

# COMMISSION FOR THE TRANSPORTATION DISADVANTAGED



**Business Meeting Agenda**  
**June 3, 2019**  
**2:00 PM until Completion**  
**Embassy Suites near USF/Busch Gardens**  
**3705 Spectrum Boulevard**  
**Tampa, Florida 33612**

*Marion Hart, Chairman*  
*Dr. Phillip Stevens, Vice-Chairman*  
*Mike Willingham, Commissioner*  
*Dr. Robin Tellez, Commissioner*

**Dial-In Number: 888-585-9008**  
**Conference Code: 837653349**

Item #	Agenda Item	Speaker(s)
I.	Call to Order	Chairman Hart
II.	Introduction of Commissioners and Advisors	Commissioners and Advisors
III.	Commissioner and Advisor Reports	Commissioners and Advisors
IV.	Public Comments (Comments limited to the current agenda items)	Public
<b>Action Items</b>		
V.	Approval of Minutes • March 19, 2019	Chairman Hart
VI.	Fiscal Year 2019-20 Shirley Conroy Grant Recommendations	Steve Holmes
VII.	Fiscal Year 2019-20 Innovation and Service Development Grant Recommendations	Steve Holmes
<b>Information Items</b>		
VIII.	Executive Director Report	Steve Holmes
IX.	Public Comments	Public
X.	Commissioner and Advisor Comments	Commissioners and Advisors
XI.	Adjournment	Chairman Hart

Next Meeting: September 16, 2019 –Orlando, FL

When operating under Florida's Government in the Sunshine Law, the Florida Supreme Court recognizes the importance of public participation in open meetings. The Commission provides that right of access at each public meeting and adheres to Chapter 286.011, Florida Statutes. A comment card for each speaker is required, and this limits public comment to five (5) minutes per speaker.

In accordance with the Americans with Disabilities Act (ADA), and Chapter 286.26, Florida Statutes, persons in need of special accommodation to participate in the meeting (including an agenda) shall contact our office, at least 48 hours before the meeting by email at [lisa.o.stone@dot.state.fl.us](mailto:lisa.o.stone@dot.state.fl.us) or by the following listed below:

Commission for the Transportation Disadvantaged  
605 Suwannee Street, MS-49  
Tallahassee, FL 32399-0450  
(850) 410-5703 or (800) 983-2435, (850) 410-5708 (TDD/TTY)  
This meeting is subject to change upon the chairman's request.

**State of Florida**  
**Commission for the Transportation Disadvantaged**  
**Commission Business Meeting**

**MEETING DATE:** June 3, 2019

**AGENDA ITEM:**

I. Call to Order

**BACKGROUND INFORMATION:**


The Executive Director will call the roll to determine a quorum. The Chairman will call the meeting to order.

**ATTACHMENTS:**

None.

**EXECUTIVE DIRECTOR RECOMMENDATION/MOTION:**

For information purposes only.

  
\_\_\_\_\_  
Steve Holmes  
Executive Director  
Date: June 3, 2019

**ACTION TAKEN AT MEETING:**

**State of Florida**  
**Commission for the Transportation Disadvantaged**  
**Commission Business Meeting**

**MEETING DATE:** June 3, 2019

**AGENDA ITEM:**

III. Commissioner and Advisor Reports

**BACKGROUND INFORMATION:**

Commissioner and Advisors may report on any activities or observations they have had since the previous Commission meeting.

**ATTACHMENTS:**

None.

**EXECUTIVE DIRECTOR RECOMMENDATION/MOTION:**

For information purposes only.



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Steve Holmes  
Executive Director  
Date: June 3, 2019

**ACTION TAKEN AT MEETING:**

**State of Florida**  
**Commission for the Transportation Disadvantaged**  
**Commission Business Meeting**

**MEETING DATE:** June 3, 2019

**AGENDA ITEM:**

IV. Public Comments

**BACKGROUND INFORMATION:**

The public may provide comments on current agenda items.

**ATTACHMENTS:**

None.

**EXECUTIVE DIRECTOR RECOMMENDATION/MOTION:**

For information purposes only.



\_\_\_\_\_  
Steve Holmes  
Executive Director  
Date: June 3, 2019

**ACTION TAKEN AT MEETING:**

**State of Florida**  
**Commission for the Transportation Disadvantaged**  
**Commission Business Meeting**

**MEETING DATE:** June 3, 2019

**AGENDA ITEM:**

V. Approval of Minutes

**BACKGROUND INFORMATION:**

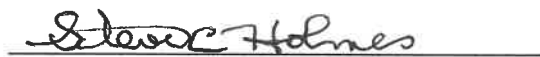
The Commission met in Tallahassee, March 19, 2019.

**ATTACHMENTS:**

- Minutes of the March 19, 2019, Commission meeting.

**EXECUTIVE DIRECTOR RECOMMENDATION/MOTION:**

Recommend Commission approval of the March 19, 2019, minutes.



