>			

**453811-1 - SR 17 AT KOKOMO ROAD**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU	\$623,963				
<b>Total for Project 453811-1</b>		<b>\$623,963</b>				

**453946-1 - US 27 AT COTTONWOOD RD/HOLLY HILL GROVE RD 2**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU	\$250,000				
Construction	DIH		\$5,300			
	LF		\$1,000,000			
	SU		\$298,388			
<b>Total for Project 453946-1</b>		<b>\$250,000</b>	<b>\$1,303,688</b>			

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**454030-1 - SR33 AT MOUNT OLIVE ROAD**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU	\$466,835				
<b>Total for Project 454030-1</b>		<b>\$466,835</b>				

**454031-1 - SR 544 AT OLD LUCERNE PARK ROAD (EAST CONNECTION)**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU	\$747,868				
<b>Total for Project 454031-1</b>		<b>\$747,868</b>				



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**412583-1 - POLK COUNTY HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$524,524	\$540,256	\$556,469		
<b>Total for Project 412583-1</b>		<b>\$524,524</b>	<b>\$540,256</b>	<b>\$556,469</b>		

**413553-1 - AUBURNDALE HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$59,226	\$61,003	\$62,833		
<b>Total for Project 413553-1</b>		<b>\$59,226</b>	<b>\$61,003</b>	<b>\$62,833</b>		

**413554-1 - BARTOW HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$79,087	\$81,458	\$83,903		
<b>Total for Project 413554-1</b>		<b>\$79,087</b>	<b>\$81,458</b>	<b>\$83,903</b>		

**413555-1 - DAVENPORT HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$8,512	\$8,767	\$9,030		
<b>Total for Project 413555-1</b>		<b>\$8,512</b>	<b>\$8,767</b>	<b>\$9,030</b>		

**413557-1 - EAGLE LAKE HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$23,761	\$24,474	\$25,209		
<b>Total for Project 413557-1</b>		<b>\$23,761</b>	<b>\$24,474</b>	<b>\$25,209</b>		

**413558-1 - FROSTPROOF HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$26,244	\$27,031	\$27,842		
<b>Total for Project 413558-1</b>		<b>\$26,244</b>	<b>\$27,031</b>	<b>\$27,842</b>		

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**413559-1 - FT MEADE HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$44,686	\$46,026	\$47,407		
<b>Total for Project 413559-1</b>		<b>\$44,686</b>	<b>\$46,026</b>	<b>\$47,407</b>		

**413560-1 - HAINES CITY HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$177,324	\$182,642	\$188,123		
<b>Total for Project 413560-1</b>		<b>\$177,324</b>	<b>\$182,642</b>	<b>\$188,123</b>		

**413561-1 - LAKE ALFRED HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$47,168	\$48,583	\$50,041		
<b>Total for Project 413561-1</b>		<b>\$47,168</b>	<b>\$48,583</b>	<b>\$50,041</b>		

**413562-1 - LAKELAND HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$530,908	\$546,831	\$563,241		
<b>Total for Project 413562-1</b>		<b>\$530,908</b>	<b>\$546,831</b>	<b>\$563,241</b>		

**413563-1 - LAKE WALES HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$115,970	\$119,448	\$123,033		
<b>Total for Project 413563-1</b>		<b>\$115,970</b>	<b>\$119,448</b>	<b>\$123,033</b>		

**413564-1 - WINTER HAVEN HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$270,951	\$279,077	\$287,452		
<b>Total for Project 413564-1</b>		<b>\$270,951</b>	<b>\$279,077</b>	<b>\$287,452</b>		

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**414087-2 - ASSET MAINTENANCE NE POLK COUNTY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$1,295,127	\$1,295,127	\$1,448,901		
<b>Total for Project 414087-2</b>		<b>\$1,295,127</b>	<b>\$1,295,127</b>	<b>\$1,448,901</b>		

**417967-1 - MULBERRY HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$57,808	\$59,541	\$61,328		
<b>Total for Project 417967-1</b>		<b>\$57,808</b>	<b>\$59,541</b>	<b>\$61,328</b>		

**427785-1 - ITS DEVICES ELECTRIC**

Type of Work: OTHER ITS

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$35,000				
<b>Total for Project 427785-1</b>		<b>\$35,000</b>				

**431775-1 - I-4 WEST ASSET MAINTENANCE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$3,859,970	\$3,859,970	\$4,168,768		
<b>Total for Project 431775-1</b>		<b>\$3,859,970</b>	<b>\$3,859,970</b>	<b>\$4,168,768</b>		

**436729-8 - HIGHWAY LIGHTING - POLK PKWY (SR 570)**

Type of Work: LIGHTING

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	PKM1	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
<b>Total for Project 436729-8</b>		<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>

**437300-3 - SUNTRAX TOLL FACILITY OPERATIONS**

Type of Work: TOLL PLAZA

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	PKM1	\$820,272	\$901,747	\$1,010,000	\$1,010,000	\$1,010,000
<b>Total for Project 437300-3</b>		<b>\$820,272</b>	<b>\$901,747</b>	<b>\$1,010,000</b>	<b>\$1,010,000</b>	<b>\$1,010,000</b>

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**POLK COUNTY**

**Maintenance**

**437300-8 - SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY OPERATIONS**

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	PKM1	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
<b>Total for Project 437300-8</b>		<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>

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**POLK COUNTY**

Miscellaneous

**440358-2 - TENOROC TRL SEGMENT 1 FROM LAKE CRAGO DR TO SR 33 AT OLD COMBEE ROAD**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	TLWR			\$2,000,000		
<b>Total for Project 440358-2</b>				<b>\$2,000,000</b>		

**448434-1 - LOST BRIDGE TRL AT CIRCLE BAR B RANCH TO ACORN LOOP TRL**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	CARU	\$185,187				
	TALU	\$624,813				
<b>Total for Project 448434-1</b>		<b>\$810,000</b>				

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**POLK COUNTY**

**Transportation Planning**

**439313-5 - POLK COUNTY MPO FY 2024/2025-2025/2026 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	PL	\$1,119,852	\$1,136,699			
	SU	\$300,000	\$200,000			
<b>Total for Project 439313-5</b>		<b>\$1,419,852</b>	<b>\$1,336,699</b>			

**439313-6 - POLK COUNTY MPO FY 2026/2027-2027/2028 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	PL			\$1,136,699	\$1,136,699	
<b>Total for Project 439313-6</b>				<b>\$1,136,699</b>	<b>\$1,136,699</b>	

**439313-7 - POLK COUNTY MPO FY 2028/2029-2029/2030 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	PL					\$1,136,699
<b>Total for Project 439313-7</b>						<b>\$1,136,699</b>

