

# COMMISSION FOR THE TRANSPORTATION DISADVANTAGED



**Business Meeting Agenda  
February 16, 2022  
3:00 PM – until Completion  
Room 301, Senate Office Building  
404 South Monroe Street  
Tallahassee, FL 32399**

*Dr. Phillip Stevens, Chairman  
Christinne Gray, Commissioner  
Renee Knight, Commissioner  
Dr. Robin Tellez, Commissioner  
Mike Willingham, Commissioner*

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Item #	Agenda Item	Speaker(s)
I.	Call to Order	Chairman Phil Stevens
II.	Pledge of Allegiance	Chairman Stevens
III.	Introduction of Commissioners and Advisors	Commissioners and Advisors
IV.	Public Comments (Comments limited to the current agenda items)	Public
	<b>Action Items</b>	
V.	Approval of December 15, 2021 Meeting Minutes	Chairman Stevens
VI.	Community Transportation Coordinator Designation for Volusia County	Stephan C. Harris River to Sea Transportation Planning Organization
VII.	Application of Data to Trip & Equipment Grant Funding Formula for FY 2022-23	David Darm Executive Director
	<b>Information Items</b>	
VIII.	Legislative Update and Executive Director Report	David Darm
IX.	Commissioner and Advisor Reports	Commissioners and Advisors
X.	Public Comments	Public
XI.	Commissioner and Advisor Closing Comments	Commissioners and Advisors

XII.	Adjournment	Chairman Stevens
	Next Meeting: May 24, 2022 – Stuart, FL	

When operating under Florida’s Government in the Sunshine Law, the Florida Supreme Court recognizes the importance of public participation in open meetings. The Commission provides that right of access at each public meeting and adheres to Chapter 286.011, Florida Statutes. This meeting will be recorded and a summary of the discussion will be published at a future date.

Members of the public interested in speaking during the “Public Comments” segments are encouraged to complete the attached public comment card and return to David Darm prior to the meeting date at: [David.Darm@dot.state.fl.us](mailto:David.Darm@dot.state.fl.us). The chairman will call on each speaker in the order public comment cards are received. Public comments are limited to five (5) minutes per speaker.

In accordance with the Americans with Disabilities Act (ADA), and Chapter 286.26, Florida Statutes, persons in need of special accommodation to participate in the meeting (including an agenda) shall email David Darm or contact our office listed below, at least 48 hours before the meeting:

Commission for the Transportation Disadvantaged  
 605 Suwannee Street, MS-49  
 Tallahassee, FL 32399-0450  
 (850) 410-5703 or (800) 983-2435  
 (850) 410-5708 (TDD/TTY).  
This meeting is subject to change upon the chairman’s request.

**State of Florida**  
**Commission for the Transportation Disadvantaged**  
**Commission Business Meeting**

**MEETING DATE:** February 16, 2022

**AGENDA ITEM:**

IV and X Public Comments

**BACKGROUND INFORMATION:**

When operating under Florida's Government in the Sunshine Law, the Florida Supreme Court recognizes the importance of public participation in open meetings. The Commission provides that right of access at each public meeting and adheres to Chapter 286.011, Florida Statutes.

The Commission facilitates two "Public Comments" segments on its agenda. For participants interested in providing public comments, the Commission requests speakers complete the attached public comment form and return to David Darm prior to the meeting date at [David.Darm@dot.state.fl.us](mailto:David.Darm@dot.state.fl.us). The chairman will call on speakers in the order public comment cards are received.

Participants planning to speak during the first public comments segment (Item IV) of the agenda must direct their remarks to agenda items only. The Commission welcomes input on any topic during the second public comments segment (Item X) of the agenda. Pursuant to Commission Rule 41-2.018, F.A.C., all speakers are limited to five minutes per public comment.

**ATTACHMENT:**

Public Comment Form



Commission for the Transportation  
Disadvantaged  
**PUBLIC COMMENT FORM**

Instructions:

1. Complete comment form, including your address. PLEASE TYPE OR PRINT
2. Email comment card to [David.Darm@dot.state.fl.us](mailto:David.Darm@dot.state.fl.us) or provide at Commission Business Meeting
3. The chairman will call on speakers in the order comment cards are received. Please indicate below whether you plan on participating in-person or via webinar.
4. Comments must be limited to five (5) minutes per speaker.

