

DISTRICT 1



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2024 TO FISCAL YEAR 2028



DETAIL REPORT - CHARLOTTE COUNTY

AS OF **11/17/2022-9:15 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1
PROJECTS FUNDED JULY 1, 2023 TO JUNE 30, 2028
VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT1

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 17, 2022

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Florida Department of Transportation - District One

CHARLOTTE COUNTY**Freight Logistics And Passenger Operations Program: Aviation****446356-1 - PUNTA GORDA ARPT HOLDING BAY**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO		\$55,500			
	FAA		\$999,000			
	LF		\$55,500			
Total for Project 446356-1			\$1,110,000			

451203-1 - PUNTA GORDA AIRPORT HOLDING BAY RWY 22 APPROACH

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$65,000		
	FAA			\$1,170,000		
	LF			\$65,000		
Total for Project 451203-1				\$1,300,000		

451214-1 - PUNTA GORDA AIRPORT REALIGN TAXIWAY F

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR		\$107,500			
	FAA		\$1,935,000			
	LF		\$107,500			
Total for Project 451214-1			\$2,150,000			

451215-1 - PUNTA GORDA AIRPORT EXPAND AIR CARRIER RAMP

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR		\$207,500			
	FAA		\$3,735,000			
	LF		\$207,500			
Total for Project 451215-1			\$4,150,000			

451216-1 - PUNTA GORDA AIRPORT MAINTENANCE & OPERATIONS CENTER

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR	\$2,000,000				
	LF	\$2,000,000				
Total for Project 451216-1		\$4,000,000				

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Freight Logistics And Passenger Operations Program: Aviation

451489-1 - PUNTA GORDA AIRPORT RUNWAY 4-22 EXTENSION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$37,500		
	FAA			\$675,000		
	LF			\$37,500		
Total for Project 451489-1				\$750,000		

451993-1 - PUNTA GORDA AIRPORT REHABILITATE TAXIWAY A & C

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$490,000				
	FAA	\$8,820,000				
	LF	\$490,000				
Total for Project 451993-1		\$9,800,000				

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Freight Logistics And Passenger Operations Program: Intermodal

449864-1 - PUNTA GORDA AIRPORT ROADWAY NETWORK IMPROVEMENTS

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	LF	\$1,000,000				
	SIWR	\$1,000,000				
Total for Project 449864-1		\$2,000,000				

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CHARLOTTE COUNTY**Freight Logistics And Passenger Operations Program: Transit****410119-1 - CHARLOTTE COUNTY TRANSIT FTA SECTION 5311 OPERATING ASSISTANCE**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DU	\$82,000	\$50,000	\$82,800	\$82,800	\$82,000
	LF	\$82,000	\$50,000	\$82,800	\$82,800	\$82,000
Total for Project 410119-1		\$164,000	\$100,000	\$165,600	\$165,600	\$164,000

410138-1 - CHARLOTTE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$401,619		\$424,051	\$436,772	\$449,876
	DPTO		\$411,700			
	LF	\$401,619	\$411,700	\$424,051	\$436,772	\$449,876
Total for Project 410138-1		\$803,238	\$823,400	\$848,102	\$873,544	\$899,752

410145-1 - CHARLOTTE COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE SMALL URBAN

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTA	\$1,131,543	\$1,123,603	\$1,235,963	\$1,227,473	\$1,979,075
	LF	\$282,886	\$280,901	\$308,991	\$306,868	\$494,769
Total for Project 410145-1		\$1,414,429	\$1,404,504	\$1,544,954	\$1,534,341	\$2,473,844

441979-1 - CHARLOTTE COUNTY FTA SECTION 5307 OPERATING SMALL URBAN

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	FTA	\$1,131,543	\$750,452	\$767,437	\$762,164	\$1,979,075
	LF	\$1,131,543	\$750,452	\$767,437	\$762,164	\$1,979,075
Total for Project 441979-1		\$2,263,086	\$1,500,904	\$1,534,874	\$1,524,328	\$3,958,150

441980-1 - CHARLOTTE COUNTY TRANSIT FTA SECTION 5339 SMALL URBAN SS

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTA	\$419,616	\$461,578	\$507,736	\$468,860	\$637,960
	LF	\$104,904	\$115,395	\$126,934	\$117,215	\$159,490
Total for Project 441980-1		\$524,520	\$576,973	\$634,670	\$586,075	\$797,450

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CHARLOTTE COUNTY**Highways****412665-1 - CHARLOTTE COUNTY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$321,616	\$335,651	\$350,613	\$264,783	
	DITS	\$321,616		\$300,000	\$366,688	
Total for Project 412665-1		\$643,232	\$335,651	\$650,613	\$631,471	

413042-7 - I-75 (SR 93) AT N JONES LOOP ROAD INTERCHANGE

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$1,151,360				
	DIH	\$1,028				
Total for Project 413042-7		\$1,152,388				

413625-1 - CITY OF PUNTA GORDA TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$97,381	\$101,035	\$104,919	\$109,066	\$113,455
Total for Project 413625-1		\$97,381	\$101,035	\$104,919	\$109,066	\$113,455

434965-2 - HARBORVIEW ROAD FROM MELBOURNE ST TO I-75

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Environmental	TALT	\$10,000				
Total for Project 434965-2		\$10,000				

434965-3 - HARBORVIEW ROAD FROM MELBOURNE ST TO DATE ST

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	LF			\$10,800,000		
Construction	CARL			\$390,602		
	CM			\$577,424		
	LF			\$9,959,934		
	SA			\$5,090,717		
	SL			\$4,015,226		
	SM			\$3,182,704		
Total for Project 434965-3				\$34,016,607		

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CHARLOTTE COUNTY**Highways****434965-5 - HARBORVIEW ROAD FROM MELBOURNE ST TO I-75**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	CM	\$1,518,452				
	SA	\$5,688,363				
	SM	\$403,758				
Total for Project 434965-5		\$7,610,573				

435105-2 - CR 765A (TAYLOR RD) FROM N JONES LOOP TO AIRPORT RD PHASE I

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	CARM	\$191,866				
	TALM	\$458,134				
	TALT	\$1,000				
Total for Project 435105-2		\$651,000				

437001-2 - PUNTA GORDA WEIGH IN MOTION (WIM) SCREENING

Type of Work: MCCO WEIGH STATION STATIC/WIM

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DWS	\$4,548,996				
Total for Project 437001-2		\$4,548,996				

437105-1 - CHARLOTTE TMC OPS FUND COUNTY WIDE

Type of Work: OTHER ITS

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$90,000	\$90,000	\$90,000		
Total for Project 437105-1		\$90,000	\$90,000	\$90,000		

438262-1 - SR 45 (US 41) TAMiami TRAIL FROM CONWAY BLVD TO MIDWAY BLVD

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARL				\$390,602	
	DIH				\$1,123	
	SL				\$1,125,523	
	TALL				\$260,573	
	TALT				\$3,760,192	
Total for Project 438262-1					\$5,538,013	

440442-1 - SR 45 (US 41) FROM MIDWAY BLVD TO PAULSON DR

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Environmental	TALT	\$75,000				
Total for Project 440442-1		\$75,000				

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CHARLOTTE COUNTY**Highways****441524-1 - TAMiami TRAIL (SR 45/US 41) FROM WILLIAM ST TO PEACE RIVER BRIDGE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$4,412,323				
	DIH	\$1,028				
	DS	\$818,577				
	LF	\$682,852				
	SA	\$596,666				
	SM	\$102,800				
Environmental	TALT	\$50,000				
Total for Project 441524-1		\$6,664,246				

441552-1 - SR 35 (US 17) FROM SR 45 (US 41) TO BERMONT ROAD (CR 74)

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$3,666,291				
	DIH	\$5,140				
	DS	\$11,591,218				
	LF	\$240,290				
Total for Project 441552-1		\$15,502,939				

441950-1 - SR 31 FROM CR 74 TO CR 74

Type of Work: ROUNDABOUT

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	DI	\$500,000				
Construction	DI	\$9,244,225	\$50,000			
	DIH		\$1,058			
Total for Project 441950-1		\$9,744,225	\$51,058			

442098-1 - I-75 (SR 93) ADMS FROM LEE COUNTY LINE TO SARASOTA COUNTY LINE

Type of Work: DYNAMIC MESSAGE SIGN

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR			\$300,000		
Total for Project 442098-1				\$300,000		

444907-1 - SR 776 (EL JOBEAN RD) FROM MYAKKA RIVER TO MURDOCK CIRCLE

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR			\$852,000		
Total for Project 444907-1				\$852,000		

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CHARLOTTE COUNTY**Highways****446281-1 - I-75 PUNTA GORDA WEIGH STATION - RESURFACING**

Type of Work: MCCO WEIGH STATION STATIC/WIM

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DWS		\$11,966,196			
Total for Project 446281-1			\$11,966,196			

446339-1 - US 41 (SR 45) AT S FORK ALLIGATOR CREEK

Type of Work: PEDESTRIAN/WILDLIFE OVERPASS

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TALL		\$290,000			
Total for Project 446339-1			\$290,000			

446340-1 - SR 776 (EL JOBEAN RD) AT FLAMINGO BLVD

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARL		\$1,460,000			
Total for Project 446340-1			\$1,460,000			

446391-1 - US 41 (SR 45) FROM KINGS HWY TO PEACE RIVER BRIDGE

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	SL		\$150,000			
Total for Project 446391-1			\$150,000			

446393-1 - SR 776 AT CHARLOTTE SPORTS PARK

Type of Work: ADD RIGHT TURN LANE(S)

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	LF		\$50,000			
	SL		\$101,000			
Total for Project 446393-1			\$151,000			

446596-1 - US 17 FROM US 41 (SR 35) NB TO COOPER ST (SR 35)

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DIH					\$1,000
	SL					\$290,000
Total for Project 446596-1						\$291,000

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CHARLOTTE COUNTY**Highways****446830-1 - SR 45 (US 41) FROM KINGS HIGHWAY TO CONWAY BLVD**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TALT			\$1,501,000		
Construction	CARL					\$452,708
	CARM					\$79,859
	SL					\$991,416
	SM					\$1,279,389
	SN					\$830,461
Total for Project 446830-1				\$1,501,000		\$3,633,833

447869-1 - I-75 PUNTA GORDA WEIGH STATION - INSPECTION BARN UPGRADES

Type of Work: MCCO WEIGH STATION STATIC/WIM

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DWS					\$567,252
Total for Project 447869-1						\$567,252

448931-1 - SR 45 (US 41) FROM S OF MORNINGSIDE DR TO N OF ST PIERRE RD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR		\$5,509,996			
	DDR		\$682,952			
	DIH		\$5,290			
	SL		\$1,319,530			
Total for Project 448931-1			\$7,517,768			

449652-1 - SR 776 FROM MERCHANTS CROSSING TO SARASOTA COUNTY LINE

Type of Work: SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSS		\$479,000			
Construction	ACSS				\$1,925,932	
Total for Project 449652-1			\$479,000		\$1,925,932	

451101-1 - SR 45 (US 41) FROM S OF AQUI ESTA DR TO S OF CARMALITA ST

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$4,000				
	DS	\$1,144,890				
Construction	DDR			\$383,657		
	DIH			\$5,450		
	DS			\$2,821,390		
Total for Project 451101-1		\$1,148,890		\$3,210,497		

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CHARLOTTE COUNTY**Highways****451102-1 - SR 45 (US 41) FROM BRIDGE #010050 TO CHARLOTTE AVE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH		\$4,000			
Construction	DIH			\$5,450		
	DS			\$1,031,999		
Total for Project 451102-1			\$4,000	\$1,037,449		

451103-1 - SR 31 FROM N OF CR 74 TO DESOTO COUNTY LINE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$4,000				
	DS	\$295,432				
Construction	DDR			\$641,838		
	DIH			\$5,450		
	DS			\$5,196,623		
Total for Project 451103-1		\$299,432		\$5,843,911		

451104-1 - SR 35 (US 17) FROM PINEGROVE CIRCLE TO N OF WASHINGTON LOOP RD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACNP	\$995,260				
	DIH	\$20,000				
Construction	DDR			\$398,932		
	DIH			\$5,450		
	DS			\$3,218,014		
Total for Project 451104-1		\$1,015,260		\$3,622,396		

451358-1 - US 41 AT MIDWAY BLVD

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS				\$1,292,633	
Total for Project 451358-1					\$1,292,633	

451360-1 - SR 776 AT OCEANSPRAY BLVD

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSS		\$1,000			
Construction	ACSS				\$509,260	
Total for Project 451360-1			\$1,000		\$509,260	

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CHARLOTTE COUNTY**Highways****452154-1 - 1-75 AT JONES LOOP TRUCK PARKING**

Type of Work: REST AREA

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACFP	\$1,750,000				
Construction	ACFP					\$17,829,291
Total for Project 452154-1		\$1,750,000				\$17,829,291

452200-4 - ELECTRONIC VEHICLE INFRASTRUCTURE DEPLOYMENT PLAN PHASE I I-75(SR93)

Type of Work: ELECTRIC VEHICLE CHARGING

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	GFEV	\$1,700,000				
Total for Project 452200-4		\$1,700,000				

452200-5 - ELECTRONIC VEHICLE INFRASTRUCTURE DEPLOYMENT PLAN PHASE I I-75(SR93)

Type of Work: ELECTRIC VEHICLE CHARGING

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	GFEV	\$1,700,000				
Total for Project 452200-5		\$1,700,000				

452221-1 - COOPER STREET FROM AIRPORT RD TO E MARION AVE

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TALT			\$308,000		
Construction	SA					\$136,010
	SL					\$2,774,990
Total for Project 452221-1				\$308,000		\$2,911,000

452236-1 - SR 45 (US 41) ADA RAMP FROM HARBORWALK TO W RETTA ESPLANADE

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	CARL	\$50,121				
	DIH	\$4,000				
	TALL	\$44,879				
Construction	TALT			\$351,151		
Total for Project 452236-1		\$99,000		\$351,151		

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CHARLOTTE COUNTY**Maintenance****408252-1 - CHARLOTTE CO ROADWAY & BRIDGE MAINT PRIMARY SYSTEM**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$65,000				
Total for Project 408252-1		\$65,000				

408253-1 - CHARLOTTE CO ROADWAY & BRIDGE MAINT INTERSTATE SYSTEM

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$12,000				
Total for Project 408253-1		\$12,000				

412573-1 - CHARLOTTE COUNTY HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$252,335				
Total for Project 412573-1		\$252,335				

413536-1 - PUNTA GORDA HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$173,241				
Total for Project 413536-1		\$173,241				

427781-1 - ITS DEVICES ELECTRIC

Type of Work: OTHER ITS

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$27,000				
Total for Project 427781-1		\$27,000				

432899-1 - CHARLOTTE COUNTY ASSET MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$70,000				
Total for Project 432899-1		\$70,000				

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CHARLOTTE COUNTY

Maintenance

432899-2 - CHARLOTTE COUNTY ASSET MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$2,236,231	\$2,236,231	\$2,236,231	\$2,236,231	\$980,668
Total for Project 432899-2		\$2,236,231	\$2,236,231	\$2,236,231	\$2,236,231	\$980,668

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Miscellaneous

443602-1 - CAPE HAZE PIONEER TR FROM MYAKKA STATE FOREST TO US41(SR45)TAMIAMI TR

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DIH	\$1,000				
Total for Project 443602-1		\$1,000				

443602-2 - CAPE HAZE PIONEER TRAIL FROM US 41 TO GILLOT BLVD

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TLWR	\$468,000				
Total for Project 443602-2		\$468,000				

443602-3 - CAPE HAZE PIONEER TRAIL FROM GILLOT BLVD TO MYAKKA STATE FORREST

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TLWR	\$189,019				
Total for Project 443602-3		\$189,019				

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Transportation Planning

439316-4 - CHARLOTTE CTY/PUNTA GORDA FY 2022/2023-2023/2024 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	PL	\$600,719				
	SL	\$14,396				
Total for Project 439316-4		\$615,115				

439316-5 - CHARLOTTE CTY/PUNTA GORDA FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	PL		\$605,812	\$611,008		
	SL	\$14,396	\$80,000			
Total for Project 439316-5		\$14,396	\$685,812	\$611,008		

439316-6 - CHARLOTTE CTY/PUNTA GORDA FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	PL				\$611,008	\$611,008
Total for Project 439316-6					\$611,008	\$611,008

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Fund Codes

Federal	ACFP - AC FREIGHT PROG (NFP) ACSS - ADVANCE CONSTRUCTION (SS,HSP) CM - CONGESTION MITIGATION - AQ FTA - FEDERAL TRANSIT ADMINISTRATION SA - STP, ANY AREA SN - STP, MANDATORY NON-URBAN <= 5K TALT - TRANSPORTATION ALTS- ANY AREA	ACNP - ADVANCE CONSTRUCTION NHPP CARL - CARB FOR URB. LESS THAN 200K DU - STATE PRIMARY/FEDERAL REIMB GFEV - GEN. FUND EVEHICLE CHARG. PGM SL - STP, AREAS <= 200K TALL - TRANSPORTATION ALTS- <200K	ACNR - AC NAT HWY PERFORM RESURFACING CARM - CARB FOR SM. URB. 5K - 49,999 FAA - FEDERAL AVIATION ADMIN PL - METRO PLAN (85% FA; 15% OTHER) SM - STBG AREA POP. W/ 5K TO 49,999 TALM - TAP AREA POP. 5K TO 50,000
Local	LF - LOCAL FUNDS		
State	D - UNRESTRICTED STATE PRIMARY DIH - STATE IN-HOUSE PRODUCT SUPPORT DS - STATE PRIMARY HIGHWAYS & PTO TLWR - 2015 SB2514A-TRAIL NETWORK	DDR - DISTRICT DEDICATED REVENUE DITS - STATEWIDE ITS - STATE 100%. DWS - WEIGH STATIONS - STATE 100%	DI - ST. - S/W INTER/INTRASTATE HWY DPTO - STATE - PTO SIWR - 2015 SB2514A-STRATEGIC INT SYS

DISTRICT 1



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2024 TO FISCAL YEAR 2028



DETAIL REPORT - COLLIER COUNTY

AS OF **11/17/2022-9:15 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1
PROJECTS FUNDED JULY 1, 2023 TO JUNE 30, 2028
VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT1

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COLLIER COUNTY**Freight Logistics And Passenger Operations Program: Aviation****441784-1 - IMMOKALEE ARPT ENVIRONMENTAL STUDY FOR RUNWAY 9/27 EXTENSION**

Type of Work: AVIATION ENVIRONMENTAL PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR			\$10,000		
	FAA			\$180,000		
	LF			\$10,000		
Total for Project 441784-1				\$200,000		

446353-1 - NAPLES MUNICIPAL AIRPORT SOUTH QUADRANT BOX AND T-HANGARS

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Administration	DDR				\$2,500,000	
	DPTO			\$2,500,000		\$2,500,000
Total for Project 446353-1				\$2,500,000	\$2,500,000	\$2,500,000

446360-1 - MARCO ISLAND EXED ARPT MAINTENANCE FACILITY

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$600,000		
	LF			\$150,000		
Total for Project 446360-1				\$750,000		

446385-1 - NAPLES MUNICIPAL AIRPORT EAST QUADRANT APRON CONSTRUCTION

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$515,000		
	FAA			\$9,270,000		
	LF			\$515,000		
Total for Project 446385-1				\$10,300,000		

448717-1 - IMMOKALEE REGIONAL ARPT ENVIRONMENTAL ASSESSMNT AIRPARK EXTENSION

Type of Work: AVIATION ENVIRONMENTAL PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR	\$8,335				
	FAA	\$150,030				
	LF	\$8,335				
Total for Project 448717-1		\$166,700				

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COLLIER COUNTY**Freight Logistics And Passenger Operations Program: Aviation****450316-1 - MARCO ISLAND AIRPORT JET-A REFUELER**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR		\$200,000			
	LF		\$50,000			
Total for Project 450316-1			\$250,000			

450766-1 - MARCO ISLAND EXECUTIVE AIRPORT AIRCRAFT HANGAR

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$505,000				
	FAA	\$1,040,000				
	LF	\$505,000				
Total for Project 450766-1		\$2,050,000				

451492-1 - NAPLES AIRPORT TAXIWAY B & C LIGHTING UPGRADE

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$136,000				
	FAA	\$534,000				
	LF	\$136,000				
Total for Project 451492-1		\$806,000				

452129-1 - NAPLES AIRPORT INTERIOR PERIMETER ROADS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR	\$112,500				
	FAA	\$2,025,000				
	LF	\$112,500				
Total for Project 452129-1		\$2,250,000				

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COLLIER COUNTY

Freight Logistics And Passenger Operations Program: Intermodal

446358-1 - IMMOKALEE REGIONAL ARPT AIRPARK BLVD EXTENSION

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO				\$3,000,000	
Total for Project 446358-1					\$3,000,000	

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COLLIER COUNTY**Freight Logistics And Passenger Operations Program: Transit****410120-1 - COLLIER COUNTY FTA SECTION 5311 OPERATING ASSISTANCE**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DU	\$379,787	\$484,276	\$581,826	\$657,432	\$404,525
	LF	\$379,787	\$484,276	\$581,826	\$657,432	\$404,525
Total for Project 410120-1		\$759,574	\$968,552	\$1,163,652	\$1,314,864	\$809,050

410139-1 - COLLIER COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR			\$1,259,254	\$1,297,031	\$1,335,942
	DPTO	\$1,191,631	\$1,222,576			
	LF	\$1,191,631	\$1,222,576	\$1,259,254	\$1,297,031	\$1,335,942
Total for Project 410139-1		\$2,383,262	\$2,445,152	\$2,518,508	\$2,594,062	\$2,671,884

410146-1 - COLLIER COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTA	\$3,768,148	\$4,136,463	\$4,550,109	\$4,741,514	\$6,590,514
	LF	\$942,037	\$1,034,116	\$1,137,527	\$1,185,379	\$1,647,629
Total for Project 410146-1		\$4,710,185	\$5,170,579	\$5,687,636	\$5,926,893	\$8,238,143

410146-2 - COLLIER COUNTY FTA SECTION 5307 OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	FTA	\$676,430	\$798,900	\$500,000	\$75,490	\$1,183,080
	LF	\$676,430	\$798,900	\$500,000	\$75,490	\$1,183,080
Total for Project 410146-2		\$1,352,860	\$1,597,800	\$1,000,000	\$150,980	\$2,366,160

434030-1 - COLLIER CO./BONITA SPRINGS UZA FTA SECTION 5339 CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTA	\$509,334	\$560,267	\$616,294	\$592,009	\$708,668
	LF	\$127,333	\$140,067	\$154,073	\$148,002	\$177,167
Total for Project 434030-1		\$636,667	\$700,334	\$770,367	\$740,011	\$885,835

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COLLIER COUNTY

Freight Logistics And Passenger Operations Program: Transit

448810-1 - 5310 CAPITAL COLLIER COUNTY BOCC (CAT) - BONITA SPRINGS UZA

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$990				
	DU	\$7,920				
	LF	\$990				
Total for Project 448810-1		\$9,900				

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COLLIER COUNTY

Highways

000151-1 - TOLL OPERATIONS EVERGLADES PARKWAY ALLIGATOR ALLEY

Type of Work: TOLL PLAZA

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	TO02	\$5,463,204	\$5,624,658	\$5,790,401	\$5,963,247	\$6,141,277
Total for Project 000151-1		\$5,463,204	\$5,624,658	\$5,790,401	\$5,963,247	\$6,141,277

412666-1 - COLLIER COUNTY TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR		\$431,959	\$451,263	\$274,631	\$52,172
	DITS	\$413,822		\$200,000	\$471,990	
Total for Project 412666-1		\$413,822	\$431,959	\$651,263	\$746,621	\$52,172

413627-1 - CITY OF NAPLES TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$130,163	\$136,656	\$141,902	\$114,403	\$153,459
	DITS				\$33,117	
Total for Project 413627-1		\$130,163	\$136,656	\$141,902	\$147,520	\$153,459

417540-2 - SR 29 FROM OIL WELL ROAD TO SUNNILAND NURSERY ROAD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACNP	\$1,300,000				
	DI	\$6,140,000				
Total for Project 417540-2		\$7,440,000				

417540-5 - SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	ACNP	\$250,950	\$6,541,994			
	BNIR	\$98,543	\$521,563			
Environmental	TALT	\$250,000	\$60,000			
Total for Project 417540-5		\$599,493	\$7,123,557			

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COLLIER COUNTY**Highways****417540-6 - SR 29 FROM N OF NEW MARKET RD TO SR 82**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	ACNP		\$318,956			
	DI		\$803,000	\$1,253,897		
Railroad & Utilities	DI		\$576,000			
Construction	ACNP				\$4,504,002	
	DI				\$32,128,568	
Environmental	TALT		\$75,000	\$225,000		
Total for Project 417540-6			\$1,772,956	\$1,478,897	\$36,632,570	

425843-2 - I-75 (SR 93) AT SR 951

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Environmental	TALT	\$100,000				
Total for Project 425843-2		\$100,000				

435043-1 - COLLIER COUNTY SCOUR COUNTERMEASURE AT VARIOUS LOCATIONS

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	BRRP	\$200,000				
Construction	BRRP		\$1,683,806			
	DIH		\$5,290			
Total for Project 435043-1		\$200,000	\$1,689,096			

435110-2 - OLD US 41 FROM US 41 TO LEE/COLLIER COUNTY LINE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU					\$3,001,000
Total for Project 435110-2						\$3,001,000

435111-2 - SR 951 FROM MANATEE RD TO N OF TOWER RD

Type of Work: ADD LANES & REHABILITATE PVMNT

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	DS					\$600,000
	LF					\$1,795,999
Construction	DIH					\$11,590
	DS					\$12,302,938
	LF					\$173,850
Total for Project 435111-2						\$14,884,377

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COLLIER COUNTY

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435389-1 - ALLIGATOR ALLEY FIRE STATION @ MM63

Type of Work: MISCELLANEOUS STRUCTURE

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DSB2	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	
Total for Project 435389-1		\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	

437103-1 - COLLIER TMC OPS FUND COUNTY WIDE

Type of Work: OTHER ITS

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$79,500	\$79,500	\$79,500		
Total for Project 437103-1		\$79,500	\$79,500	\$79,500		

437104-1 - NAPLES TMC OPERATIONS FUNDING CITY WIDE

Type of Work: OTHER ITS

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$28,500	\$28,500	\$28,500		
Total for Project 437104-1		\$28,500	\$28,500	\$28,500		

437925-1 - SIGNAL TIMING COUNTY ROADS AT VARIOUS LOCATIONS

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CM			\$452,561		
Total for Project 437925-1				\$452,561		

440436-1 - ORCHID DRIVE SIDEWALK AND BIKE LANE CONNECTION

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU		\$45,362			
Construction	SU				\$349,407	
Total for Project 440436-1			\$45,362		\$349,407	

440437-1 - SOUTH GOLF DR FROM GULF SHORE BLVD TO W US 41

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU	\$687,130				
	TALU	\$1,293,619				
Total for Project 440437-1		\$1,980,749				

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COLLIER COUNTY**Highways****441512-1 - SR 45 (US 41) FROM S OF DUNRUSS CREEK TO S OF GULF PARK DR**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR		\$1,743,355			
	DIH	\$78,000	\$150,000			
	DS	\$122,200	\$600,000			
Construction	ACNR				\$9,296,061	
	DIH				\$1,123	
	SA				\$6,938,498	
Total for Project 441512-1		\$200,200	\$2,493,355		\$16,235,682	

443375-3 - COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU		\$700,872			
	TALU		\$99,588			
Total for Project 443375-3			\$800,460			

443375-4 - COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU		\$200,668			
	TALU		\$372,007			
Total for Project 443375-4			\$572,675			

444008-4 - I-75 (SR 93) FROM MILE POINT 33.989 TO MILE POINT 46.000

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DS		\$1,058,000			
	DSB2		\$21,849,677			
Total for Project 444008-4			\$22,907,677			

445296-3 - I-75 (SR 93) FROM GOLDEN GATE PKWY TO PINE RIDGE RD

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$5,000				
Construction	DDR	\$390,000				
	DIH	\$5,000				
Total for Project 445296-3		\$400,000				