Steve Holmes

Executive Director

Date: June 3, 2019

**ACTION TAKEN AT MEETING:**

# MEETING SUMMARY

## Commission for the Transportation Disadvantaged Commission Business Meeting

Florida Department of Transportation  
Burns Building Auditorium  
605 Suwannee Street  
Tallahassee, Florida 32399

March 19, 2019  
2:00 PM

<b><i>Commissioners Present</i></b>	<b><i>Commissioners Absent</i></b>
Chairman Marion Hart	
Vice-Chairman Dr. Phillip Stevens	
Dr. Robin Tellez (Via Teleconference)	
Mike Willingham (Via Teleconference)	

<b><i>Advisors Present</i></b>	<b><i>Advisors Absent</i></b>
Mr. Ed Coven, DOT	Ms. Erica Floyd-Thomas, AHCA
Ms. Catherine Anne Avery DOEA	Mr. Dennis Latta, FDVA
Ms. Diane Harris, DCF	
Mr. Tom Rankin, APD	

### **Others Present**

Steve Holmes, Karen Somerset, Julia Blanchard, Dan Zeruto, Kyle Mills, John Irvine, Cecile Del Moral

### **Call to Order**

Chairman Hart called the meeting to order. Executive Director Holmes called the roll. A quorum was present.

### **Pledge of Allegiance**

Chairman Hart led the Pledge of Allegiance.

### **Introduction of Commissioners/Advisors/Public**

Commissioners and Advisors introduced themselves. Ed Coven announced his retirement from DOT effective March 29, 2019. Elizabeth (Liz) Stutts will be replacing Mr. Coven as CTD Advisor effective April 1, 2019.

### **Department of Transportation Secretary Welcome**

Charmain Hart welcomed FDOT Secretary Kevin Thibault. Governor Ron DeSantis named Kevin Thibault as Secretary of the Florida Department of Transportation on January 18, 2019.

Secretary Thibault most recently served as the Southeast Regional Senior Vice President of TranSystems Corporation and has extensive experience in state government having previously served in senior leadership positions with the Florida Department of Transportation for more than 16 years. Secretary Thibault received his Bachelor of Science Degree in Civil Engineering from the University of Massachusetts Dartmouth.

Secretary Thibault greeted the Commissioners. He outlined the Governor's top transportation priorities of: (1) looking at safety, (2) relieving congestion, (3) improving quality of life, (4) leveraging technology, and (5) providing delivery of transportation solutions for visitors and citizens of Florida. FDOT's focus is on all modes of travel with the core mission of moving people and goods. He noted that this year is FDOT's 50<sup>th</sup> anniversary. Secretary Thibault thanked the Commissioners for their service and looks forward to a successful partnership between FDOT and CTD in order to achieve the Governor's bold vision for transportation.

### **Memorials for Becki Forsell and Ray Anderson**

Executive Director Holmes and the Commission recognized two great individuals from the Transportation Disadvantaged family who passed-away over the past several months.

Mr. Ray Anderson passed away November 9, 2018. Ray was a valued member of our financial team for several years. He was a member of the National Guard and Tallahassee Moose Lodge #1075. He enjoyed horse racing and was an avid fan of the Washington Redskins and Maryland Terps. He is truly missed by all.

Commissioner "Ms. Becki" Forsell passed away February 25, 2019. Ms. Becki was a tireless advocate for the disabled. She served on many boards, committees, and task forces, as well as the Commission, and was the founder of YES! Of America United, Inc. She enjoyed spending time with her loving husband Craig, her children and grandchildren.

In addition to the Memorials, Executive Director Holmes presented for the Commission's consideration and approval the "Becki Forsell Breaking Barriers Advocacy Award". This award is to honor an individual with a disability for their contributions and advocacy work in a community or region. The individual should be an active and/or past member of a local planning board who has served as a representative of riders with disabilities. The person should be a role model and an advocate for their community with focus on improving the quality of life for the transportation disadvantaged."

Chairman Hart asked if there was a motion to approve the award. Vice Chairman Stevens moved and Commissioner Tellez seconded the motion to approve the "Becki Forsell Breaking Barriers Advocacy Award". The motion carried unanimously.

### **Commissioner/Advisor Reports**

Vice Chairman Stevens provided information on the UZURV in Tampa. Vice Chairman Stevens and Executive Director Holmes recently had the opportunity to meet with representatives of UZURV in Tampa. They discussed the programs, initiatives, and timelines. He noted that there are huge unmet needs and some of the things they are doing can meet these needs.

Ed Coven provided an update on the Federal Transit Administration Funding for Federal Fiscal Year 2019. FDOT received the allocations last week. The total in formula funding for the State of Florida for federal transit funding this year is \$404 million, an increase of 1% over last year. Funding for the 5307 program is \$270 million, an increase of 2.4 % over last fiscal year. Funding for the 5311 program is 18.2 million, an increase of 9.1% over last fiscal year. Funding for the 5310 program is \$22.7 million, an increase of 2.8 % over last year. Rural Transportation Assistance funding provides training, including training at the Commission for Transportation Disadvantaged annual conference, is funded at \$291,000, an increase of 9 % over last year. Overall, Transit did well in this year's federal transportation budget.