How will you be participating in this meeting? In-Person\_\_\_\_\_Webinar\_\_\_\_\_

Name\_\_\_\_\_

E-Mail\_\_\_\_\_

Phone\_\_\_\_\_

Address\_\_\_\_\_

City\_\_\_\_\_

Zip Code\_\_\_\_\_ County\_\_\_\_\_

Representing\_\_\_\_\_

Subject\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Support\_\_\_\_\_ Oppose\_\_\_\_\_ Neutral\_\_\_\_\_

**State of Florida**  
**Commission for the Transportation Disadvantaged**  
**Commission Business Meeting**

**MEETING DATE:** February 16, 2022

**AGENDA ITEM:**

V Approval of Minutes – December 15, 2021

**BACKGROUND INFORMATION:**

The Commission held its business meeting via telephone conference on December 15, 2021.

**ATTACHMENTS:**

Minutes of the December 15, 2021 Commission Business Meeting.

**EXECUTIVE DIRECTOR RECOMMENDATION/MOTION:**

Approve Minutes from the December 15, 2021 Commission Business Meeting.

# MEETING SUMMARY

## Commission for the Transportation Disadvantaged Commission Business Meeting

Telephone conference

December 15, 2021  
2:00 PM

<i>Commissioners Present</i>	<i>Commissioners Absent</i>
Chairman Dr. Phillip Stevens	Mike Willingham
Christinne Gray	
Renee Knight	
Dr. Robin Tellez	

<i>Advisors Present</i>	<i>Advisors Absent</i>
Diane Harris, DCF	Erica Floyd-Thomas, AHCA
Kent Carroll, APD	Dennis Latta, FDVA
	Krysta Carter, DOEA
	Liz Stutts, FDOT

### Call to Order

Chairman Stevens called the meeting to order. Executive Director David Darm called the roll. A quorum was present.

### Pledge of Allegiance

Chairman Stevens led the Pledge of Allegiance.

### Welcome and Introductions

Chairman Stevens invited the Commissioners and Advisors to introduce themselves.

Chairman Stevens informed participants that the meeting was being recorded and all public comments would be reflected in the meeting minutes.

### Public Comments

There were no public comments.

### Approval of October 25, 2021 Meeting Minutes

Chairman Stevens asked for a motion to approve the minutes from the October 25, 2021 Commission Business Meeting in Daytona Beach:

**ACTION TAKEN:** Commissioner Knight moved, and Commissioner Gray seconded the motion, to approve the minutes. The motion carried unanimously.

## **Review and Approval of 2021 Annual Performance Report**

The Commission is required to submit an annual performance report to the Governor and Florida Legislature by January 1<sup>st</sup> of each year. The report includes performance data reported by the Community Transportation Coordinators (CTCs) during the previous state fiscal year (July 1, 2020, through June 30, 2021). Mr. Darm provided an overview of the 2021 Annual Performance Report.

The report includes two sets of performance data: 1) transportation services provided to the Transportation Disadvantaged (TD) population, including services that are “sponsored” by other funding sources (such as Medicaid), as reported by the CTCs within their Annual Operating Reports (AORs); and 2) transportation services that are directly reimbursed under the Trip & Equipment (T&E) Grant program, as reported by the CTCs on their monthly invoice data submitted to the Commission. Mr. Darm stated the 2021 Annual Performance Report would not include all county data tables that were represented in previous year reports to reduce the page count and simplify the content; however, the final version would include a link to the Commission’s website that provides county-level tables for readers interested in seeing more detailed trip data.

Mr. Darm discussed the Commission’s accomplishments highlighted in the report, including the Commission’s adoption of a new funding formula and response efforts to the service level impacts from COVID-19. The report also explains the difference between the AOR and invoice data, with an emphasis on the invoice data in terms of performance evaluation.

Casey Perkins, representing Thomas Howell Ferguson, assisted the Commission in compiling and analyzing the invoice data included within the report. He discussed the service level impacts from COVID-19 during FY20-21, including an analysis of the CTCs that utilized the Commission’s rescue funding during this period of time.