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**POLK COUNTY**

Turnpike

**437300-3 - SUNTRAX TOLL FACILITY OPERATIONS**

Type of Work: TOLL PLAZA

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	PKYO	\$765,000	\$765,000	\$765,000	\$765,000	\$765,000
Capital	PKYO	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
<b>Total for Project 437300-3</b>		<b>\$865,000</b>	<b>\$865,000</b>	<b>\$865,000</b>	<b>\$865,000</b>	<b>\$865,000</b>

**437300-8 - SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY OPERATIONS**

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	PKM1	\$10,750,000	\$10,750,000	\$10,750,000	\$10,750,000	\$10,000,000
<b>Total for Project 437300-8</b>		<b>\$10,750,000</b>	<b>\$10,750,000</b>	<b>\$10,750,000</b>	<b>\$10,750,000</b>	<b>\$10,000,000</b>

**440897-2 - CENTRAL POLK PARKWAY - FROM POLK PKWY (SR 570) TO US 17 (SR 35)**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	PKBD			\$2,210,000		
<b>Total for Project 440897-2</b>				<b>\$2,210,000</b>		

**440897-3 - CENTRAL POLK PARKWAY - FROM US 17 (SR 35) TO SR 60**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	PKYI	\$17,471,067				
Construction	PKBD	\$90,552,000				
	PKYI	\$78,570,303				\$2,674,100
Environmental	PKYI	\$50,000				
<b>Total for Project 440897-3</b>		<b>\$186,643,370</b>				<b>\$2,674,100</b>

**449688-1 - RESURFACE POLK PARKWAY (SR 570) (MP 8 TO MP 17) POLK COUNTY**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	PKYR	\$35,000				
Construction	PKYR	\$18,630,235				
<b>Total for Project 449688-1</b>		<b>\$18,665,235</b>				

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**POLK COUNTY**

Turnpike

**449688-2 - SAFETY IMPROVEMENTS POLK PARKWAY (SR 570) (MP 8 TO MP 17) POLK COUNTY**

Type of Work: GUARDRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	PKYR	\$2,518,709				
<b>Total for Project 449688-2</b>		<b>\$2,518,709</b>				

**451419-1 - PD&E FOR CENTRAL POLK PARKWAY EAST - SOUTH OF US17/92 TO SR538**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	PKYI		\$500,000			
Preliminary Engineering	PKYI		\$1,000		\$15,000,000	
<b>Total for Project 451419-1</b>			<b>\$501,000</b>		<b>\$15,000,000</b>	

**451419-2 - PD&E FOR CENTRAL POLK PARKWAY EAST - SR 60 TO US17/92**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	PKYI	\$125,000	\$8,500,000		\$550,000	
<b>Total for Project 451419-2</b>		<b>\$125,000</b>	<b>\$8,500,000</b>		<b>\$550,000</b>	

**451420-1 - CENTRAL POLK PARKWAY EAST - CR546 TO SOUTH OF US17/92 (4 LNS)**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	PKYI				\$31,500,000	
Right of Way	PKYI					\$20,000,000
<b>Total for Project 451420-1</b>					<b>\$31,500,000</b>	<b>\$20,000,000</b>

**451421-1 - CENTRAL POLK PARKWAY EAST - US27 TO CR546 (4 LNS)**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	PKYI	\$1,000			\$32,000,000	
Right of Way	PKYI		\$1,000			\$20,000,000
<b>Total for Project 451421-1</b>		<b>\$1,000</b>	<b>\$1,000</b>		<b>\$32,000,000</b>	<b>\$20,000,000</b>

**451422-1 - CENTRAL POLK PARKWAY EAST - SR60 TO US27 (4 LNS)**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	PKYI			\$1,000	\$10,000,000	
<b>Total for Project 451422-1</b>				<b>\$1,000</b>	<b>\$10,000,000</b>	



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## Fund Codes

Federal	ACFP - AC FREIGHT PROG (NFP)  ACSS - ADVANCE CONSTRUCTION (SS,HSP) CM - CONGESTION MITIGATION - AQ FTA - FEDERAL TRANSIT ADMINISTRATION SA - STP, ANY AREA SU - STP, URBAN AREAS > 200K TIFI - TRANS INFRAST FIN & INNOV ACT	ACNP - ADVANCE CONSTRUCTION NHPP  ACSU - ADVANCE CONSTRUCTION (SU)  DU - STATE PRIMARY/FEDERAL REIMB PL - METRO PLAN (85% FA; 15% OTHER)  SL - STP, AREAS <= 200K TALT - TRANSPORTATION ALTS- ANY AREATA TALU - TRANSPORTATION ALTS- >200K	ACNR - AC NAT HWY PERFORM RESURFACING CARU - CARB FOR URB. AREA > THAN 200K  FAA - FEDERAL AVIATION ADMIN RHH - RAIL HIGHWAY X-INGS - HAZARD  SR2T - SAFE ROUTES - TRANSFER SR2T - SAFE ROUTES - TRANSFER
Local	LF - LOCAL FUNDS	LFRF - LOCAL FUND REIMBURSABLE-FUTURE	
R/W and Bridge Bonds	BNIR - INTRASTATE R/W & BRIDGE BONDS		
State	D - UNRESTRICTED STATE PRIMARY DIH - STATE IN-HOUSE PRODUCT SUPPORT DPTO - STATE - PTO GMR - GROWTH MANAGEMENT FOR SIS SIWR - 2015 SB2514A-STRATEGIC INT SYS TRIP - TRANS REGIONAL INCENTIVE PROG	DDR - DISTRICT DEDICATED REVENUE DIS - STRATEGIC INTERMODAL SYSTEM  DS - STATE PRIMARY HIGHWAYS & PTO GRTR - FY2024 SB106 TRAIL NETWORK STED - 2012 SB1998-STRATEGIC ECON CORTLWR TRWR - 2015 SB2514A-TRAN REG INCT PRG	DI - ST. - S/W INTER/INTRASTATE HWY DITS - STATEWIDE ITS - STATE 100%.  FCO - PRIMARY/FIXED CAPITAL OUTLAY MFF - MOVING FLORIDA FOWARD STED - 2012 SB1998-STRATEGIC ECON CORTLWR TRWR - 2015 SB2514A-TRAN REG INCT PRG
Toll/Turnpike	PKBD - TURNPIKE MASTER BOND FUND PKYO - TURNPIKE TOLL COLLECTION/OPER.	PKM1 - TURNPIKE TOLL MAINTENANCE PKYR - TURNPIKE RENEWAL & REPLACEMENT	PKYI - TURNPIKE IMPROVEMENT