### **Commission Staff Recognition**

Executive Director Holmes recognized the following Commission staff for their years of service with the Department of Transportation:

Julia Blanchard	5 Years	Sheri Powers	10 Years
Daniel Zeruto	5 Years	Cecile Del Moral	15 Years

Executive Director Holmes also noted that this is Julia's last Commission meeting. She has accepted a position with FDOT after serving 2.5 years with the CTD. He thanked her for her service with the Commission.

### **Public Comments**

David Darm thanked the Commission for the opportunity to speak on the partnership that will be presented by UZURV from the APD perspective.

APD is a partner and part of this pilot project, which started last summer. Seeing the initial results from this partnership with UZURV in the Tampa Bay area is very exciting. The purpose is to support individuals who are receiving services through the Medicaid Waiver and are on a Wait List to receive transportation where they may not be able to get through other TD services. Having the necessary transportation services allows them to be more of a part of their community, going to work, shopping, etc. The intent behind the CTD is to address those areas where maybe our respective programs can't address and to fill in those gaps. From the initial work, Mr. Darm noted that have been promising results. He noted that about 50 people have been served through the pilot project. He gave a "shout out" to Executive Director Holmes and the CTD staff in continually keeping communications open with the APD staff. He stated "I am excited about what this will bring and excited about what this might mean in our future partnership, as the Secretary said, our partnership with the Commission and our strategy in identifying what we can do to serve folks with intellectual and developmental disabilities. I wanted to say I consider it an honor to be part of that process and look forward to continuing to work with the CTD in collaborations going forward."

## **ACTION ITEMS**

### **Approval of Minutes**

Chairman Hart asked if there was a motion to approve the October 15, 2018 minutes.



**ACTION TAKEN:** Vice Chairman Stevens moved and Commissioner Tellez seconded the motion to approve the October 15, 2018 minutes. The motion carried unanimously.

Chairman Hart asked if there was a motion to approve the December 20, 2018 minutes.

**ACTION TAKEN:** Vice Chairman Stevens moved and Commissioner Tellez seconded the motion to approve the December 20, 2018 minutes. The motion carried unanimously.

## **INFORMATION ITEMS**

### **Advantage Ride**

Prior to the presentation, Executive Director Steve Holmes provided an Overview of the UZURV/APD program as follows:

During the 2018 Florida Legislative Session, the Legislature tasked the Florida Commission for the Transportation Disadvantaged to procure an entity that can provide a transportation services experience for persons with intellectual or developmental disabilities (IDD) as defined in section 393.063, Florida Statutes.

The Commission conducted a competitive procurement and awarded UZURV, an Adaptive Transportation Network Company, the contract to provide transportation services to persons with IDD.

On January 27, 2019, UZURV began providing safe, reliable and accessible transportation to eligible persons with IDD in Pinellas, Hillsborough and Manatee Counties to achieve the following objectives:

- Provide cost-effective transportation;
- Improve a person's awareness of and ability to use the transportation system;
- Provide various ways to schedule a ride;
- Provide door-to-door services;
- Provide transportation that crosses county lines;
- Enhance a rider's personal safety before, during and after a trip;
- Ensure a rider is picked-up and dropped-off at the appointed time and place;
- Use drivers who are trained to understand the sensitivity challenges associated with persons with intellectual or developmental disabilities; and
- Establish a transportation network that ensures a person with special mobility needs has access to accessible vehicles.

UZURV is a technology company based in Richmond, VA that operates a Mobility Platform specifically designed to provide safe and reliable transportation options for persons with disabilities, the elderly, and Non-Emergency Medical Transportation.

The people eligible to receive transportation services during the pilot program are:

- Persons with an intellectual or developmental disability as defined in section 393.063, Florida Statutes, who reside in Pinellas, Hillsborough or Manatee Counties; and
- Caregivers who are accompanying a person with an intellectual or development disability as mentioned above.

UZURV will provide:

- On-demand or scheduled transportation services. Transportation can provide trips across county lines when requested by the passenger or passenger's caregiver.
- Door-to-door transportation. The driver can assist the passenger from the doorstep to the car if desired. Also, the driver can assist the passenger from the car to door at the destination.
- Travel training, upon request, to improve a person with an intellectual or developmental disabilities' awareness of, and ability to use, the transportation system.

Transportation is free to eligible riders during the pilot program. Eligible rides for the pilot program are ones to health care, jobs, education, shopping, social activities, or other life-sustaining activities.

The State of Florida desires to expand mobility options for persons with intellectual or developmental disabilities. To that end, the Commission for the Transportation Disadvantaged cannot use funds from this program to replace transportation services currently funded by federal, state or local funding sources. For example, transportation to Medicaid Waiver compensable services, such as Adult Day Training or Supported Employment, or an ADA Complementary Paratransit ride would not be eligible rides under this program.

John Donlon, CEO and Travis Snellings, Executive Vice President of UZURV, made a presentation to the Commission on Advantage Ride.

Mr. Donlon stated that the pilot program with the CTD is an important opportunity for us to demonstrate what we feel is a life-changing opportunity which comes through use of technology and new concepts when it comes to transportation. UZURV is a mobility platform and we're taking a concept that most everybody here has had some experience with, ride-share, and adjusting and transforming that so we can provide an entirely new platform for transportation needs in our community. We are taking various individual platforms to merge them together so that a single call, from a single person with different types of needs can be addressed with the right type of transportation to address those needs.