Chairman Stevens asked for a motion to approve the report, with the caveat that Commission staff will need to make edits to the “draft version” prior to its publication deadline of January 1, 2022:

**ACTION TAKEN:** Commissioner Gray moved, and Commissioner Knight seconded the motion, to approve the 2021 Annual Performance Report. The motion carried unanimously.

## **Approval of 2022 Commission Business Meeting Schedule**

The Commission is required to meet at least four times a year and publish its meeting dates and locations for members of the public to attend. The proposed Commission meeting schedule for 2022 was included in the December 15, 2021 Commission Meeting Packet. Mr. Darm presented the tentative dates and locations for each of those meetings: Feb 16, 2022 in Tallahassee (in conjunction with legislative day at the Capitol); May 24, 2022 in Stuart; August 29, 2022 in Orlando (in conjunction with the Commission annual training conference); October 27, 2022 in a location to be determined; and December 2022 for a virtual meeting to approve the 2022 Annual Performance Report.

Chairman Stevens asked for a motion to approve the tentative business meeting schedule for 2022:

**ACTION TAKEN:** Commissioner Tellez moved, and Commissioner Knight seconded the motion, to approve the 2022 Commission Business Meeting Schedule. The motion carried unanimously.

This concluded the action items for this meeting.

## **Executive Director Report**

Mr. Darm provided an update on legislative priorities and upcoming events for 2022. The Commission has a \$10 million Legislative Budget Request (LBR) to support the following issues: 1) \$4 million in additional budget authority (recurring revenue) to the T&E Grant program; 2) \$6 million in non-recurring revenue to support competitive grants toward innovative transportation service projects, similar to what was originally funded under the Multi-Use Corridors of Regional Economic Significance (M-CORES) program. These requests are now reflected in Governor Ron DeSantis' Budget Recommendations to the Florida Legislature. Mr. Darm discussed the proviso language within the Governor's Recommended Budget concerning the Commission's \$6 million request, which caps funding amounts that the Commission can award for innovative transportation projects. He explained that these caps are intended to ensure CTCs around the state can fairly compete for the funding.

Mr. Darm also discussed other priorities for 2022. The Commission will begin work on redesigning the AOR system to reflect more accurate performance data (beyond what is captured in the T&E Grant invoice data), which will be led by Commissioner Knight. If the Florida Legislature approves the \$6 million for the Innovation & Service Development Grant, the Commission will begin the application process and conduct training workshops in March 2022. Mr. Darm discussed the Commission's new Rider and Stakeholder Relations Subcommittee, which is chaired by Commissioner Gray, to promote greater awareness of the TD Program among individuals and families that benefit from these services. Finally, Mr. Darm discussed a request made by the Florida Public Transportation Association (FPTA) to continue discussions on the use of TD funding in relation to complementary paratransit services required by the Americans with Disabilities Act (ADA).

## **Commissioner and Advisor Reports**

There were no reports provided by Commissioners and Advisors.

## **Public Comments**

No additional public comments were made.

## **Closing Remarks and Adjournment**

The next Commission Business Meeting will be on February 16, 2022, in Tallahassee, Florida.

The meeting was adjourned.

*Minutes compiled by David Darm.*

*Note: This meeting has been summarized to reduce paperwork in accordance with policies of State government. If an accessible format or more information than is provided herein is needed, please contact the Commission for Transportation Disadvantaged at (850) 410-5700 or 1-800-983-2435 for assistance. A copying or printing fee may be charged to the requesting party.*



**State of Florida**  
**Commission for the Transportation Disadvantaged**  
**Commission Business Meeting**

**MEETING DATE:** February 16, 2022

**AGENDA ITEM:**

VI Community Transportation Coordinator Designation – Volusia County

**BACKGROUND INFORMATION:**

Chapter 427, Florida Statutes, tasks the Designated Official Planning Agency (DOPA) with recommending to the Commission a single Community Transportation Coordinator (CTC). River to Sea Transportation Planning Organization is the DOPA for Volusia County. Volusia County/Votran is currently the CTC providing TD services to the citizens of Volusia County.