DISTRICT 1



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029



DETAIL REPORT - SARASOTA COUNTY

AS OF **10/6/2023-9:15 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1  
PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029  
VISIT US AT [WWW.FDOT.GOV/WPPH/DISTRICT1](http://WWW.FDOT.GOV/WPPH/DISTRICT1)

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**SARASOTA COUNTY**

**Freight Logistics And Passenger Operations Program: Aviation**

**438750-1 - VENICE MUNICIPAL AIRPORT**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$500,000	\$500,000			
	LF	\$120,000	\$125,000			
<b>Total for Project 438750-1</b>		<b>\$620,000</b>	<b>\$625,000</b>			

**444676-1 - SARASOTA-BRADENTON INT'L ARPT EMERGENCY OPERATIONS CENTER**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO					\$675,000
	LF					\$675,000
<b>Total for Project 444676-1</b>						<b>\$1,350,000</b>

**444679-1 - SARASOTA-BRADENTON INT'L ARPT RUNWAY 14-32 REHAB W/ PAVED SHOULDERS**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO					\$700,000
	FAA					\$12,600,000
	LF					\$700,000
<b>Total for Project 444679-1</b>						<b>\$14,000,000</b>

**446357-1 - SARASOTA-BRADENTON INT'L ARPT BAGGAGE HANDLING SYSTEM**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR	\$1,500,000		\$1,000,000		
	DPTO		\$2,000,000			
	LF	\$2,000,000	\$2,000,000	\$1,000,000		
<b>Total for Project 446357-1</b>		<b>\$3,500,000</b>	<b>\$4,000,000</b>	<b>\$2,000,000</b>		

**450205-1 - VENICE MUNICIPAL AIRPORT T-HANGERS**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR				\$1,600,000	
	DPTO			\$80,000		
	LF			\$20,000	\$400,000	
<b>Total for Project 450205-1</b>				<b>\$100,000</b>	<b>\$2,000,000</b>	

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**SARASOTA COUNTY**

**Freight Logistics And Passenger Operations Program: Aviation**

**450206-1 - VENICE MUNICIPAL AIRPORT REHABILITATE TAXILANES**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$216,600	\$2,166,000		
	LF		\$54,150	\$541,500		
<b>Total for Project 450206-1</b>			<b>\$270,750</b>	<b>\$2,707,500</b>		

**450301-1 - SARASOTA-BRADENTON AIRPORT LAND ACQUISITION PROJECT**

Type of Work: AVIATION ENVIRONMENTAL PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR				\$2,323,368	
	DPTO				\$2,076,632	
	LF				\$4,400,000	
<b>Total for Project 450301-1</b>					<b>\$8,800,000</b>	

**450535-1 - SARASOTA BRADENTON INTL AIRPORT GENERAL AVIATION FIS**

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR			\$1,156,081		
	DPTO			\$2,543,919		
	LF			\$3,700,000		
<b>Total for Project 450535-1</b>				<b>\$7,400,000</b>		

**450536-1 - SARASOTA BRADENTON INTL AIRPORT WEST APRON EXPANSION**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$2,000,000				
	LF	\$2,000,000				
<b>Total for Project 450536-1</b>		<b>\$4,000,000</b>				

**451402-1 - VENICE MUNICIPAL AIRPORT MAINTENANCE FACILITY**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR					\$80,000
	LF					\$20,000
<b>Total for Project 451402-1</b>						<b>\$100,000</b>

**453787-1 - SARASOTA BRADENTON INTL AIRPORT LAND AQUISION**

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$425,000				
	LF	\$425,000				
<b>Total for Project 453787-1</b>		<b>\$850,000</b>				

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**SARASOTA COUNTY**

**Freight Logistics And Passenger Operations Program: Aviation**

**453790-1 - SARASOTA BRADENTON INTL AIRPORT TERMINAL PARKING GARAGE**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR				\$1,000,000	
	DPTO					\$2,500,000
	LF				\$1,000,000	\$2,500,000
<b>Total for Project 453790-1</b>					<b>\$2,000,000</b>	<b>\$5,000,000</b>

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**SARASOTA COUNTY**

**Freight Logistics And Passenger Operations Program: Transit**

**410144-1 - SARASOTA COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR		\$1,959,485	\$2,018,270	\$2,078,818	
	DPTO	\$1,902,413				
	LF	\$1,902,413	\$1,959,485	\$2,018,270	\$2,078,818	
<b>Total for Project 410144-1</b>		<b>\$3,804,826</b>	<b>\$3,918,970</b>	<b>\$4,036,540</b>	<b>\$4,157,636</b>	

**410152-1 - SARASOTA COUNTY/SAR-BRADENTON UZA/FTA SECTION 5307 CAPITAL ASSIST**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	FTA	\$5,083,805	\$5,592,185	\$5,515,737	\$10,654,845	\$9,757,391
	LF	\$1,270,951	\$1,398,046	\$1,378,934	\$2,663,711	\$2,439,348
<b>Total for Project 410152-1</b>		<b>\$6,354,756</b>	<b>\$6,990,231</b>	<b>\$6,894,671</b>	<b>\$13,318,556</b>	<b>\$12,196,739</b>

**434528-1 - SARASOTA CO/SAR-BRADENTON UZA FTA SECTION 5339 CAPITAL ASSISTANCE**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	FTA	\$743,717	\$818,089	\$741,286	\$887,312	\$912,452
	LF	\$185,929	\$204,522	\$185,322	\$221,828	\$228,113
<b>Total for Project 434528-1</b>		<b>\$929,646</b>	<b>\$1,022,611</b>	<b>\$926,608</b>	<b>\$1,109,140</b>	<b>\$1,140,565</b>

**434610-1 - SARASOTA CTY-SMALL URBAN N PORT-PUNTA GORDA FTA SECT 5307 OPER ASSIST**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	FTA	\$465,037	\$465,037	\$748,860	\$2,204,194	\$2,012,713
	LF	\$465,037	\$465,037	\$748,860	\$2,204,194	\$2,012,713
<b>Total for Project 434610-1</b>		<b>\$930,074</b>	<b>\$930,074</b>	<b>\$1,497,720</b>	<b>\$4,408,388</b>	<b>\$4,025,426</b>

**434610-2 - SARASOTA CTY/SMALL URBAN N PORT-PUNTA GORDA/FTA SEC 5307 CAP ASSIST**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	FTA	\$583,193	\$641,513	\$174,860	\$22,264	\$260,062
	LF	\$145,798	\$160,378	\$43,715	\$5,566	\$65,016
<b>Total for Project 434610-2</b>		<b>\$728,991</b>	<b>\$801,891</b>	<b>\$218,575</b>	<b>\$27,830</b>	<b>\$325,078</b>