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COLLIER COUNTY**Highways****445460-1 - CAXAMBAS COURT / ROBERTS BAY REPLACEMENT STRUCTURE #034112**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	GFBZ	\$465,729				
	LF	\$155,243				
Railroad & Utilities	GFBR				\$1,150,000	
	LF				\$350,000	
Construction	GFBR				\$4,300,221	
	LF				\$1,425,919	
Total for Project 445460-1		\$620,972			\$7,226,140	

446251-1 - TRAVEL TIME DATA COLLIER COUNTY ITS

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SA		\$136,981			
	SU		\$564,019			
Total for Project 446251-1			\$701,000			

446253-1 - BICYCLE DETECTION CITY OF NAPLES ITS

Type of Work: ITS SURVEILLANCE SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU	\$67,429				
Total for Project 446253-1		\$67,429				

446254-1 - VEHICLE COUNT STATION COLLIER COUNTY ITS

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU		\$312,562			
Total for Project 446254-1			\$312,562			

446317-1 - HARBOUR ROUNDABOUT FROM CRAYTON RD TO HARBOUR DR

Type of Work: ROUNDABOUT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU	\$892,211				
Total for Project 446317-1		\$892,211				

446317-2 - MOORING ROUNDABOUT FROM CRAYTON RD TO MOORLING LINE DR

Type of Work: ROUNDABOUT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU		\$126,000			
Construction	SU			\$726,533		
Total for Project 446317-2			\$126,000	\$726,533		

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COLLIER COUNTY

Highways

446323-2 - CORKSCREW RD SOUTH FROM LEE COUNTY CURVE TO COLLIER COUNTY CURVE

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSU	\$1,321,000				
Total for Project 446323-2		\$1,321,000				

446338-1 - VANDERBILT BEACH RD FROM US 41 TO E OF GODDLETTE FRANK

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF	\$4,214,438				
	TRIP	\$3,134,906				
	TRWR	\$1,079,532				
Total for Project 446338-1		\$8,428,876				

446341-1 - GOODLETTE FRANK RD FROM VANDERBILT RD TO IMMOKALEE RD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF		\$2,750,000			
	TRIP		\$381,063			
	TRWR		\$2,368,937			
Total for Project 446341-1			\$5,500,000			

446342-1 - TRAFFIC CONTROL COLLIER COUNTY ITS

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU	\$116,000				
Construction	SU		\$778,000			
Total for Project 446342-1		\$116,000	\$778,000			

446412-1 - CR 951 (COLLIER BLVD) FROM GOLDEN GATE CANAL TO GREEN BLVD

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CIGP	\$1,600,000				
	LF	\$1,600,000				
Total for Project 446412-1		\$3,200,000				

446451-1 - US 41 AND GOLDEN GATE AT US 41 AND GOLDEN GATE PKWY

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	SU		\$286,693			
Construction	SU				\$1,328,857	
Total for Project 446451-1			\$286,693		\$1,328,857	

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COLLIER COUNTY**Highways****446550-2 - SHADOWLAWN ELEMENTARY - SRTS**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SR2T		\$771,516			
Total for Project 446550-2			\$771,516			

447514-1 - LIVINGSTON FPL TRAIL EXT FROM RADIO RD TO COLLIER COUNTY LINE

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	TLWR	\$1,100,000				
Total for Project 447514-1		\$1,100,000				

447556-1 - I-75 (SR 93) FROM SR 951 TO LEE COUNTY LINE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNP	\$32,817,959				
Total for Project 447556-1		\$32,817,959				

448069-1 - WIGGINS PASS SIDEWALK FROM VANDERBILT DR TO US 41

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU		\$320,409			
Construction	CARU				\$714,890	
	SU				\$890,749	
	TALU				\$503,165	
Total for Project 448069-1			\$320,409		\$2,108,804	

448125-1 - IMMOKALEE CITY SIDEWALKS - VARIOUS LOCATIONS

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU	\$719,046				
Total for Project 448125-1		\$719,046				

448126-2 - GOODLETTE-FRANK RD SIDEWALKS - VARIOUS LOCATIONS

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU		\$162,456			
	TALU		\$373,200			
Total for Project 448126-2			\$535,656			

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COLLIER COUNTY

Highways

448127-1 - COLLIER ALTERNATE - MULTIPLE SEGMENTS

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU	\$1,043,099				
Total for Project 448127-1		\$1,043,099				

448128-2 - PINE ST SIDEWALKS FROM BECCA AVE TO US 41

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU		\$270,511			
Total for Project 448128-2			\$270,511			

448129-1 - NAPLES MANOR SIDEWALK - VARIOUS LOCATION 4 SEGMENTS

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU	\$300,264				
Construction	CARU			\$714,890		
	SU			\$191,556		
	TALU			\$456,768		
Total for Project 448129-1		\$300,264		\$1,363,214		

448130-1 - GOLDEN GATE SIDEWALKS - VARIOUS LOCATIONS 4 SEGMENTS

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU			\$267,511		
Construction	TALT					\$1,203,952
Total for Project 448130-1				\$267,511		\$1,203,952

448131-1 - NAPLES SIDEWALKS ON 26TH AVE

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU	\$55,000				
Construction	SU			\$678,588		
Total for Project 448131-1		\$55,000		\$678,588		

448929-1 - SR 29 FROM N OF WAGON WHEEL RD TO S OF I-75

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$452,557			
	DIH		\$5,290			
	SA		\$3,887,503			
Total for Project 448929-1			\$4,345,350			

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COLLIER COUNTY**Highways****448930-1 - SR 90 (US 41) FROM N OF THOMASSON DR TO S OF SOUTHWEST BLVD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR		\$9,498,492			
	CM		\$227,099			
	DDR		\$701,815			
	DIH		\$5,290			
Total for Project 448930-1			\$10,432,696			

449397-1 - VANDERBILT BEACH RD FROM AIRPORT RD TO LIVINGSTON RD

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	SU			\$431,000		
Total for Project 449397-1				\$431,000		

449484-1 - LAVERN GAYNOR ELEMENTARY SCHOOL - SAFE ROUTES TO SCHOOL

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SR2T		\$185,673			
Construction	SR2T				\$850,496	
Total for Project 449484-1			\$185,673		\$850,496	

449514-1 - 91ST AVE N. SIDEWALK FROM VANDERBILT DR TO US 41

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU		\$169,216			
Construction	SU				\$609,209	
	TALU				\$359,033	
Total for Project 449514-1			\$169,216		\$968,242	

449526-1 - ITS FIBER OPTIC & FPL

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU			\$831,000		
Total for Project 449526-1				\$831,000		

449581-1 - ITS VEHICLE DETECTION UPDATE

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU					\$714,890
	SU					\$277,110
Total for Project 449581-1						\$992,000

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COLLIER COUNTY**Highways****451272-1 - SR 45 (US 41) FROM LEE COUNTY LINE TO N OF OLD US 41**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$1,000				
	DS	\$772,567				
Construction	DDR			\$3,227,448		
	DS			\$519,802		
Total for Project 451272-1		\$773,567		\$3,747,250		

451275-1 - SR 29 FROM N OF BRIDGE NO 030299 TO S OF I-75

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$1,000				
	DS	\$637,573				
Construction	DDR			\$3,559,975		
Total for Project 451275-1		\$638,573		\$3,559,975		

451276-1 - SR 29 FROM S OF I-75 TO N OF BRIDGE NO 030298

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$1,000				
	DS	\$877,340				
Construction	ACPR			\$3,919,562		
	DDR			\$474,893		
	DS			\$750,880		
Total for Project 451276-1		\$878,340		\$5,145,335		

451277-1 - SR 29 FROM N OF OIL WELL RD (CR 858) TO N OF BRIDGE NO 030304

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$1,000				
	DS	\$874,428				
Construction	DDR			\$4,645,206		
Total for Project 451277-1		\$875,428		\$4,645,206		

451278-1 - SR 29 FROM S OF CR 846 TO N OF NEW MARKET RD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR		\$1,420,448			
Total for Project 451278-1			\$1,420,448			

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COLLIER COUNTY**Highways****451279-1 - SR 29 FROM N OF SR 82 TO HENDRY COUNTY LINE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$4,000				
	DS	\$536,482				
Construction	DS			\$1,046,287		
	SA			\$908,144		
Total for Project 451279-1		\$540,482		\$1,954,431		

451283-1 - 16TH ST BRIDGE NE FROM GOLDEN GATE FROM 12TH AVE NE

Type of Work: NEW BRIDGE CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU	\$4,715,000				
Total for Project 451283-1		\$4,715,000				

451525-1 - IMMOKALEE RD (CR 846) SHOULDER IMPROVEMENTS

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF	\$180,086				
	SCRC	\$818,575				
Total for Project 451525-1		\$998,661				

451542-1 - IMMOKALEE SIDEWALKS

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU				\$182,000	
Total for Project 451542-1					\$182,000	

451543-1 - BAYSHORE CRA SIDEWALK

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU				\$28,669	
Total for Project 451543-1					\$28,669	

452052-1 - EVERGLADES CITY PH4 BIKE/PED IMPROVEMENTS

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU					\$426,466
Total for Project 452052-1						\$426,466

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COLLIER COUNTY

Highways

452064-1 - MCCARTY ST FROM FLORIDIAN AVE TO CAROLINE AVE

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU					\$156,000
Total for Project 452064-1						\$156,000

452065-1 - GOLDEN GATE CITY SIDEWALKS - 23RD PL SW & 45TH ST SW

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU					\$36,672
Total for Project 452065-1						\$36,672

452207-1 - VANDERBILT BEACH ROAD FROM GULF SHORE DRIVE TO US 41

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU					\$101,000
Total for Project 452207-1						\$101,000

452208-1 - 106TH AVE N FROM VANDERBILT DR TO US41

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU				\$73,000	
Total for Project 452208-1						\$73,000

452209-1 - BALD EAGLE DR FROM SAN MARCO RD TO N COLLIER BLVD

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU				\$802,475	
Total for Project 452209-1						\$802,475

452210-1 - 109TH AVE N FROM VANDERBILT DR TO US41

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU				\$73,000	
Total for Project 452210-1						\$73,000

452211-1 - 108TH AVE N FROM VANDERBILT DR TO US 41

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU				\$73,000	
Total for Project 452211-1						\$73,000

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COLLIER COUNTY**Highways****452247-1 - IMMOKALEE RD FROM LIVINGSTON RD TO LOGAN BLVD**

Type of Work: PAVE SHOULDERS

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	CIGP			\$750,000		
	LF			\$750,000		
Construction	CIGP					\$5,622,031
	LF					\$10,249,000
	TRIP					\$4,624,331
	TRWR					\$2,638
Total for Project 452247-1				\$1,500,000		\$20,498,000

452248-1 - IMMOKALEE RD AT LIVINGSTON RD

Type of Work: ADD TURN LANE(S)

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	CIGP	\$75,042				
	LF	\$2,500,000				
	TRIP	\$1,792,297				
	TRWR	\$632,661				
Total for Project 452248-1		\$5,000,000				

452249-1 - RANDALL BLVD FROM 8TH ST NE TO EVERGLADES BLVD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	CIGP		\$1,118,890			
	LF		\$2,880,000			
	TRIP		\$1,761,110			
Total for Project 452249-1			\$5,760,000			

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COLLIER COUNTY**Maintenance****408261-1 - COLLIER CO ROADWAY & BRIDGE MAINT INTERSTATE SYSTEM**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$35,000				
Total for Project 408261-1		\$35,000				

408262-1 - COLLIER CO(PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$50,000				
Total for Project 408262-1		\$50,000				

412574-1 - COLLIER COUNTY HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$386,913				
Total for Project 412574-1		\$386,913				

412918-2 - COLLIER COUNTY ASSET MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$2,928,898	\$2,913,898	\$3,083,010	\$200,000	
Total for Project 412918-2		\$2,928,898	\$2,913,898	\$3,083,010	\$200,000	

413537-1 - NAPLES HIGHWAY LIGHTING DDR FUNDING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$165,567				
Total for Project 413537-1		\$165,567				

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COLLIER COUNTY

Miscellaneous

448265-1 - PHASE 3 EVERGLADES CITY BIKE/PED MASTERPLAN

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU			\$24,570		
	TALU			\$405,430		
Total for Project 448265-1				\$430,000		

452200-3 - ELECTRONIC VEHICLE INFRASTRUCTURE DEPLOYMENT PLANT PHASE II-IMMOKALEE

Type of Work: ELECTRIC VEHICLE CHARGING

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	GFEV		\$1,500,000			
Capital	GFEV	\$900,000				
Total for Project 452200-3		\$900,000	\$1,500,000			

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COLLIER COUNTY

Transportation Planning

439314-4 - COLLIER COUNTY MPO FY 2022/2023-2023/2024 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	PL	\$808,974				
	SU	\$350,000				
Total for Project 439314-4		\$1,158,974				

439314-5 - COLLIER COUNTY MPO FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	PL		\$818,359	\$827,931		
	SU		\$350,000	\$350,000		
Total for Project 439314-5			\$1,168,359	\$1,177,931		

439314-6 - COLLIER COUNTY MPO FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	PL				\$827,931	\$827,931
Total for Project 439314-6					\$827,931	\$827,931

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Fund Codes

Federal	<p>ACNP - ADVANCE CONSTRUCTION NHPP</p> <p>ACSU - ADVANCE CONSTRUCTION (SU)</p> <p>DU - STATE PRIMARY/FEDERAL REIMB</p> <p>GFBR - GEN FUND BRIDGE REPAIR/REPLACE</p> <p>PL - METRO PLAN (85% FA; 15% OTHER)</p> <p>SU - STP, URBAN AREAS > 200K</p>	<p>ACNR - AC NAT HWY PERFORM RESURFACING</p> <p>CARU - CARB FOR URB. AREA > THAN 200K</p> <p>FAA - FEDERAL AVIATION ADMIN</p> <p>GFBZ - GENERAL FUND BRIDGE OFF-SYSTEM</p> <p>SA - STP, ANY AREA</p> <p>TALT - TRANSPORTATION ALTS- ANY AREA</p>	<p>ACPR - AC - PROTECT GRANT PGM</p> <p>CM - CONGESTION MITIGATION - AQ</p> <p>FTA - FEDERAL TRANSIT ADMINISTRATION</p> <p>GFEV - GEN. FUND EVEHICLE CHARG. PGM</p> <p>SR2T - SAFE ROUTES - TRANSFER</p> <p>TALU - TRANSPORTATION ALTS- >200K</p>
Local	<p>LF - LOCAL FUNDS</p>		
R/W and Bridge Bonds	<p>BNIR - INTRASTATE R/W & BRIDGE BONDS</p>		
State	<p>BRRP - STATE BRIDGE REPAIR & REHAB</p> <p>DDR - DISTRICT DEDICATED REVENUE</p> <p>DITS - STATEWIDE ITS - STATE 100%.</p> <p>SCRC - SCOP FOR RURAL COMMUNITIES</p> <p>TRWR - 2015 SB2514A-TRAN REG INCT PRG</p>	<p>CIGP - COUNTY INCENTIVE GRANT PROGRAM</p> <p>DI - ST. - SW INTER/INTRASTATE HWY</p> <p>DPTO - STATE - PTO</p> <p>TLWR - 2015 SB2514A-TRAIL NETWORK</p>	<p>D - UNRESTRICTED STATE PRIMARY</p> <p>DIH - STATE IN-HOUSE PRODUCT SUPPORT</p> <p>DS - STATE PRIMARY HIGHWAYS & PTO</p> <p>TRIP - TRANS REGIONAL INCENTIVE PROGM</p>

DISTRICT 1



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2024 TO FISCAL YEAR 2028



DETAIL REPORT - DESOTO COUNTY

AS OF **11/17/2022-9:15 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1
PROJECTS FUNDED JULY 1, 2023 TO JUNE 30, 2028
VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT1

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 17, 2022

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Florida Department of Transportation - District One

DESOTO COUNTY**Fixed Capital Outlay****449990-1 - ARCADIA OPS ROOF SYSTEM REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO		\$50,000			
Total for Project 449990-1			\$50,000			

449991-1 - ARCADIA MAINTENCE SECURITY

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO		\$130,000			
Total for Project 449991-1			\$130,000			

449992-1 - ARCADIA OPS CONSTRUCT INMATE RESTROOM

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	FCO			\$30,000		
Construction	FCO				\$125,000	
Total for Project 449992-1				\$30,000	\$125,000	

449994-1 - ARCADIA OPS CONSTRUCT ROOF - OVER WAREHOUSE MATERIALS BAY

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO		\$100,000			
Total for Project 449994-1			\$100,000			

449995-1 - ARCADIA OPS STORAGE SHEDS (2) REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO			\$40,000		
Total for Project 449995-1				\$40,000		

449996-1 - ARCADIA OPS GARAGE DOORS INSTALLATION/ENCLOSE TRUCK SHED

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO				\$50,000	
Total for Project 449996-1					\$50,000	

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DESOTO COUNTY

Fixed Capital Outlay

449997-1 - ARCADIA OPS WINDOW REPLACEMENT-SHOP AND WAREHOUSE W/STORM-RATED

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO			\$25,000		
Total for Project 449997-1				\$25,000		

449998-1 - ARCADIA OPS RECONFIGURING & RESURFACING - PARKING LOT (REVIEW)

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	FCO			\$30,000		
Construction	FCO				\$364,000	
Total for Project 449998-1				\$30,000	\$364,000	

451741-1 - ARCADIA OPERATIONS CENTER REMODEL OFFICE - CREW BUILDING

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO	\$180,000				
Total for Project 451741-1		\$180,000				

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DESOTO COUNTY**Freight Logistics And Passenger Operations Program: Aviation****441673-1 - ARCADIA MUNICIPAL AIRPORT AUTOMATED WEATHER OBSERVATION SYSTEM**

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR		\$325,000			
Total for Project 441673-1			\$325,000			

451490-1 - ARCADIA MUNICIPAL AIRPORT REHABILITATE TAXIWAY A

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO		\$11,000	\$100,000		
	FAA		\$99,000	\$900,000		
Total for Project 451490-1			\$110,000	\$1,000,000		

451491-1 - ARCADIA MUNICIPAL AIRPORT APRON REHABILITATION AND EXPANSION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR		\$653,000			
	DPTO	\$75,500				
	FAA	\$679,500				
Total for Project 451491-1		\$755,000	\$653,000			

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DESOTO COUNTY

Freight Logistics And Passenger Operations Program: Transit

445868-1 - CNTRL FL REGIONAL PLAN COUNCIL FTA SECTION 5311 OPERATING - DART

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DU	\$143,000	\$143,000	\$160,000	\$160,000	\$143,000
	LF	\$143,000	\$143,000	\$160,000	\$160,000	\$143,000
Total for Project 445868-1		\$286,000	\$286,000	\$320,000	\$320,000	\$286,000

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DESOTO COUNTY**Highways****412667-1 - DESOTO COUNTY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$17,786	\$18,669	\$19,606	\$20,604	\$21,673
Total for Project 412667-1		\$17,786	\$18,669	\$19,606	\$20,604	\$21,673

413628-1 - CITY OF ARCADIA TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$95,908	\$113,157	\$118,874	\$125,019	\$131,619
Total for Project 413628-1		\$95,908	\$113,157	\$118,874	\$125,019	\$131,619

431298-1 - SR 31 EXTENSION FROM SR 70 TO US 17

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	CM				\$112,297	
	SN				\$4,088,703	
Total for Project 431298-1					\$4,201,000	

438103-1 - CR 760A SIDEWALK FROM SW WELLES AVENUE TO CARLTON AVENUE

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARN	\$144,071				
	TALL	\$8,496				
	TALN	\$30,118				
	TALT	\$1,322				
Total for Project 438103-1		\$184,007				

438105-1 - SW WELLES AVENUE SIDEWALKS FROM CR 760A TO US HIGHWAY 17/SR 35

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	TALL	\$296,919				
Total for Project 438105-1		\$296,919				

440342-1 - CR 769 (KINGS HWY) FROM CHARLOTTE COUNTY LINE TO PEACE RIVER STREET

Type of Work: PRELIM ENG FOR FUTURE CAPACITY

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSN	\$3,204,999				
Total for Project 440342-1		\$3,204,999				

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DESOTO COUNTY**Highways****442022-1 - CR 760A FROM SR 35 (US 17) TO SW SHORES AVE**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	TALM		\$162,119			
Total for Project 442022-1			\$162,119			

443123-1 - SR 72 FROM CR 661 TO SR 70 AND SR 70 FROM CR 661 TO THE PEACE RIVER

Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DIH	\$96,000				
	DS	\$843,740				
	SN	\$276,000				
Construction	ACPR				\$5,747,059	
	SN				\$690,203	
Total for Project 443123-1		\$1,215,740			\$6,437,262	

444206-1 - CR 760 FROM US 17 TO SW ASTER AVE

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TALN	\$77,410				
Construction	CARN			\$29,676		
	TALN			\$156,349		
Total for Project 444206-1		\$77,410		\$186,025		

444207-1 - SE WEST AVENUE FROM SE MAPLE DRIVE TO SE ESERALDA DRIVE

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TALN	\$86,525				
Construction	CARN			\$151,489		
	TALN			\$63,325		
Total for Project 444207-1		\$86,525		\$214,814		

444324-1 - SW KINGSWAY CIRCLE FROM SW EGRET CIRCLE TO SW EGRET CIRCLE

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	CARM	\$147,510				
	TALT	\$1,001				
Construction	TALN			\$460,745		
	TALT			\$46,056		
Total for Project 444324-1		\$148,511		\$506,801		

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DESOTO COUNTY**Highways****445458-1 - CR 760 MUDDY CREEK REPLACEMENT STRUCTURE #040029**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACBR			\$3,787,639		
Total for Project 445458-1				\$3,787,639		

446202-1 - SR 70 FROM TURNER AVE TO E OF FORD DEALERSHIP

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$2,799,195				
	DIH	\$5,140				
Total for Project 446202-1		\$2,804,335				

446308-1 - SE MAPLE DR FROM N HILLSBOROUGH TO SE WEST AVE

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	CARM		\$124,820			
Construction	SM				\$950,289	
Total for Project 446308-1			\$124,820		\$950,289	

446395-1 - SW KINGSWAY CIRCLE FROM EAST EGRET CIRCLE TO CR 769

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TALL		\$72,528			
Construction	TALL				\$60,440	
	TALT				\$241,760	
Total for Project 446395-1			\$72,528		\$302,200	

448741-1 - SW LIVERPOOL RD FROM US 17 TO RAILROAD TRACKS

Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SCWR		\$815,043			
Total for Project 448741-1			\$815,043			

448742-1 - CR 661 FROM SR 72 TO CR 760

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SCRA		\$1,460,868			
Total for Project 448742-1			\$1,460,868			

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DESOTO COUNTY**Highways****448765-1 - NW LILY AVE IMPROVEMENTS FROM SR 70 TO HARDEE COUNTY LINE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SCRA			\$3,180,985		
Total for Project 448765-1				\$3,180,985		

448768-1 - NE BISHOP ST FROM NE MASTERS AVE TO NE CUBITIS AVE

Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SCWR			\$1,035,427		
Total for Project 448768-1				\$1,035,427		

448964-1 - OAK HILL CEMETERY RD OVER BONES CREEK BRIDGE #044040

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACBZ		\$93,586			
Construction	ACBZ				\$1,039,725	
Total for Project 448964-1			\$93,586		\$1,039,725	

448965-1 - SW HAY AVE OVER THORNTON BRANCH BRIDGE #044039

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	GFBZ	\$121,150				
Construction	GFBZ				\$898,985	
	SA				\$22,460	
Total for Project 448965-1		\$121,150			\$921,445	

449329-1 - SR 70 CULVER PROJECT DADE AVE TO 10TH AVE

Type of Work: CONSTRUCT CULVERT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR		\$307,639			
	DIH		\$84,000			
Construction	ACPR				\$4,484,558	
	CM				\$1,989,310	
	DIH				\$5,615	
	SA				\$772,793	
	SL				\$2,799,451	
	SM				\$841,580	
Total for Project 449329-1			\$391,639		\$10,893,307	

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DESOTO COUNTY**Highways****450318-1 - HORSE CREEK BRIDGE OVER CR 769**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SCRA				\$3,495,237	
Total for Project 450318-1					\$3,495,237	

450319-1 - SE AIRPORT RD FROM SR 70 TO MAINTENANCE RD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	GRSC				\$2,481,096	
	SCRA				\$1,050,218	
Total for Project 450319-1					\$3,531,314	

451263-1 - SR 31 FROM N OF SE APACHE DR TO SR 70

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$5,000				
	DS	\$1,058,712				
Construction	DDR			\$820,738		
	SA			\$6,758,137		
Total for Project 451263-1					\$7,578,875	

451264-1 - SR 72 FROM BRIDGE NO 040056 (HORSE CREEK) TO W OF CR 661

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$849,015				
	DIH	\$1,000				
Construction	ACNR			\$1,303,942		
	DDR			\$611,802		
	DS			\$2,989,457		
	SA			\$1,539,251		
Total for Project 451264-1					\$6,444,452	

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DESOTO COUNTY**Maintenance****408254-1 - DESOTO CO(PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$920,000				
Total for Project 408254-1		\$920,000				

412575-1 - DESOTO COUNTY HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$11,806				
Total for Project 412575-1		\$11,806				

413538-1 - ARCADIA HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$55,780				
Total for Project 413538-1		\$55,780				

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DESOTO COUNTY

Miscellaneous

452200-1 - ELECTRONIC VEHICLE INFRASTRUCTURE DEPLOYMENT PLAN PHASE II - ARCADIA

Type of Work: ELECTRIC VEHICLE CHARGING

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	GFEV		\$1,600,000			
Capital	GFEV	\$900,000				
Total for Project 452200-1		\$900,000	\$1,600,000			

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Florida Department of Transportation - District One

Fund Codes

Federal	ACBR - ADVANCE CONSTRUCTION (BRT) ACPR - AC - PROTECT GRANT PGM CARN - CARB FOR RURAL AREAS < 5K FAA - FEDERAL AVIATION ADMIN GFEV - GEN. FUND EVEHICLE CHARG. PGM SM - STBG AREA POP. W/ 5K TO 49,999 TALM - TAP AREA POP. 5K TO 50,000	ACBZ - ADVANCE CONSTRUCTION (BRTZ) ACSN - ADVANCE CONSTRUCTION (SN) CM - CONGESTION MITIGATION - AQ GFBR - GEN FUND BRIDGE REPAIR/REPLACE SA - STP, ANY AREA SN - STP, MANDATORY NON-URBAN <= 5K TALN - TRANSPORTATION ALTS- < 5K	ACNR - AC NAT HWY PERFORM RESURFACING CARM - CARB FOR SM. URB. 5K - 49,999 DU - STATE PRIMARY/FEDERAL REIMB GFBZ - GENERAL FUND BRIDGE OFF-SYSTEM SL - STP, AREAS <= 200K TALL - TRANSPORTATION ALTS- <200K TALT - TRANSPORTATION ALTS- ANY AREA
Local	LF - LOCAL FUNDS		
State	D - UNRESTRICTED STATE PRIMARY DPTO - STATE - PTO GRSC - GROWTH MANAGEMENT FOR SCOP	DDR - DISTRICT DEDICATED REVENUE DS - STATE PRIMARY HIGHWAYS & PTO SCRA - SMALL COUNTY RESURFACING	DIH - STATE IN-HOUSE PRODUCT SUPPORT FCO - PRIMARY/FIXED CAPITAL OUTLAY SCWR - 2015 SB2514A-SMALL CO OUTREACH

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DETAIL REPORT - GLADES COUNTY

AS OF **11/17/2022-9:15 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1
PROJECTS FUNDED JULY 1, 2023 TO JUNE 30, 2028
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Florida Department of Transportation - District One

GLADES COUNTY

Highways

412668-1 - GLADES COUNTY TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$14,957	\$15,602	\$16,271	\$16,992	\$17,763
Total for Project 412668-1		\$14,957	\$15,602	\$16,271	\$16,992	\$17,763

413985-1 - CITY OF MOORE HAVEN TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$15,812	\$16,594	\$17,427	\$18,314	\$19,264
Total for Project 413985-1		\$15,812	\$16,594	\$17,427	\$18,314	\$19,264

434947-1 - US 27 (SR 25) FROM S OF SCFE CROSSING TO N OF SCFE CROSSING

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Environmental	TALN		\$40,000			
Total for Project 434947-1			\$40,000			