Pursuant to Chapter 287, Florida Statutes, Volusia County/Votran, as a governmental entity, is able and willing to continue to provide transportation services. At its August 25, 2021, Board Meeting, the Planning Agency signed a resolution requesting the CTC approve Volusia County/Votran as the designated CTC for Volusia County.

**ATTACHMENTS:**

- January 12, 2022, letter from River to Sea Transportation Planning Organization
- River to Sea Transportation Planning Organization Resolution 2021-18
- Votran's letter expressing its interest in continuing as the CTC

**EXECUTIVE DIRECTOR RECOMMENDATION/MOTION:**

Approve River to Sea Transportation Planning Organization's recommendation and approve Volusia County/Votran as the CTC for Volusia County, for the period beginning July 1, 2022 to June 30, 2027.



January 12, 2022

FILE: BG-2022-001

Mr. Phil Stevens, Chairperson  
Commission for the Transportation Disadvantaged  
605 Suwannee Street, MS-49  
Tallahassee, FL 32399-0450

Subject: Community Transportation Coordinator Redesignation for Votran

Dear Mr. Chairperson:

The County of Volusia d/b/a Votran has been the Community Transportation Coordinator (CTC) since 1993.

On April 14, 2021, the River to Sea Transportation Planning Organization's Transportation Disadvantaged Local Coordinating Board (TDLCB) approved the annual evaluation for Votran. On October 13, 2021, the TDLCB approved a draft Memorandum of Agreement for Votran's CTC redesignation. Votran was recognized as the Outstanding System of the Year at the 2021 Florida Public Transportation Association/Commission for the Transportation Disadvantaged Annual Conference and continues to provide exemplary service.

Therefore, the TDLCB deems it appropriate and in the best interest of the transportation disadvantaged for Votran to continue in its designated role as the CTC until June 30, 2027.

Sincerely,

Volusia County Councilmember Barbara Girtman  
Chairperson, Transportation Disadvantaged Local Coordinating Board

cc: Billie Wheeler, Chairperson, River to Sea TPO  
Colleen Nicoulin, Interim Executive Director, River to Sea TPO  
Stephan Harris, Transportation Planner-Project Manager, River to Sea TPO

## RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION

### RESOLUTION 2021-18

#### RESOLUTION OF THE RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION RECOMMENDING TO THE FLORIDA COMMISSION FOR THE TRANSPORTATION DISADVANTAGED THAT VOTRAN BE REDESIGNATED AS THE COMMUNITY TRANSPORTATION COORDINATOR FOR VOLUSIA COUNTY

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**WHEREAS**, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the designated urbanized area; and

**WHEREAS**, pursuant to 23 U.S.C. 134, 49 U.S.C. 5303, 23 CFR 450.310, and Florida Statutes 339.175, the River to Sea Transportation Planning Organization (TPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Volusia County and a portion of Flagler County as defined by the Metropolitan Planning Area; and

**WHEREAS**, Florida Statutes 427.013 require the TPO, serving as the Designated Official Planning Agency for the Transportation Disadvantaged Program recommend, every five years, a qualified Community Transportation Coordinator (CTC) to the Florida Commission for the Transportation Disadvantaged (CTD); and

**WHEREAS**, the CTD Competitive Procurement Manual, compiled in accordance with Chapter 287, F.S., allows the TPO to nominate a governmental entity to serve as the CTC; and

**WHEREAS**, the CTC is responsible for ensuring that coordinated transportation services are provided to the transportation disadvantaged population in the designated service area of Volusia County. Accordingly, the CTC arranges for the provision of transportation services in a manner that is cost-effective, efficient, and reduces fragmentation and duplication of services; and

**WHEREAS**, in November 1993, Votran was designated the CTC for Volusia County and currently serves as the CTC; and

**WHEREAS**, the Transportation Disadvantaged Local Coordinating Board has approved Votran's FY 2020/21 Evaluation; and

**WHEREAS**, the Transportation Disadvantaged Local Coordinating Board deems it appropriate and in the best interest of the transportation disadvantaged for Votran to continue in its designated role as the CTC; and

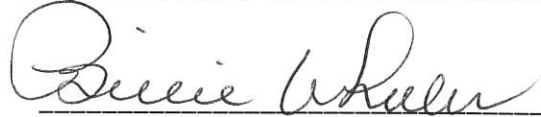
**WHEREAS**, Volusia County deems it appropriate and in the best interest of public health, safety, and welfare for Votran to continue in its designated role as the CTC.