### **Clay County Community Transportation Coordinator Update**

Lisa Darnall, Vice President of Transit Operations with the Jacksonville Transportation Authority provided an update on the services now being offered in Clay County.

As discussed by Executive Director Holmes in the December 20, 2018, Business Meeting, Elder Source pulled their contract with Clay County Council on Aging. The Commission conducted an emergency procurement. Five CTCs responded to the solicitation. The CTD chose Jacksonville Transportation Authority (JTA) as the emergency CTC for Clay County. JTA will remain the CTC until June 30, 2020.

**Transportation Response to and Survival of Hurricane Michael**

Sharon Peeler from JTrans shared her agency’s experience with Hurricane Michael.

JTrans implemented their emergency plan of action. Shelters were opened with approximately 400 from the general population and 63 special needs people that were accommodated by the shelters. They experienced some difficulties due to lack of power and resources but overall could take care of the needs that were presented.

**CTD Data Collection System Update**

Dan Zeruto, Commission Staff, provided a project update on the Data Collection System (formerly the Annual Operating Report). Special thanks was also given to Kim Hansen for her work on this project.

Training is being scheduled for CTCs over the next two months. Five counties will be testing the Data Collection System and the system should be ready by July 1.

**Executive Director Report**

- **Fiscal Year 2019-20 Proposed Budget**

Executive Director Holmes provided an update on the Proposed Fiscal Year 2019-20 Budget.

- **Quality Assurance Review Schedule**

Executive Director Holmes presented the Quality Assurance Review Schedule for 2019.

- **Grant Due Dates**

Executive Director Holmes reviewed the proposed timelines for the FY 2019-20 Shirley Conroy Rural Area Capital Assistance Program Grants & Mobility Enhancement Grants as follows (timelines are contingent upon legislative action and are subject to change):

**SHIRLEY CONROY RURAL AREA CAPITAL ASSISTANCE PROGRAM GRANT**

4-1-19	Release notification
4-30-19	Receipt of applications
5-14-19	Committee Review
6-3-19	Commissioners approve

**MOBILITY ENHANCEMENT GRANT**

4-1-19	Release notification
5-3-19	Receipt of applications
5-22-19	Committee Review
6-3-19	Commissioners approve

- **CTD Meeting Schedule**

Executive Director Holmes reviewed the Commission for Transportation Disadvantaged meeting schedule for the remainder of 2019 as follows:

<i>Date</i>	<i>Event</i>	<i>Location</i>
June 3, 2019	Business Meeting	TBD
September 16, 2019	Business Meeting	Omni Champions Gate Orlando, FL
September 15-18, 2019	FPTA & CTD Annual Training Workshop	Omni Champions Gate Orlando, FL
December 18, 2019	Business Meeting Conference Call (Conference call number will be provided with the agenda.)	Tallahassee, FL

**Public Comments**

No public comments were received.

**Commissioner/Advisor Comments**

Chairman Hart announced that the next meeting will be held on June 3, 2019, in Tampa, Florida.

**Adjournment**

Chairman Hart asked if there was a motion to adjourn the meeting.

**ACTION TAKEN: Vice Chairman Stevens moved and Commissioner Tellez seconded the motion to adjourn the meeting. The motion carried unanimously.**

*Minutes compiled by Lisa Stone.*

*Note: This meeting has been summarized to reduce paperwork in accordance with policies of State government. If an accessible format or more information than is provided herein is needed, please contact the Commission for Transportation Disadvantaged at (850) 410-5700 or 1-800-983-2435 for assistance. A copying or printing fee may be charged to the requesting party.*

**State of Florida**  
**Commission for the Transportation Disadvantaged**  
**Commission Business Meeting**

**MEETING DATE:** June 3, 2019

**AGENDA ITEM:**

VI. Fiscal Year 2019-20 Shirley Conroy Rural Area Capital Assistance Grant Award Recommendations

**BACKGROUND INFORMATION:**

The Department of Transportation authorizes a transfer of \$1.4 million to the Transportation Disadvantaged Trust Fund in its 5-year work program. The purpose of the allocation is to assist rural areas with the purchase of capital equipment.

The Fiscal Year 2019-20 Grant Application packages were emailed to eligible applicants on April 1, 2019, with a deadline of April 30, 2019. Twenty-three applications were submitted totaling \$1.9 million.

The Shirley Conroy Rural Area Capital Assistance Program Grant Subcommittee met on May 15, 2019. The committee reviewed all capital equipment requests and the award recommendations are attached.

**ATTACHMENTS:**

- Fiscal Year 2019-20 Shirley Conroy Rural Area Capital Assistance Grant Award Recommendations.

**EXECUTIVE DIRECTOR RECOMMENDATION/MOTION:**

Recommend that the Commission approve the Shirley Conroy Rural Area Capital Assistance Grant Subcommittee's recommendations for project funding.