436079-1 - GLADES COUNTY SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	BRRP	\$75,000				
	DIH	\$10,000				
Construction	BRRP		\$1,798,033			
	DIH		\$10,580			
Total for Project 436079-1		\$85,000	\$1,808,613			

441977-1 - SR 25 (US 27) AT SR 78

Type of Work: RIGID PAVEMENT RECONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNP	\$2,785,171				
	DDR	\$50,000				
	DIH	\$51,400				
	SA	\$717,310				
	SN	\$633,132				
Environmental	TALT	\$100,000				
Total for Project 441977-1		\$4,337,013				

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Florida Department of Transportation - District One

GLADES COUNTY**Highways****448926-1 - SR 78 FROM N OF HERBERT HOOVER DIKE TO CR 721**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$124,842			
	DIH		\$5,290			
	DS		\$1,196,308			
Total for Project 448926-1			\$1,326,440			

448928-1 - SR 27 (US 27) FROM WAYMAN RD TO FISH EATING CREEK

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	DS	\$175,000				
Construction	DDR		\$11,287,199			
	DIH		\$5,290			
	DS		\$4,704,172			
	SN		\$1,743,109			
Total for Project 448928-1			\$175,000	\$17,739,770		

451528-1 - AVE K B/W 8TH ST & 9TH ST

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF	\$2,615				
	SCRC	\$35,425				
Total for Project 451528-1			\$38,040			

451529-1 - 8TH ST B/W AVE J & AVE M

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF	\$2,615				
	SCRC	\$65,650				
Total for Project 451529-1			\$68,265			

451530-1 - AVE M B/W 5TH ST & 8TH ST

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF	\$2,615				
	SCRC	\$88,725				
Total for Project 451530-1			\$91,340			

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Florida Department of Transportation - District One

GLADES COUNTY

Maintenance

408255-1 - GLADES CO(PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$270,000				
Total for Project 408255-1		\$270,000				

413539-1 - MOORE HAVEN HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$10,330				
Total for Project 413539-1		\$10,330				

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Florida Department of Transportation - District One

Fund Codes

Federal **ACNP - ADVANCE CONSTRUCTION NHPP** **SA - STP, ANY AREA** **SN - STP, MANDATORY NON-URBAN <= 5K**
TALN - TRANSPORTATION ALTS- < 5K **TALT - TRANSPORTATION ALTS- ANY AREA**

Local **LF - LOCAL FUNDS**

State **BRRP - STATE BRIDGE REPAIR & REHAB** **D - UNRESTRICTED STATE PRIMARY** **DDR - DISTRICT DEDICATED REVENUE**
DIH - STATE IN-HOUSE PRODUCT SUPPORT **DS - STATE PRIMARY HIGHWAYS & PTO** **SCRC - SCOP FOR RURAL COMMUNITIES**

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DETAIL REPORT - HARDEE COUNTY

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HARDEE COUNTY

Freight Logistics And Passenger Operations Program: Aviation

452061-1 - WAUCHULA MUNICIPAL AIRPORT FUEL FARM

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$100,000	\$800,000			
Total for Project 452061-1		\$100,000	\$800,000			

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Florida Department of Transportation - District One

HARDEE COUNTY

Highways

412669-1 - HARDEE COUNTY TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$9,705	\$10,109	\$10,536	\$10,994	\$11,478
Total for Project 412669-1		\$9,705	\$10,109	\$10,536	\$10,994	\$11,478

413630-1 - CITY OF WAUCHULA TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$70,808	\$74,330	\$78,130	\$82,192	\$86,497
Total for Project 413630-1		\$70,808	\$74,330	\$78,130	\$82,192	\$86,497

435830-1 - CR 664 BRIDGE #060034 OVER LITTLE PAYNE CREEK

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	SN	\$300,000				
Construction	ACBR	\$2,452,068				
Total for Project 435830-1		\$2,752,068				

444773-1 - WEST MAIN STREET FROM HANCHEY ROAD TO W OF FLORIDA AVE

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	CARN	\$157,968				
	TALN	\$153,032				
Construction	CARN			\$240,495		
	TALT			\$289,854		
Total for Project 444773-1		\$311,000		\$530,349		

444949-1 - SR 636 (E MAIN ST) FROM FIRST AVE TO GRIFFIN RD

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TALN	\$272,575				
	TALT	\$12,425				
Construction	SA			\$35,161		
	TALM			\$451,933		
	TALT			\$42,246		
Total for Project 444949-1		\$285,000		\$529,340		

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HARDEE COUNTY**Highways****444952-1 - SR 636 (E MAIN ST) FROM GRIFFIN RD TO RIVERSIDE DR**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	CARN	\$235,331				
	DIH	\$1,000				
	TALN	\$94,669				
Right of Way	TALL			\$9,757		
	TALN			\$60,117		
	TALT			\$69,216		
Construction	TALN					\$744,372
	TALT					\$437,013
Total for Project 444952-1		\$331,000		\$139,090		\$1,181,385

446204-1 - SR 35 (US 17) FROM S OF HEARTLAND WAY TO COUNTY LINE RD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$271,800				
Construction	ACNR			\$13,942,793		
	DDR			\$1,438,969		
Total for Project 446204-1		\$271,800		\$15,381,762		

446205-1 - SR 35 (US 17) FROM N OF SR 64 TO S OF BELL ST

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR		\$11,192,822			
	DDR		\$330,307			
	DIH		\$1,058			
	LF		\$373,477			
	SA		\$5,188,820			
Environmental	DDR	\$100,000				
Total for Project 446205-1		\$100,000	\$17,086,484			

446206-1 - SR 64 FROM W OF PRESCOTT RD TO MORGAN GRICE RD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$4,128,137				
	DIH	\$1,028				
	DS	\$844,714				
Environmental	TALT	\$50,000				
Total for Project 446206-1		\$5,023,879				

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HARDEE COUNTY**Highways****446229-1 - SR66 FROM SR35 (US17) TO CHARLIE CREEK**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR	\$3,021,114				
	DDR	\$1,406,013				
	DIH	\$5,140				
	DS	\$98,042				
	SA	\$6,995,156				
	SN	\$499,848				
Total for Project 446229-1		\$12,025,313				

446329-1 - FISH BRANCH RD FROM FARWELL RD TO CREWSVILLE RD

Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	GRSC	\$2,675,102				
Total for Project 446329-1		\$2,675,102				

446389-1 - OLD TOWN CREEK RD FROM SR64 TO POLK COUNTY LINE

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	GRSC	\$472,398				
	SCOP	\$1,611,707				
Total for Project 446389-1		\$2,084,105				

448743-1 - MLK JR AVE FROM BAY ST TO BAKER AVE

Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SCRA		\$1,018,799			
Total for Project 448743-1			\$1,018,799			

448925-1 - SR 64 FROM SPRUCE ST TO S BARLOW RD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACPR		\$2,167,937			
	DDR		\$5,808,486			
	DIH		\$5,290			
	DS		\$317,400			
	SA		\$52,900			
Total for Project 448925-1			\$8,352,013			

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HARDEE COUNTY**Highways****448939-1 - SR 66 FROM W OF SWEETWATER RD TO HIGHLANDS CO LINE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$5,198,870			
	DIH		\$5,290			
Total for Project 448939-1			\$5,204,160			

450320-1 - GOOSE POND RD FROM POST PLANT RD TO CR 663

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	GRSC			\$20,806		
	SCED			\$1,707,317		
	SCOP			\$1,673,171		
	SCWR			\$295,651		
Total for Project 450320-1				\$3,696,945		

450321-1 - CR 664 FROM DOC COIL RD TO CR 663

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	GRSC			\$2,581,787		
Total for Project 450321-1				\$2,581,787		

451268-1 - SR 62 FROM MANATEE COUNTY LINE TO E OF ALLAPATTAH RD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$1,000				
	DS	\$653,650				
Construction	DDR			\$357,469		
	DS			\$2,880,590		
Total for Project 451268-1		\$654,650		\$3,238,059		

451269-1 - SR 64 FROM E OF S BARTOW RD TO W OF SR 636

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$1,000				
	DS	\$441,712				
Construction	DDR			\$145,472		
	DS			\$1,117,844		
Total for Project 451269-1		\$442,712		\$1,263,316		

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HARDEE COUNTY**Highways****451285-1 - SR 62 FROM E. OF ALLAPATTAH RD TO W. OF SR 35 (US 17)**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$5,000				
	DS	\$1,555,326				
Construction	DDR			\$4,803,348		
	DS			\$1,262,317		
	SN			\$4,934,371		
Total for Project 451285-1		\$1,560,326		\$11,000,036		

451527-1 - JONES STREET

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF	\$2,125				
	SCRC	\$99,248				
Total for Project 451527-1		\$101,373				

452176-1 - MLK JR AVE FROM SNELL ST TO CARLTON ST

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	CARM					\$313,044
	SA					\$10,956
Total for Project 452176-1						\$324,000

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HARDEE COUNTY**Maintenance****408256-1 - HARDEE CO(PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$143,000				
Total for Project 408256-1		\$143,000				

413541-1 - WAUCHULA HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$41,909				
Total for Project 413541-1		\$41,909				

413542-1 - ZOLPHO SPRINGS HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$18,298				
Total for Project 413542-1		\$18,298				

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Fund Codes

Federal	ACBR - ADVANCE CONSTRUCTION (BRT) CARM - CARB FOR SM. URB. 5K - 49,999 SN - STP, MANDATORY NON-URBAN <= 5K TALN - TRANSPORTATION ALTS- < 5K	ACNR - AC NAT HWY PERFORM RESURFACING CARN - CARB FOR RURAL AREAS < 5K TALL - TRANSPORTATION ALTS- <200K TALT - TRANSPORTATION ALTS- ANY AREA	ACPR - AC - PROTECT GRANT PGM SA - STP, ANY AREA TALM - TAP AREA POP. 5K TO 50,000
Local	LF - LOCAL FUNDS		
State	D - UNRESTRICTED STATE PRIMARY DPTO - STATE - PTO SCED - 2012 SB1998-SMALL CO OUTREACH SCRC - SCOP FOR RURAL COMMUNITIES	DDR - DISTRICT DEDICATED REVENUE DS - STATE PRIMARY HIGHWAYS & PTO SCOP - SMALL COUNTY OUTREACH PROGRAM SCWR - 2015 SB2514A-SMALL CO OUTREACH	DIH - STATE IN-HOUSE PRODUCT SUPPORT GRSC - GROWTH MANAGEMENT FOR SCOP SCRA - SMALL COUNTY RESURFACING

DISTRICT 1



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2024 TO FISCAL YEAR 2028



DETAIL REPORT - HENDRY COUNTY

AS OF **11/17/2022-9:15 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1
PROJECTS FUNDED JULY 1, 2023 TO JUNE 30, 2028
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HENDRY COUNTY

Fixed Capital Outlay

450017-1 - LABELLE OPERATIONS CENTER - SECURITY

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO		\$85,000			
Total for Project 450017-1			\$85,000			

451747-1 - LABELLE OPERATIONS CENTER REMODEL STORAGE ROOMS TO OFFICE SPACE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO	\$170,000				
Total for Project 451747-1		\$170,000				

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HENDRY COUNTY**Freight Logistics And Passenger Operations Program: Transit****447505-1 - HENDRY/GLADES CO HENDRY COUNTY BOCC FTA SECT 5311 OPERATING**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DU	\$150,000	\$150,000	\$150,000	\$292,772	\$150,000
	LF	\$150,000	\$150,000	\$150,000	\$292,772	\$150,000
Total for Project 447505-1		\$300,000	\$300,000	\$300,000	\$585,544	\$300,000

448231-1 - HENDRY COUNTY BOCC (CLEW-BELLE) FTA SECTION 5311 OPERATING

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DU	\$188,566	\$188,566	\$188,566	\$188,566	\$188,566
	LF	\$188,566	\$188,566	\$188,566	\$188,566	\$188,566
Total for Project 448231-1		\$377,132	\$377,132	\$377,132	\$377,132	\$377,132

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HENDRY COUNTY

Highways

412670-1 - HENDRY COUNTY TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$25,806	\$30,248	\$31,774	\$33,406	\$35,146
Total for Project 412670-1		\$25,806	\$30,248	\$31,774	\$33,406	\$35,146

413632-1 - CITY OF CLEWISTON TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$41,317	\$42,882	\$44,541	\$46,318	\$48,196
Total for Project 413632-1		\$41,317	\$42,882	\$44,541	\$46,318	\$48,196

413633-1 - CITY OF LABELLE TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$28,604	\$29,667	\$30,796	\$32,005	\$33,283
Total for Project 413633-1		\$28,604	\$29,667	\$30,796	\$32,005	\$33,283

417878-8 - SR 29 FROM CR 80A (COWBOY WAY) TO CR 731 (WHIDDEN RD)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	ACNP	\$250,000	\$1,387,628			
	BNIR	\$2,818,376	\$4,951,043			
Environmental	ACNP	\$200,000				
Total for Project 417878-8		\$3,268,376	\$6,338,671			

435050-1 - CR 78 FROM KIRBY THOMPSON RD TO FT DENAUD BRIDGE WAY

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SCRA	\$800,000				
Total for Project 435050-1		\$800,000				

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HENDRY COUNTY**Highways****438067-1 - FT THOMPSON AVE FROM SR 29/BRIDGE ST TO SR 80/HICKOPOCHEE AVE**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TALL	\$230,597				
	TALT	\$20,127				
Construction	CARM				\$380,171	
	SM				\$828,351	
	TALM				\$458,510	
	TALT				\$309,871	
Environmental	CARM			\$130,511		
	TALM			\$19,489		
Total for Project 438067-1		\$250,724		\$150,000	\$1,976,903	

442020-1 - SONORA AVE FROM WC OWEN AVE TO CLEWISTON HIGH SCHOOL

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARM		\$203,520			
	SM		\$13,422			
Total for Project 442020-1			\$216,942			

442021-1 - COLLINGSWOOD PARKWAY FROM NE EUCALYPTUS BLVD TO SR 80

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARM		\$61,117			
	TALM		\$36,641			
Total for Project 442021-1			\$97,758			

442024-1 - NW RAINTREE BLVD FROM E COWBOY WAY(CR 80A) TO CEDARWOOD PARKWAY

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	TALN		\$268,193			
Total for Project 442024-1			\$268,193			

444322-1 - NE RAINTREE BLVD FROM CEDARWOOD PARKWAY TO EAST COWBOY WAY

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TALN	\$5,336				
	TALT	\$54,871				
Construction	CARN			\$192,354		
	SN			\$65,208		
Total for Project 444322-1		\$60,207		\$257,562		

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HENDRY COUNTY**Highways****445064-1 - CR 835 FROM CR 833 TO S OF US 27**

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	GRSC	\$1,331,722				
	SCWR	\$1,418,636				
Total for Project 445064-1		\$2,750,358				

445069-1 - CR 720 FROM US 27 TO GLADES COUNTY LINE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SCRA	\$1,064,549				
Total for Project 445069-1		\$1,064,549				

446307-1 - COWBOY WAY FROM SR 80 TO EAST OF AMANDA ST

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TALM		\$114,209			
Construction	SA				\$412,492	
	SM				\$475,312	
Total for Project 446307-1			\$114,209		\$887,804	

446388-1 - HENDRY ISLES BLVD FROM ARCADIA AVE TO SR80

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	GRSC	\$495,969				
	SCED	\$1,666,667				
Total for Project 446388-1		\$2,162,636				

447238-1 - HOMESTEAD ROAD OVER MARSH CREEK BRIDGE #074026

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	GFBZ	\$101,487				
Construction	GFBR				\$759,784	
	SA				\$22,460	
Total for Project 447238-1		\$101,487			\$782,244	

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HENDRY COUNTY**Highways****447287-1 - SR 25 / SR 80 (US 27) FROM INDUSTRIAL CANAL TO SAGAMORE**

Type of Work: RIGID PAVEMENT RECONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSA	\$367,576				
	SA	\$329,587				
	SM	\$1,302,837				
Construction	ACNP			\$8,192,646		
	ACNR			\$3,544,022		
	DDR			\$1,375,033		
	DIH			\$1,090		
Total for Project 447287-1		\$2,000,000		\$13,112,791		

447878-1 - SR 80 FROM N OF CAPTAIN HENDRY DR TO W OF FORREY DR

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS			\$3,146,951		
Total for Project 447878-1				\$3,146,951		

447938-2 - HELMS RD AT FORREY DR

Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CIGP			\$1,920,470		
Total for Project 447938-2				\$1,920,470		

448030-1 - CENTRAL ELEMENTARY - SRTS

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SR2T		\$206,480			
Construction	SA				\$102,022	
	SR2T				\$673,621	
	TALN				\$29,304	
	TALT				\$87,067	
Total for Project 448030-1			\$206,480		\$892,014	

448418-1 - 11TH ST FROM MISSISSIPPI AVE TO HARLEM ACADEMY BLVD

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TALL			\$88,280		
Construction	TALT					\$524,681
Total for Project 448418-1				\$88,280		\$524,681

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HENDRY COUNTY**Highways****448419-1 - FORREY DR FROM COWBOY WAY TO SR 80**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TALL			\$110,599		
Construction	TALL					\$109,599
	TALT					\$627,280
Total for Project 448419-1				\$110,599		\$736,879

448420-1 - HARLEM ACADEMY BLVD FROM 12TH ST TO 13TH ST

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TALL			\$70,469		
Construction	TALL					\$491,235
	TALT					\$53,939
Total for Project 448420-1				\$70,469		\$545,174

448425-1 - CR 835 FROM HOOKERS POINT RD TO DAVIDSON RD

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	CARM			\$82,798		
Construction	TALM					\$473,863
	TALT					\$167,889
Total for Project 448425-1				\$82,798		\$641,752

448744-1 - CR 78 FROM LEE COUNTY TOWEST OF HIDDEN HAMMOK DR

Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	GRSC		\$992,576			
	SCOP		\$1,240,951			
	SCWR		\$108,415			
Total for Project 448744-1			\$2,341,942			

448745-1 - FORT DENAUD RD FROM SR 80 TO HUGGETTS RD

Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SCRA		\$367,018			
Total for Project 448745-1			\$367,018			

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HENDRY COUNTY**Highways****448938-1 - SR 25 (US 27) FROM STITT RANCH TO FLAGHOLE RD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$338,024			
	DIH		\$5,290			
	DS		\$2,522			
	SA		\$9,484,638			
Total for Project 448938-1			\$9,830,474			

449542-1 - CAROLINA AVE FROM 10TH ST TO 10TH TERR

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TALN				\$71,036	
Total for Project 449542-1					\$71,036	

449543-1 - PORT LABELLE AT VARIOUS LOCATIONS

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TALN				\$209,914	
Total for Project 449543-1					\$209,914	

449549-1 - BIRCHWOOD PKWY FROM COWBOY WAY TO SR 80

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TALN				\$111,000	
Total for Project 449549-1					\$111,000	

449698-1 - LEWIS BLVD WELCOME WALL SIGN HARLEM COMMUNITY

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TALN				\$71,000	
Total for Project 449698-1					\$71,000	

450326-1 - CR 78 FROM LEE COUNTY LINE TO HIDDEN HAMMOCK DR

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	GRSC				\$1,872,744	
	SCED				\$958,542	
	SCOP				\$30,732	
Total for Project 450326-1					\$2,862,018	

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HENDRY COUNTY**Highways****450327-1 - FORT DENAUD RD FROM SR 80 TO HUGGETTS RD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	GRSC				\$1,222,609	
Total for Project 450327-1					\$1,222,609	

450671-1 - SR 25 (US 27) AT FLAGPOLE RD

Type of Work: RIGID PAVEMENT RECONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNP					\$3,500,000
	ACNR					\$1,370,929
	SN					\$608,851
Total for Project 450671-1						\$5,479,780

451265-1 - SR 29 FROM S OF C ROAD TO S OF EVANS RD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$954,445				
	DIH	\$1,000				
Construction	DDR			\$589,569		
	DS			\$4,837,541		
Total for Project 451265-1		\$955,445		\$5,427,110		

452204-1 - FORREY DRIVE AT COWBOY WAY

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	CIGP					\$286,658
	LF					\$286,658
Total for Project 452204-1						\$573,316

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HENDRY COUNTY**Maintenance****408258-1 - HENDRY COUNTY ROADWAY & BRIDGE MAINT PRIMARY SYSTEM**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$700,000				
Total for Project 408258-1		\$700,000				

413543-1 - CLEWISTON HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$15,347				
Total for Project 413543-1		\$15,347				

413544-1 - LABELLE HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$38,072				
Total for Project 413544-1		\$38,072				

449461-1 - BULLNOSE PAINTING BDI CONTRACT - HEARTLAND (LABELLE) OPERATIONS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$40,000				
Total for Project 449461-1		\$40,000				

450014-1 - LABELLE OPERATIONS CENTER CARPET REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$22,717			
Total for Project 450014-1			\$22,717			

450016-1 - LABELLE OPERATIONS CENTER RESURFACING - PARKING LOT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D				\$236,258	
Total for Project 450016-1					\$236,258	

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HENDRY COUNTY

Maintenance

451746-1 - LABELLE OPERATIONS CENTER CARPET REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$42,717				
Total for Project 451746-1		\$42,717				

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Fund Codes

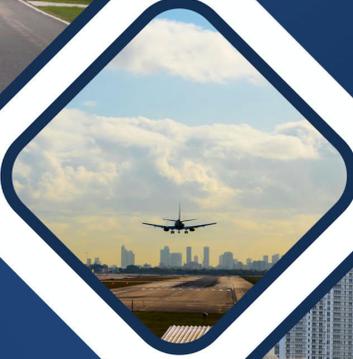
Federal	ACNP - ADVANCE CONSTRUCTION NHPP ACSS - ADVANCE CONSTRUCTION (SS,HSP) DU - STATE PRIMARY/FEDERAL REIMB SA - STP, ANY AREA SR2T - SAFE ROUTES - TRANSFER TALN - TRANSPORTATION ALTS- < 5K	ACNR - AC NAT HWY PERFORM RESURFACING CARM - CARB FOR SM. URB. 5K - 49,999 GFBR - GEN FUND BRIDGE REPAIR/REPLACE SM - STBG AREA POP. W/ 5K TO 49,999 TALL - TRANSPORTATION ALTS- <200K TALT - TRANSPORTATION ALTS- ANY AREA	ACSA - ADVANCE CONSTRUCTION (SA) CARN - CARB FOR RURAL AREAS < 5K GFBZ - GENERAL FUND BRIDGE OFF-SYSTEM SN - STP, MANDATORY NON-URBAN <= 5K TALM - TAP AREA POP. 5K TO 50,000
Local	LF - LOCAL FUNDS		
R/W and Bridge Bonds	BNIR - INTRASTATE R/W & BRIDGE BONDS		
State	CIGP - COUNTY INCENTIVE GRANT PROGRAM DIH - STATE IN-HOUSE PRODUCT SUPPORT GRSC - GROWTH MANAGEMENT FOR SCOP SCRA - SMALL COUNTY RESURFACING	D - UNRESTRICTED STATE PRIMARY DS - STATE PRIMARY HIGHWAYS & PTO SCED - 2012 SB1998-SMALL CO OUTREACH SCWR - 2015 SB2514A-SMALL CO OUTREACH	DDR - DISTRICT DEDICATED REVENUE FCO - PRIMARY/FIXED CAPITAL OUTLAY PROGRAM SCOP - SMALL COUNTY OUTREACH PROGRAM

DISTRICT 1



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2024 TO FISCAL YEAR 2028



DETAIL REPORT - HIGHLANDS COUNTY

AS OF **11/17/2022-9:15 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1
PROJECTS FUNDED JULY 1, 2023 TO JUNE 30, 2028
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HIGHLANDS COUNTY**Fixed Capital Outlay****450023-1 - LABELLE OPS CENTER DESIGN/CONSTRUCT CONFERENCE ROOM EXPANSION**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO		\$100,000			
Total for Project 450023-1			\$100,000			

450024-1 - LABELLE OPS CENTER DESIGN/CONSTRUCT SHOP STORAGE/OFFICE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	FCO		\$30,000			
Construction	FCO			\$200,000		
Total for Project 450024-1			\$30,000	\$200,000		

450025-1 - LABELLE OPS CENTER ELIMINATE BUILDING K AND EXPAND ADMIN BUILDING

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	FCO		\$55,000			
Construction	FCO			\$250,000		
Total for Project 450025-1			\$55,000	\$250,000		

450026-1 - LABELLE OPS CENTER HURRICANE IMPACT RESISTANT WINDOW INSTALLATION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO		\$50,000			
Total for Project 450026-1			\$50,000			

450028-1 - LABELLE OPERATIONS CENTER REMODEL CARPENTER WOOD SHOP

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO		\$12,000			
Total for Project 450028-1			\$12,000			

450030-1 - LABELLE OPERATIONS CENTER ROOF REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO			\$120,000		
Total for Project 450030-1				\$120,000		

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HIGHLANDS COUNTY

Fixed Capital Outlay

450034-1 - LABELLE OPERATIONS CENTER SOLAR PANEL INSTALLATION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO				\$50,000	
Total for Project 450034-1					\$50,000	

451750-1 - SEBRING OPERATIONS CENTER SECURITY - CCTV CAMERAS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO	\$165,000				
Total for Project 451750-1		\$165,000				

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HIGHLANDS COUNTY**Freight Logistics And Passenger Operations Program: Aviation****431878-1 - SEBRING REG APT CONST PARALLEL TW BRAVO (B)**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$45,680		
	FAA			\$1,735,790		
	LF			\$45,680		
Total for Project 431878-1				\$1,827,150		

446383-1 - SEBRING REGIONAL ARPT TERMINAL APRON REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR				\$1,430,791	
	DPTO				\$5,169,209	
Total for Project 446383-1					\$6,600,000	

446384-1 - SEBRING REGIONAL ARPT TAXIWAY A REHAB

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO		\$40,000	\$375,000		
	FAA		\$360,000	\$3,375,000		
Total for Project 446384-1				\$400,000	\$3,750,000	

448710-1 - SEBRING REGIONAL ARPT PARTIAL PARRALLEL TAXIWAY D

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR	\$13,000				
	DPTO		\$150,000			
	FAA	\$234,000	\$2,700,000			
	LF	\$13,000	\$150,000			
Total for Project 448710-1				\$260,000	\$3,000,000	

448712-1 - AVON PARK EXECUTIVE ARPT TAXIWAY E REHAB

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$355,000		
	FAA			\$3,195,000		
Total for Project 448712-1				\$3,550,000		

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HIGHLANDS COUNTY**Freight Logistics And Passenger Operations Program: Aviation****448718-1 - AVON PARK EXECUTIVE ARPT EW TXWY TO RWY 10-28**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR	\$15,203				
	DPTO		\$189,001			
	FAA	\$273,657	\$3,402,019			
	LF	\$15,203	\$189,001			
Total for Project 448718-1		\$304,063	\$3,780,021			

448723-1 - AVON PARK EXECUTIVE ARPT RUNWAY 10-28 REHAB

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR			\$39,225	\$398,327	
	FAA			\$353,021	\$3,584,944	
Total for Project 448723-1				\$392,246	\$3,983,271	

451453-1 - AVON PARK EXECUTIVE AIRPORT SECURITY FENCING

Type of Work: AVIATION SECURITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$1,500,000				
Total for Project 451453-1		\$1,500,000				

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HIGHLANDS COUNTY

Freight Logistics And Passenger Operations Program: Transit

410124-1 - CEN FL REGNL PLAN COUNCIL FTA SECTION 5311 OPERATING ASST

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DU	\$588,759	\$750,733	\$660,000	\$656,000	\$400,000
	LF	\$588,759	\$750,733	\$660,000	\$656,000	\$400,000
Total for Project 410124-1		\$1,177,518	\$1,501,466	\$1,320,000	\$1,312,000	\$800,000

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HIGHLANDS COUNTY**Highways****412671-1 - HIGHLANDS COUNTY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$433	\$220,018	\$229,854		
	DITS	\$201,332			\$240,382	
Total for Project 412671-1		\$201,765	\$220,018	\$229,854	\$240,382	

414506-4 - SR 70 FROM US 27 TO CR 29

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACNP					\$4,186,000
Total for Project 414506-4						\$4,186,000