**NOW, THEREFORE, BE IT RESOLVED** by the River to Sea TPO that the:

1. River to Sea TPO recommends to the Florida Commission for the Transportation Disadvantaged that the County of Volusia d/b/a Votran be redesignated as the Community Transportation Coordinator for Volusia County; and
2. River to Sea TPO submit copies of this resolution to:
  - a. Florida Commission for the Transportation Disadvantaged;
  - b. Florida Department of Transportation;
  - c. Federal Transit Administration (through the Florida Department of Transportation);
  - d. Federal Highway Administration (through the Florida Department of Transportation);
  - e. East Central Florida Regional Planning Council; and
  - f. Volusia County.

**DONE AND RESOLVED** at the regularly convened meeting of the River to Sea TPO held on the 25<sup>th</sup> day of August, 2021.

**RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION**



**VOLUSIA COUNTY COUNCIL VICE CHAIR BILLIE WHEELER  
CHAIRPERSON, RIVER TO SEA TPO**

**CERTIFICATE:**

The undersigned duly qualified and acting Recording Secretary of the River to Sea TPO certified that the foregoing is a true and correct copy of a resolution, adopted at a legally convened meeting of the River to Sea TPO held on August 25, 2021.

**ATTEST:**



**DEBBIE STEWART, RECORDING SECRETARY  
RIVER TO SEA TRANSPORTATION PLANNING ORGANIZATION**



July 21, 2021

Lois Bollenback  
Executive Director  
River to Sea TPO  
2570 W. International Speedway Blvd.  
Suite 100  
Daytona Beach, FL 32114

Dear Ms. Bollenback,

Votran, as a service of Volusia County Government, has taken on the responsibilities of Community Transportation Coordinator (CTC) for Volusia County since 1994. Please be advised that Votran would like to continue the role of Community Transportation Coordinator for Volusia County service area.

Should you have any questions, please feel free to contact me at (386) 756-7496 ext. 4126.

Sincerely,

A handwritten signature in black ink, appearing to read "Kelvin Miller", is written over the word "Sincerely,".

Kelvin Miller,  
General Manager, Votran

950 BIG TREE ROAD — SOUTH DAYTONA, FLORIDA 32119-8815  
(386) 756-7496 — FAX (386) 756-7487



A service of Volusia County Government

**State of Florida**  
**Commission for the Transportation Disadvantaged**  
**Commission Business Meeting**

**MEETING DATE:** February 16, 2022

**AGENDA ITEM:**

VII Application of Data to Trip & Equipment Grant Funding Formula for FY 2022-23

**BACKGROUND:**

The Commission administers the Trip & Equipment (T&E) Grant program in Rule 41-2.014, FAC, which is the primary funding source for Community Transportation Coordinators (CTCs) to deliver transportation disadvantaged (TD) services throughout the state. Each year, the Florida Legislature appropriates funding to the T&E Grant, which authorizes the Commission to then allocate that funding to each county based on a statistical formula in rule.

In 2020, the Commission adopted rule changes to implement a new funding formula, which took effect July 1, 2021 (State Fiscal Year 2021-22). The new formula allocates funding based on the following four variables, which are based on a county's:

1. **TD Population (5% of funding)** – Based on the U.S. Census Bureau's American Community Survey 5-year estimates.
2. **Centerline Miles (5% of funding) of Public Roads** – Based on data reported to the Federal Highway Administration.
3. **Performance in Delivering TD Services under the T&E Grant (30% of funding)** – Based on the trips, miles and bus passes reimbursed by the Commission, as reported on the monthly invoice data submitted by the county's CTC.
4. **Percentage of its T&E Grant Allocation from the Previous Fiscal Year, known as the "Base Funding" Variable (60% of funding), to provide stability in funding year-to-year.**

For the first year of implementation (FY2021-22), the Commission adjusted the percentages of the variables, with greater weight assigned to the Base (80%), to allow CTCs one year to transition into the new methodology. Beginning July 1, 2022, the new formula will take full effect, with the variable weights reflecting the above percentages.