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**Freight Logistics And Passenger Operations Program: Transit**

**440266-1 - SARASOTA COUNTY-SAR-BRADENTON UZA/FTA SECT 5307 OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	FTA	\$710,696	\$710,696	\$700,900	\$1,429,464	\$1,106,246
	LF	\$710,696	\$710,696	\$700,900	\$1,429,464	\$1,106,246
<b>Total for Project 440266-1</b>		<b>\$1,421,392</b>	<b>\$1,421,392</b>	<b>\$1,401,800</b>	<b>\$2,858,928</b>	<b>\$2,212,492</b>

**453564-1 - SARASOTA COUNTY OPERATING ASSISTANCE CORRIDOR US41**

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR		\$969,562			
<b>Total for Project 453564-1</b>			<b>\$969,562</b>			

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**SARASOTA COUNTY**

**Highways**

**201277-5 - I-75 (SR 93) AT BEE RIDGE ROAD**

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	LF	\$280,000				
Right of Way	ACNP	\$1,314,553				
	BNIR	\$4,945,447	\$9,899,996			
Environmental	ACNP					\$200,000
<b>Total for Project 201277-5</b>		<b>\$6,540,000</b>	<b>\$9,899,996</b>			<b>\$200,000</b>

**201277-9 - I-75 AT SR 681 INTERCHANGE IMPROVEMENTS**

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	ACNP					\$2,501,000
<b>Total for Project 201277-9</b>						<b>\$2,501,000</b>

**412676-1 - SARASOTA COUNTY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$699,570	\$545,139		\$83,413	
	DITS		\$181,333	\$755,350		
<b>Total for Project 412676-1</b>		<b>\$699,570</b>	<b>\$726,472</b>	<b>\$755,350</b>	<b>\$83,413</b>	

**413657-1 - TOWN OF LONGBOAT KEY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$22,449	\$23,468	\$24,554	\$25,707	
<b>Total for Project 413657-1</b>		<b>\$22,449</b>	<b>\$23,468</b>	<b>\$24,554</b>	<b>\$25,707</b>	

**413658-1 - CITY OF NORTH PORT TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$69,084	\$72,143	\$75,480	\$79,019	
<b>Total for Project 413658-1</b>		<b>\$69,084</b>	<b>\$72,143</b>	<b>\$75,480</b>	<b>\$79,019</b>	

**413659-1 - CITY OF SARASOTA TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$269,812	\$281,868		\$33,900	
	DITS			\$294,836		
<b>Total for Project 413659-1</b>		<b>\$269,812</b>	<b>\$281,868</b>	<b>\$294,836</b>	<b>\$33,900</b>	



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**Highways**

**413660-1 - CITY OF VENICE TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$61,386	\$63,734	\$66,248	\$68,905	
<b>Total for Project 413660-1</b>		<b>\$61,386</b>	<b>\$63,734</b>	<b>\$66,248</b>	<b>\$68,905</b>	

**420613-2 - I-75 (SR 93) AT FRUITVILLE ROAD/CR 780**

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2025	2026	2027	2028	2029
Environmental	DDR		\$30,252	\$343,007		
	DS			\$156,993		
Design Build	DIH			\$5,465		
<b>Total for Project 420613-2</b>			<b>\$30,252</b>	<b>\$505,465</b>		

**436680-2 - SR 789 (RINGLING) FROM BIRD KEY DRIVE TO SARASOTA HARBOR WEST**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACBR				\$67,174,185	
<b>Total for Project 436680-2</b>					<b>\$67,174,185</b>	

**445059-1 - RIVER RD FROM US 41 TO I-75**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Repayment	DDR	\$16,405,568	\$12,972,436	\$7,667,050		
<b>Total for Project 445059-1</b>		<b>\$16,405,568</b>	<b>\$12,972,436</b>	<b>\$7,667,050</b>		

**445409-2 - SR 45 (US 41) SB OVER SOUTH CREEK BRIDGE REPLACEMENT BRIDGE # 170014**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACBR					\$780,000
<b>Total for Project 445409-2</b>						<b>\$780,000</b>

**445926-2 - SR 789 EAST OF SUNSET DRIVE TO BIRD KEY DRIVE**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNR	\$2,403,765				
	ACPR	\$1,218,576				
	CM	\$2,121,014				
	SA	\$5,959,028				
<b>Total for Project 445926-2</b>		<b>\$11,702,383</b>				

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**446289-1 - SR 72 (CLARK RD) FROM HONORE AVE TO W OF GANTT RD**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNR	\$3,058,214				
	SA	\$283,342				
<b>Total for Project 446289-1</b>		<b>\$3,341,556</b>				

**446290-1 - SR 45 (US 41) FROM LYCHEE RD TO BAY ST**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$2,487,052				
	DIH	\$5,145				
	DS	\$3,916,574				
<b>Total for Project 446290-1</b>		<b>\$6,408,771</b>				

**447255-1 - INKWOOD DR OVER LITTLE FIELD WATERWAY BRIDGE #175030**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	GFBR			\$1,416,607		
	LF			\$472,478		
	SA			\$21,860		
<b>Total for Project 447255-1</b>				<b>\$1,910,945</b>		

**447871-1 - SR 780 (FRUITVILLE ROAD) AT BENEVA RD**

Type of Work: SAFETY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSS	\$1,519,119				
Environmental	TALT	\$30,000				
<b>Total for Project 447871-1</b>		<b>\$1,549,119</b>				

**447882-1 - SR 776 FROM CHARLOTTE COUNTY LINE TO TANGERINE WOODS BLVD**

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	DS		\$244,211			
Construction	ACSS		\$2,217,288			
Environmental	TALT	\$50,000	\$150,000			
<b>Total for Project 447882-1</b>		<b>\$50,000</b>	<b>\$2,611,499</b>			

**447887-1 - SR 72 FROM SWIFT RD TO SAWYER RD**

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSS	\$5,145	\$2,614,785			
<b>Total for Project 447887-1</b>		<b>\$5,145</b>	<b>\$2,614,785</b>			

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**448070-1 - CIRCUS DRAWBRIDGE REHABILITATION BRIDGE #S 170167 & 170168**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	BRRP			\$151,000		
Construction	BRRP				\$4,028,155	
	DIH				\$1,128	
<b>Total for Project 448070-1</b>				<b>\$151,000</b>	<b>\$4,029,283</b>	