414511-4 - SR 700 (US 98) FROM EAST OF US 27 TO BAY BLOSSOM DRIVE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR			\$490,720	\$2,000,000	
	DIH		\$250,000	\$228,000	\$50,000	
	DS		\$1,004,500	\$5,209,280	\$100,000	
Total for Project 414511-4			\$1,254,500	\$5,928,000	\$2,150,000	

437732-1 - SR 25 (US 27) FROM HIGHLANDS AVE TO SPARROW AVE

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Environmental	TALT	\$50,000				
Total for Project 437732-1		\$50,000				

438054-1 - SR 17/CORNELL ST FROM CR 17A TRUCK ROUTE TO MEMORIAL DRIVE

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Environmental	TALT	\$50,000				
Total for Project 438054-1		\$50,000				

439750-2 - SR 25 (US 27) FROM SOUTH OF SR 66 TO NORTH OF SR 66

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNP				\$8,563,605	
	DDR				\$1,046,886	
	DIH				\$5,615	
	SA				\$1,707,253	
Total for Project 439750-2					\$11,323,359	

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HIGHLANDS COUNTY**Highways****441923-1 - W INTERLAKE BLVD FROM CATFISH CREEK ROAD TO S TANGERINE DRIVE**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SA		\$26,926			
	TALM		\$156,463			
Total for Project 441923-1			\$183,389			

442765-1 - SR 25 (US 27) FROM S OF TOWER ST TO N OF TOWER ST

Type of Work: RIGID PAVEMENT RECONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNP	\$3,174,829				
	DDR	\$318,987				
	DIH	\$51,400				
	SM	\$614,451				
Environmental	TALT	\$100,000				
Total for Project 442765-1		\$4,259,667				

445042-1 - SEBRING PKWY FROM SR 25 (US 27) TO SCENIC HIGHWAY

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CIGP	\$694,725				
	LFP	\$694,725				
Total for Project 445042-1		\$1,389,450				

445063-1 - ARBUCKLE CREEK RD FROM ARBUCKLE CREEK BRIDGE TO RIVERDALE RD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SCRA	\$1,733,626				
Total for Project 445063-1		\$1,733,626				

445073-1 - LAKE JOSEPHINE DR FROM ORANGE BLOSSOM BLVD TO E OF SENTINEL POINT

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	GRSC	\$229,518				
	SCED	\$40,650				
	SCOP	\$68,293				
	SCRA	\$1,747,280				
	SCWR	\$570,388				
Total for Project 445073-1		\$2,656,129				

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HIGHLANDS COUNTY**Highways****445408-2 - SR 700 (US 98) OVER KISSIMMEE RIVER BRIDGE REPLACEMENT BR # 090016**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACBR		\$905,000			
Construction	ACBR				\$16,359,273	
Total for Project 445408-2			\$905,000		\$16,359,273	

446207-1 - SR 25 (US 27) FROM SHORELINE DR TO DAVIS & GAINES RD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR	\$12,184,457				
	CM	\$396,515				
	DDR	\$1,674,514				
	DIH	\$5,140				
	DS	\$1,267,174				
	SA	\$3,711,986				
	SN	\$319,048				
Environmental	TALT	\$100,000				
Total for Project 446207-1		\$19,658,834				

446306-1 - E O DOUGLAS AVE FROM MLK JR BLVD TO SCHOOL ST

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TALL		\$46,000			
Construction	TALL				\$21,000	
Total for Project 446306-1			\$46,000		\$21,000	

446319-1 - SEBRING PKWY FROM 90 DEGREE CURVE TO N RIDGEWOOD DRIVE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CIGP	\$1,332,378				
	LF	\$1,332,378				
Total for Project 446319-1		\$2,664,756				

446319-2 - SEBRING PKWY FROM SCENIC HIGHWAY TO 90 DEGREE CURVE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CIGP		\$829,789			
	LF		\$829,789			
Total for Project 446319-2			\$1,659,578			

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HIGHLANDS COUNTY**Highways****446322-1 - W COLLEGE DR FROM MEMORIAL DR TO SFSC ENTRANCES PHASE I**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CIGP		\$1,827,385			
	LF		\$1,827,385			
Total for Project 446322-1			\$3,654,770			

446322-2 - W COLLEGE DR FROM US 27 TO SFSC ENTRANCES PHASE II

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CIGP		\$2,098,167			
	LF		\$2,098,167			
Total for Project 446322-2			\$4,196,334			

447240-1 - VAUGHN ROAD OVER LITTLE CHARLIE BOWLEGS BRIDGE #094034

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACBZ	\$50,003				
Construction	ACBZ			\$601,838		
Total for Project 447240-1			\$50,003	\$601,838		

448421-1 - CATFISH CREEK RD FROM TUOMEY CT TO WEST INTERLAKE BLVD

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TALL			\$121,000		
Construction	SA					\$175,516
	SM					\$1,003,140
Total for Project 448421-1				\$121,000		\$1,178,656

448422-1 - CEMETERY RD FROM MLK JR BLVD TO SCHOOL ST

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TALL			\$66,000		
Construction	SM					\$358,460
Total for Project 448422-1				\$66,000		\$358,460

448423-1 - DESOTO RD FROM PHIL LANE TO DESOTO CITY RD

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TALL			\$65,633		
	TALT			\$367		
Construction	CARL					\$141,977
	SM					\$163,740
Total for Project 448423-1				\$66,000		\$305,717

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HIGHLANDS COUNTY**Highways****448424-1 - SCHOOL ST FROM EO DOUGLAS AVE TO CEMETERY RD**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TALL			\$66,000		
Construction	SM					\$394,460
Total for Project 448424-1				\$66,000		\$394,460

448746-1 - CR 623 FROM MINI RANCH RD TO PETERS RD

Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SCED		\$1,707,317			
	SCOP		\$456,122			
	SCRA		\$1,698,770			
	SCWR		\$62,918			
Total for Project 448746-1			\$3,925,127			

448766-1 - ARBUCKLE CREEK RD FROM MLK BLVD TO RIVERDALE RD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	GRSC			\$3,415		
	SCRA			\$1,364,470		
	SCWR			\$144,827		
Total for Project 448766-1				\$1,512,712		

448767-1 - ARBUCKLE CREEK RD BRIDGE MAINTENANCE

Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SCWR			\$515,680		
Total for Project 448767-1				\$515,680		

448936-1 - SR 700 FROM E OF FLORAL DR TO E OF CR 621 EAST

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	DS	\$80,000				
Construction	DDR		\$5,446,330			
	DIH		\$5,290			
	SL		\$2,350,027			
Total for Project 448936-1		\$80,000	\$7,801,647			

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HIGHLANDS COUNTY**Highways****448937-1 - SR 25 (US 27) FROM S OF HORN RD TO S OF SHORELINE DR**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR		\$13,578,337			
	DDR		\$1,294,694			
	DIH		\$5,290			
	SA		\$15,456			
	SM		\$1,838,182			
Total for Project 448937-1			\$16,731,959			

449177-1 - SR 17 FROM SOUTH OF LAKE VERONA BLVD TO SOUTH DELANEY AVE

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DIH	\$12,000				
	DS	\$130,900				
Construction	ACPR			\$1,800,580		
	DIH			\$5,450		
	DS			\$174,650		
Total for Project 449177-1		\$142,900		\$1,980,680		

449544-1 - W STRYKER RD PHASE I FROM MORNINGSIDE RD TO US 27

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TALL				\$37,353	
	TALT				\$83,647	
Total for Project 449544-1					\$121,000	

449544-2 - W STRYKER RD PHASE II FROM HARTMAN RD TO MORNINGSIDE RD

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TALL				\$121,000	
Total for Project 449544-2					\$121,000	

449550-1 - HOME AVE FROM SEBRING PKWY TO SAGE CREST DR

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TALL				\$81,000	
Total for Project 449550-1					\$81,000	

449579-1 - SCENIC HIGHWAY PHASE I FROM SEBRING PKWY TO SUMMIT RD

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TALN				\$101,000	
Total for Project 449579-1					\$101,000	

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HIGHLANDS COUNTY**Highways****449579-2 - SCENIC HIGHWAY PHASE II FROM SUMMIT RD TO PANTHER PKWY**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TALN				\$101,000	
Total for Project 449579-2					\$101,000	

449647-1 - CATFISH CREEK RD FROM TUOMEY CT TO CATFISH CREEK RD BRIDGE

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TALT				\$81,000	
Total for Project 449647-1					\$81,000	

449672-1 - S SUN 'N LAKES BLVD FROM US 27 TO MOON GLOW AVE

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TALT				\$26,000	
Total for Project 449672-1					\$26,000	

449674-1 - SR 17 FROM HOME AVE TO ARBUCKLE CREEK RD

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	CARL				\$141,977	
	SA				\$156,993	
	TALT				\$265,030	
Total for Project 449674-1					\$564,000	

449676-1 - SEBRING PKWY PHASE IV FROM SEBRING ROUNDABOUT TO ARBUCKLE CREEK RD

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CIGP			\$1,881,396		
	LF			\$2,891,497		
Total for Project 449676-1					\$4,772,893	

450322-1 - CR 29 FROM E OF US 27 TO CR 619

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	GRSC			\$1,820,495		
Total for Project 450322-1					\$1,820,495	

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HIGHLANDS COUNTY**Highways****450323-1 - CR 731 FROM CLUBHOUSE RD TO BAPTIST CHURCH**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	GRSC			\$936,323		
	SCOP			\$30,731		
Total for Project 450323-1				\$967,054		

450324-1 - ARBUCKLE CREEK RD FROM BISHOP DAIRY RD TO US 98

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	GRSC				\$11,098	
	SCWR				\$695,419	
Total for Project 450324-1					\$706,517	

451262-1 - SR 17 FROM S OF CR 17 (KENILWORTH BLVD) TO E OF SR 25 (US 98 / US 27)

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$1,000				
	DS	\$2,669,173				
Construction	ACNR			\$15,286,739		
	DDR			\$1,629,787		
Total for Project 451262-1		\$2,670,173		\$16,916,526		

451270-1 - SR 25 (US 27) FROM N OF PONCE DE LEON TO N OF LAKE ISIS AVE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR		\$1,470,692			
Total for Project 451270-1			\$1,470,692			

451271-1 - SR 64 (US 27) FROM HARDEE COUNTY LINE TO SELF AVE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$1,000				
	DS	\$143,564				
Construction	DDR			\$361,492		
	DS			\$3,212,044		
Total for Project 451271-1		\$144,564		\$3,573,536		

451361-1 - US 27 AR SR 17 / SR 64

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSS	\$278,138				
Construction	ACSS			\$626,746		
Total for Project 451361-1		\$278,138		\$626,746		

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Highways

451362-1 - US 27 AT SEABRING PKWY

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSS	\$231,230				
Construction	ACSS			\$1,271,838		
Total for Project 451362-1		\$231,230		\$1,271,838		

451526-1 - ANOKA AVE, AVON PARK

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SCRC	\$360,006				
Total for Project 451526-1		\$360,006				

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HIGHLANDS COUNTY**Maintenance****408259-1 - HIGHLANDS CO ROADWAY & BRIDGE MAINT PRIMARY SYSTEM**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$1,270,000				
Total for Project 408259-1		\$1,270,000				

412579-1 - HIGHLANDS COUNTY HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$217,215				
Total for Project 412579-1		\$217,215				

413545-1 - AVON PARK HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$72,012				
Total for Project 413545-1		\$72,012				

413546-1 - LAKE PLACID HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$13,576				
Total for Project 413546-1		\$13,576				

413547-1 - SEBRING HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$55,780				
Total for Project 413547-1		\$55,780				

450021-1 - SEBRING OPERATIONS CENTER EV CHARGING STATIONS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D				\$40,000	
Total for Project 450021-1					\$40,000	

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Florida Department of Transportation - District One

HIGHLANDS COUNTY**Maintenance****450022-1 - SEBRING OPERATIONS CENTER CARPET REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$39,728				
Total for Project 450022-1		\$39,728				

451748-1 - SEBRING OPERATIONS CENTER CARPET REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$72,000				
Total for Project 451748-1		\$72,000				

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Florida Department of Transportation - District One

HIGHLANDS COUNTY

Miscellaneous

449582-1 - SCENIC HIGHWAY SIDEWALK FROM LAKEVIEW DR TO SEBRING PKWY

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TALN				\$26,000	
Total for Project 449582-1					\$26,000	

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HIGHLANDS COUNTY

Transportation Planning

439317-4 - HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2022/2023-2023/2024 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	PL	\$462,355				
Total for Project 439317-4		\$462,355				

439317-5 - HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	PL		\$464,356	\$466,398		
Total for Project 439317-5			\$464,356	\$466,398		

439317-6 - HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	PL				\$466,398	\$466,398
Total for Project 439317-6					\$466,398	\$466,398

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Fund Codes

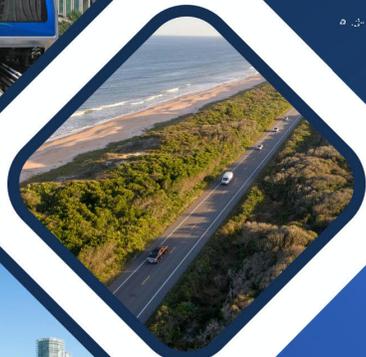
Federal	ACBR - ADVANCE CONSTRUCTION (BRT) ACNR - AC NAT HWY PERFORM RESURFACING CARL - CARB FOR URB. LESS THAN 200K FAA - FEDERAL AVIATION ADMIN SL - STP, AREAS <= 200K TALL - TRANSPORTATION ALTS- <200K TALT - TRANSPORTATION ALTS- ANY AREA	ACBZ - ADVANCE CONSTRUCTION (BRTZ) ACPR - AC - PROTECT GRANT PGM CM - CONGESTION MITIGATION - AQ PL - METRO PLAN (85% FA; 15% OTHER) SM - STBG AREA POP. W/ 5K TO 49,999 TALM - TAP AREA POP. 5K TO 50,000	ACNP - ADVANCE CONSTRUCTION NHPP ACSS - ADVANCE CONSTRUCTION (SS,HSP) DU - STATE PRIMARY/FEDERAL REIMB SA - STP, ANY AREA SN - STP, MANDATORY NON-URBAN <= 5K TALN - TRANSPORTATION ALTS- < 5K
Local	LF - LOCAL FUNDS	LFP - LOCAL FUNDS FOR PARTICIPATING	
State	CIGP - COUNTY INCENTIVE GRANT PROGRAM DIH - STATE IN-HOUSE PRODUCT SUPPORT DS - STATE PRIMARY HIGHWAYS & PTO SCED - 2012 SB1998-SMALL CO OUTREACH SCRC - SCOP FOR RURAL COMMUNITIES	D - UNRESTRICTED STATE PRIMARY DITS - STATEWIDE ITS - STATE 100%. FCO - PRIMARY/FIXED CAPITAL OUTLAY SCOP - SMALL COUNTY OUTREACH PROGRAM SCWR - 2015 SB2514A-SMALL CO OUTREACH	DDR - DISTRICT DEDICATED REVENUE DPTO - STATE - PTO GRSC - GROWTH MANAGEMENT FOR SCOP SCRA - SMALL COUNTY RESURFACING

DISTRICT 1



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2024 TO FISCAL YEAR 2028



DETAIL REPORT - LEE COUNTY

AS OF **11/17/2022-9:15 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1
PROJECTS FUNDED JULY 1, 2023 TO JUNE 30, 2028
VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT1

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Florida Department of Transportation - District One

LEE COUNTY**Fixed Capital Outlay****450010-1 - FT MYERS MATERIALS LAB DESIGN/CONSTRUCT OFFICE EXPANSION**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO		\$265,000			
Total for Project 450010-1			\$265,000			

450011-1 - FT MYERS OPS CENTER CONSTRUCT METAL BUILDING - INMATE RESTROOM

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	FCO		\$30,000			
Construction	FCO			\$129,000		
Total for Project 450011-1			\$30,000	\$129,000		

450012-1 - FT MYERS OPS CENTER CONSTRUCT NEW TRACTOR & EMERGENCY EQUIP SHED

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO		\$285,000			
Total for Project 450012-1			\$285,000			

451744-1 - FORT MYERS MATERIALS LAB DESIGN/CONSTRUCT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO	\$65,000				
Total for Project 451744-1		\$65,000				

451745-1 - FORT MYERS OPERATIONS DESIGN/REPLACE UNDERGROUND UTILITIES

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO	\$390,000				
Total for Project 451745-1		\$390,000				

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LEE COUNTY**Freight Logistics And Passenger Operations Program: Aviation****420652-1 - SOUTHWEST FLORIDA INT'L ARP - PARALLEL RUNWAY 6R/24L PHASE I**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR	\$2,435,165	\$244,494	\$2,013,068		
	DPTO		\$2,383,385			
Total for Project 420652-1		\$2,435,165	\$2,627,879	\$2,013,068		

441981-1 - SOUTHWEST FLORIDA INTERNATIONAL AIRPORT TERMINAL EXPANSION

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR	\$5,000,000	\$5,000,000		\$5,000,000	
	DPTO			\$5,000,000		\$5,000,000
	GMR	\$9,749,798	\$5,998,312			\$8,272,284
	LF	\$14,749,798	\$10,998,312	\$5,000,000	\$5,000,000	\$13,272,284
Total for Project 441981-1		\$29,499,596	\$21,996,624	\$10,000,000	\$10,000,000	\$26,544,568

446314-1 - PAGE FIELD SOUTH QUADRANT HANGARS AND RAMP

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR		\$2,500,000	\$2,500,000	\$332,829	
	DPTO	\$2,500,000			\$2,167,171	\$2,500,000
	LF	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
Total for Project 446314-1		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000

450037-1 - SOUTHWEST FL INTL REHAB RWY 6-24 AND TWY SYSTEM

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$334,025				
	FAA	\$2,004,147				
	LF	\$334,025				
Total for Project 450037-1		\$2,672,197				

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LEE COUNTY

Freight Logistics And Passenger Operations Program: Intermodal

441981-1 - SOUTHWEST FLORIDA INTERNATIONAL AIRPORT TERMINAL EXPANSION

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	LF	\$546,268				
	SIWR	\$546,268				
Total for Project 441981-1		\$1,092,536				

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LEE COUNTY**Freight Logistics And Passenger Operations Program: Transit****407329-1 - LEE COUNTY - TRANSIT SYSTEM - OPERATING ASSISTANCE - CORRIDOR**

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$968,000				
	DPTO		\$968,000	\$968,000		
	LF	\$968,000	\$968,000	\$968,000		
Total for Project 407329-1		\$1,936,000	\$1,936,000	\$1,936,000		

410125-1 - LEE COUNTY FTA SECTION 5311 OPERATING ASSISTANCE

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DU	\$205,526	\$260,000	\$358,467	\$267,000	\$244,635
	LF	\$205,526	\$260,000	\$358,467	\$267,000	\$244,635
Total for Project 410125-1		\$411,052	\$520,000	\$716,934	\$534,000	\$489,270

410140-1 - LEE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$2,144,156		\$2,657,174	\$736,889	\$2,818,996
	DPTO	\$369,985	\$2,579,781		\$2,000,000	
	LF	\$2,514,141	\$2,579,781	\$2,657,174	\$2,736,889	\$2,818,996
Total for Project 410140-1		\$5,028,282	\$5,159,562	\$5,314,348	\$5,473,778	\$5,637,992

410147-1 - LEE COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTA	\$9,959,329	\$9,909,446	\$10,900,391	\$10,846,414	\$17,418,928
	LF	\$2,489,832	\$2,477,362	\$2,725,098	\$2,711,604	\$4,354,732
Total for Project 410147-1		\$12,449,161	\$12,386,808	\$13,625,489	\$13,558,018	\$21,773,660

434516-1 - LEE COUNTY/CAPE CORAL UZA FTA SECTION 5339 CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTA	\$1,009,281	\$1,110,209	\$1,221,230	\$1,121,855	\$1,342,969
	LF	\$252,320	\$277,552	\$305,308	\$280,464	\$335,742
Total for Project 434516-1		\$1,261,601	\$1,387,761	\$1,526,538	\$1,402,319	\$1,678,711

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LEE COUNTY

Freight Logistics And Passenger Operations Program: Transit

444306-1 - LEETRAN BUS PURCHASE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTAT	\$1,000,000	\$500,000	\$1,500,000	\$1,500,000	\$1,500,000
	SU	\$1,000,000	\$500,000	\$1,500,000	\$1,500,000	\$1,500,000
Total for Project 444306-1		\$2,000,000	\$1,000,000	\$3,000,000	\$3,000,000	\$3,000,000

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LEE COUNTY**Highways****412672-1 - LEE COUNTY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$89,967	\$816,373	\$839,910		
	DITS	\$1,113,765	\$700,000	\$472,554	\$1,372,707	
Total for Project 412672-1		\$1,203,732	\$1,516,373	\$1,312,464	\$1,372,707	

413695-3 - SR 78 FROM SW 32ND CT TO BURNT STORE RD

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$188,502				
	DIH	\$66,843				
	DS	\$60,863				
Total for Project 413695-3		\$316,208				

425841-2 - SR 82 FROM SHAWNEE ROAD TO ALABAMA ROAD S

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Repayment	DI	\$13,944,192				
Total for Project 425841-2		\$13,944,192				

430889-1 - DIPLOMAT PKWY FROM DEL PRADO BLVD TO NE 24TH AVE

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LFP			\$29,363		
	SU			\$19,226		
	TALT			\$273,705		
	TALU			\$57,207		
Total for Project 430889-1				\$379,501		

431330-1 - CAPE CORAL SIDEWALKS

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LFP			\$81,077		
	SU			\$44,410		
	TALU			\$186,015		
Total for Project 431330-1				\$311,502		

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LEE COUNTY**Highways****431334-1 - SR 739 (METRO PKWY) FROM DANIELS PKWY TO WINKLER AVE**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR	\$12,686,350	\$346			
	DIH	\$370,000				
	DS		\$1,654			
Environmental	DDR					\$100,000
Total for Project 431334-1		\$13,056,350	\$2,000			\$100,000

431334-2 - SR 739 (METRO PKWY) FROM S OF DANIELS PKWY TO N OF DANIELS PKWY

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	ART			\$7,882,000		
	LF			\$5,832,000		
Construction	ART			\$26,404,235		
	DIH			\$5,450		
	LF			\$397,305		
Total for Project 431334-2				\$40,520,990		

435347-2 - OLD US 41 FROM US 41 TO BONITA BEACH RD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU				\$2,201,000	
Total for Project 435347-2					\$2,201,000	

435351-2 - ABLE CANAL FROM HARNIS MARSH TO JOEL BOULEVARD

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU	\$1,174,284				
	LF	\$1,500,000				
	SU	\$1,268,802				
	TALU	\$1,919,564				
Total for Project 435351-2		\$5,862,650				

436926-2 - PINE ISLAND RD FROM STRINGFELLOW RD TO VETERANS PKWY

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU		\$3,501,001			
Environmental	SU		\$20,000			
Total for Project 436926-2			\$3,521,001			

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LEE COUNTY**Highways****436928-1 - BURNT STORE RD FROM VAN BUREN PARKWAY TO CHARLOTTE CO/LINE**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	LF	\$4,500,000				
Total for Project 436928-1		\$4,500,000				

438101-2 - SOUTH ST SIDEWALK FROM US 41/CLEVELAND AVE TO SR 739/FOWLER ST

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	TALU	\$310,945				
Total for Project 438101-2		\$310,945				

438102-1 - ANDALUSIA BOULEVARD FROM SR 78 TO N 11TH TERR

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF	\$98,456				
	SU	\$739,767				
	TALU	\$1,725				
Total for Project 438102-1		\$839,948				

438102-2 - ANDALUSIA BLVD FROM NE 11TH TERR TO DIPLOMAT PKWY

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU			\$601,000		
Total for Project 438102-2				\$601,000		

440236-2 - KISMET PKWY FROM NELSON RD TO DEL PRADO BLVD

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	TLWR		\$7,617,835			
Total for Project 440236-2			\$7,617,835			

440378-1 - LEE TOC OPS FUND COUNTY WIDE

Type of Work: OTHER ITS

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$256,500	\$256,500	\$256,500		
Total for Project 440378-1		\$256,500	\$256,500	\$256,500		

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LEE COUNTY**Highways****441899-1 - SW SANTA BARBARA PLACE FROM NICHOLAS PARKWAY TO SW 20TH STREET**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	TALU		\$872,970			
Total for Project 441899-1			\$872,970			

441900-1 - MARSH AVENUE FROM MICHIGAN AVE TO SR 80 (PALM BEACH) BLVD

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU		\$733,453			
	TALU		\$280,757			
Total for Project 441900-1			\$1,014,210			

441901-1 - BELL BLVD FROM SUNRISE BLVD TO JOEL BLVD

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU		\$1,197,770			
	LF		\$504,164			
	TALU		\$290,003			
Total for Project 441901-1			\$1,991,937			

441901-2 - BELL BLVD FROM SUNRISE BLVD TO JOEL BLVD

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU		\$298,641			
Total for Project 441901-2			\$298,641			

441942-2 - SR 31 FROM SR 80 (PALM BEACH BLVD) TO SR 78 (BAYSHORE RD)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	LF	\$300,000				
Total for Project 441942-2		\$300,000				

441987-2 - I-75 (SR 93) AT LUCKETT ROAD INTERCHANGE

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$562,869				
	DIH	\$1,028				
	DS	\$529,097				
Total for Project 441987-2		\$1,092,994				

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LEE COUNTY**Highways****442053-1 - SR 80 (PALM BCH BLVD) FROM SUPERIOR STREET TO TERRY AVENUE**

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	DDR	\$1,234,000				
Total for Project 442053-1		\$1,234,000				

442123-1 - GUNNERY ROAD AT BUCKINGHAM ROAD

Type of Work: ROUNDABOUT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS		\$500,000			
	SU		\$1,805,214			
Total for Project 442123-1			\$2,305,214			

444274-2 - EDISON ELEMENTARY - SRTS

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SR2T	\$131,730				
	TALT	\$1,000				
Total for Project 444274-2		\$132,730				

444328-1 - SR 45 (US 41) AT SIX MILE CYPRESS

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	ACSU	\$800,000				
	DS	\$146,587				
	SU	\$553,413				
Total for Project 444328-1		\$1,500,000				

444776-1 - I-75 (SR 93) SB OVER CALOOSAHATCHEE RIVER BRIDGE # 120083

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	BRRP			\$250,000		
	DIH			\$5,000		
Total for Project 444776-1				\$255,000		

446266-1 - SR 80 FROM VERONICA SHOEMAKER TO KINGSTON DR

Type of Work: SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS		\$3,418,783			
Total for Project 446266-1			\$3,418,783			

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LEE COUNTY**Highways****446269-1 - SR 82 FROM FORD ST TO VERONICA SHOEMAKER**

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS		\$770,883			
Total for Project 446269-1			\$770,883			

446291-1 - SR 78 FROM CHIQUITA BLVD TO SANTA BARBARA BLVD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$2,125,029				
	DIH	\$5,140				
	DS	\$6,739,778				
	LF	\$67,065				
	SU	\$1,017,360				
Environmental	TALT	\$80,000				
Total for Project 446291-1		\$10,034,372				

446292-1 - SR 80 FROM BUCKINGHAM ROAD TO HENDRY COUNTY LINE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNP	\$2,165,935				
	ACNR	\$6,778,400				
	DDR	\$2,092,285				
	DIH	\$5,140				
	DS	\$57,693				
	SA	\$12,428,088				
	Environmental	TALT	\$150,000			
Total for Project 446292-1		\$23,677,541				

446293-1 - SR 739 FROM CALOOSAHATCHEE RIVER TO N OF SR 78

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR	\$3,870,597				
	ACSS	\$1,164,630				
	DDR	\$747,316				
	DIH	\$5,140				
	DS	\$619,598				
	SA	\$100,000				
	SU	\$2,013,292				
	Total for Project 446293-1		\$8,520,573			

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LEE COUNTY**Highways****446296-2 - SR 93 (I-75) AT CR 876 / DANIELS PARKWAY**

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACNP		\$248,400			
Design Build	ACNP		\$38,686,035			
Total for Project 446296-2			\$38,934,435			

446344-1 - I-75 (SR 93) FROM S OF BONITA BEACH RD TO N OF ALICO RD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNP	\$42,059,531				
Total for Project 446344-1		\$42,059,531				