**APPLICATION OF T&E GRANT INVOICE DATA TO FY22-23 ALLOCATIONS**

Rule 41-2.014(5)(e), FAC, provides the Commission flexibility in determining which year or relevant period of the data to apply to each of the variables of the formula: "Fund allocations pursuant to paragraph (5)(a) of this rule shall be administered each fiscal year based on available data from the previous year or applicable period as determined by the Commission." This provision is intended to account for extraordinary events (outside of the control of CTCs) that would have an adverse effect on allocations and potentially result in significant reductions in services.

For the first year of the new formula allocations (FY21-22), the Commission applied the FY18-19 invoice data to the performance variable to ensure allocations were not impacted by the service reductions that occurred in response to COVID-19. For FY22-23, the Commission is considering applying the 2019-20 invoice data, which was impacted by COVID-19 during the last four months of that year. The Commission is considering two options being presented at the February 16, 2022 Meeting:

**OPTION 1 – Apply the full twelve months of FY19-20 invoice data (July 1, 2019 – June 30, 2020), including the services that were delivered under the T&E Grant during the first four months of COVID-19.**

**OPTION 2 – Only apply the first eight months of FY19-20 invoice data (July 1, 2019 – February 29, 2020), which were not impacted by COVID-19.**

The attached spreadsheet provides initial allocation projections for FY22-23, based on the current appropriation levels being recommended by both the Governor (\$55.1 million to the T&E Grant) and House and Senate (both recommend \$51.1 million, as of February 10, 2022). It provides a side-by-side comparison of the two options being applied under both appropriation scenarios. [It should also be noted that these allocation projections do not include the most recent American Community Survey data for the TD population variable, which is expected to be released by the U.S. Census Bureau in the Spring of 2022].

**ATTACHMENT:**

- Projected T&E Grant Allocations for FY22-23, as of February 10, 2022

**EXECUTIVE DIRECTOR RECOMMENDATION/MOTION:**

It is recommended that the Commission only apply the first eight months of FY19-20 invoice data (OPTION 2) to not count the months impacted by COVID-19.