**449100-1 - SR 45 (US 41) FROM W OF PRETO BLVD TO W OF WOODMERE RD**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$8,781,482				
	DIH	\$51,450				
	DS	\$722,892				
<b>Total for Project 449100-1</b>		<b>\$9,555,824</b>				

**449113-1 - SR 683 (US 301) FROM N OF DESOTO RD TO S OF UNIVERSITY PKWY**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$722,883				
	DIH	\$5,145				
	DS	\$329,872				
<b>Total for Project 449113-1</b>		<b>\$1,057,900</b>				

**449122-1 - SR 72 FROM US 41 (SR 45) TO E OF HONORE AVE**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNR		\$8,317,436			
	ACPR		\$10,403,058			
	SA		\$10,724,682			
<b>Total for Project 449122-1</b>			<b>\$29,445,176</b>			

**449188-1 - I-75 (SR 93) FROM SR 681 TO SR 780**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNP		\$31,994,688			
<b>Total for Project 449188-1</b>			<b>\$31,994,688</b>			

**451010-1 - SR 45 (US 41) FROM N OF 14TH STREET TO S OF DR MLK JR WAY**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR	\$600,309				
	DIH	\$5,000				
<b>Total for Project 451010-1</b>		<b>\$605,309</b>				

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**SARASOTA COUNTY**

**Highways**

**451011-1 - SR 45 (US 41) FROM N OF MYRTLE ST TO EDWARDS DR**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$2,426,284			
	DIH		\$5,300			
<b>Total for Project 451011-1</b>			<b>\$2,431,584</b>			

**451013-1 - SR 789 FROM LONGBOAT CLUB RD TO MANATEE CO LINE**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR			\$8,755,543		
	DIH		\$5,300			
<b>Total for Project 451013-1</b>			<b>\$5,300</b>	<b>\$8,755,543</b>		

**451014-1 - SR 776 FROM CHARLOTTE CO LINE TO S OF US 41**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$9,101,672			
	DIH		\$53,000			
	DS		\$3,588,914			
<b>Total for Project 451014-1</b>			<b>\$12,743,586</b>			

**451016-1 - SR 72 FROM E OF DEER PRARIE SLOUGH TO W OF BIG SLOUGH**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR			\$345,308		
	DIH			\$5,465		
	DS			\$2,463,857		
<b>Total for Project 451016-1</b>				<b>\$2,814,630</b>		

**451017-1 - SR 683 (US 301) FROM US 41 TO S OF 10TH ST**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNR		\$6,225,663			
	DIH		\$5,300			
	SA		\$517,929			
<b>Total for Project 451017-1</b>			<b>\$6,748,892</b>			

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**SARASOTA COUNTY**

**Highways**

**451018-1 - SR 683 (US 301) FROM S OF 10TH ST TO S OF MYRTLE ST**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR	\$615,797				
	DIH	\$5,000				
Construction	DDR			\$2,847,687		
	DIH			\$1,093		
	DS			\$415,340		
<b>Total for Project 451018-1</b>		<b>\$620,797</b>		<b>\$3,264,120</b>		

**451280-1 - SR 758 OVER SARASOTA BAY BRIDGE NO 170061**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	BRRP	\$300,000				
	DIH	\$10,000				
Construction	BRRP		\$5,710,250			
	DIH		\$10,600			
<b>Total for Project 451280-1</b>		<b>\$310,000</b>	<b>\$5,720,850</b>			

**451359-1 - SR 758 AT BENEVA RD**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACSS			\$404,447		
Construction	ACSS					\$898,687
	DDR					\$699,909
<b>Total for Project 451359-1</b>				<b>\$404,447</b>		<b>\$1,598,596</b>

**451389-1 - BEACH RD FROM AVENIDA DEL MARE TO MIDNIGHT PASS RD**

Type of Work: PUBLIC TRANSPORTATION SHELTER

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	LF	\$17,500				
	TALU	\$58,500				
Construction	LF			\$137,500		
	TALU			\$418,500		
<b>Total for Project 451389-1</b>		<b>\$76,000</b>		<b>\$556,000</b>		

**451734-1 - I-75 (SR 93) FROM SR 777 TO SR 681**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNP		\$40,692,446			
<b>Total for Project 451734-1</b>			<b>\$40,692,446</b>			

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**SARASOTA COUNTY**

**Highways**

**452379-1 - LEGACY TRAIL AT BENEVA OVERPASS**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU				\$5,001,000	
	TALU				\$1,000,000	
<b>Total for Project 452379-1</b>					<b>\$6,001,000</b>	

**452379-2 - LEGACY TRAIL AT BAHIA VISTA OVERPASS**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU				\$5,120,114	
	TALU				\$880,886	
<b>Total for Project 452379-2</b>					<b>\$6,001,000</b>	

**453226-1 - SR777 RIVER RD FROM US41 (SR45) TO OBSERVATION BLVD**

Type of Work: LANDSCAPING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$1,320,902			
	DIH		\$1,060			
	DS		\$232,708			
<b>Total for Project 453226-1</b>			<b>\$1,554,670</b>			

**454044-1 - US 41 AT HABITAT ROAD**

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU	\$607,129				
<b>Total for Project 454044-1</b>		<b>\$607,129</b>				

**454044-2 - US 41 AT RUBENS DRIVE**

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU	\$710,891				
<b>Total for Project 454044-2</b>		<b>\$710,891</b>				

**454044-3 - US 41 AT SHORELAND DRIVE**

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU	\$835,608				
<b>Total for Project 454044-3</b>		<b>\$835,608</b>				

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**SARASOTA COUNTY**

Maintenance

**412584-1 - SARASOTA COUNTY HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$646,169	\$665,548	\$685,521		
<b>Total for Project 412584-1</b>		<b>\$646,169</b>	<b>\$665,548</b>	<b>\$685,521</b>		

**413565-1 - NORTH PORT HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$118,098	\$121,640	\$125,290		
<b>Total for Project 413565-1</b>		<b>\$118,098</b>	<b>\$121,640</b>	<b>\$125,290</b>		

**413566-1 - SARASOTA CITY HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$341,171	\$351,404	\$361,949		
<b>Total for Project 413566-1</b>		<b>\$341,171</b>	<b>\$351,404</b>	<b>\$361,949</b>		

**413567-1 - VENICE HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$114,906	\$118,352	\$121,904		
<b>Total for Project 413567-1</b>		<b>\$114,906</b>	<b>\$118,352</b>	<b>\$121,904</b>		