447241-1 - CR 78 OVER L. PINE ISLAND PASS BRIDGE #120111

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACBR		\$275,142			
	LF		\$85,047			
Railroad & Utilities	ACBR				\$600,000	
	LF				\$200,000	
Construction	ACBR				\$3,007,157	
	LF				\$1,154,673	
Total for Project 447241-1			\$360,189		\$4,961,830	

447246-1 - DIPLOMAT PARKWAY WESTBOUND OVER ZANZABAR CANAL BRIDGE #125578

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACBR	\$57,666				
	LF	\$17,555				
Railroad & Utilities	ACBR			\$100,000		
	LF			\$25,000		
Construction	ACBR			\$725,395		
	LF			\$236,349		
Total for Project 447246-1		\$75,221		\$1,086,744		

447515-1 - JYLP EXT & BRIDGE FROM S OF COLONIAL BLVD TO HANSON ST

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	TLWR				\$6,248,164	
Total for Project 447515-1					\$6,248,164	

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LEE COUNTY**Highways****447875-1 - SR 78 FROM EVALENA LN TO NEW POST RD**

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS	\$912,969				
	DS	\$545,515				
Environmental	TALT	\$20,000	\$40,000			
Total for Project 447875-1		\$1,478,484	\$40,000			

447880-1 - SR 865 FROM LINDA LOMA DR TO KELLY RD

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS	\$1,008,194				
	DS	\$251,723				
Environmental	TALT	\$20,000	\$40,000			
Total for Project 447880-1		\$1,279,917	\$40,000			

447886-1 - SR 80 FROM SR 31 TO BUCKINGHAM RD

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS			\$2,557,928		
Environmental	TALT	\$40,000	\$100,000			
Total for Project 447886-1		\$40,000	\$100,000	\$2,557,928		

448029-2 - LEHIGH ELEMENTARY - SRTS

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SR2T		\$742,110			
	TALT		\$1,000			
Total for Project 448029-2			\$743,110			

448699-1 - US 41 - NFM EAST SIDE FROM TARA BLVD TO CHARLOTTE COUNTY LINE

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU			\$5,000		
	TALU			\$400,000		
Construction	SU					\$145,474
	TALT					\$1,177,723
Total for Project 448699-1				\$405,000		\$1,323,197

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LEE COUNTY**Highways****448703-1 - COCHRAN ST SUP FROM PINE AVE TO OLD 41**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	LF	\$44,580				
Construction	CARU			\$87,150		
	SU			\$48,910		
	TALU			\$49,645		
Total for Project 448703-1		\$44,580		\$185,705		

448705-1 - PAULING LANE SUP FROM PINE AVE TO OLD 41 RD

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU			\$123,786		
Total for Project 448705-1				\$123,786		

448706-1 - MCGREGOR BLVD AT IONA DR INTERSECTION

Type of Work: ADD TURN LANE(S)

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU			\$305,000		
Construction	SU					\$1,821,226
Total for Project 448706-1				\$305,000		\$1,821,226

448708-1 - SKYLINE BLVD SIDEWALK FROM CAPE CORAL PKWY TO EL DORADO PKWY

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	LF	\$95,000				
Construction	SU	\$633,188				
Total for Project 448708-1		\$728,188				

448955-1 - SR 82 FROM ORTIZ AVE TO COLONIAL BLVD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$2,407,919				
	DIH	\$10,000				
Construction	ACNR			\$12,382,332		
	DIH			\$5,450		
	DS			\$1,292,732		
Total for Project 448955-1		\$2,417,919		\$13,680,514		

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LEE COUNTY**Highways****448956-1 - SR 78 FROM W OF I-75 RAMPS TO W OF WELLS RD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR		\$1,741,818			
	DDR		\$156,357			
	DIH		\$5,290			
	DS		\$62,005			
Total for Project 448956-1			\$1,965,470			

448957-1 - SR 865 FROM E OF SR 45 (US 41) TO W OF METRO PKWY

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$1,100,000				
Construction	DDR			\$2,796,521		
	DIH			\$5,450		
Total for Project 448957-1			\$1,100,000	\$2,801,971		

449015-1 - US 41 OVER CALOOSAHATCHEE RIVER BRIDGE #120002

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Contract Incentives	DS		\$950,000			
Total for Project 449015-1			\$950,000			

449330-1 - TIMES SQUARE PAVERS FROM NORTH OF CRESCENT ST TO SAN CARLOS BLVD / 5TH

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF	\$1,921,475				
	SU	\$1,001,000				
Total for Project 449330-1			\$2,922,475			

449480-1 - EAST TERRY ST PATH FROM IMPERIAL PKWY TO PALM BAY CT

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU			\$533,575		
	TALU			\$780,604		
Total for Project 449480-1				\$1,314,179		

449657-1 - US 41 AT W TERRY ST

Type of Work: SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSS	\$101,000				
Construction	ACSS				\$990,310	
Total for Project 449657-1			\$101,000		\$990,310	

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LEE COUNTY**Highways****449658-1 - FOWLER AVE AT CARROLL RD**

Type of Work: SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSS		\$315,000			
Construction	ACSS				\$632,564	
Total for Project 449658-1			\$315,000		\$632,564	

449681-1 - VIA COCONUT POINT ROUNDABOUT FROM COCONUT RD TO CORKSCREW RD

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU		\$524,000			
Construction	CARU				\$93,929	
	SU				\$32,058	
	TALU				\$676,384	
Total for Project 449681-1			\$524,000		\$802,371	

449683-1 - COCONUT RD SIDEWALK FROM OAKWILD TO VIA COCONUT POINT

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU		\$330,000			
Construction	CARU				\$391,894	
Total for Project 449683-1			\$330,000		\$391,894	

449699-1 - GATOR CIRCLE PHASE 1 & 2 FROM AVERILL BLVD TO RAMSEY BLVD

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU				\$426,702	
	SU				\$306,530	
Total for Project 449699-1					\$733,232	

449699-2 - GATOR CIRCLE PHASE 3 & 4 FROM RAMSEY BLVD TO DEL PRADO BLVD

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU				\$309,200	
	TALU				\$634,027	
Total for Project 449699-2					\$943,227	

449981-1 - LANDSCAPE FOWLER ST AT SR 884 (COLONIAL BLVD)

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR			\$396,767		
	DIH			\$5,450		
Total for Project 449981-1				\$402,217		

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LEE COUNTY**Highways****450598-1 - SE 8TH PL OVER TAYLOR CANAL BRIDGE #125642**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	GFBZ	\$167,750				
	LF	\$55,916				
Construction	GFBR				\$1,254,092	
	LF				\$418,030	
	SA				\$22,460	
Total for Project 450598-1		\$223,666			\$1,694,582	

450722-1 - SR 78 FROM NEW POST RD TO N OF EVANWOOD LN

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$1,019,700				
	DIH	\$5,000				
Construction	DDR			\$3,152,467		
	DIH			\$5,450		
	DS			\$405,936		
Total for Project 450722-1		\$1,024,700		\$3,563,853		

450723-1 - SR 78 FROM W OF SANTA BARBARA BLVD TO W OF DEL PRADO BLVD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$1,232,900				
Construction	DDR			\$4,747,444		
	DIH			\$5,450		
	DS			\$589,097		
Total for Project 450723-1		\$1,232,900		\$5,341,991		

450724-1 - SR 80 FROM E OF SR 31 TO E OF BUCKINGHAM RD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$1,030,600				
	DIH	\$5,000				
Construction	ACPR			\$4,559,502		
	DDR			\$21,800		
	DIH			\$5,450		
	DS			\$472,664		
Total for Project 450724-1		\$1,035,600		\$5,059,416		

450726-1 - SR 45 (US 41) FROM N OF PONDELLA RD TO N OF SR 78

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH			\$5,450		
	DS			\$3,948,490		
Total for Project 450726-1				\$3,953,940		

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LEE COUNTY**Highways****450727-1 - SR 865 FROM N OF HURRICANE PASS TO S OF SUMMERLIN RD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR		\$1,375,800			
	DIH		\$5,000			
Total for Project 450727-1			\$1,380,800			

450728-1 - SR 867 FROM OLD MCGREGOR BLVD TO WHISKEY CREEK DR

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$5,000				
	DS	\$1,960,000				
Total for Project 450728-1			\$1,965,000			

451346-1 - CHALLENGER MIDDLE SCHOOL - SAFE ROUTES TO SCHOOL

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SR2T			\$59,515		
Construction	SR2T					\$449,610
Total for Project 451346-1				\$59,515		\$449,610

451357-1 - US 41 OVER CALOOSAHATCHEE RIVER BRIDGE #120002

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	BRRP		\$100,000			
	DIH		\$5,000			
Construction	BRRP			\$1,068,991		
	DIH			\$5,450		
Total for Project 451357-1			\$105,000	\$1,074,441		

451383-1 - DANIELS PKWY FROM COMMERCE LAKES DR TO SR 82

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TALU				\$163,060	
Total for Project 451383-1					\$163,060	

451384-1 - EAST TERRY ST FROM SOUTHERN PINES DR TO I-75

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU					\$1,221,725
	TALU					\$183,119
Total for Project 451384-1						\$1,404,844

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LEE COUNTY**Highways****451385-1 - EAST TERRY ST FROM PALM BAY CT TO SOUTHERN PINES DR**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	TALT					\$167,713
	TALU					\$198,465
Total for Project 451385-1						\$366,178

451386-1 - CHALLENGER BLVD FROM COLONIAL BLVD TO SIX MILE CYPRESS PKWY

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	TALU					\$578,200
Total for Project 451386-1						\$578,200

451388-1 - TREELINE AVE FROM JETPORT LOOP TO HEARTWOOD BLVD

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF	\$242,516				
	SU	\$1,348,312				
Total for Project 451388-1						\$1,590,828

451390-1 - CARRELL RD FROM CLEVELAND AVE TO JYLP SHARED USE PATH

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	TALU					\$513,687
Total for Project 451390-1						\$513,687

451392-1 - SE 24TH AVE FROM SE 15TH TERR TO VISCAYA PKWY

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	TALU					\$339,689
Total for Project 451392-1						\$339,689

451393-1 - GARDEN BLVD FROM NE 33RD ST TO DE NAVARRA PKWY

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	TALU					\$250,727
Total for Project 451393-1						\$250,727

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LEE COUNTY**Highways****451446-1 - ANDALUSIA BLVD FROM DIPLOMAT PKWY TO KISMET PKWY**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	TALT					\$656,937
	TALU					\$271,782
Total for Project 451446-1						\$928,719

451523-1 - FT MYERS CARBON REDUCTION STUDY

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	SU	\$350,000				
Total for Project 451523-1						\$350,000

451968-1 - CORKSCREW ROAD FROM US 41 TO KORESHAN STATE PARK

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU					\$198,000
Total for Project 451968-1						\$198,000

452053-1 - COCONUT ROAD FROM US41 TO VIA COCONUT POINT

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU					\$180,000
Total for Project 452053-1						\$180,000

452235-1 - MCGREGOR BLVD FROM COLONIAL BLVD TO US41 (CLEVELAND AVE)

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	SU					\$250,000
Total for Project 452235-1						\$250,000

452377-1 - I-75 REST AREA NS

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	CARB	\$1,500,000				
Total for Project 452377-1						\$1,500,000

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LEE COUNTY**Maintenance****408263-1 - LEE COUNTY ROADWAY & BRIDGE MAINT PRIMARY SYSTEM**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$3,000,000				
Total for Project 408263-1		\$3,000,000				

408264-1 - LEE COUNTY ROADWAY & BRIDGE MAINT INTERSTATE SYSTEM

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$1,000,000				
Total for Project 408264-1		\$1,000,000				

412580-1 - LEE COUNTY HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$476,632				
Total for Project 412580-1		\$476,632				

413548-1 - CAPE CORAL HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$56,960				
Total for Project 413548-1		\$56,960				

413549-1 - FT MYERS HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$363,598				
Total for Project 413549-1		\$363,598				

424574-1 - BONITA SPRINGS HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$103,590				
Total for Project 424574-1		\$103,590				

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LEE COUNTY**Maintenance****439217-1 - VILLAGE OF ESTERO**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$133,398				
Total for Project 439217-1		\$133,398				

448730-1 - LEE COUNTY BDIM CONTRACT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$100,000				
Total for Project 448730-1		\$100,000				

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LEE COUNTY

Miscellaneous

429960-1 - LEE COUNTY TRAFFIC MANAGEMENT CENTER OPERATIONS

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	SU	\$43,500	\$43,500	\$43,500	\$43,500	\$43,500
Total for Project 429960-1		\$43,500	\$43,500	\$43,500	\$43,500	\$43,500

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LEE COUNTY**Transportation Planning****439312-4 - LEE COUNTY MPO FY 2022/2023-2023/2024 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	PL	\$1,342,498				
Total for Project 439312-4		\$1,342,498				

439312-5 - LEE COUNTY MPO FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	PL		\$1,363,640	\$1,385,206		
Total for Project 439312-5			\$1,363,640	\$1,385,206		

439312-6 - LEE COUNTY MPO FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	PL				\$1,385,206	\$1,385,206
Total for Project 439312-6					\$1,385,206	\$1,385,206

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Fund Codes

Federal	ACBR - ADVANCE CONSTRUCTION (BRT)	ACNP - ADVANCE CONSTRUCTION NHPP	ACNR - AC NAT HWY PERFORM RESURFACING
	ACPR - AC - PROTECT GRANT PGM	ACSS - ADVANCE CONSTRUCTION (SS,HSP)	ACSU - ADVANCE CONSTRUCTION (SU)
	CARB - CARBON REDUCTION GRANT PGM	CARU - CARB FOR URB. AREA > THAN 200K	DU - STATE PRIMARY/FEDERAL REIMB
	FAA - FEDERAL AVIATION ADMIN	FTA - FEDERAL TRANSIT ADMINISTRATION	GFBR - GEN FUND BRIDGE REPAIR/REPLACE
	GFBZ - GENERAL FUND BRIDGE OFF-SYSTEM	PL - METRO PLAN (85% FA; 15% OTHER)	SA - STP, ANY AREA
	SR2T - SAFE ROUTES - TRANSFER	SU - STP, URBAN AREAS > 200K	TALT - TRANSPORTATION ALTS- ANY AREA
	TALU - TRANSPORTATION ALTS- >200K		
Federal Earmark	FTAT - FHWA TRANSFER TO FTA (NON-BUD)		
Local	LF - LOCAL FUNDS	LFP - LOCAL FUNDS FOR PARTICIPATING	
State	ART - ARTERIAL HIGHWAYS PROGRAMS	BRRP - STATE BRIDGE REPAIR & REHAB	D - UNRESTRICTED STATE PRIMARY
	DDR - DISTRICT DEDICATED REVENUE	DI - ST. - S/W INTER/INTRASTATE HWY	DIH - STATE IN-HOUSE PRODUCT SUPPORT
	DITS - STATEWIDE ITS - STATE 100%.	DPTO - STATE - PTO	DS - STATE PRIMARY HIGHWAYS & PTO
	FCO - PRIMARY/FIXED CAPITAL OUTLAY	GMR - GROWTH MANAGEMENT FOR SIS	SIWR - 2015 SB2514A-STRATEGIC INT SYS
	TLWR - 2015 SB2514A-TRAIL NETWORK		

DISTRICT 1



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2024 TO FISCAL YEAR 2028



DETAIL REPORT - MANATEE COUNTY

AS OF **11/17/2022-9:15 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1
PROJECTS FUNDED JULY 1, 2023 TO JUNE 30, 2028
VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT1

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Florida Department of Transportation - District One

MANATEE COUNTY

Fixed Capital Outlay

450018-1 - MANATEE OPERATIONS CENTER PAVING ACCESS ROAD

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO		\$117,291			
Total for Project 450018-1			\$117,291			

450019-1 - MANATEE OPERATIONS CENTER RENOVATION - ENCLOSE SHOP BAY

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO		\$34,000			
Total for Project 450019-1			\$34,000			

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MANATEE COUNTY

Freight Logistics And Passenger Operations Program: Aviation

450852-1 - SARASOTA BRADENTON INTL AIRPORT TERMINAL EXPANSION BAGGAGE IMPROVEMENT

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR		\$1,866,578	\$2,300,000		
	DPTO	\$5,000,000	\$3,133,422			
	LF	\$5,000,000	\$5,000,000	\$2,300,000		
Total for Project 450852-1		\$10,000,000	\$10,000,000	\$4,600,000		

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MANATEE COUNTY

Freight Logistics And Passenger Operations Program: Intermodal

444251-1 - PORT MANATEE INTERMODAL CARGO YARD IMPROVMENTS

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR		\$2,147,650	\$2,500,000		
	DPTO				\$1,000,000	
	LF	\$2,293,027	\$2,370,946	\$2,500,000	\$1,000,000	
Administration	DDR	\$2,284,982	\$215,018			
Total for Project 444251-1		\$4,578,009	\$4,733,614	\$5,000,000	\$2,000,000	

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MANATEE COUNTY

Freight Logistics And Passenger Operations Program: Rail

452124-1 - SEAPORT MANATEE RAIL TERMINAL

Type of Work: RAIL CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DIS	\$2,475,000				
	LF	\$825,000				
Total for Project 452124-1		\$3,300,000				

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MANATEE COUNTY

Freight Logistics And Passenger Operations Program: Seaport

433457-1 - PORT MANATEE BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS

Type of Work: SEAPORT PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DIS		\$1,813,370			
	GMR		\$10,436,630	\$9,000,000		
	LF	\$833,333	\$4,083,334	\$3,000,000		
	PORT	\$2,500,000				
Total for Project 433457-1		\$3,333,333	\$16,333,334	\$12,000,000		

449793-1 - PORT MANATEE CRANES

Type of Work: SEAPORT REVENUE/OPERAT PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DIS	\$2,500,000				
	LF	\$2,500,000				
Total for Project 449793-1		\$5,000,000				

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MANATEE COUNTY**Freight Logistics And Passenger Operations Program: Transit****410141-1 - MANATEE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR			\$1,359,398	\$1,400,180	\$1,442,185
	DPTO	\$1,286,141	\$1,319,804			
	LF	\$1,286,141	\$1,319,804	\$1,359,398	\$1,400,180	\$1,442,185
Total for Project 410141-1		\$2,572,282	\$2,639,608	\$2,718,796	\$2,800,360	\$2,884,370

410148-1 - MANATEE COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTA	\$4,366,942	\$5,392,285	\$5,931,513	\$6,443,230	\$7,637,809
	LF	\$1,091,736	\$1,348,071	\$1,482,878	\$1,610,808	\$1,909,452
Total for Project 410148-1		\$5,458,678	\$6,740,356	\$7,414,391	\$8,054,038	\$9,547,261

410148-2 - MANATEE COUNTY FTA SECTION 5307 OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	FTA	\$1,725,000	\$500,000	\$500,000	\$125,000	\$3,017,036
	LF	\$1,725,000	\$500,000	\$500,000	\$125,000	\$3,017,036
Total for Project 410148-2		\$3,450,000	\$1,000,000	\$1,000,000	\$250,000	\$6,034,072

410895-1 - MANATEE COUNTY AREA TRANSIT - OPERATING ASSISTANCE - CORRIDOR

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DPTO	\$346,184	\$346,184	\$346,184		
	LF	\$346,184	\$346,184	\$346,184		
Total for Project 410895-1		\$692,368	\$692,368	\$692,368		

434517-2 - MANATEE CO./SAR-BRADENTON UZA FTA SECTION 5339 CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTA	\$676,108	\$743,719	\$818,091	\$741,286	\$887,314
	LF	\$169,027	\$185,930	\$204,523	\$185,322	\$221,829
Total for Project 434517-2		\$845,135	\$929,649	\$1,022,614	\$926,608	\$1,109,143

448716-1 - MANATEE COUNTY AREA TRANSIT - OPERATING CORRIDOR - PILOT PROJECT

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DPTO	\$525,100				
Total for Project 448716-1		\$525,100				

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MANATEE COUNTY

Freight Logistics And Passenger Operations Program: Transit

452222-1 - MANATEE COUNTY AREA TRANSIT OPERATING SERVICE DEVELOPMENT ROUTE 6

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$299,000				
	LF	\$299,000				
Total for Project 452222-1		\$598,000				

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MANATEE COUNTY**Highways****196022-6 - SR 64 AT LORRAINE ROAD**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	LF	\$300,000				
Construction	DDR	\$5,846,493				
	DIH	\$28,858				
	DS	\$385,806				
	LF	\$15,420				
Environmental	DDR	\$32,332				
	DS	\$17,668				
Total for Project 196022-6		\$6,626,577				

201032-5 - I-75 (SR 93) AT US 301 INTERCHANGE

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2024	2025	2026	2027	2028
Contract Incentives	ACNP	\$4,000,000				
	DDR		\$1,000,000			
Total for Project 201032-5		\$4,000,000	\$1,000,000			

201032-8 - I-75 (SR 93) AT SR 70

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$2,287,370			
	DIH		\$5,290			
Total for Project 201032-8			\$2,292,660			

412673-1 - MANATEE COUNTY TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$741,887	\$791,377	\$526,782		\$95,708
	DITS	\$170,102	\$241,524	\$300,000	\$864,844	
Total for Project 412673-1		\$911,989	\$1,032,901	\$826,782	\$864,844	\$95,708

413639-1 - CITY OF BRADENTON TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$277,000	\$289,146	\$302,033		\$34,682
	DITS				\$315,899	
Total for Project 413639-1		\$277,000	\$289,146	\$302,033	\$315,899	\$34,682

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MANATEE COUNTY**Highways****413642-1 - CITY OF PALMETTO TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$79,951	\$82,977	\$86,188	\$89,630	\$93,274
Total for Project 413642-1		\$79,951	\$82,977	\$86,188	\$89,630	\$93,274

414506-8 - SR 70 FROM BOURNSIDE BLVD TO WATERBURY RD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ARTW	\$562,528				
Railroad & Utilities	DI					\$675,000
Design Build	ACNP					\$47,970,814
	DI					\$5,166,573
	DIH					\$1,159
Total for Project 414506-8		\$562,528				\$53,813,546

430204-2 - SR 684 FROM SR 789 (GULF DRIVE) TO 123RD STREET W BRIDGE # 130006

Type of Work: REPLACE MOVABLE SPAN BRIDGE

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	ACBR			\$950,000		
	LF			\$1,500,000		
Construction	ACBR			\$82,856,236		
	LF			\$81,750		
Total for Project 430204-2				\$85,387,986		

431350-6 - 15TH ST E / 301 BLVD E FROM S OF 56TH AVE DR E TO S OF 51ST AVE E

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU				\$226,920	
	LF				\$119,670	
	SU				\$7,097,334	
Total for Project 431350-6					\$7,443,924	

431350-7 - 15TH ST E / 301 BLVD E FROM S OF 59TH AVE E TO S OF 56TH AVE DR E

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	SU	\$1,970,997				
Construction	LF		\$143,272			
	SU		\$6,991,152			
Total for Project 431350-7		\$1,970,997	\$7,134,424			

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MANATEE COUNTY**Highways****431350-8 - 15TH ST E / 301 BLVD E FROM S OF 63RD AVE S OF 59TH AVE E**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	ACSU	\$2,300,000				
	SU	\$323,853				
Construction	LF			\$79,416		
	SU			\$10,254,213		
Total for Project 431350-8		\$2,623,853		\$10,333,629		

438595-1 - I-275 AT I-75 (SR 93)

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$629,995			
	DIH		\$10,876			
Total for Project 438595-1			\$640,871			

438992-1 - SOUTHERN PARKWAY WEST FROM 43RD STREET WEST TO 26TH STREET WEST

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF	\$12,000				
	TALU	\$1,002,252				
Total for Project 438992-1		\$1,014,252				

440324-1 - ATMS FROM NORTHERN PART OF MANATEE COUNTY AT VARIOUS LOCATIONS

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSU	\$1,001,000				
Total for Project 440324-1		\$1,001,000				

440440-1 - ELLENTON GILLETTE RD (CR 683) FROM MEMPHIS RD TO MENDOZA RD

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TALU		\$322,355			
Total for Project 440440-1			\$322,355			

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MANATEE COUNTY**Highways****442097-1 - I-75 (SR 93) ADMS FROM SARASOTA COUNTY LINE TO I-275**

Type of Work: DYNAMIC MESSAGE SIGN

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH		\$5,000			
	DITS		\$125,000			
	DS	\$510,000				
Design Build	DDR		\$476,100			
	DIH		\$5,290			
	DITS		\$3,973,659			
	DS		\$192,650			
Total for Project 442097-1		\$510,000	\$4,777,699			

442630-2 - DESOTO BRIDGE FROM 21ST AVE W TO US 19 BRIDGE #130053

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACBR	\$6,550,000			\$1,449,712	
Right of Way	GFBR		\$8,000,000			
Design Build	ACBR				\$168,562,737	
Total for Project 442630-2		\$6,550,000	\$8,000,000		\$170,012,449	

444612-1 - SR 45 (US 41) EDWARDS DRIVE TO MAGELLAN DRIVE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR	\$6,228,623				
	ACSS	\$377,393				
	CM	\$187,417				
	DDR	\$174,071				
	SA	\$5,821,952				
Total for Project 444612-1		\$12,789,456				

444807-2 - US 41 FROM 10TH AVE TO MANATEE AVE E

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU	\$419,502				
	SU	\$1,770,702				
Total for Project 444807-2		\$2,190,204				

444807-3 - US 41 BUSINESS FROM 4TH AVE W TO 6TH AVE W

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU	\$10,558				
	SU	\$532,012				
Total for Project 444807-3		\$542,570				

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MANATEE COUNTY**Highways****444807-4 - 3RD ST W FROM 9TH AVE TO MANATEE AVE**

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU	\$994,387				
	SU	\$952,272				
Total for Project 444807-4		\$1,946,659				

444904-1 - SR 45 (USB 41) 8TH AVE W PEDESTRIAN MIDBLOCK CROSSING

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU			\$1,090		
	TALU			\$683,895		
Total for Project 444904-1				\$684,985		

445044-1 - SR 684 FROM W OF 86TH ST TO W OF 26TH ST

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	LF			\$500,000		
Construction	DIH			\$1,090		
	LF			\$49,705		
	SA			\$14,466,575		
Total for Project 445044-1				\$15,017,370		

446681-1 - BARRIER ISLAND COMPLETE STREETS IMPROVEMENTS

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	SU	\$2,000,000	\$1,000			
Total for Project 446681-1		\$2,000,000	\$1,000			

446685-1 - US 41 UPGRADE ATSPM COMPATIBILITY DESIGN-BUILD

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH	\$1,028				
	DITS	\$1,467,167				
Total for Project 446685-1		\$1,468,195				

447378-1 - SR 64 FROM 10TH ST TO BRADEN RIVER

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$6,847,161				
	DIH	\$1,028				
	DS	\$16,254				
Total for Project 447378-1		\$6,864,443				

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MANATEE COUNTY**Highways****447379-1 - SR 55 (US 19) FROM 23RD AVE W TO 39 ST E**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACPR		\$75,690			
	DDR		\$1,455,541			
	DIH		\$1,058			
	DS		\$14,315,615			
Total for Project 447379-1			\$15,847,904			

447380-1 - SR 70 FROM CROSSING #624692 TO SR 683

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$226,799				
	DIH	\$1,028				
	DS	\$2,657,208				
Total for Project 447380-1		\$2,885,035				

447382-1 - SR 37 FROM SR 62 TO POLK COUNTY LINE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$6,637,619				
	DIH	\$5,140				
	DS	\$811,931				
Total for Project 447382-1		\$7,454,690				

447384-1 - SR 45 (US 41) FROM 45TH ST TO SR 55

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACPR	\$25,365				
	DDR	\$423,942				
	DIH	\$5,140				
	DS	\$393,579				
	SA	\$51,400				
Total for Project 447384-1		\$899,426				

447402-1 - SR 64 FROM E OF MANATEE RIVER TO BILL PARRISH ROAD

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACPR	\$792,376				
	DDR	\$126,571				
	DIH	\$1,028				
	DS	\$10,069				
Total for Project 447402-1		\$930,044				

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MANATEE COUNTY**Highways****447888-1 - SR 64 FROM 43RD ST W TO 15TH ST W**

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSS	\$491,000				
Construction	ACSS				\$1,193,412	
Total for Project 447888-1		\$491,000			\$1,193,412	