**FY 2022-23 Initial Trip & Equipment Grant Allocation Projections**

HOUSE AND SENATE RECS				GOVERNOR'S RECS		
County	\$51M		Difference	\$55M		
	Option 1 *	Option 2 **		Option 1*	Option 2**	Difference
Alachua	538,152	537,719	(433)	580,226	579,758	(467)
Baker	224,562	216,607	(7,956)	242,119	233,541	(8,578)
Bay	454,339	435,871	(18,468)	489,859	469,948	(19,912)
Bradford	196,527	186,333	(10,194)	211,892	200,900	(10,991)
Brevard	1,503,541	1,515,981	12,441	1,621,089	1,634,503	13,413
Broward	5,142,815	5,334,399	191,584	5,544,886	5,751,448	206,562
Calhoun	170,794	171,822	1,028	184,147	185,255	1,108
Charlotte	521,147	517,751	(3,396)	561,891	558,229	(3,662)
Citrus	543,687	557,758	14,071	586,193	601,364	15,171
Clay	465,560	440,320	(25,240)	501,958	474,745	(27,213)
Collier	736,825	750,524	13,699	794,431	809,201	14,770
Columbia	306,454	310,708	4,254	330,413	334,999	4,586
DeSoto	169,802	166,949	(2,853)	183,077	180,001	(3,076)
Dixie	187,452	189,509	2,057	202,107	204,325	2,218
Duval	1,322,439	1,327,923	5,484	1,425,828	1,431,741	5,913
Escambia	657,305	635,739	(21,567)	708,694	685,442	(23,253)
Flagler	498,934	452,149	(46,784)	537,941	487,499	(50,442)
Franklin	163,492	163,043	(449)	176,274	175,790	(484)
Gadsden	430,029	415,820	(14,209)	463,649	448,329	(15,320)
Gilchrist	154,094	147,386	(6,707)	166,141	158,909	(7,232)
Glades	153,608	155,336	1,727	165,618	167,480	1,862
Gulf	218,765	221,061	2,297	235,868	238,344	2,476
Hamilton	125,783	127,135	1,352	135,617	137,075	1,458
Hardee	172,961	170,348	(2,613)	186,483	183,666	(2,817)
Hendry	271,321	274,896	3,575	292,534	296,388	3,854
Hernando	414,529	411,467	(3,062)	446,937	443,636	(3,301)
Highlands	427,805	418,529	(9,277)	461,252	451,250	(10,002)
Hillsborough	2,370,546	2,269,871	(100,675)	2,555,878	2,447,332	(108,546)
Holmes	236,232	239,499	3,267	254,701	258,223	3,522
Indian River	361,788	364,258	2,469	390,073	392,736	2,663
Jackson	382,618	380,978	(1,641)	412,532	410,763	(1,769)
Jefferson	201,659	193,577	(8,082)	217,425	208,712	(8,714)
Lafayette	125,861	127,194	1,333	135,701	137,138	1,437
Lake	799,040	771,835	(27,205)	861,510	832,178	(29,331)
Lee	1,074,657	1,075,373	716	1,158,675	1,159,447	772
Leon	579,343	588,273	8,929	624,637	634,264	9,628
Levy	374,431	369,108	(5,323)	403,705	397,965	(5,739)
Liberty	224,687	228,195	3,508	242,253	246,036	3,783
Madison	231,959	220,870	(11,090)	250,094	238,137	(11,957)
Manatee	619,374	616,023	(3,351)	667,798	664,184	(3,613)
Marion	780,648	760,988	(19,660)	841,680	820,483	(21,197)
Martin	287,960	294,092	6,132	310,473	317,085	6,612
Miami-Dade	5,655,782	5,942,075	286,294	6,097,957	6,406,633	308,676
Monroe	274,698	276,990	2,292	296,174	298,645	2,471
Nassau	436,175	412,247	(23,928)	470,276	444,477	(25,799)
Okaloosa	627,835	616,997	(10,839)	676,920	665,234	(11,686)
Okeechobee	176,528	173,600	(2,928)	190,329	187,173	(3,157)
Orange	2,247,094	2,168,937	(78,156)	2,422,774	2,338,507	(84,267)
Osceola	769,533	745,051	(24,482)	829,696	803,300	(26,396)
Palm Beach	3,068,103	3,123,957	55,855	3,307,970	3,368,192	60,222
Pasco	819,964	782,300	(37,665)	884,070	843,461	(40,609)
Pinellas	3,960,441	3,926,320	(34,121)	4,270,072	4,233,284	(36,788)
Polk	1,223,864	1,218,603	(5,260)	1,319,547	1,313,875	(5,672)
Putnam	408,979	397,309	(11,670)	440,954	428,371	(12,582)
St. Johns	666,036	601,052	(64,984)	718,107	648,043	(70,064)
St. Lucie	652,601	663,946	11,344	703,622	715,854	12,231
Santa Rosa	418,824	412,585	(6,239)	451,568	444,841	(6,727)
Sarasota	1,076,431	1,111,578	35,148	1,160,587	1,198,483	37,896
Seminole	740,731	714,016	(26,714)	798,642	769,839	(28,803)
Sumter	407,950	381,855	(26,095)	439,844	411,709	(28,135)
Suwannee	241,745	245,295	3,550	260,645	264,472	3,827
Taylor	258,426	250,582	(7,844)	278,630	270,173	(8,457)
Union	132,140	133,301	1,161	142,471	143,722	1,252
Volusia	1,158,952	1,176,892	17,940	1,249,560	1,268,903	19,343
Wakulla	217,950	215,032	(2,919)	234,990	231,843	(3,147)
Walton	435,457	451,880	16,423	469,502	487,209	17,707
Washington	263,497	267,647	4,149	284,098	288,571	4,474
<b>TOTAL</b>	<b>\$ 51,163,263</b>	<b>\$ 51,163,263</b>	<b>(0)</b>	<b>\$ 55,163,263</b>	<b>\$ 55,163,263</b>	<b>(0)</b>

\* FY19-20 - 12 months of invoice data

\*\* FY19-20 - 8 months of invoice data



**State of Florida**  
**Commission for the Transportation Disadvantaged**  
**Commission Business Meeting**

**MEETING DATE:** February 16, 2022

**AGENDA ITEM:**

VIII Legislative Update and Executive Director Report

**LEGISLATIVE UPDATE (AS OF FEBRUARY 10, 2022)**

Under the Florida Constitution, the Legislature is required to pass a budget, known as the General Appropriations Act (GAA), for the upcoming state fiscal year by the end of its 60 day session. The 2022 Legislative Session is currently in progress and scheduled to end on March 11, 2022.