\_\_\_\_\_  
Steve Holmes  
Executive Director  
Date: June 3, 2019

**ACTION TAKEN AT MEETING:**

2019-20 Shirley Conroy Rural Area Capital Assistance Program Grant Summary

County(ies)	Applicant Name	Agency Type / % Rural Population (2010 Census)	Capital Equipment Requested (Prioritized as listed)	Total Project Cost (100%)	TD Dollar Amount (90% or 100% REDI)	Required Match (10% or 0% REDI)	Committee Recommendations	Recommended Funding Amount
Alachua	MV Contract Transportation, Inc.	For Profit 21.2%	Two ADA-compliant minivans (addition to fleet) - \$44,791 each	\$89,582.00	\$80,624.00	\$8,958.00	Fund as requested	\$80,624.00
Baker	Baker County Council on Aging, Inc.	Non-Profit 59.5%	1) CTS Scheduling Software \$41,105 2) 16,000 lb Alignment Scissor Lift \$11,495 Requesting REDI match waiver.	\$52,600.00	\$52,600.00	\$0.00	Fund as requested	\$52,600.00
Bay	Bay County BOCC	Government 12%	1) 1-800 MHZ Mobile Radio- Remote Mount/Control Head \$4982. 2) 13-7/800 MHZ Portable Radios/trunking, chargers \$39,233 3) 9-7/800 MHZ Mobile Radios with varioius features includes installation \$30,523	\$74,738.00	\$67,264.00	\$7,474.00	Fund as requested	\$67,264.00
Bradford	Suwannee River Economic Council, Inc.	Non-Profit 75.5%	One 22' paratransit veh; 10 passenger/2 wheelchair positions (replacement). Requesting REDI match waiver.	\$74,941.00	\$74,941.00	\$0.00	Fund as requested	\$74,941.00
Collier	Collier County Board of County Commissioners	Government 8.5%	One 23' diesel paratransit veh; 8 ambulatory passenger/2 wheelchair positions (replacement). Requesting REDI match waiver due to Immokalee.	\$79,118.00	\$71,206.00	\$7,912.00	Fund vehicle but require local match.	\$71,206.00
Columbia/ Hamilton/ Suwannee	Suwannee Valley Transit Authority	Government 69.3%	1) 17 Computer stations with dual monitors; microsoft office software licenses. 3-laptops with microsoft licenses \$30,453 2) 9 passenger transit van with lift \$68,647 Requesting REDI match waiver	\$99,100.00	\$99,100.00	\$0.00	Fund as requested	\$99,100.00
Dixie	Suwannee River Economic Council, Inc.	Non-Profit 77%	One 22' paratransit veh; 10 passenger/2 wheelchair positions (replacement). Requesting REDI match waiver.	\$74,941.00	\$74,941.00	\$0.00	Fund as Requested	\$74,941.00

2019-20 Shirley Conroy Rural Area Capital Assistance Program Grant Summary							
County(ies)	Applicant Name	Agency Type / % Rural Population (2010 Census)	Capital Equipment Requested (Prioritized as listed)	Total Project Cost (100%)	TD Dollar Amount (90% or 100% REDI)	Required Match (10% or 0% REDI)	Recommended Funding Amount
Flagler	Flagler County BOCC	Government 10.3%	RouteMatch Scheduling Software. Requesting REDI match waiver.	\$130,693.00	\$130,693.00		\$130,693.00
Franklin	Gulf County Association for Retarded Citizens, Inc.	Non-Profit 68%	One paratransit vehicle (7 seats) with wheelchair ramp (replacement) Requesting REDI match waiver.	\$70,100.00	\$70,100.00		\$70,100.00
Gilchrist	Suwannee River Economic Council, Inc.	Non-Profit 83.9%	One 22' paratransit veh; 10 passenger/2 wheelchair positions (replacement). Requesting REDI match waiver.	\$74,941.00	\$74,941.00		\$74,941.00
Gulf	Gulf County Association for Retarded Citizens, Inc.	Non-Profit 77.1%	One 23' paratransit vehicle, 12 ambulatory seats/2 wheelchair (replacement) Requesting REDI match waiver.	\$78,000.00	\$78,000.00	\$0.00	\$78,000.00
Hendry/ Glades	Good Wheels, Inc.	Non-Profit 46.0%	Three 22' diesel paratransit vehicles \$74,204 each Requesting REDI match waiver.	\$222,612.00	\$222,612.00	\$0.00	\$148,408.00
Indian River	Senior Resource Association, Inc.	Non-Profit IR 5% Martin 8.5%	1) RouteMatch Notification Module \$29,880 2) Two Laptop computers with Windows 10 software and docking stations \$2,342 each	\$34,564.00	\$31,108.00	\$3,456.00	\$31,108.00
Jackson	Jackson County Transportation	Non-Profit 75.4%	One 12 ambulatory passenger vehicle (replacement) Requesting REDI match waiver.	\$64,197.00	\$64,197.00	\$0.00	\$64,197.00
Levy	Levy County Board of County Commissioners	Government 92.0%	1) New server, battery backup, Server 2016 essential for conversion plus installation \$5,975 2) 8 Desktop computers plus battery backups - \$8,400 (includes labor to set up) 3) 13 24" monitors - \$1,885 4) 2 Tablets with detachable keyboards - \$1,300 Requesting REDI match waiver.	\$17,560.00	\$17,560.00	\$0.00	\$17,560.00