448390-1 - SR 45 (US 41) FROM 63RD AVE TO 53RD AVE

Type of Work: SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	ACSS	\$358,094				
Railroad & Utilities	LF		\$1,000,000			
Construction	ACSS		\$2,649,837			
	LF		\$26,450			
Total for Project 448390-1		\$358,094	\$3,676,287			

449114-1 - SR 45 (US 41) FROM N OF SR 70 (US 19) TO N OF 69TH ST E

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$7,439,301			
	DIH		\$5,290			
	DS		\$14,147			
Total for Project 449114-1			\$7,458,738			

449115-1 - SR 45 (US 41) FROM 26TH ST W TO SR 55

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$88,646			
	DIH		\$5,290			
	DS		\$697,576			
Total for Project 449115-1			\$791,512			

449117-1 - SR 64 FROM W OF GRAND HARBOUR PKWY TO E OF HERITAGE GREEN WAY

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$224,173			
	DIH		\$5,290			
	DS		\$2,181,199			
Total for Project 449117-1			\$2,410,662			

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MANATEE COUNTY**Highways****449118-1 - SR 62 FROM SR 37 TO HARDEE COUNTY LINE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$2,954,606			
	DIH		\$5,290			
Total for Project 449118-1			\$2,959,896			

449119-1 - SR 789 FROM SARASOTA COUNTY LINE TO LONGBOAT PASS

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$6,188,829			
	DIH		\$5,290			
Total for Project 449119-1			\$6,194,119			

449120-1 - SR 55 (US 19) FROM TERRA CEIA RD TO I-275 (NORTHBOUND RAMP)

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$726,181			
	DS		\$87,584			
Total for Project 449120-1			\$813,765			

449121-1 - SR 70 FROM LAKEWOOD RANCH BLVD TO E OF LORRAINE RD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$6,271,988			
	DIH		\$5,290			
	DS		\$19,964			
Total for Project 449121-1			\$6,297,242			

449187-1 - I-275 (SR 93) FROM I-75 TO TERRA CEIA RIVER

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNP		\$6,209,590			
Total for Project 449187-1			\$6,209,590			

449483-1 - PRINE ELEMENTARY SCHOOL - SAFE ROUTES TO SCHOOL

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SR2T				\$402,000	
Total for Project 449483-1					\$402,000	

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MANATEE COUNTY**Highways****449646-1 - US 41 FROM 53RD AVE TO CORTEZ RD**

Type of Work: SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSS	\$194,000				
Right of Way	ACSS			\$481,134		
Construction	ACSS					\$3,337,626
Total for Project 449646-1		\$194,000		\$481,134		\$3,337,626

449653-1 - US 41 FROM MAGELLAN DR TO 63RD AVE

Type of Work: SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSS	\$287,300				
Construction	ACSS				\$443,963	
Total for Project 449653-1		\$287,300			\$443,963	

449654-1 - 15TH STREET FROM 30TH AVE E TO 26TH AVE E

Type of Work: SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSS	\$299,000				
Construction	ACSS			\$969,804		
Total for Project 449654-1		\$299,000		\$969,804		

449980-1 - LANDSCAPE SR 684 (CORTEZ RD W) FROM 26TH ST TO 14TH W

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH	\$5,140				
	DS	\$1,054,909				
Total for Project 449980-1		\$1,060,049				

451019-1 - SR 64 FROM KIBLER RANCH RD TO WINGATE RD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$1,050,429				
Construction	ACNR			\$6,508,838		
	DDR			\$675,800		
	DIH			\$5,450		
Total for Project 451019-1		\$1,050,429		\$7,190,088		

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MANATEE COUNTY**Highways****451020-1 - SR 64 FROM W OF CR 675 TO KIBLER RANCH ROAD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$5,000				
	DS	\$924,013				
Construction	DDR			\$569,268		
	DIH			\$5,450		
	DS			\$4,749,248		
Total for Project 451020-1		\$929,013		\$5,323,966		

451021-1 - SR 789 FROM S OF COQUINA PARK ENT TO SR 64

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$1,030,206				
Construction	DDR			\$692,821		
	DIH			\$5,450		
	DS			\$6,906,147		
Total for Project 451021-1		\$1,030,206		\$7,604,418		

451946-1 - 37TH AVE E FROM 11TH ST CT E TO 15TH ST E

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	RHH	\$398,661				
Total for Project 451946-1		\$398,661				

452164-1 - SR64 E (MANATEE AVE E) FROM 27TH ST E TO CARLTON ARMS BLVD

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	TALU			\$200,000		
Total for Project 452164-1				\$200,000		

452171-1 - LONGBOAT KEY DRAWBRIDGE SUBMARINE CABLE REPLACEMENT

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	BRRP			\$60,000		
Construction	BRRP				\$1,180,493	
Total for Project 452171-1				\$60,000	\$1,180,493	

452172-1 - SARASOTA COUNTY SUBMARINE CABLE REPLACEMENT

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	BRRP			\$100,000		
Construction	BRRP				\$3,372,325	
Total for Project 452172-1				\$100,000	\$3,372,325	

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Florida Department of Transportation - District One

MANATEE COUNTY

Highways

452408-1 - I-75 NORTHBOUND/SOUTHBOUND REST AREA - TPAS INSTALLATION

Type of Work: ITS FREEWAY MANAGEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	CARB	\$250,000				
Construction	CARB		\$1,211,600			
Total for Project 452408-1		\$250,000	\$1,211,600			

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Florida Department of Transportation - District One

MANATEE COUNTY**Maintenance****408244-1 - MANATEE COUNTY(TOLL) ROADWAY AND BRIDGE MAINT SUNSHINE SKYWAY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	TM01	\$35,000				
Total for Project 408244-1		\$35,000				

408246-1 - MANATEE COUNTY ROADWAY & BRIDGE MAINT PRIMARY SYSTEM

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$1,770,000				
Total for Project 408246-1		\$1,770,000				

412581-1 - MANATEE COUNTY HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$467,778				
Total for Project 412581-1		\$467,778				

413550-1 - BRADENTON HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$182,094				
Total for Project 413550-1		\$182,094				

413551-1 - PALMETTO HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$62,273				
Total for Project 413551-1		\$62,273				

427790-1 - ITS DEVICES ELECTRIC

Type of Work: OTHER ITS

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$20,000				
Total for Project 427790-1		\$20,000				

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Florida Department of Transportation - District One

MANATEE COUNTY

Maintenance

448731-1 - MANATEE COUNTY BDIM CONTRACT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$32,000				
Total for Project 448731-1		\$32,000				

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Florida Department of Transportation - District One

Fund Codes

Federal	ACBR - ADVANCE CONSTRUCTION (BRT) ACPR - AC - PROTECT GRANT PGM CARB - CARBON REDUCTION GRANT PGM FTA - FEDERAL TRANSIT ADMINISTRATION SA - STP, ANY AREA TALU - TRANSPORTATION ALTS- >200K	ACNP - ADVANCE CONSTRUCTION NHPP ACSS - ADVANCE CONSTRUCTION (SS,HSP) CARU - CARB FOR URB. AREA > THAN 200K GFBR - GEN FUND BRIDGE REPAIR/REPLACE SR2T - SAFE ROUTES - TRANSFER	ACNR - AC NAT HWY PERFORM RESURFACING ACSU - ADVANCE CONSTRUCTION (SU) CM - CONGESTION MITIGATION - AQ RHH - RAIL HIGHWAY X-INGS - HAZARD SU - STP, URBAN AREAS > 200K
Local	LF - LOCAL FUNDS		
State	ARTW - ARTERIAL WIDENING PROGRAM DDR - DISTRICT DEDICATED REVENUE DIS - STRATEGIC INTERMODAL SYSTEM DS - STATE PRIMARY HIGHWAYS & PTO PORT - SEAPORTS	BRRP - STATE BRIDGE REPAIR & REHAB DI - ST. - S/W INTER/INTRASTATE HWY DITS - STATEWIDE ITS - STATE 100%. FCO - PRIMARY/FIXED CAPITAL OUTLAY	D - UNRESTRICTED STATE PRIMARY DIH - STATE IN-HOUSE PRODUCT SUPPORT DPTO - STATE - PTO GMR - GROWTH MANAGEMENT FOR SIS

DISTRICT 1



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2024 TO FISCAL YEAR 2028



DETAIL REPORT - OKEECHOBEE COUNTY

AS OF **11/17/2022-9:15 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1
PROJECTS FUNDED JULY 1, 2023 TO JUNE 30, 2028
VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT1

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OKEECHOBEE COUNTY**Freight Logistics And Passenger Operations Program: Aviation****441973-1 - OKEECHOBEE ARPT TAXIWAY B REALIGNMENT**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR				\$200,000	\$3,634,400
	LF				\$50,000	\$908,600
Total for Project 441973-1					\$250,000	\$4,543,000

446352-1 - OKEECHOBEE ARPT PARKING LOT EXPANSION AND ACCESS ROAD

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$700,000				
Total for Project 446352-1		\$700,000				

446354-1 - OKEECHOBEE ARPT RUNWAY 14/32 REHAB

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR	\$360,000				
	DPTO		\$3,200,000			
Total for Project 446354-1		\$360,000	\$3,200,000			

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Florida Department of Transportation - District One

OKEECHOBEE COUNTY

Freight Logistics And Passenger Operations Program: Intermodal

446352-1 - OKEECHOBEE ARPT PARKING LOT EXPANSION AND ACCESS ROAD

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR	\$834,186				
	DPTO	\$165,814				
Total for Project 446352-1		\$1,000,000				

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Florida Department of Transportation - District One

OKEECHOBEE COUNTY**Highways****412674-1 - OKEECHOBEE COUNTY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$67,954	\$70,940	\$74,110	\$77,496	\$81,087
Total for Project 412674-1		\$67,954	\$70,940	\$74,110	\$77,496	\$81,087

413643-1 - CITY OF OKEECHOBEE TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$38,542	\$40,453	\$42,485	\$44,709	\$47,069
Total for Project 413643-1		\$38,542	\$40,453	\$42,485	\$44,709	\$47,069

419344-3 - SR 710 FROM US 441 TO L-63 CANAL

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DI		\$6,413,372	\$5,969,475		
	DIH		\$176,043			
Total for Project 419344-3			\$6,589,415	\$5,969,475		

439032-1 - SR 15 (US 98) FROM SW 23RD STREET TO SW 14TH STREET

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACPR	\$3,515,789				
	DDR	\$292,937				
	DIH	\$5,140				
Total for Project 439032-1		\$3,813,866				

440230-1 - OKEECHOBEE SITE SPECIFIC AT VARIOUS LOCATIONS

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	BRRP		\$1,972,623			
	DIH		\$5,290			
Environmental	BRRP		\$99,999			
Total for Project 440230-1			\$2,077,912			

444639-1 - US 98 AT NW 9TH STREET

Type of Work: ADD RIGHT TURN LANE(S)

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SM	\$216,000				
Total for Project 444639-1		\$216,000				

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OKEECHOBEE COUNTY**Highways****444886-1 - SR 15 (US 441) AT POTTER RD (NE 144TH ST)**

Type of Work: ADD LEFT TURN LANE(S)

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACNP	\$70,000				
Total for Project 444886-1		\$70,000				

444958-1 - SR 15 (US 441) AT CR 68 (NW 160TH ST)

Type of Work: ADD LEFT TURN LANE(S)

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACNP	\$40,000				
	SN	\$20,000				
Total for Project 444958-1		\$60,000				

445474-1 - SR 70 FROM COUNTY LINE TO SW 21ST AVE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR	\$7,285,382				
	ACSN	\$1,670,806				
	DIH	\$1,028				
	DS	\$1,441,950				
	SM	\$456,832				
	SN	\$1,080,523				
Total for Project 445474-1		\$11,936,521				

447885-1 - SR 70 FROM US 98 TO W 8TH AVE

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSS	\$283,900				
Total for Project 447885-1		\$283,900				

448747-1 - 120TH ST FROM NE 115TH TERRACE TO NE 128TH AVE

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SCWR		\$1,006,917			
Total for Project 448747-1			\$1,006,917			

448763-1 - NE 56TH AVE FROM NE 120TH ST TO NE 144TH AVE

Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	GRSC		\$3,296,281			
Total for Project 448763-1			\$3,296,281			

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OKEECHOBEE COUNTY**Highways****448971-1 - SR 70/700 (US 98) FROM W OF US 98 TO E OF NW 5TH AVE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACNP	\$820,000				
Construction	DDR			\$3,758,032		
Total for Project 448971-1		\$820,000		\$3,758,032		

448972-1 - SR 700 (US 98) FROM BRIDGE #910090 TO N OF NW 80TH AVE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$497,260			
	DIH		\$5,290			
	SA		\$4,267,090			
Total for Project 448972-1			\$4,769,640			

448973-1 - SR 15 (US 98) FROM SE 30TH TERR TO MARTIN COUNTY LINE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$1,385,211			
	DIH		\$5,290			
	DS		\$6,183,751			
Total for Project 448973-1			\$7,574,252			

448974-1 - SR 15 (US 98) FROM NW 3RD ST TO NE 120TH ST

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR		\$8,873,644			
	DIH		\$5,290			
	SM		\$1,319,530			
	SN		\$2,249,611			
Total for Project 448974-1			\$12,448,075			

448975-1 - SR 78 FROM BRIDGE #910094 TO US 98

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$2,079,941			
	DIH		\$5,290			
	DS		\$21,160			
Total for Project 448975-1			\$2,106,391			

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Florida Department of Transportation - District One

OKEECHOBEE COUNTY**Highways****448976-1 - SR 15 (US 98) FROM SW 23RD ST TO SW 3RD ST**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR		\$94,106			
	DDR		\$459,792			
	DIH		\$5,290			
	DS		\$49,265			
	SA		\$2,354,073			
	SN		\$988,686			
Total for Project 448976-1			\$3,951,212			

449176-1 - SR 15 / SR 700 FROM SW 3RD ST TO SW 5TH ST

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACPR	\$469,333				
	DIH	\$5,140				
	DS	\$53,309				
Total for Project 449176-1		\$527,782				

449656-1 - US 441 AT 28TH ST

Type of Work: SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS		\$1,113,846			
Total for Project 449656-1			\$1,113,846			

450325-1 - 144TH ST FROM US 441 TO 56TH AVE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SCED				\$748,775	
	SCOP				\$1,676,585	
	SCWR				\$1,293,605	
Total for Project 450325-1					\$3,718,965	

451107-1 - SR 710 FROM N OF SE 48TH ST TO SW MARTIN HIGHWAY

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$1,000				
	DS	\$1,022,705				
Construction	DDR			\$574,135		
	DS			\$4,681,725		
Total for Project 451107-1		\$1,023,705		\$5,255,860		

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OKEECHOBEE COUNTY

Highways

451108-1 - SR 700 (US 98) FROM BRIDGE #090016 TO BRIDGE # 910090

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$1,000				
	DS	\$907,788				
Construction	DDR			\$455,075		
	DS			\$3,695,000		
Total for Project 451108-1		\$908,788		\$4,150,075		

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OKEECHOBEE COUNTY**Maintenance****196904-5 - SR 70 FROM NE 34TH AVENUE TO NE 80TH AVENUE**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$5,000				
Total for Project 196904-5		\$5,000				

408247-1 - OKEECHOBEE COUNTY ROADWAY & BRIDGE MAINT PRIMARY SYSTEM

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$30,000				
Total for Project 408247-1		\$30,000				

435473-1 - OKEECHOBEE ASSET MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$1,361,502	\$647,778	\$647,778	\$647,778	\$647,778
Total for Project 435473-1		\$1,361,502	\$647,778	\$647,778	\$647,778	\$647,778

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Florida Department of Transportation - District One

Fund Codes

Federal ACNP - ADVANCE CONSTRUCTION NHPP
ACSN - ADVANCE CONSTRUCTION (SN)
SM - STBG AREA POP. W/ 5K TO 49,999

ACNR - AC NAT HWY PERFORM RESURFACING
ACSS - ADVANCE CONSTRUCTION (SS,HSP)
SN - STP, MANDATORY NON-URBAN <= 5K

ACPR - AC - PROTECT GRANT PGM
SA - STP, ANY AREA

Local LF - LOCAL FUNDS

State BRRP - STATE BRIDGE REPAIR & REHAB
DI - ST. - S/W INTER/INTRASTATE HWY
DS - STATE PRIMARY HIGHWAYS & PTO
SCOP - SMALL COUNTY OUTREACH PROGRAM

D - UNRESTRICTED STATE PRIMARY
DIH - STATE IN-HOUSE PRODUCT SUPPORT
GRSC - GROWTH MANAGEMENT FOR SCOP
SCWR - 2015 SB2514A-SMALL CO OUTREACH

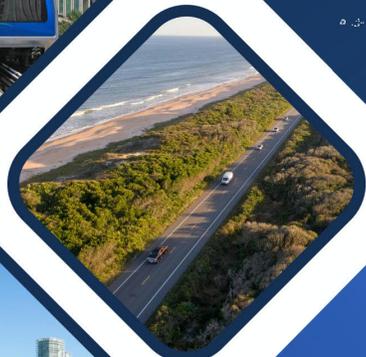
DDR - DISTRICT DEDICATED REVENUE
DPTO - STATE - PTO
SCED - 2012 SB1998-SMALL CO OUTREACH

DISTRICT 1



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2024 TO FISCAL YEAR 2028



DETAIL REPORT - POLK COUNTY

AS OF **11/17/2022-9:15 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1
PROJECTS FUNDED JULY 1, 2023 TO JUNE 30, 2028
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Florida Department of Transportation - District One

POLK COUNTY**Fixed Capital Outlay****450005-1 - BARTOW MATERIALS LAB DRAINAGE CORRECTIONS/RESURFACING(SAFETY)**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	FCO			\$45,000		
Construction	FCO				\$175,000	
Total for Project 450005-1				\$45,000	\$175,000	

450006-1 - BARTOW MATERIALS LAB REFURISH BATHROOM

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO		\$140,250			
Total for Project 450006-1			\$140,250			

450008-1 - BAARTOW OPS REPAVING PARKING AREAS - YARD INVERTED ASPHALT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO		\$30,000			
Total for Project 450008-1			\$30,000			

451739-1 - DISTRICT ONE BARTOW HEADQUARTERS TRANSFER SWITCH REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO	\$65,000				
Total for Project 451739-1		\$65,000				

451740-1 - DISTRICT ONE BARTOW HEADQUARTERS SINK HOLE REPAIR

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO	\$175,000				
Total for Project 451740-1		\$175,000				

451742-1 - BARTOW MATERIALS LAB SECURITY - BALLISTIC PANELS/BOLLARDS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO	\$212,000				
Total for Project 451742-1		\$212,000				

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Florida Department of Transportation - District One

POLK COUNTY

Fixed Capital Outlay

451743-1 - BARTOW OPERATIONS CENTER INSTALL GARAGE DOORS ON STORAGE FACILITY

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO	\$85,000				
Total for Project 451743-1		\$85,000				

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Florida Department of Transportation - District One

POLK COUNTY

Florida Rail Enterprise

436559-1 - SR 60 GRADE SEPARATION OVER CSX RAILROAD

Type of Work: RAIL CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DPTO		\$2,264,000			
Railroad & Utilities	GMR				\$600,000	
	SIWR			\$600,000		
Total for Project 436559-1			\$2,264,000	\$600,000	\$600,000	

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POLK COUNTY**Freight Logistics And Passenger Operations Program: Aviation****439944-1 - BARTOW MUNICIPAL AIRPORT T-HANGARS**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$1,760,000				
	LF	\$440,000				
Total for Project 439944-1		\$2,200,000				

440928-1 - BARTOW MUNICIPAL AIRPORT REHAB RUNWAY 9R/27L

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR				\$915,471	
	DPTO			\$300,000	\$1,484,529	
	LF			\$75,000	\$600,000	
Total for Project 440928-1				\$375,000	\$3,000,000	

441684-1 - LAKELAND LINDER INTERNAL AIRPORT CONSTRUCT PARALLEL RUNWAY 9R/27L

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR		\$125,000			
	FAA		\$2,250,000			
	LF		\$125,000			
Total for Project 441684-1			\$2,500,000			

441851-1 - BARTOW MUNICIPAL AIRPORT REHABILITATE TAXIWAY C

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO					\$27,000
	FAA					\$486,000
	LF					\$27,000
Total for Project 441851-1						\$540,000

441852-1 - BARTOW MUNICIPAL AIRPORT REHABILITATE RUNWAY 5-23

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR					\$70,560
	FAA					\$1,270,080
	LF					\$70,560
Total for Project 441852-1						\$1,411,200

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POLK COUNTY**Freight Logistics And Passenger Operations Program: Aviation****441869-1 - LAKE WALES ARPT T-HANGARS**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR				\$80,000	
	DPTO					\$1,600,000
Total for Project 441869-1					\$80,000	\$1,600,000

444616-1 - LAKE WALES MUNICIPAL ARPT EAST APRON EXPANSION & TAXILANE

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$10,000	\$90,000	
	FAA			\$90,000	\$810,000	
Total for Project 444616-1					\$100,000	\$900,000

445718-1 - LAKELAND LINDER INTERNATIONAL AIRPORT UPGRADE ILS TO CATEGORY III

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR	\$1,931,230	\$2,500,000			
	DPTO	\$568,770		\$2,500,000	\$1,197,013	
	LF	\$622,211	\$625,000	\$625,000	\$299,253	
Total for Project 445718-1		\$3,122,211	\$3,125,000	\$3,125,000	\$1,496,266	

451943-1 - WINTER HAVEN AIRPORT OBSTRUCTIONS CLEARING

Type of Work: AVIATION ENVIRONMENTAL PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR		\$1,475,200			
	LF		\$368,800			
Total for Project 451943-1			\$1,844,000			

451944-1 - WINTER HAVEN AIRPORT REPLACE BEACON & PAPI UNITS

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$428,308		
	LF			\$107,077		
Total for Project 451944-1				\$535,385		

452131-1 - BARTOW EXECUTIVE AIRPORT VIRTUAL AIR TRAFFIC CONTROL TOWER

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$3,000,000				
Total for Project 452131-1		\$3,000,000				

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POLK COUNTY

Freight Logistics And Passenger Operations Program: Aviation

452133-1 - LAKELAND LINDER INTL AIRPORT TAXIWAY A SHOULDERS & RUN-UP AREA APRON

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR	\$47,765	\$186,450	\$399,735		
	FAA	\$859,770	\$3,356,100	\$7,195,230		
	LF	\$47,765	\$186,450	\$399,735		
Total for Project 452133-1		\$955,300	\$3,729,000	\$7,994,700		

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POLK COUNTY

Freight Logistics And Passenger Operations Program: Intermodal

450036-1 - BARTOW EXECUTIVE AIRPORT ENTRANCE ROAD

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR		\$901,657	\$1,500,000		
	DPTO	\$160,000	\$98,343			
	LF	\$40,000	\$250,000	\$375,000		
Total for Project 450036-1		\$200,000	\$1,250,000	\$1,875,000		

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POLK COUNTY**Freight Logistics And Passenger Operations Program: Rail****451334-1 - AVENUE R SW FROM 7TH ST SW TO 3RD ST SW (US17)**

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	RHH	\$120,787				
Total for Project 451334-1		\$120,787				

451335-1 - E TILLMAN AVE FROM S 2ND ST TO S 4TH ST

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	RHH	\$358,533				
Total for Project 451335-1		\$358,533				

451337-1 - E JOHNSON AVE FROM S 2ND ST TO S 4TH ST

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	RHH	\$328,079				
Total for Project 451337-1		\$328,079				

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POLK COUNTY**Freight Logistics And Passenger Operations Program: Transit****410149-1 - LAMTD FTA SECT 5307 CAPITAL ASSIST LKLD UZA**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTA	\$945,783	\$909,287	\$1,000,215	\$1,062,476	\$1,654,180
	LF	\$236,446	\$227,322	\$250,054	\$265,619	\$413,545
Total for Project 410149-1		\$1,182,229	\$1,136,609	\$1,250,269	\$1,328,095	\$2,067,725

410149-2 - LAMTD FTA SECT 5307 OPERATING ASSIST LKLD UZA

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	FTA	\$2,675,178	\$1,802,606	\$1,862,413	\$1,882,190	\$4,678,904
	LF	\$2,675,178	\$1,802,606	\$1,862,413	\$1,882,190	\$4,678,904
Total for Project 410149-2		\$5,350,356	\$3,605,212	\$3,724,826	\$3,764,380	\$9,357,808

410150-1 - LAMTD FTA SECTION 5307 CAPITAL ASSISTANCE WINTER HAVEN UZA

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTA	\$691,048	\$664,741	\$731,215	\$758,102	\$1,208,647
	LF	\$172,762	\$166,185	\$182,804	\$189,526	\$302,162
Total for Project 410150-1		\$863,810	\$830,926	\$914,019	\$947,628	\$1,510,809

410150-2 - LAMTD FTA SECTION 5307 OPERATING ASSISTANCE WINTER HAVEN UZA

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	FTA	\$2,073,145	\$1,312,628	\$1,362,083	\$1,412,168	\$3,625,944
	LF	\$2,073,145	\$1,312,628	\$1,362,083	\$1,412,168	\$3,625,944
Total for Project 410150-2		\$4,146,290	\$2,625,256	\$2,724,166	\$2,824,336	\$7,251,888

414063-1 - LAKELAND AREA MASS TRANSIT (LAMTD)-OPERATING ASSISTANCE - CORRIDOR

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DPTO	\$677,600	\$677,600	\$677,600		
	LF	\$677,600	\$677,600	\$677,600		
Total for Project 414063-1		\$1,355,200	\$1,355,200	\$1,355,200		

435771-1 - LAMTD/LKND-WH UZA FTA SECTION 5339 CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTA	\$635,131	\$698,644	\$768,508	\$732,922	\$848,314
	LF	\$158,783	\$174,661	\$192,127	\$183,231	\$212,079
Total for Project 435771-1		\$793,914	\$873,305	\$960,635	\$916,153	\$1,060,393

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POLK COUNTY**Freight Logistics And Passenger Operations Program: Transit****440258-1 - LAKELAND AREA MASS TRANSIT DISTRICT FTA SEC 5311 OPERATING ASSISTANCE**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DU	\$838,938	\$984,041	\$500,000	\$795,486	\$913,000
	LF	\$838,938	\$984,041	\$500,000	\$795,486	\$913,000
Total for Project 440258-1		\$1,677,876	\$1,968,082	\$1,000,000	\$1,590,972	\$1,826,000

440757-1 - LAKELAND AREA MASS TRANSIT FOR WH AND LKLD BLOCK GRANT OPER ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$111,026	\$60,287	\$1,880,710	\$1,937,132	\$1,995,246
	DPTO	\$1,669,606	\$1,765,645			
	LF	\$1,780,632	\$1,825,932	\$1,880,710	\$1,937,132	\$1,995,246
Total for Project 440757-1		\$3,561,264	\$3,651,864	\$3,761,420	\$3,874,264	\$3,990,492

445916-1 - LAMTD OPERATING SR37 CIRCULATOR

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$150,577				
	DPTO		\$150,577			
	LF	\$150,577	\$150,577			
Total for Project 445916-1		\$301,154	\$301,154			

448433-1 - TRANSIT PADS AND/OR SHELTERS - LAMTD VARIOUS LOCATIONS (ON-SYSTEM)

Type of Work: PUBLIC TRANSPORTATION SHELTER

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTAT	\$73,000	\$109,500			
	SU	\$73,000	\$109,500			
Total for Project 448433-1		\$146,000	\$219,000			

448715-1 - LAKELAND AREA MASS TRANSIT DIST - OPERATING - CORRIDOR - PILOT PROJECT

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DPTO	\$249,740				
Total for Project 448715-1		\$249,740				

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POLK COUNTY**Highways****197562-4 - SR 35 (US 98) FROM EDGEWOOD DR TO E MAIN STREET**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR	\$3,377,517	\$1,597,670			
	DIH	\$126,000				
	DS		\$764,104			
Total for Project 197562-4		\$3,503,517	\$2,361,774			

197620-4 - CITY OF LAKELAND LEASE OF FIBER OPTIC NETWORK

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	SL	\$20,278	\$20,278	\$20,278		
Total for Project 197620-4		\$20,278	\$20,278	\$20,278		

201210-5 - I-4 AT US 27 (SR 25)