Each year prior to the beginning of Legislative Session, the Governor recommends a budget for the Florida Legislature to consider as part of the development of the GAA. For State Fiscal Year 2022-23, Governor Ron DeSantis recommended \$10 million in additional budget authority to the Transportation Disadvantaged Trust Fund, which includes the following issues:

- \$4 million in additional budget authority (recurring revenue) to the Trip & Equipment (T&E) Grant program, with a total appropriation of \$55.1 million; and
- \$6 million to provide competitive grants to CTCs to develop innovative TD service projects that support increased access to certain activities in the community, greater cross-county mobility, and/or reduce barriers to access public transportation.

The Governor's proposed budget also include proviso that caps the amount of funding that can be awarded to a county or multi-county project under the innovation grant. It also provides that CTCs are the only entities eligible to apply for the innovation grant program; however, it encourages CTCs to utilize Transportation Network Companies (TNCs) and other "non-traditional" providers where available to deliver services under this grant program.

During the first week of February 2022, the House and Senate published their initial budget proposals. Both the House and Senate proposals do *not* include the \$4 million in additional budget authority, which, if reflected in the final GAA, would fund the T&E Grant program at \$51.1 million. The Senate does include the \$6 million for innovative service projects but provides different funding caps.

The initial allocation projections (based on both the Governor's Recommended Budget and House/Senate proposals) for the T&E Grant are provided within this meeting packet. David Darm will provide an overview of these proposals.

**EXECUTIVE DIRECTOR RECOMMENDATION/MOTION:**

For information purposes only.

**State of Florida**  
**Commission for the Transportation Disadvantaged**  
**Commission Business Meeting**

**MEETING DATE:** February 16, 2022

**AGENDA ITEM:**

IV and X Public Comments

**BACKGROUND INFORMATION:**

When operating under Florida's Government in the Sunshine Law, the Florida Supreme Court recognizes the importance of public participation in open meetings. The Commission provides that right of access at each public meeting and adheres to Chapter 286.011, Florida Statutes.

The Commission facilitates two "Public Comments" segments on its agenda. For participants interested in providing public comments, the Commission requests speakers complete the attached public comment form and return to David Darm prior to the meeting date at [David.Darm@dot.state.fl.us](mailto:David.Darm@dot.state.fl.us). The chairman will call on speakers in the order public comment cards are received.

Participants planning to speak during the first public comments segment (Item IV) of the agenda must direct their remarks to agenda items only. The Commission welcomes input on any topic during the second public comments segment (Item X) of the agenda. Pursuant to Commission Rule 41-2.018, F.A.C., all speakers are limited to five minutes per public comment.

**ATTACHMENT:**

Public Comment Form



Commission for the Transportation  
Disadvantaged  
**PUBLIC COMMENT FORM**

Instructions:

1. Complete comment form, including your address. PLEASE TYPE OR PRINT
2. Email comment card to [David.Darm@dot.state.fl.us](mailto:David.Darm@dot.state.fl.us) or provide at Commission Business Meeting
3. The chairman will call on speakers in the order comment cards are received. Please indicate below whether you plan on participating in-person or via webinar.
4. Comments must be limited to five (5) minutes per speaker.

How will you be participating in this meeting? In-Person\_\_\_\_\_Webinar\_\_\_\_\_

Name\_\_\_\_\_

E-Mail\_\_\_\_\_

Phone\_\_\_\_\_

Address\_\_\_\_\_

City\_\_\_\_\_

Zip Code\_\_\_\_\_ County\_\_\_\_\_

Representing\_\_\_\_\_

Subject\_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_

Support\_\_\_\_\_ Oppose\_\_\_\_\_ Neutral\_\_\_\_\_