2019-20 Shirley Conroy Rural Area Capital Assistance Program Grant Summary							
County(ies)	Applicant Name	Agency Type / % Rural Population (2010 Census)	Capital Equipment Requested (Prioritized as listed)	Total Project Cost (100%)	TD Dollar Amount (90% or 100% REDI)	Required Match (10% or 0% REDI)	Recommended Funding Amount
Polk	Lakeland Area Mass Transit District	Govt 13.5%	16 Desktop replacement computers for the call center \$941.73 each	\$15,068.00	\$13,561.00	\$1,507.00	\$13,561.00
Putnam	Ride Solution, Inc.	Non-Profit 56.2%	Two 22' paratransit vehicle; 8 ambulatory / 2 wheelchair positions (addition to fleet) \$77,958 each Requesting REDI match waiver.	\$155,916.00	\$155,916.00	\$0.00	\$77,958.00
Union	Suwannee River Economic Council, Inc.	Non-Profit 67.4%	One 22' paratransit veh; 10 passenger/2 wheelchair positions (replacement). Requesting REDI match waiver.	\$74,941.00	\$74,941.00	\$0.00	\$74,941.00
Wakulla	Wakulla Senior Citizens Center, Inc.	Non-Profit 61.7%	1) One 23' paratransit veh; 12 ambulatory passengers / 2 wheelchair positions \$73,879 (addition to fleet) 2) Vehicle Lettering \$450	\$74,329.00	\$66,896.00	\$7,433.00	\$66,896.00
				<b>Available Funding =</b>	<b>\$1,521,201.00</b>		<b>\$1,369,039.00</b>
					<b>\$1,400,000.00</b>		<b>\$30,961.00</b>
							<b>Remaining</b>
Putnam	Ride Solution, Inc.	Non-Profit 56.2%	Two 22' paratransit vehicle; 8 ambulatory / 2 wheelchair positions (addition to fleet) \$77,958 each Requesting REDI match waiver.	\$155,916.00	\$155,916.00	\$0.00	\$77,958.00
							<b>1st Tier Total</b>
							<b>2nd Tier Total</b>
							<b>\$77,958.00</b>
							<b>1st and 2nd Tiers Total</b>
							<b>\$1,446,997.00</b>



**State of Florida**  
**Commission for the Transportation Disadvantaged**  
**Commission Business Meeting**

**MEETING DATE:** June 3, 2019

**AGENDA ITEM:**

VII. Fiscal Year 2019-2020 Innovation and Service Development Grant Recommendations

**BACKGROUND INFORMATION:**

The 2019 Legislature authorized the Commission an additional \$10 million to award competitive grants to Community Transportation Coordinators (CTCs) and transportation network companies (TNCs) for the purposes of providing cost-effective, door-to-door, on-demand and scheduled transportation services that:

1. Increase a transportation disadvantaged person's access to and departure from job training, employment, health care, and other life-sustaining services;
2. Enhance regional connectivity and cross-county mobility; or,
3. Reduce the difficulty in connecting transportation disadvantaged persons to a transportation hub and from the hub to their final destination.

Steve Holmes sent two emails (4-8-19, 4-12-19) advising interested parties about the grant opportunity. Grant application packages were emailed to CTCs on May 3, 2019, with a deadline of May 15, 2019. Twenty-four applications were received requesting \$10.6 million.

The Innovation and Service Development Grant Subcommittee met on May 23, 2019. In attendance were Commissioner Phillip Stevens (via conference call); Agency Advisors Erin Schepers (FDOT), Pete Cohen (DOEA), and Kent Carroll (APD). Commission staff Steve Holmes, Karen Somerset, Cecile Del Moral, Kyle Mills, Dan Zeruto, John Irvine, and Sheri Powers also participated in the meeting. The subcommittee reviewed all proposed project requests and recommend funding seven projects totaling \$1.4 million as reflected in the attached Innovation and Service Development Grant Summary.

The Commission will provide another opportunity for CTCs/TNCs to apply for Innovation and Service Development Grants or modify and resubmit current applications.

**ATTACHMENTS:**

- Fiscal Year 2019-20 Innovation and Service Development Grant Summary

**EXECUTIVE DIRECTOR RECOMMENDATION/MOTION:**

Recommend the Commission approve funding the Fiscal Year 2019-20 Innovation and Service Development Grant project(s) as recommended by the Innovation and Service Development Grant Subcommittee.