**413807-1 - LONGBOAT KEY HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$56,034	\$57,715	\$59,447		
<b>Total for Project 413807-1</b>		<b>\$56,034</b>	<b>\$57,715</b>	<b>\$59,447</b>		

**427792-1 - ITS DEVICES ELECTRIC**

Type of Work: OTHER ITS

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$30,000				
<b>Total for Project 427792-1</b>		<b>\$30,000</b>				



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**SARASOTA COUNTY**

**Maintenance**

**448729-1 - SARASOTA ASSET MAINTENANCE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$2,698,974	\$2,698,974	\$2,698,974	\$2,698,974	\$1,349,487
<b>Total for Project 448729-1</b>		<b>\$2,698,974</b>	<b>\$2,698,974</b>	<b>\$2,698,974</b>	<b>\$2,698,974</b>	<b>\$1,349,487</b>

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**SARASOTA COUNTY**

**Transportation Planning**

**439315-5 - SARASOTA/MANATEE MPO FY 2024/2025-2025/2026 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	PL	\$1,527,480	\$1,551,820			
	SU	\$1,000,000	\$1,000,000			
<b>Total for Project 439315-5</b>		<b>\$2,527,480</b>	<b>\$2,551,820</b>			

**439315-6 - SARASOTA/MANATEE MPO FY 2026/2027-2027/2028 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	PL			\$1,551,820	\$1,551,820	
	SU			\$1,000,000	\$1,000,000	
<b>Total for Project 439315-6</b>				<b>\$2,551,820</b>	<b>\$2,551,820</b>	

**439315-7 - SARASOTA/MANATEE MPO FY 2028/2029-2029/2030 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	PL					\$1,551,820
<b>Total for Project 439315-7</b>						<b>\$1,551,820</b>

## Fund Codes

Federal	ACBR - ADVANCE CONSTRUCTION (BRT)	ACNP - ADVANCE CONSTRUCTION NHPP	ACNR - AC NAT HWY PERFORM RESURFACING
	ACPR - AC - PROTECT GRANT PGM	ACSS - ADVANCE CONSTRUCTION (SS,HSP)	CM - CONGESTION MITIGATION - AQ
	FAA - FEDERAL AVIATION ADMIN	FTA - FEDERAL TRANSIT ADMINISTRATION	GFBR - GEN FUND BRIDGE REPAIR/REPLACE
	PL - METRO PLAN (85% FA; 15% OTHER)	SA - STP, ANY AREA	SU - STP, URBAN AREAS > 200K
	TALT - TRANSPORTATION ALTS- ANY AREA	TALU - TRANSPORTATION ALTS- >200K	
Local	LF - LOCAL FUNDS		
R/W and Bridge Bonds	BNIR - INTRASTATE R/W & BRIDGE BONDS		
State	BRRP - STATE BRIDGE REPAIR & REHAB	D - UNRESTRICTED STATE PRIMARY	DDR - DISTRICT DEDICATED REVENUE
	DIH - STATE IN-HOUSE PRODUCT SUPPORT	DITS - STATEWIDE ITS - STATE 100%.	DPTO - STATE - PTO
	DS - STATE PRIMARY HIGHWAYS & PTO		

DISTRICT 1



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029



DETAIL REPORT - CHARLOTTE COUNTY

AS OF **10/6/2023-9:15 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1  
PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029  
VISIT US AT [WWW.FDOT.GOV/WPPH/DISTRICT1](http://WWW.FDOT.GOV/WPPH/DISTRICT1)

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Florida Department of Transportation - District One

**CHARLOTTE COUNTY**

**Freight Logistics And Passenger Operations Program: Aviation**

**441866-1 - PUNTA GORDA ARPT T-HANGARS**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR					\$2,000,000
	LF					\$2,000,000
<b>Total for Project 441866-1</b>						<b>\$4,000,000</b>

**446356-1 - PUNTA GORDA ARPT HOLDING BAY**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$55,500				
	FAA	\$999,000				
	LF	\$55,500				
<b>Total for Project 446356-1</b>						<b>\$1,110,000</b>

**451203-1 - PUNTA GORDA AIRPORT HOLDING BAY RWY 22 APPROACH**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$65,000			
	FAA		\$1,170,000			
	LF		\$65,000			
<b>Total for Project 451203-1</b>						<b>\$1,300,000</b>

**451214-1 - PUNTA GORDA AIRPORT REALIGN TAXIWAY F**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR	\$107,500				
	FAA	\$1,935,000				
	LF	\$107,500				
<b>Total for Project 451214-1</b>						<b>\$2,150,000</b>

**451215-1 - PUNTA GORDA AIRPORT EXPAND AIR CARRIER RAMP**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR	\$207,500				
	FAA	\$3,735,000				
	LF	\$207,500				
<b>Total for Project 451215-1</b>						<b>\$4,150,000</b>

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**Freight Logistics And Passenger Operations Program: Aviation**

**451216-1 - PUNTA GORDA AIRPORT MAINTENANCE & OPERATIONS CENTER**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$1,150,000				
	LF	\$1,150,000				
<b>Total for Project 451216-1</b>		<b>\$2,300,000</b>				

**451489-1 - PUNTA GORDA AIRPORT RUNWAY 4-22 EXTENSION**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$37,500			
	FAA		\$675,000			
	LF		\$37,500			
<b>Total for Project 451489-1</b>			<b>\$750,000</b>			

**453809-1 - PUNTA GORDA AIRPORT TERMINAL EXPANSION**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR				\$1,000,000	
	DPTO	\$1,000,000				\$2,500,000
	GMR	\$450,000				
	LF	\$1,450,000			\$1,000,000	\$2,500,000
<b>Total for Project 453809-1</b>		<b>\$2,900,000</b>			<b>\$2,000,000</b>	<b>\$5,000,000</b>

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**Freight Logistics And Passenger Operations Program: Transit**

**410119-1 - CHARLOTTE COUNTY TRANSIT FTA SECTION 5311 OPERATING ASSISTANCE**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DU	\$50,000	\$82,800	\$82,800	\$82,000	
	LF	\$50,000	\$82,800	\$82,800	\$82,000	
<b>Total for Project 410119-1</b>		<b>\$100,000</b>	<b>\$165,600</b>	<b>\$165,600</b>	<b>\$164,000</b>	

**410138-1 - CHARLOTTE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR		\$424,051	\$436,772	\$449,876	
	DPTO	\$411,700				
	LF	\$411,700	\$424,051	\$436,772	\$449,876	
<b>Total for Project 410138-1</b>		<b>\$823,400</b>	<b>\$848,102</b>	<b>\$873,544</b>	<b>\$899,752</b>	