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DI				\$997,040	
Right of Way	ACNP		\$510,459	\$2,971,336		
	BNIR			\$2,439,000		
Railroad & Utilities	ACNP		\$1,048,700			
	DI				\$36,068,070	
Environmental	ACNP		\$500,000			
Design Build	ACNP				\$5,615	
	DI				\$108,481,498	
	GMR				\$9,545,500	
	STED				\$544,106	
Total for Project 201210-5			\$2,059,159	\$5,410,336	\$155,641,829	

201217-8 - I-4 (SR 400) AT CSX RAILROAD

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	SIWR	\$500,000				
Total for Project 201217-8		\$500,000				

412675-1 - POLK COUNTY TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$20,521	\$446,909	\$1,154,501		\$143,539
	DITS	\$998,597	\$681,188	\$115,681	\$1,328,497	
Total for Project 412675-1		\$1,019,118	\$1,128,097	\$1,270,182	\$1,328,497	\$143,539

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POLK COUNTY**Highways****413647-1 - TOWN OF DUNDEE TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$19,475	\$20,185	\$20,940	\$21,746	\$22,599
Total for Project 413647-1		\$19,475	\$20,185	\$20,940	\$21,746	\$22,599

413651-1 - CITY OF HAINES CITY TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$73,836	\$88,048	\$91,418	\$95,075	\$98,948
Total for Project 413651-1		\$73,836	\$88,048	\$91,418	\$95,075	\$98,948

413653-1 - CITY OF LAKE WALES TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$67,240	\$76,323	\$79,753	\$83,410	\$87,291
Total for Project 413653-1		\$67,240	\$76,323	\$79,753	\$83,410	\$87,291

413654-1 - CITY OF LAKE LAND TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$767,546	\$802,832	\$833,740		\$94,516
	DITS				\$865,840	
Total for Project 413654-1		\$767,546	\$802,832	\$833,740	\$865,840	\$94,516

413656-1 - CITY OF WINTER HAVEN TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$190,897	\$198,046	\$205,698		
	DITS				\$213,885	
Total for Project 413656-1		\$190,897	\$198,046	\$205,698	\$213,885	

419243-2 - SR 25 (US 27) FROM HIGHLANDS COUNTY LINE TO CR 630A

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Environmental	ACFP	\$50,000	\$100,000			
Total for Project 419243-2		\$50,000	\$100,000			

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POLK COUNTY**Highways****419243-3 - SR 25 (US 27) FROM CR 630A TO PRESIDENTS DRIVE**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Environmental	ACFP	\$20,000	\$50,000			
Total for Project 419243-3		\$20,000	\$50,000			

430185-3 - I-4 (SR 400) AT SR 33 INTERCHANGE MODIFICATION

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	BNIR	\$1,264,924				
Railroad & Utilities	DI					\$4,500,000
	LF					\$3,885,543
Construction	ACNP					\$120,923,211
	DDR					\$50,000
	DIH					\$173,850
	GMR					\$10,945,599
	LF					\$155,628
Total for Project 430185-3		\$1,264,924				\$140,633,831

433558-2 - SR 600 (US 92) FROM COUNTY LINE RD TO WABASH AVE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Environmental	TALT	\$40,000				
Total for Project 433558-2		\$40,000				

433657-1 - US 27 (SR 25) AT SR 60 INTERCHANGE

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$386,482				
	DIH	\$10,280				
	DS	\$28,184				
Total for Project 433657-1		\$424,946				

437107-1 - LAKELAND TMC OPS FUND CITY WIDE

Type of Work: OTHER ITS

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$165,000	\$165,000	\$165,000		
Total for Project 437107-1		\$165,000	\$165,000	\$165,000		

437108-1 - WINTER HAVEN TMC OPS CITY WIDE

Type of Work: OTHER ITS

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$43,500	\$43,500	\$43,500		
Total for Project 437108-1		\$43,500	\$43,500	\$43,500		

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POLK COUNTY**Highways****438013-1 - SR 572 FROM DRANE FIELD RD TO PIPKIN CREEK RD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$4,388,726				
	DIH	\$30,840				
	DS	\$723,268				
Environmental	TALT	\$50,000				
Total for Project 438013-1		\$5,192,834				

438027-1 - SR 563 FROM S OF BEAKER ROAD TO FOREST PARK STREET

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACPR	\$73,475				
	DDR	\$6,256,137				
	DIH	\$51,400				
	SA	\$51,400				
Total for Project 438027-1		\$6,432,412				

439441-1 - COUNTYLINE RD OVER PEACE RIVER BRIDGE #160101

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	LF	\$1,500,000				
Construction	ACBR	\$3,720,000				
	LF	\$3,881,641				
Total for Project 439441-1		\$9,101,641				

440241-1 - I-4 (SR 400) AT SR 557 (OLD GRADE ROAD)

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$856,804				
	DIH	\$20,560				
	DS	\$6,187				
Total for Project 440241-1		\$883,551				

440272-1 - FORT FRASER TRAIL OVER SR 60

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	LF	\$500,000	\$500,000			
Construction	LF		\$7,377,880			
Environmental	LF		\$95,000			
Total for Project 440272-1		\$500,000	\$7,972,880			

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POLK COUNTY**Highways****440273-4 - SR 544 (LUCERNE PARK) FROM MLK BLVD TO AVENUE Y**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$5,000				
	SU	\$899,999				
Right of Way	DIH			\$186,000	\$186,000	
	SU				\$1,766,982	
	TRIP			\$2,207,383		
Railroad & Utilities	LF					\$100,000
Construction	DDR					\$3,536,319
	DIH					\$532,130
	SU					\$1,393,743
	TRWR					\$1,853,341
Total for Project 440273-4		\$904,999		\$2,393,383	\$1,952,982	\$7,415,533

440319-1 - CENTRAL LAKE LAND SIGNAL PRIORITIZATION AT VARIOUS LOCATIONS

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSU	\$401,906				
Total for Project 440319-1		\$401,906				

440444-1 - SR 33 (LAKELAND HILLS BLVD) FROM PARKVIEW PLACE TO GRANADA ST

Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	LF	\$1,100,000				
Construction	ACNR	\$7,187,254				
	ACPR	\$2,270,197				
	LF	\$1,056,540				
	SA	\$1,779,727				
	SU	\$5,265,221				
	TALT	\$784,693				
Environmental	SU	\$80,000				
Total for Project 440444-1		\$19,523,632				

440603-1 - FORT FRASER TRAIL EX FROM SR 540(WINTER LAKE RD) TO GLENDALE ST

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	TLWR	\$3,897,960				
Total for Project 440603-1		\$3,897,960				

442404-1 - SR 600 (US 17/92) DOWNTOWN LAKE ALFRED ONE-WAY PAIR

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	SU					\$1,550,000
Total for Project 442404-1						\$1,550,000

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POLK COUNTY**Highways****442805-1 - CENTRAL POLK PARKWAY FEASIBILITY STUDY, FROM SR 60 TO US 17/92**

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	PKYI	\$350,000				
Total for Project 442805-1		\$350,000				

443606-1 - TENOROC TRAIL SEG 2-6 FROM E OF LAKE CRAGO PARK TO BRADDOCK RD

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	TLWR				\$2,000,000	
Total for Project 443606-1					\$2,000,000	

444275-1 - INWOOD ELEMENTARY - SRTS

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SR2T	\$59,443				
Total for Project 444275-1		\$59,443				

444275-2 - INWOOD ELEMENTARY - SRTS

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SR2T	\$360,264				
	TALT	\$1,000				
Total for Project 444275-2		\$361,264				

444627-2 - SR 37 FROM ARIANA ST TO LIME ST

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	LF	\$1,300,000				
Right of Way	DIH	\$1,000				
Construction	DIH			\$1,090		
	LF			\$7,818,856		
	LFRF			\$7,417,000		
Total for Project 444627-2		\$1,301,000		\$15,236,946		

444643-1 - SR 60 OVER PEACE RIVER PAINTING BRIDGE # 160129 AND # 160130

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	BRRP	\$2,353,564				
	DIH	\$10,280				
Total for Project 444643-1		\$2,363,844				

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POLK COUNTY**Highways****444906-1 - SR 572 (DRANE FIELD ROAD) AT WARING ROAD**

Type of Work: ROUNDABOUT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$3,144,801				
	DIH	\$50,460				
	DS	\$1,763,967				
Total for Project 444906-1		\$4,959,228				

445143-2 - CR 557 FROM US 17 (SR 92) TO I-4

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CIGP	\$3,000,000				
	LF	\$61,000,000				
Total for Project 445143-2		\$64,000,000				

445438-1 - SR 37 AT CR 640

Type of Work: ROUNDABOUT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR		\$189,698			
	DIH	\$36,000				
	DS	\$89,511				
Total for Project 445438-1		\$125,511	\$189,698			

445467-1 - SR 60 FROM CR 555 TO BROADWAY AVE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR	\$2,518,477				
	DDR	\$251,782				
	DIH	\$1,028				
	SA	\$775,776				
Total for Project 445467-1		\$3,547,063				

445468-1 - SR 700/35 (US 98) FROM S OF GRIFFIN RD (CR 582) TO SHARON DR

Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACPR	\$2,602,256				
	DDR	\$7,131,209				
	DIH	\$1,028				
	DS	\$19,313,561				
	SA	\$51,400				
Contract Incentives	DS			\$950,000		
Total for Project 445468-1		\$29,099,454		\$950,000		

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POLK COUNTY**Highways****445930-1 - US 92 MEMORIAL BLVD FROM WALKER AVE TO SR 33 LAKELAND HILLS BLVD**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DDR	\$1,250,000				
	DIH	\$50,000				
Total for Project 445930-1		\$1,300,000				

446268-1 - SR 37 FROM LIME ST TO LEMON ST

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSS		\$200,000			
Construction	ACSS			\$171,855	\$1,421,286	
Total for Project 446268-1			\$200,000	\$171,855	\$1,421,286	

446274-1 - SR 563 AT PEAR ST / PARKER ST

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS			\$208,006		
Total for Project 446274-1				\$208,006		

446294-1 - MAINE AVE SIDEWALK FROM COMBEE RD TO PARK ST & IOWA RD TO WANDA WAY

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU		\$593,127			
	TALU		\$580,868			
Total for Project 446294-1			\$1,173,995			

446318-1 - CHASE STREET TRAIL FROM STRAIN BLVD TO W. OF VETERANS AVE

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU			\$522,300		
	LF			\$115,000		
	SU			\$134,047		
	TALU			\$729,653		
Total for Project 446318-1				\$1,501,000		

446346-1 - I-4 (SR 400) FROM GALLOWAY RD TO SR 35

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	DS		\$15,000			
Construction	ACNP			\$15,316,372		
Total for Project 446346-1			\$15,000	\$15,316,372		

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POLK COUNTY**Highways****446365-1 - SIXTH ST SW FROM S OF AVE G SW TO US 17 (SR 555)**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	CARU	\$114,999				
	SU	\$1,000				
Construction	LF			\$300,371		
	SU			\$68,179		
	TALU			\$559,304		
Total for Project 446365-1		\$115,999		\$927,854		

446365-2 - SIXTH ST SW FROM S OF AVE G SW TO US 17 (SR 555)

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU			\$50,000		
Total for Project 446365-2				\$50,000		

446369-1 - DRAINAGE IMPROVEMENT PROJECT ON SR 17 AT HILLCREST AVE

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACPR	\$796,363				
	DIH	\$5,140				
	DS	\$76,639				
Total for Project 446369-1		\$878,142				

446387-2 - SR60/MOSAIC FROM BONNIE MINE RD TO MOSAIC ENTRANCE RD

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIS	\$1,750,000				
Total for Project 446387-2		\$1,750,000				

446452-1 - BOONE MIDDLE SW CONN 4 SIDEWALK SEGMENTS @ BOONE MIDDLE SCHOOL

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF		\$5,290			
	SU		\$516,571			
	TALU		\$235,851			
Total for Project 446452-1			\$757,712			

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POLK COUNTY**Highways****446535-1 - SR 544 FROM 42ND STREET NW TO 26TH ST NW**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	CARU	\$255,000				
	SU	\$1,000				
Construction	CARU			\$463,746		
	SU			\$897,612		
Total for Project 446535-1		\$256,000		\$1,361,358		

446549-1 - COMBEE ACADEMY - SRTS

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SR2T	\$97,358				
Construction	SR2T			\$741,122		
Total for Project 446549-1		\$97,358		\$741,122		

446560-1 - 12TH ST SIDEWALK FROM MELBOURNE AVE TO SMITH RD

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF		\$5,000			
	SU		\$1,325,854			
	TALU		\$307,164			
Total for Project 446560-1			\$1,638,018			

446561-1 - SR 659 (COMBEE RD) FROM US 92 (MEMORIAL BLVD) TO MORGAN COMBEE RD

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU					\$604,990
	SU					\$761,792
	TALU					\$579,653
Environmental	TALU					\$150,000
Total for Project 446561-1						\$2,096,435

446814-1 - US 98 PED PLAZA AT SR 35 (US 98) FROM W. 2ND ST TO W. 5TH ST

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU	\$206,207				
	TALT	\$585,600				
Total for Project 446814-1		\$791,807				

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POLK COUNTY**Highways****447075-2 - SR 563 FROM ARIANNA ST TO LIME ST**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU		\$670,943			
	TALU		\$134,057			
Construction	SU					\$1,987,832
Total for Project 447075-2			\$805,000			\$1,987,832

447428-1 - SR 35 (US 17) FROM WAHNETA CREEK TO S OF CYPRESS GARDEN BLVD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$1,685,655				
Construction	ACNR			\$8,873,737		
	DDR			\$915,600		
	DIH			\$5,450		
Total for Project 447428-1		\$1,685,655		\$9,794,787		

447429-1 - SR 600 (US 92) FROM JERSEY RD TO SR 555 (US 17)

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$218,054				
	DIH	\$1,028				
	DS	\$7,285,396				
Environmental	DDR	\$100,000				
Total for Project 447429-1		\$7,604,478				

447431-1 - SR 700 (US 98) FROM E OF OLD STOKES ROAD TO SR 25 (US 27) SLIP LANE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$110,115				
	DIH	\$1,028				
	DS	\$2,212,845				
Environmental	DDR	\$50,000				
Total for Project 447431-1		\$2,373,988				

447432-1 - SR 546/SR 600 (US 92) FROM W OF GARY RD TO W OF SR 659 (COMBEE ROAD)

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$3,871,428				
	DIH	\$1,028				
	DS	\$230,061				
Environmental	DDR	\$100,000				
Total for Project 447432-1		\$4,202,517				

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POLK COUNTY**Highways****447433-1 - SR 600 (US 17) FROM BUFF AVE TO SOUTH BLVD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$244,861				
	DIH	\$1,028				
	DS	\$3,510,005				
Environmental	DDR	\$100,000				
Total for Project 447433-1		\$3,855,894				

447434-1 - SR 540 FROM E OF SR 35 (US 98) (BARTOW RD) TO W OF POLK PARKWAY

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$390,388				
	DIH	\$1,028				
	DS	\$5,572,312				
Environmental	DDR	\$50,000				
Total for Project 447434-1		\$6,013,728				

447436-1 - SR 559 FROM SR 400 TO SR 33

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$270,509				
	DIH	\$1,028				
	DS	\$2,270,340				
Environmental	DDR	\$80,000				
Total for Project 447436-1		\$2,621,877				

447436-2 - SR 400 (I-4) AT SR 559 RAMP SIGNALIZATION

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$1,269,081				
	DIH	\$41,240				
Total for Project 447436-2		\$1,310,321				

447437-1 - SR 25 (US 27) FROM N OF SR 540 TO N OF KOKOMO RD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Environmental	TALT	\$150,000				
Total for Project 447437-1		\$150,000				

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Highways

447439-1 - SR 60 FROM E VAN FLEET DR TO THE PEACE RIVER OVERFLOW BRIDGE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$3,246,766				
	DIH	\$5,140				
	DS	\$127,505				
Total for Project 447439-1		\$3,379,411				

447441-1 - SR 471 FROM SR 35 TO SUMTER COUNTY LINE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$5,925,106				
	DIH	\$5,140				
Total for Project 447441-1		\$5,930,246				

447874-1 - SR 544 (HAVENDALE BLVD NW) AT US 17 (8TH ST NW)

Type of Work: SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS	\$1,334,314				
Environmental	TALT	\$130,000				
Total for Project 447874-1		\$1,464,314				

448431-1 - AVENUE C SE FROM FIRST STREET SOUTH TO SIXTH STREET SE

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	CARU	\$75,739				
	SU	\$8,467				
Total for Project 448431-1		\$84,206				

449231-1 - SR 35 (US 17) FROM HARDEE COUNTY LINE TO N OF BRIDGE 160079

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$827,373			
	DIH		\$5,290			
	DS		\$7,063,702			
Total for Project 449231-1			\$7,896,365			

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POLK COUNTY**Highways****449232-1 - SR 35 (US 17) FROM 9TH ST NW TO N OF OAK HAMMOCK LOOP**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR		\$14,957,534			
	DDR		\$1,626,714			
	DIH		\$5,290			
	SA		\$673,758			
Total for Project 449232-1			\$17,263,296			

449233-1 - SR 600 (US 92) FROM SCHALAMAR CREEK DR TO W OF SR 570

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$449,400			
	DIH		\$5,290			
	DS		\$5,816,093			
Total for Project 449233-1			\$6,270,783			

449272-1 - SR 559 (CR 655) FROM N OF SR 600 (US 92) TO S OF GRANADA RD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$195,150			
	DIH		\$5,290			
	DS		\$1,573,977			
Total for Project 449272-1			\$1,774,417			

449275-1 - SR 25 (US 27) FROM N OF HOLLY HILL CUT-OFF RD TO N OF DEER CREEK BLVD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$9,439,594			
	DIH		\$5,290			
	DS		\$2,582,255			
Total for Project 449275-1			\$12,027,139			

449276-1 - SR 60 FROM W OF SADDLEBAG LAKE ROAD TO E OF TIGER LAKE ROAD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$1,354,240			
	DIH		\$5,290			
	DS		\$31,740			
	SA		\$11,552,167			
Total for Project 449276-1			\$12,943,437			

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POLK COUNTY**Highways****449655-1 - SR 544 AT DERBY AVE**

Type of Work: SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSS	\$101,000				
Construction	ACSS				\$1,014,679	
Total for Project 449655-1		\$101,000			\$1,014,679	

449659-1 - SR 25 (US 27) AT VARIOUS LOCATIONS

Type of Work: SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSS		\$5,000			
Construction	ACSS					\$4,246,072
Total for Project 449659-1			\$5,000			\$4,246,072

449660-1 - PROVIDENCE RD FROM SR 539 KATHLEEN RD TO CR 582 GRIFFIN RD

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU				\$604,990	
	LF				\$754,359	
	SU				\$2,745,998	
	TALU				\$729,653	
Total for Project 449660-1				\$4,835,000		

449661-1 - 3RD ST NW FROM AVE D TO S LAKE SILVER DR

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU		\$454,653			
	SU		\$306,945			
	TALU		\$5,000			
Total for Project 449661-1		\$766,598				

449737-1 - I-4 REST AREAS IN POLK COUNTY - ADDITIONAL TRUCK PARKING

Type of Work: PARKING FACILITY

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACFP		\$724,720			
Construction	ACFP				\$6,566,324	
Total for Project 449737-1			\$724,720		\$6,566,324	

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POLK COUNTY**Highways****450873-1 - SR 572 FROM SR 600 (US 92) TO N OF ROOMS TO GO ENT**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$441,227				
Construction	DDR			\$1,054,093		
	DIH			\$5,450		
Total for Project 450873-1		\$441,227		\$1,059,543		

450874-1 - SR 600 (US-92/US-17) FROM W OF RAMONA AVE TO 3RD ST

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$1,488,351				
	DS	\$232,758				
Construction	ACNR			\$10,736,532		
	DDR			\$1,115,334		
	DIH			\$5,450		
Total for Project 450874-1		\$1,721,109		\$11,857,316		

450875-1 - SR 555 FROM S OF AVENUE A SW TO S OF SR 600 (US 17/92)

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SA	\$1,854,478				
Total for Project 450875-1		\$1,854,478				

450876-1 - SR 600 (US 92/US 17) FROM S OF SOUTH BLVD TO N OF NORTH BLVD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$504,297				
Construction	DDR			\$1,217,502		
	DIH			\$5,450		
Total for Project 450876-1		\$504,297		\$1,222,952		

450877-1 - SR 35/700 (US 98) FROM S OF SR 540 (WINTER LAKE RD) TO N OF BROOKS ST

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$5,000				
	DS	\$900,679				
Construction	DIH			\$5,450		
	DS			\$2,699,271		
Total for Project 450877-1		\$905,679		\$2,704,721		

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POLK COUNTY**Highways****450878-1 - SR 33 FROM US 92 TO PARKVIEW PL**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$544,211				
Construction	DDR			\$266,648		
	DIH			\$5,450		
	DS			\$1,298,038		
Total for Project 450878-1		\$544,211		\$1,570,136		

450879-1 - SR 17 FROM US 27 TO 5TH AVE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$1,638,996				
Construction	ACNR			\$10,624,508		
	DDR			\$1,110,636		
	DIH			\$109,000		
Total for Project 450879-1		\$1,638,996		\$11,844,144		

450880-1 - SR 17 FROM N CROOKED LAKE RD TO TOWNSEND RD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$844,341				
Construction	DIH			\$54,500		
	DS			\$4,334,422		
Total for Project 450880-1		\$844,341		\$4,388,922		

450881-1 - SR 17 FROM OLD SCENIC HWY / MOUNTAIN LAKE CUTOFF TO N OF STARR AVE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$521,306				
Construction	DDR			\$237,050		
	DIH			\$21,800		
	DS			\$2,191,493		
Total for Project 450881-1		\$521,306		\$2,450,343		

450882-1 - SR 17 FROM S OF WAVELY RD TO S OF LAKE TRASH RD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$95,934				
Construction	DDR			\$244,098		
	DIH			\$21,800		
	DS			\$2,207,987		
Total for Project 450882-1		\$95,934		\$2,473,885		

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450883-1 - SR 17 FROM NORTH OF OLD SCENIC HWY TO LAKE MARION RD / SR 544

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$973,478				
Construction	DDR			\$3,445,800		
	DIH			\$21,800		
Total for Project 450883-1		\$973,478		\$3,467,600		

450885-1 - SR 25 (US 27) FROM HIGHLANDS COUNTY LINE TO N OF US 98

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SA		\$2,107,881			
Total for Project 450885-1			\$2,107,881			

450887-1 - SR 25 (US 27) FROM N OF SR 60 TO N OF SR 540 (CYPRESS GARDENS BLVD)

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS		\$1,720,785			
	SA		\$669,445			
Total for Project 450887-1			\$2,390,230			

450888-1 - SR 25 (US 27) FROM S OF SR 544 (SCENIC HIGHWAY) TO N OF BLUE HERON B

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACNP	\$2,043,805				
Total for Project 450888-1		\$2,043,805				

450889-1 - SR 37 FROM N OF CR 640 TO MOSES ST

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$554,342				
Construction	DDR			\$253,413		
	DIH			\$5,450		
	DS			\$2,300,397		
Total for Project 450889-1		\$554,342		\$2,559,260		

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POLK COUNTY**Highways****450890-1 - SR 37 FROM N OF VIRGINIA ST TO S OF SCHOOLHOUSE RD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$1,777,959				
	DIH	\$10,000				
Construction	DIH			\$32,700		
	DS			\$761,125		
	SA			\$12,539,268		
Total for Project 450890-1		\$1,787,959		\$13,333,093		

450891-1 - SR 37 FROM N OF LAKE MIRIAM SQUARE TO S OF IMPERIAL BLVD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$997,305				
Construction	DIH			\$10,900		
	SA			\$5,048,381		
Total for Project 450891-1		\$997,305		\$5,059,281		

450892-1 - SR 37 FROM N OF SR 674 TO S OF CR 630

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$620,936				
Construction	DDR			\$5,827,931		
	DIH			\$21,800		
Total for Project 450892-1		\$620,936		\$5,849,731		

451473-1 - SR 600 (US 92) FROM COUNTY LINE RD TO E OF CHURCHILL AVE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS		\$650,000			
Total for Project 451473-1			\$650,000			

451475-1 - SR 600 (US 92) FROM W OF SR 555 (US 17) TO E ECHO ST

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS		\$425,000			
Total for Project 451475-1			\$425,000			

451476-1 - SR 33 FROM CLEARWATER AVE TO N OF SR 559

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS		\$400,000			
Total for Project 451476-1			\$400,000			

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Florida Department of Transportation - District One

POLK COUNTY**Highways****451483-1 - SR 37 FROM LIME ST TO MAIN ST**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS		\$425,000			
Total for Project 451483-1			\$425,000			

451484-1 - SR 60 (US 98) FROM W OF LOWE'S ENTRANCE TO SR 555 (US 17)

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS		\$650,000			
Total for Project 451484-1			\$650,000			

451699-1 - ROOSEVELT DRIVE IMPROVEMENT FROM SR540 TO REGISTER ROAD

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU			\$927,935		
Total for Project 451699-1				\$927,935		

452132-1 - RSH CONNECTOR TRAIL E OF RSH & CENTRAL AVE TO FIRST STREET

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF			\$44,160		
	SU			\$817,992		
Total for Project 452132-1				\$862,152		

452200-2 - ELECTRONIC VEHICLE INFRASTRUCTURE DEPLOYMENT PLAN PHASE I - I-4(SR400)

Type of Work: ELECTRIC VEHICLE CHARGING

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	GFEV	\$1,500,000				
Total for Project 452200-2		\$1,500,000				

452246-1 - LAKE WALES STREET RESURFACING, ADA AND STREET TREE IMPROVEMENTS

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CD22	\$800,000				
	LF	\$200,000				
Total for Project 452246-1		\$1,000,000				

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POLK COUNTY

Highways

452355-1 - THOMPSON NURSERY RD FROM US 17 TO W LAKE RUBY DR

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CIGP	\$3,276,934				
	LF	\$3,276,934				
Total for Project 452355-1		\$6,553,868				

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POLK COUNTY**Maintenance****408248-1 - POLK CO (INTERSTATE) ROADWAY & BRIDGE MAINT INTERSTATE SYSTEM**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$16,000				
Total for Project 408248-1		\$16,000				

408249-1 - POLK CO (PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$3,000,000				
Total for Project 408249-1		\$3,000,000				

412583-1 - POLK COUNTY HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$594,683				
Total for Project 412583-1		\$594,683				

413553-1 - AUBURNDALE HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$84,997				
Total for Project 413553-1		\$84,997				

413554-1 - BARTOW HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$63,453				
Total for Project 413554-1		\$63,453				

413555-1 - DAVENPORT HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$5,903				
Total for Project 413555-1		\$5,903				

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POLK COUNTY**Maintenance****413556-1 - DUNDEE HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$28,038				
Total for Project 413556-1		\$28,038				

413557-1 - EAGLE LAKE HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$18,298				
Total for Project 413557-1		\$18,298				

413558-1 - FROSTPROOF HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$20,364				
Total for Project 413558-1		\$20,364				

413559-1 - FT MEADE HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$33,940				
Total for Project 413559-1		\$33,940				

413560-1 - HAINES CITY HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$104,181				
Total for Project 413560-1		\$104,181				

413561-1 - LAKE ALFRED HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$37,777				
Total for Project 413561-1		\$37,777				

413562-1 - LAKELAND HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$440,331				
Total for Project 413562-1		\$440,331				

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POLK COUNTY**Maintenance****413563-1 - LAKE WALES HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$95,032				
Total for Project 413563-1		\$95,032				

413564-1 - WINTER HAVEN HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$203,934				
Total for Project 413564-1		\$203,934				

414087-1 - ASSET MAINTENANCE EASTERN POLK COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$50,000				
Total for Project 414087-1		\$50,000				

414087-2 - ASSET MAINTENANCE NE POLK COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$1,295,126	\$1,295,126	\$1,295,126	\$1,448,901	
Total for Project 414087-2		\$1,295,126	\$1,295,126	\$1,295,126	\$1,448,901	

417967-1 - MULBERRY HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$42,204				
Total for Project 417967-1		\$42,204				

427785-1 - ITS DEVICES ELECTRIC

Type of Work: OTHER ITS

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$35,000	\$35,000			
Total for Project 427785-1		\$35,000	\$35,000			