Steve Holmes  
Executive Director  
Date: June 3, 2019

# 2019-20 Innovation and Service Development Grant Applications

## Projects Recommended for Funding

Service Area	Applicant Name	Applicant Type (CTC / TNC)	Project Description	Total Project Cost (100%)	TD Dollar Amount (90%)	*CORRECT TD Dollar Amount (90%)	Committee Comments	Recommended Funding Amount (90%)
Bradford	Suwannee River Economic Council	CTC	Provide on-demand service (within 60 minutes) for medical, pharmacy and shopping. Project goal is to provide 598 trips/month.	\$122,422.00	\$111,293.00	\$110,180.00	Fund project.	\$110,180.00
Hernando	Mid Florida Community Services	CTC	Operate the expanded service location, hours, and days. Service will be provided to all areas of the county Monday - Friday 6:00 am - 4:00 pm without limiting rural areas to one or two days per week. Transportation is also provided to 3 connector stops for the fixed route service allowing travel into Pasco County. Employment, recreational trips and same day additional trips based on availability will also be provided. Continue to implement a Veterans Reduced Fare Program. Ride purpose is unlimited - not just to/from local VA clinic.	\$266,662.00	\$239,987.00	\$239,987.00	Fund project.	\$239,987.00
Lafayette	Suwannee River Economic Council	CTC	Provide daily transportation to Taylor County for employment or education/job training. The primary emphasis for this project is to provide transportation to Big Bend Technical College (BBTC). BBTC provides educational opportunities in the fields of nursing, welding, electrical, etc.	\$48,495.00	\$44,532.00	\$43,646.00	Fund project.	\$43,646.00
Pinellas (1)	Pinellas Suncoast Transit Authority		Partner with Uber, United Taxi, and Care Ride (wheelchair) to provide affordable, on-demand, door-to-door trips within 20 minutes of request to or from work (late night shifts). Grant would also fund urgent TD trips for medical or other urgent purposes where a trip cannot be prescheduled.	\$999,996.00	\$899,997.00	\$899,997.00	Consider funding same level from FY2017-18 \$507,000.	\$899,997.00
St Lucie (1)	St Lucie Co BOCC	CTC	Provide 24-hour advance reservation "after-hour" transportation services utilizing taxis, car services and rideshare providers to destinations within St Lucie County as well as adjacent counties. This service is known as "Direct Connect."	\$100,000.00	\$90,000.00	\$90,000.00	Fund project.	\$90,000.00
Union (1)	Suwannee River Economic Council	CTC	Provide daily transportation to Bradford County for employment or education/job training. The primary emphasis for this project is to provide transportation to North Florida Technical College (NFTC). NFTC provides educational opportunities in the Transportation / Distribution / Logistics industry, Information Technology, Hospitality and Tourism industry, etc. Daily trip will be provided Monday - Friday, 7:30 am - 5:30 pm.	\$48,988.00	\$44,535.00	\$44,089.00	Fund project.	\$44,089.00
Union (2)	Suwannee River Economic Council	CTC	Provide daily transportation to Columbia County for employment or education/job training. The primary emphasis for this project is to provide transportation to Florida Gateway College (FGC). FGC provides educational opportunities in the Manufacturing / Construction industry, Health Sciences, Criminal Justice, etc. Daily trip will be provided Monday - Friday, 7:30 am - 5:30 pm.	\$48,975.00	\$44,523.00	\$44,077.00	Fund project.	\$44,077.00
<b>Available Funding =</b>						<b>\$1,471,976.00</b>	<b>1st Tier Total</b>	<b>\$1,471,976.00</b>
						<b>\$10,000,000.00</b>	<b>Remaining</b>	<b>\$8,528,024.00</b>