**410145-1 - CHARLOTTE CTY-SMALL URBAN N. PORT-PUNTA GORDA FTA SECT 5307 CAP ASSIST**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	FTA	\$1,123,603	\$1,235,963	\$1,227,473	\$1,979,075	\$2,020,245
	LF	\$280,901	\$308,991	\$306,868	\$494,769	\$505,061
<b>Total for Project 410145-1</b>		<b>\$1,404,504</b>	<b>\$1,544,954</b>	<b>\$1,534,341</b>	<b>\$2,473,844</b>	<b>\$2,525,306</b>

**441979-1 - CHARLOTTE CTY SMALL URBAN N. PORT-PUNTA GORDA/FTA SECT 5307 OPERATING**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	FTA	\$750,452	\$767,437	\$762,164	\$1,979,075	\$2,020,243
	LF	\$750,452	\$767,437	\$762,164	\$1,979,075	\$2,020,243
<b>Total for Project 441979-1</b>		<b>\$1,500,904</b>	<b>\$1,534,874</b>	<b>\$1,524,328</b>	<b>\$3,958,150</b>	<b>\$4,040,486</b>

**441980-1 - CHARLOTTE CO NORTH PORT-PUNTA GORDA FTA SECTION 5339 SMALL URBAN**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	FTA	\$461,578	\$507,736	\$468,860	\$637,960	\$560,038
	LF	\$115,395	\$126,934	\$117,215	\$159,490	\$140,010
<b>Total for Project 441980-1</b>		<b>\$576,973</b>	<b>\$634,670</b>	<b>\$586,075</b>	<b>\$797,450</b>	<b>\$700,048</b>

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**412665-1 - CHARLOTTE COUNTY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$335,651	\$350,613	\$264,783		
	DITS		\$300,000	\$366,688		
<b>Total for Project 412665-1</b>		<b>\$335,651</b>	<b>\$650,613</b>	<b>\$631,471</b>		

**413625-1 - CITY OF PUNTA GORDA TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$101,035	\$104,919	\$109,066	\$113,455	
<b>Total for Project 413625-1</b>		<b>\$101,035</b>	<b>\$104,919</b>	<b>\$109,066</b>	<b>\$113,455</b>	

**434965-3 - HARBORVIEW ROAD FROM MELBOURNE ST TO DATE ST**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	LF		\$10,800,000			
Construction	CM		\$128,979			
	LF		\$9,685,807			
	SA		\$11,520,647			
	SL		\$5,061,916			
	SM		\$2,628,830			
<b>Total for Project 434965-3</b>			<b>\$39,826,179</b>			

**437001-2 - PUNTA GORDA WEIGH IN MOTION (WIM) SCREENING**

Type of Work: MCCO WEIGH STATION STATIC/WIM

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DWS				\$5,131,267	
<b>Total for Project 437001-2</b>					<b>\$5,131,267</b>	

**438262-1 - SR 45 (US 41) TAMIAMI TRAIL FROM CONWAY BLVD TO MIDWAY BLVD**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARB			\$1,093		
	CARL			\$402,221		
	SL			\$573,167		
	TALL			\$253,612		
	TALT			\$4,263,949		
<b>Total for Project 438262-1</b>				<b>\$5,494,042</b>		



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**441950-1 - SR 31 FROM CR 74 TO CR 74**

Type of Work: ROUNDABOUT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DI	\$50,000				
	DIH	\$1,029				
<b>Total for Project 441950-1</b>		<b>\$51,029</b>				

**442098-1 - I-75 (SR 93) ADMS FROM LEE COUNTY LINE TO SARASOTA COUNTY LINE**

Type of Work: DYNAMIC MESSAGE SIGN

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$300,000			
<b>Total for Project 442098-1</b>			<b>\$300,000</b>			

**444907-1 - SR 776 (EL JOBEAN RD) FROM MYAKKA RIVER TO MURDOCK CIRCLE**

Type of Work: LANDSCAPING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$852,000			
<b>Total for Project 444907-1</b>			<b>\$852,000</b>			

**446281-1 - I-75 PUNTA GORDA WEIGH STATION - RESURFACING**

Type of Work: MCCO WEIGH STATION STATIC/WIM

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DWS	\$11,638,200				
<b>Total for Project 446281-1</b>		<b>\$11,638,200</b>				

**446339-1 - US 41 (SR 45) AT S FORK ALLIGATOR CREEK**

Type of Work: PEDESTRIAN/WILDLIFE OVERPASS

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	TALL	\$162,712				
	TALT	\$127,288				
<b>Total for Project 446339-1</b>		<b>\$290,000</b>				

**446340-1 - SR 776 (EL JOBEAN RD) AT FLAMINGO BLVD**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	TALT	\$1,460,000				
<b>Total for Project 446340-1</b>		<b>\$1,460,000</b>				

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**446393-1 - SR 776 AT CHARLOTTE SPORTS PARK**

Type of Work: ADD RIGHT TURN LANE(S)

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACSL	\$100,595				
	LF	\$50,000				
Construction	LF			\$100,000		
	SL			\$501,000		
<b>Total for Project 446393-1</b>		<b>\$150,595</b>		<b>\$601,000</b>		

**446830-1 - SR 45 (US 41) FROM KINGS HIGHWAY TO CONWAY BLVD**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	TALL		\$155,036			
	TALT		\$1,345,964			
Construction	CARB				\$485,777	
	CARM				\$77,723	
	SL				\$2,146,586	
	SM				\$854,712	
	SN				\$360,970	
	TALL				\$151,554	
<b>Total for Project 446830-1</b>			<b>\$1,501,000</b>		<b>\$4,077,322</b>	

**448931-1 - SR 45 (US 41) FROM S OF MORNINGSIDE DR TO N OF ST PIERRE RD**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$4,851,036				
	DIH	\$5,145				
<b>Total for Project 448931-1</b>		<b>\$4,856,181</b>				

**449652-1 - SR 776 FROM MERCHANTS CROSSING TO SARASOTA COUNTY LINE**

Type of Work: SAFETY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACSS	\$479,000				
Construction	ACSS			\$2,030,614		
<b>Total for Project 449652-1</b>		<b>\$479,000</b>		<b>\$2,030,614</b>		

**451101-1 - SR 45 (US 41) FROM S OF AQUI ESTA DR TO S OF CARMALITA ST**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$2,316,278			
	DIH		\$5,300			
<b>Total for Project 451101-1</b>			<b>\$2,321,578</b>			

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**451102-1 - SR 45 (US 41) FROM BRIDGE #010050 TO S. OF CHARLOTTE AVE**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DIH	\$5,145				
	DS	\$596,100				
<b>Total for Project 451102-1</b>		<b>\$601,245</b>				