431775-1 - I-4 WEST ASSET MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$3,862,970	\$3,859,970	\$3,859,970	\$4,168,768	
Total for Project 431775-1		\$3,862,970	\$3,859,970	\$3,859,970	\$4,168,768	

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POLK COUNTY**Maintenance****436729-8 - HIGHWAY LIGHTING - POLK PKWY (SR 570)**

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	PKM1	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 436729-8		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000

437300-3 - SUNTRAX TOLL FACILITY OPERATIONS

Type of Work: TOLL PLAZA

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	PKM1	\$900,316	\$900,316	\$900,316	\$990,000	\$990,000
Total for Project 437300-3		\$900,316	\$900,316	\$900,316	\$990,000	\$990,000

437300-8 - SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY OPERATIONS

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	PKM1	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
Total for Project 437300-8		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000

443534-1 - TOWN OF LAKE HAMILTON HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$15,052				
Total for Project 443534-1		\$15,052				

451738-1 - DISTRICT ONE HEADQUARTERS CAMPUS PAINTING

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$105,000				
Total for Project 451738-1		\$105,000				

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POLK COUNTY**Miscellaneous****440358-2 - TENOROC TRL SEGMENT 1 FROM LAKE CRAGO DR TO SR 33 AT OLD COMBEE ROAD**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TLWR	\$249,628				
Construction	TLWR				\$2,000,000	
Total for Project 440358-2		\$249,628			\$2,000,000	

448434-1 - LOST BRIDGE TRL AT CIRCLE BAR B RANCH TO ACORN LOOP TRL

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	SU		\$810,000			
Total for Project 448434-1			\$810,000			

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POLK COUNTY

Transportation Planning

439313-4 - POLK COUNTY MPO FY 2022/2023-2023/2024 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	PL	\$1,099,107				
Total for Project 439313-4		\$1,099,107				

439313-5 - POLK COUNTY MPO FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	PL		\$1,115,624	\$1,132,471		
	SU		\$300,000	\$200,000		
Total for Project 439313-5			\$1,415,624	\$1,332,471		

439313-6 - POLK COUNTY MPO FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	PL				\$1,132,471	\$1,132,471
Total for Project 439313-6					\$1,132,471	\$1,132,471

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POLK COUNTY

Turnpike

437300-3 - SUNTRAX TOLL FACILITY OPERATIONS

Type of Work: TOLL PLAZA

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	PKYO	\$765,000	\$765,000	\$765,000	\$765,000	\$765,000
Capital	PKYO	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Total for Project 437300-3		\$865,000	\$865,000	\$865,000	\$865,000	\$865,000

437300-8 - SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY OPERATIONS

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	PKM1	\$10,750,000	\$10,750,000	\$10,750,000	\$10,750,000	\$10,750,000
Total for Project 437300-8		\$10,750,000	\$10,750,000	\$10,750,000	\$10,750,000	\$10,750,000

440897-2 - CENTRAL POLK PARKWAY - FROM POLK PKWY (SR 570) TO US 17 (SR 35)

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	PKBD		\$2,150,000			
Total for Project 440897-2			\$2,150,000			

440897-3 - CENTRAL POLK PARKWAY - FROM US 17 (SR 35) TO SR 60

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	PKYI	\$26,360,000	\$3,959,977			
Railroad & Utilities	PKYI	\$200,000				
Construction	PKBD		\$93,104,000			
	PKYI		\$58,286,134		\$2,190,000	
Environmental	PKYI		\$1,500,000			
Total for Project 440897-3		\$26,560,000	\$156,850,111		\$2,190,000	

449688-1 - RESURFACE POLK PARKWAY (SR 570) (MP 8 TO MP 17) POLK COUNTY

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	PKYR		\$18,425,243			
Total for Project 449688-1			\$18,425,243			

449688-2 - SAFETY IMPROVEMENTS POLK PARKWAY (SR 570) (MP 8 TO MP 17) POLK COUNTY

Type of Work: GUARDRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	PKYR		\$2,439,857			
Total for Project 449688-2			\$2,439,857			

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POLK COUNTY**Turnpike****451419-1 - CENTRAL POLK PARKWAY (SR570B)-US17/92 TO SR538 (6 LNS)**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	PKYI	\$4,000,000				
Preliminary Engineering	PKYI			\$12,000,000		
Total for Project 451419-1		\$4,000,000		\$12,000,000		

451420-1 - CENTRAL POLK PARKWAY (SR570B)-CR546 TO US17/92 (6 LNS)

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI	\$21,000,000		\$10,500,000		
Right of Way	PKYI	\$4,500,000	\$15,500,000			
Total for Project 451420-1		\$25,500,000	\$15,500,000	\$10,500,000		

451421-1 - CENTRAL POLK PARKWAY (SR570B)-US27 TO CR546 (6 LNS)

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI		\$32,000,000			
Right of Way	PKYI			\$20,000,000		
Total for Project 451421-1			\$32,000,000	\$20,000,000		

451422-1 - CENTRAL POLK PARKWAY (SR570B)-SR60 TO US27 (6 LNS)

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI				\$10,000,000	
Total for Project 451422-1					\$10,000,000	

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Fund Codes

Federal	ACBR - ADVANCE CONSTRUCTION (BRT)	ACFP - AC FREIGHT PROG (NFP)	ACNP - ADVANCE CONSTRUCTION NHPP
	ACNR - AC NAT HWY PERFORM RESURFACING	ACPR - AC - PROTECT GRANT PGM	ACSS - ADVANCE CONSTRUCTION (SS,HSP)
	ACSU - ADVANCE CONSTRUCTION (SU)	CARU - CARB FOR URB. AREA > THAN 200K	DU - STATE PRIMARY/FEDERAL REIMB
	FAA - FEDERAL AVIATION ADMIN	FTA - FEDERAL TRANSIT ADMINISTRATION	GFEV - GEN. FUND EVEHICLE CHARG. PGM
PL - METRO PLAN (85% FA; 15% OTHER)	RHH - RAIL HIGHWAY X-INGS - HAZARD	SA - STP, ANY AREA	
SL - STP, AREAS <= 200K	SR2T - SAFE ROUTES - TRANSFER	SU - STP, URBAN AREAS > 200K	
TALT - TRANSPORTATION ALTS- ANY AREA	TALU - TRANSPORTATION ALTS- >200K		
Federal Earmark	CD22 - CONGRESS GF EARMARKS HIP 2022	FTAT - FHWA TRANSFER TO FTA (NON-BUD)	
Local	LF - LOCAL FUNDS	LFRF - LOCAL FUND REIMBURSABLE-FUTURE	
R/W and Bridge Bonds	BNIR - INTRASTATE R/W & BRIDGE BONDS		
State	BRRP - STATE BRIDGE REPAIR & REHAB	CIGP - COUNTY INCENTIVE GRANT PROGRAM	D - UNRESTRICTED STATE PRIMARY
	DDR - DISTRICT DEDICATED REVENUE	DI - ST. - S/W INTER/INTRASTATE HWY	DIH - STATE IN-HOUSE PRODUCT SUPPORT
	DIS - STRATEGIC INTERMODAL SYSTEM	DITS - STATEWIDE ITS - STATE 100%.	DPTO - STATE - PTO
	DS - STATE PRIMARY HIGHWAYS & PTO	FCO - PRIMARY/FIXED CAPITAL OUTLAY	GMR - GROWTH MANAGEMENT FOR SIS
	SIWR - 2015 SB2514A-STRATEGIC INT SYS	STED - 2012 SB1998-STRATEGIC ECON COR	TLWR - 2015 SB2514A-TRAIL NETWORK
	TRIP - TRANS REGIONAL INCENTIVE PROGM	TRWR - 2015 SB2514A-TRAN REG INCT PRG	
Toll/Turnpike	PKBD - TURNPIKE MASTER BOND FUND	PKM1 - TURNPIKE TOLL MAINTENANCE	PKYI - TURNPIKE IMPROVEMENT
	PKYO - TURNPIKE TOLL COLLECTION/OPER.	PKYR - TURNPIKE RENEWAL & REPLACEMENT	

DISTRICT 1



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2024 TO FISCAL YEAR 2028



DETAIL REPORT - SARASOTA COUNTY

AS OF **11/17/2022-9:15 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1
PROJECTS FUNDED JULY 1, 2023 TO JUNE 30, 2028
VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT1

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SARASOTA COUNTY**Freight Logistics And Passenger Operations Program: Aviation****438750-1 - VENICE MUNICIPAL AIRPORT**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO		\$500,000	\$500,000		
	LF		\$120,000	\$125,000		
Total for Project 438750-1			\$620,000	\$625,000		

446357-1 - SARASOTA-BRADENTON INT'L ARPT BAGGAGE HANDLING SYSTEM

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR	\$500,000	\$1,500,000		\$2,000,000	
	DPTO	\$1,500,000		\$2,000,000		\$1,000,000
	LF	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$1,000,000
Total for Project 446357-1		\$4,000,000	\$3,500,000	\$4,000,000	\$4,000,000	\$2,000,000

450205-1 - VENICE MUNICIPAL AIRPORT T-HANGERS

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR					\$1,600,000
	DPTO				\$80,000	
	LF				\$20,000	\$400,000
Total for Project 450205-1					\$100,000	\$2,000,000

450206-1 - VENICE MUNICIPAL AIRPORT REHABILITATE TAXILANES

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR		\$600,000			
	LF		\$150,000			
Total for Project 450206-1			\$750,000			

451402-1 - VENICE MUNICIPAL AIRPORT MAINTENANCE FACILITY

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR	\$80,000				
	DPTO		\$640,000			
	LF	\$20,000	\$160,000			
Total for Project 451402-1		\$100,000	\$800,000			

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SARASOTA COUNTY

Freight Logistics And Passenger Operations Program: Aviation

451945-1 - VENICE MUNICIPAL AIRPORT SAFETY, WILDLIFE AND SECURITY FENCING

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$292,000		
	LF			\$73,000		
Total for Project 451945-1				\$365,000		

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SARASOTA COUNTY

Freight Logistics And Passenger Operations Program: Intermodal

444678-1 - SARASOTA-BRADENTON INT'L ARPT GROUND TRANSPORT CURBSIDE IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR	\$102,719	\$526,619			
	DPTO	\$228,306				
	LF	\$331,025	\$526,619			
Total for Project 444678-1		\$662,050	\$1,053,238			

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SARASOTA COUNTY**Freight Logistics And Passenger Operations Program: Transit****410144-1 - SARASOTA COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR			\$1,959,485	\$2,018,270	\$2,078,818
	DPTO	\$1,853,065	\$1,902,413			
	LF	\$1,853,065	\$1,902,413	\$1,959,485	\$2,018,270	\$2,078,818
Total for Project 410144-1		\$3,706,130	\$3,804,826	\$3,918,970	\$4,036,540	\$4,157,636

410152-1 - SARASOTA COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTA	\$6,091,942	\$5,083,805	\$5,592,185	\$5,515,737	\$10,654,845
	LF	\$1,522,986	\$1,270,951	\$1,398,046	\$1,378,934	\$2,663,711
Total for Project 410152-1		\$7,614,928	\$6,354,756	\$6,990,231	\$6,894,671	\$13,318,556

434528-1 - SARASOTA CO/SAR-BRADENTON UZA FTA SECTION 5339 CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTA	\$676,107	\$743,717	\$818,089	\$741,286	\$887,312
	LF	\$169,027	\$185,929	\$204,522	\$185,322	\$221,828
Total for Project 434528-1		\$845,134	\$929,646	\$1,022,611	\$926,608	\$1,109,140

434610-1 - SARASOTA COUNTY FTA SECTION 5307 SMALL URBAN OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	FTA	\$1,260,255	\$465,037	\$465,037	\$748,860	\$2,204,194
	LF	\$1,260,255	\$465,037	\$465,037	\$748,860	\$2,204,194
Total for Project 434610-1		\$2,520,510	\$930,074	\$930,074	\$1,497,720	\$4,408,388

434610-2 - SARASOTA COUNTY FTA SECTION 5307 SMALL URBAN CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTA	\$12,729	\$583,193	\$641,513	\$174,860	\$22,264
	LF	\$3,182	\$145,798	\$160,378	\$43,715	\$5,566
Total for Project 434610-2		\$15,911	\$728,991	\$801,891	\$218,575	\$27,830

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SARASOTA COUNTY**Freight Logistics And Passenger Operations Program: Transit****440266-1 - SARASOTA COUNTY FTA SECTION 5307 OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	FTA	\$817,300	\$710,696	\$710,696	\$700,900	\$1,429,464
	LF	\$817,300	\$710,696	\$710,696	\$700,900	\$1,429,464
Total for Project 440266-1		\$1,634,600	\$1,421,392	\$1,421,392	\$1,401,800	\$2,858,928

448714-1 - CITY OF SARASOTA - OPERATING - CORRIDOR PILOT PROJECT

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DPTO	\$530,082				
Total for Project 448714-1		\$530,082				

451142-1 - 5310 CAPITAL-SARASOTA COUNTY BOCC-SARASOTA/BRADENTON UZA

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$63,568				
	DU	\$508,548				
	LF	\$63,569				
Total for Project 451142-1		\$635,685				

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SARASOTA COUNTY**Highways****201277-3 - I-75 (SR 93) AT SR 72 (CLARK ROAD) INTERCHANGE**

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2024	2025	2026	2027	2028
Contract Incentives	ACNP	\$2,000,000				
Total for Project 201277-3		\$2,000,000				

201277-5 - I-75 (SR 93) AT BEE RIDGE ROAD

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	ACNP		\$1,314,553			
	BNIR	\$5,745,814	\$4,945,447			
Total for Project 201277-5		\$5,745,814	\$6,260,000			

412676-1 - SARASOTA COUNTY TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$674,215	\$699,570	\$545,139		\$83,413
	DITS			\$181,333	\$755,350	
Total for Project 412676-1		\$674,215	\$699,570	\$726,472	\$755,350	\$83,413

413657-1 - TOWN OF LONGBOAT KEY TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$21,492	\$22,449	\$23,468	\$24,554	\$25,707
Total for Project 413657-1		\$21,492	\$22,449	\$23,468	\$24,554	\$25,707

413658-1 - CITY OF NORTH PORT TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$66,202	\$69,084	\$72,143	\$75,480	\$79,019
Total for Project 413658-1		\$66,202	\$69,084	\$72,143	\$75,480	\$79,019

413659-1 - CITY OF SARASOTA TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$258,511	\$269,812	\$281,868		\$33,900
	DITS				\$294,836	
Total for Project 413659-1		\$258,511	\$269,812	\$281,868	\$294,836	\$33,900

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SARASOTA COUNTY**Highways****413660-1 - CITY OF VENICE TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$59,173	\$61,386	\$63,734	\$66,248	\$68,905
Total for Project 413660-1		\$59,173	\$61,386	\$63,734	\$66,248	\$68,905

420613-2 - I-75 (SR 93) AT FRUITVILLE ROAD/CR 780

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	DI				\$4,698,765	
	LF				\$2,000,000	
Construction	DI				\$51,075,009	
	DIH				\$5,615	
	LF				\$19,439	
	STED				\$72,289,366	
Environmental	DDR			\$30,252	\$343,007	
	DS				\$156,993	
Total for Project 420613-2				\$30,252	\$130,588,194	

436680-2 - SR 789 (RINGLING) FROM BIRD KEY DRIVE TO SARASOTA HARBOR WEST

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACBR					\$77,453,051
Total for Project 436680-2						\$77,453,051

441558-2 - SR 758 AT CR 789 INTERSECTION ROUNDABOUT

Type of Work: ROUNDABOUT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACCM	\$1,190,603				
	ACSA	\$1,734,649				
Total for Project 441558-2		\$2,925,252				

441984-1 - I-75 (SR 93) AT N TOLEDO BLADE BLVD INTERCHANGE

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH	\$10,280				
	DS	\$1,098,152				
Total for Project 441984-1		\$1,108,432				

445059-1 - RIVER RD FROM US 41 TO I-75

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Repayment	DDR	\$11,185,456	\$16,405,568	\$12,972,436	\$7,667,050	
Total for Project 445059-1		\$11,185,456	\$16,405,568	\$12,972,436	\$7,667,050	

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SARASOTA COUNTY**Highways****445926-2 - SR 789 EAST OF SUNSET DRIVE TO BIRD KEY DRIVE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACPR		\$1,058,000			
	CM		\$1,925,835			
	DDR		\$6,011,735			
	DIH		\$5,290			
	DS		\$208,249			
	SA		\$366,575			
Total for Project 445926-2			\$9,575,684			

445942-1 - STICKNEY POINT BRIDGE #170052 AND #170065 REPAIR

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	BRRP	\$2,609,170				
	DIH	\$5,140				
Total for Project 445942-1			\$2,614,310			

446289-1 - SR 72 (CLARK RD) FROM W OF PALMER PLAZA BLVD TO W OF GANTT RD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$383,270				
	DIH	\$1,028				
	DS	\$3,991,544				
Environmental	TALT	\$50,000				
Total for Project 446289-1			\$4,425,842			

446290-1 - SR 45 (US 41) FROM LYCHEE RD TO BAY ST

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$9,527,835			
	DIH		\$5,290			
Environmental	TALT	\$50,000				
Total for Project 446290-1			\$50,000	\$9,533,125		

446680-1 - PINEBROOK RD FROM S OF E VENICE AVE TO N OF RIDGEWOOD AVE

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	CIGP	\$500,000				
	LF	\$500,000				
Total for Project 446680-1			\$1,000,000			

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SARASOTA COUNTY**Highways****446815-1 - SR 789 (GULF OF MEXICO DR) FROM CHANNEL PL TO LONGBOAT CLUB RD**

Type of Work: ADD LEFT TURN LANE(S)

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH	\$1,000				
	DS	\$1,440,729				
Total for Project 446815-1		\$1,441,729				

447255-1 - INKWOOD DR OVER LITTLE FIELD WATERWAY BRIDGE #175030

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	GFBZ	\$127,275				
	LF	\$42,424				
Construction	GFBR				\$943,346	
	LF				\$314,732	
	SA				\$22,460	
Total for Project 447255-1		\$169,699			\$1,280,538	

447870-1 - SR 683 AT UNIVERSITY PARKWAY

Type of Work: SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS	\$1,502,478				
Environmental	TALT	\$50,000				
Total for Project 447870-1		\$1,552,478				

447871-1 - SR 780 (FRUITVILLE ROAD) AT BENEVA RD

Type of Work: SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	ACSS	\$355,317				
Construction	ACSS		\$1,299,422			
Environmental	TALT	\$15,000	\$30,000			
Total for Project 447871-1		\$370,317	\$1,329,422			

447872-1 - SR 683 (US 301) FROM 12TH ST TO DR MLK JR WAY

Type of Work: SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS	\$2,040,007				
Environmental	TALT	\$150,000				
Total for Project 447872-1		\$2,190,007				

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447882-1 - SR 776 FROM CHARLOTTE COUNTY LINE TO TANGERINE WOODS BLVD

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS			\$2,035,190		
Environmental	TALT		\$50,000	\$150,000		
Total for Project 447882-1			\$50,000	\$2,185,190		

447887-1 - SR 72 FROM SWIFT RD TO SAWYER RD

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS		\$1,668,613			
Total for Project 447887-1			\$1,668,613			

448070-1 - CIRCUS DRAWBRIDGE REHABILITATION BRIDGE #S 170167 & 170168

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	BRRP				\$151,000	
Construction	BRRP					\$4,172,635
	DIH					\$1,159
Total for Project 448070-1					\$151,000	\$4,173,794

449100-1 - SR 45 (US 41) FROM W OF PRETO BLVD TO W OF WOODMERE RD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$780,237			
	DIH		\$5,290			
	DS		\$642,281			
	SA		\$15,288,405			
Total for Project 449100-1			\$16,716,213			

449113-1 - SR 683 (US 301) FROM N OF DESOTO RD TO S OF UNIVERSITY PKWY

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	DS	\$75,000				
Construction	DDR		\$164,179			
	DIH		\$5,290			
	DS		\$1,294,366			
Total for Project 449113-1		\$75,000	\$1,463,835			

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SARASOTA COUNTY**Highways****449122-1 - SR 72 FROM US 41 (SR 45) TO E OF HONORE AVE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR		\$19,409,835			
	ACPR		\$4,626,803			
	DDR		\$634,800			
	DIH		\$5,290			
	DS		\$37,030			
	SA		\$3,140,368			
Total for Project 449122-1			\$27,854,126			

449188-1 - I-75 (SR 93) FROM SR 681 TO SR 780

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNP			\$30,374,707		
Total for Project 449188-1				\$30,374,707		

451009-1 - SR 45 (US 41) FROM BAYWOOD DRIVE TO S OF SR 758 (BEE RIDGE RD)

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH		\$5,000			
	DS	\$1,823,801				
Total for Project 451009-1		\$1,828,801				

451011-1 - SR 45 (US 41) FROM N OF MYRTLE ST TO EDWARDS DR

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$1,110,376				
Construction	DDR			\$3,379,990		
	DIH			\$5,450		
Total for Project 451011-1		\$1,110,376		\$3,385,440		

451013-1 - SR 789 FROM LONGBOAT CLUB RD TO MANATEE CO LINE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$1,020,030				
Construction	ACPR			\$5,759,370		
	DDR			\$613,618		
	DIH			\$5,450		
Total for Project 451013-1		\$1,020,030		\$6,378,438		

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SARASOTA COUNTY**Highways****451014-1 - SR 776 FROM CHARLOTTE CO LINE TO S OF US 41**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$5,000				
	DS	\$2,037,091				
Construction	ACNR			\$12,889,246		
	DDR			\$1,396,999		
	DIH			\$5,450		
Total for Project 451014-1		\$2,042,091		\$14,291,695		

451016-1 - SR 72 FROM E OF DEER PRARIE SLOUGH TO W OF BIG SLOUGH

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$780,863				
Construction	DDR			\$344,360		
	DIH			\$5,450		
	DS			\$2,782,587		
Total for Project 451016-1		\$780,863		\$3,132,397		

451017-1 - SR 683 (US 301) FROM US 41 TO S OF 10TH ST

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$831,914				
Construction	DDR			\$318,865		
	DIH			\$5,450		
	DS			\$2,804,211		
Total for Project 451017-1		\$831,914		\$3,128,526		

451018-1 - SR 683 (US 301) FROM 12TH ST TO S OF MYRTLE ST

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH			\$1,090		
	DS			\$3,607,266		
Total for Project 451018-1				\$3,608,356		

451280-1 - SR 758 OVER SARASOTA BAY BRIDGE NO 170061

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	BRRP		\$300,000			
	DIH		\$10,000			
Construction	BRRP			\$5,105,056		
	DIH			\$10,900		
Total for Project 451280-1			\$310,000	\$5,115,956		

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SARASOTA COUNTY**Highways****451359-1 - SR 758 AT BENEVA RD**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSS	\$404,447				
Construction	ACSS				\$1,583,455	
Total for Project 451359-1		\$404,447			\$1,583,455	

451389-1 - BEACH RD FROM AVENIDA DEL MARE TO MIDNIGHT PASS RD

Type of Work: PUBLIC TRANSPORTATION SHELTER

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	LF		\$17,500			
	TALU		\$58,500			
Construction	LF				\$137,500	
	TALU				\$418,500	
Total for Project 451389-1			\$76,000		\$556,000	

451734-1 - I-75 (SR 93) FROM SR 777 TO SR 681

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNP			\$41,484,201		
Total for Project 451734-1				\$41,484,201		

451994-1 - HONORE AVENUE FROM RICHARDSON ROAD TO BEE RIDGE ROAD

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	SU	\$380,959				
Total for Project 451994-1		\$380,959				

452243-1 - RIVER ROAD INTERSTATE CONNECTOR SOUTH ITS

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CD22	\$1,000,000				
Total for Project 452243-1		\$1,000,000				

452356-1 - I-75 AT SUMTER BLVD INTERCHANGE IMPROVEMENTS

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$5,000				
Design Build	LF	\$2,551,222				
Total for Project 452356-1		\$2,556,222				

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SARASOTA COUNTY**Highways****452357-1 - I-75 AT TOLEDO BLADE INTERCHANGE IMPROVEMENTS**

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$5,000				
Design Build	LF	\$2,588,781				
Total for Project 452357-1		\$2,593,781				

452379-1 - LEGACY TRAIL FROM BENEVA AT LEGACY TRAIL

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU	\$2,010,000				
Total for Project 452379-1		\$2,010,000				

452379-2 - LEGACY TRAIL BAHIA VISTA AT LEGACY TRAIL

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU	\$2,010,000				
Total for Project 452379-2		\$2,010,000				

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SARASOTA COUNTY**Maintenance****408250-1 - SARASOTA CO(INTERST) ROADWAY & BRIDGE MAINT INTERSTATE SYSTEM**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$40,000				
Total for Project 408250-1		\$40,000				

408251-1 - SARASOTA CO(PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$50,000				
Total for Project 408251-1		\$50,000				

412584-1 - SARASOTA COUNTY HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$480,764				
Total for Project 412584-1		\$480,764				

413565-1 - NORTH PORT HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$78,209				
Total for Project 413565-1		\$78,209				

413566-1 - SARASOTA CITY HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$253,220				
Total for Project 413566-1		\$253,220				

413567-1 - VENICE HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$94,146				
Total for Project 413567-1		\$94,146				

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SARASOTA COUNTY**Maintenance****413807-1 - LONGBOAT KEY HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$47,811				
Total for Project 413807-1		\$47,811				

427792-1 - ITS DEVICES ELECTRIC

Type of Work: OTHER ITS

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$30,000	\$30,000			
Total for Project 427792-1		\$30,000	\$30,000			

448729-1 - SARASOTA ASSET MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$2,698,974	\$2,698,974	\$2,698,974	\$2,698,974	\$2,698,974
Total for Project 448729-1		\$2,698,974	\$2,698,974	\$2,698,974	\$2,698,974	\$2,698,974

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 17, 2022

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District One

SARASOTA COUNTY

Transportation Planning

439315-4 - SARASOTA/MANATEE MPO FY 2022/2023-2023/2024 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	PL	\$1,487,025				
	SU	\$1,200,000				
Total for Project 439315-4		\$2,687,025				

439315-5 - SARASOTA/MANATEE MPO FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	PL		\$1,510,887	\$1,535,228		
	SU		\$1,000,000	\$1,000,000		
Total for Project 439315-5			\$2,510,887	\$2,535,228		

439315-6 - SARASOTA/MANATEE MPO FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	PL				\$1,535,228	\$1,535,228
Total for Project 439315-6					\$1,535,228	\$1,535,228

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Florida Department of Transportation - District One

Fund Codes

Federal	ACBR - ADVANCE CONSTRUCTION (BRT) ACNR - AC NAT HWY PERFORM RESURFACING ACSS - ADVANCE CONSTRUCTION (SS,HSP) FTA - FEDERAL TRANSIT ADMINISTRATION PL - METRO PLAN (85% FA; 15% OTHER) TALT - TRANSPORTATION ALTS- ANY AREA	ACCM - ADVANCE CONSTRUCTION (CM) ACPR - AC - PROTECT GRANT PGM CM - CONGESTION MITIGATION - AQ GFBR - GEN FUND BRIDGE REPAIR/REPLACE SA - STP, ANY AREA TALTU - TRANSPORTATION ALTS- >200K	ACNP - ADVANCE CONSTRUCTION NHPP ACSA - ADVANCE CONSTRUCTION (SA) DU - STATE PRIMARY/FEDERAL REIMB GFBZ - GENERAL FUND BRIDGE OFF-SYSTEM SU - STP, URBAN AREAS > 200K
Federal Earmark	CD22 - CONGRESS GF EARMARKS HIP 2022		
Local	LF - LOCAL FUNDS		
R/W and Bridge Bonds	BNIR - INTRASTATE R/W & BRIDGE BONDS		
State	BRRP - STATE BRIDGE REPAIR & REHAB DDR - DISTRICT DEDICATED REVENUE DITS - STATEWIDE ITS - STATE 100%. STED - 2012 SB1998-STRATEGIC ECON COR	CIGP - COUNTY INCENTIVE GRANT PROGRAM DI - ST. - S/W INTER/INTRASTATE HWY DPTO - STATE - PTO	D - UNRESTRICTED STATE PRIMARY DIH - STATE IN-HOUSE PRODUCT SUPPORT DS - STATE PRIMARY HIGHWAYS & PTO