**451103-1 - SR 31 FROM N OF CR 74 TO DESOTO COUNTY LINE**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR			\$5,011,176		
	DIH			\$5,465		
<b>Total for Project 451103-1</b>				<b>\$5,016,641</b>		

**451104-1 - SR 35 (US 17) FROM PINEGROVE CIRCLE TO N OF WASHINGTON LOOP RD**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNR		\$3,340,311			
	DIH		\$5,300			
	SA		\$416,527			
<b>Total for Project 451104-1</b>			<b>\$3,762,138</b>			

**451105-1 - SR 776 FROM N OF PINE ST TO SARASOTA COUNTY LINE**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH	\$5,000				
	SA	\$675,616				
Construction	ACNR			\$1,340,512		
	DIH			\$10,930		
	DS			\$633,579		
	SL			\$3,802,688		
<b>Total for Project 451105-1</b>		<b>\$680,616</b>		<b>\$5,787,709</b>		

**451358-1 - US 41 AT MIDWAY BLVD**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSS			\$1,291,535		
<b>Total for Project 451358-1</b>				<b>\$1,291,535</b>		

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**451360-1 - SR 776 AT OCEANSPRAY BLVD**

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACSS	\$1,000				
Construction	ACSS			\$516,118		
<b>Total for Project 451360-1</b>		<b>\$1,000</b>		<b>\$516,118</b>		

**452154-1 - 1-75 @ JONES LOOP TRUCK PARKING**

Type of Work: REST AREA

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACFP				\$17,404,077	
<b>Total for Project 452154-1</b>					<b>\$17,404,077</b>	

**452221-1 - COOPER STREET FROM AIRPORT RD TO E MARION AVE**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	TALT		\$308,000			
Construction	SL				\$2,911,000	
<b>Total for Project 452221-1</b>			<b>\$308,000</b>		<b>\$2,911,000</b>	

**452236-1 - SR 45 (US 41) ADA RAMP FROM HARBORWALK TO W RETTA ESPLANADE**

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	TALT		\$360,480			
<b>Total for Project 452236-1</b>			<b>\$360,480</b>			

**452967-2 - CR-775 OVER OYSTER CREEK - BRIDGE NO 010063**

Type of Work: EMERGENCY OPERATIONS

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACER		\$321,475			
<b>Total for Project 452967-2</b>			<b>\$321,475</b>			

**453062-2 - GILLOT BLVD REPAIRS NORTH OF BLITMAN ST**

Type of Work: EMERGENCY OPERATIONS

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACER		\$751,420			
<b>Total for Project 453062-2</b>			<b>\$751,420</b>			

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**453416-1 - SR 776 AT JACOBS STREET**

Type of Work: ADD RIGHT TURN LANE(S)

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SL			\$46,308		
Construction	SL					\$145,230
<b>Total for Project 453416-1</b>				<b>\$46,308</b>		<b>\$145,230</b>

**453459-1 - JONES LOOP ROAD AND PIPER ROAD INTERSECTION IMPROVEMENTS**

Type of Work: ROUNDABOUT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SL					\$501,000
Construction	SL					\$3,218,282
<b>Total for Project 453459-1</b>						<b>\$3,719,282</b>

**453479-1 - SR776 AT CORNELIUS BLVD**

Type of Work: ADD RIGHT TURN LANE(S)

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SL			\$46,308		
Construction	SL					\$145,230
<b>Total for Project 453479-1</b>				<b>\$46,308</b>		<b>\$145,230</b>

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**Maintenance**

**413536-1 - PUNTA GORDA HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$208,888	\$215,153	\$221,609		
<b>Total for Project 413536-1</b>		<b>\$208,888</b>	<b>\$215,153</b>	<b>\$221,609</b>		

**432899-2 - CHARLOTTE COUNTY ASSET MAINTENANCE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$2,236,231	\$2,236,231	\$2,236,231	\$980,668	
<b>Total for Project 432899-2</b>		<b>\$2,236,231</b>	<b>\$2,236,231</b>	<b>\$2,236,231</b>	<b>\$980,668</b>	

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**Transportation Planning**

**439316-5 - CHARLOTTE CTY/PUNTA GORDA FY 2024/2025-2025/2026 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	PL	\$601,027	\$606,223			
	SL	\$80,000				
<b>Total for Project 439316-5</b>		<b>\$681,027</b>	<b>\$606,223</b>			

**439316-6 - CHARLOTTE CTY/PUNTA GORDA FY 2026/2027-2027/2028 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	PL			\$606,223	\$606,223	
<b>Total for Project 439316-6</b>				<b>\$606,223</b>	<b>\$606,223</b>	

**439316-7 - CHARLOTTE CTY/PUNTA GORDA FY 2028/2029-2029/2030 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	PL					\$606,223
<b>Total for Project 439316-7</b>						<b>\$606,223</b>

## Fund Codes

<b>Federal</b>	ACER - ADVANCE CONSTRUCTION (ER) ACSL - ADVANCE CONSTRUCTION (SL) CARL - CARB FOR URB. LESS THAN 200K DU - STATE PRIMARY/FEDERAL REIMB PL - METRO PLAN (85% FA; 15% OTHER) SM - STBG AREA POP. W/ 5K TO 49,999 TALT - TRANSPORTATION ALTS- ANY AREA	ACFP - AC FREIGHT PROG (NFP) ACSS - ADVANCE CONSTRUCTION (SS,HSP) CARM - CARB FOR SM. URB. 5K - 49,999 FAA - FEDERAL AVIATION ADMIN SA - STP, ANY AREA SN - STP, MANDATORY NON-URBAN <= 5K	ACNR - AC NAT HWY PERFORM RESURFACING CARB - CARBON REDUCTION GRANT PGM CM - CONGESTION MITIGATION - AQ FTA - FEDERAL TRANSIT ADMINISTRATION SL - STP, AREAS <= 200K TALL - TRANSPORTATION ALTS- <200K
<b>Local</b>	LF - LOCAL FUNDS		
<b>State</b>	D - UNRESTRICTED STATE PRIMARY DIH - STATE IN-HOUSE PRODUCT SUPPORT DS - STATE PRIMARY HIGHWAYS & PTO	DDR - DISTRICT DEDICATED REVENUE DITS - STATEWIDE ITS - STATE 100%. DWS - WEIGH STATIONS - STATE 100%	DI - ST. - S/W INTER/INTRASTATE HWY DPTO - STATE - PTO GMR - GROWTH MANAGEMENT FOR SIS