# 2019-20 Innovation and Service Development Grant Applications

## Projects That Need Further Development and are Encouraged to Apply in 2nd Round.

Service Area	Applicant Name	Applicant Type (CTC / TNC)	Project Description	Total Project Cost (100%)	TD Dollar Amount (90%)	*CORRECT TD Dollar Amount (90%)	Committee Comments	Recommended Funding Amount (90%)
Broward	Broward County BOCC	CTC	On Demand Non-stop Medical and Life Sustaining Transportation provided through a TNC. Goal is to provide an additional 24,778 trips.	\$892,000.00	\$802,800.00	\$802,800.00	Project needs to be developed further. Encourage to apply in 2nd round.	\$0.00
DeSoto, Hardee, Highlands and Okeechobee	MV Contract Transportation	CTC	1) Enhanced on-demand services for dialysis clients on the third shift as well as any clients with bleeding or clotting issue. Clients will be picked up within 30 minutes of completing their treatment and given a direct ride home. \$93,981. 2) Provide on-demand (pickup within 45 minutes). Svc available 24 hours per day/7 days per week. \$6,679. 3) Provide employment trips for seniors and persons with disabilities to employment after regular svc hours (Mon-Fri 6 pm - 2 am; Sat and Sun 6 am - 6 pm) \$64,308.	\$164,968.00	\$149,971.00	\$148,471.00	Project needs to be developed further. Encourage to apply in 2nd round.	\$0.00
Glades/Hendry	Good Wheels, Inc.	CTC	Provide on-demand service (within 30 minutes) to dialysis and cancer treatments. Will provide eligible clients with a telecommunication app so clients can advise when their treatment is complete and they are ready for pickup.	\$285,078.00	\$240,980.00	\$238,570.00	Project needs to be developed further. Encourage to apply in 2nd round.	\$0.00
Indian River	Senior Resource Association	CTC	1) Enhance cross-county mobility by expanding transportation services into the Barefoot Bay Community (Brevard County). 2) Provide on-demand transportation for hospital/surgery center discharges.	\$135,200.00	\$121,700.00	\$121,680.00	Project needs to be developed further. Encourage to apply in 2nd round.	\$0.00
Lee	Good Wheels, Inc.	CTC	Provide on-demand service (within 30 minutes) to dialysis and cancer treatments. Will provide eligible clients with a telecommunication app so clients can advise when their treatment is complete and they are ready for pickup.	\$1,377,948.00	\$1,252,680.00	\$1,240,153.00	Project needs to be developed further. Encourage to apply in 2nd round. Consider testing on a smaller scale.	\$0.00
Martin	Senior Resource Association	CTC	Enhance existing transportation services to dialysis treatment. Dialysis is such a high demand and transportation svc is currently limited.	\$218,000.00	\$196,200.00	\$196,200.00	Project needs to be reviewed. Encourage to apply in 2nd round.	\$0.00
Orange/Osceola/Seminole	LYNX	CTC	Provide vouchers for on-demand transportation utilizing taxis and TNCs for all trip types/purposes.	\$2,040,000.00	\$1,836,000.00	\$1,836,000.00	Project needs to be developed further. Focus on current services and provide data from current service to support expansion. Encourage to apply in 2nd round.	\$0.00
Pinellas (2)	Pinellas Suncoast Transit Authority	CTC	Provide first mile/last mile transportation to or from a transportation hub. Transportation will be provided by a TNC, taxi or wheelchair provider. Focus will be for persons of low-income. Amount provided for trip cost will be set at \$8 TNC/Taxi and \$32 wheelchair and is based on 3 mile trip.	\$300,000.00	\$260,000.00	\$270,000.00	Project needs to be developed further. Encourage to apply in 2nd round. Consider testing on a smaller scale.	\$0.00
St Lucie (2)	St Lucie Co BOCC	CTC	Provide fare-free door-to-door transportation to and from 6 dialysis treatment centers in the county. Riders must schedule 24 hours in advance but can be scheduled up to 2 weeks in advance.	\$200,000.00	\$180,000.00	\$180,000.00	Project needs to be developed further. Encourage to apply in 2nd round. Consider testing on a smaller scale.	\$0.00

# 2019-20 Innovation and Service Development Grant Applications

## Projects Not Eligible for this Grant Funding

Service Area	Applicant Name	Applicant Type (CTC / TNC)	Project Description	Total Project Cost (100%)	TD Dollar Amount (90%)	*CORRECT TD Dollar Amount (90%)	Committee Comments	Recommended Funding Amount (90%)
Alachua	MV Contract Transportation	CTC	Partnership with the City of Gainesville through its GRACE Marketplace (homeless shelter) to provide reduced fare bus passes to homeless clients as well as those who have transitioned to a permanent home but are still receiving services through the homeless shelters.	\$55,350.00	\$49,815.00	\$49,815.00	This is not an eligible project under this grant.	\$0.00
Duval (Alachua, Baker, Clay, Columbia, Putnam, Suwannee)	JTA	CTC	Partner with other CTCs to provide door-to-door trips from Veterans Homes to VA clinic in their county. Provide a group trip schedule/route between local VA clinics to the VA hospital.	\$2,000,000.00	\$1,800,000.00	\$1,800,000.00	Project does not appear to be feasible.	\$0.00
Glades/Hendry/Lee	Good Wheels, Inc.	CTC	Provide transportation to job training and employment. Transportation will be available 24/7 (within 30 minutes). Eligible riders will be those enrolled in the following programs: Goodwill Pathways to Work; Goodwill Partners to Opportunity; Workforce Development; Lighthouse Clients; and others who commute to work between the Glades/Hendry and Lee service areas.	\$675,151.00	\$613,774.00	\$607,636.00	Project does not appear to be feasible.	\$0.00
Hillsborough	Hillsborough County BOCC	CTC	Expand service hours to include weekend transportation service to all TD riders. Expand transportation hours for employment trips throughout the week. Current hours are Monday - Friday 6 am - 5 pm.	\$468,391.00	\$421,552.00	\$421,552.00	Overall expansion of service is not eligible under this grant.	\$0.00
Manatee	Manatee County BOCC	CTC	1) Enhance the level of service for door-to-door transportation currently provided Monday - Saturday. 2) Provide a "feeder" service from remote areas to pre-defined transit hubs to promote intra- and Inter-County Bus Travel (bus passes included).	\$291,817.00	\$265,288.00	\$262,635.00	Overall expansion of service is not eligible under this grant.	\$0.00
Putnam	Ride Solution, Inc.		Provide "on-demand" flex route service for passengers who use wheelchairs utilizing the ARBOC Equus low floor bus fitted with self loading Q'Straint Quantum wheelchair stations. The "on demand" is based on the ability of wheelchair passengers to board the vehicle during its route rather than having to preschedule. Two options for funding: 1) Palatka svc only \$282,167 2) Palatka and County \$570,242	\$570,242.00	\$513,218.00	\$513,218.00	This is not an eligible project under this grant.	\$0.00
St. Johns	St. Johns County Council on Aging	CTC	Provide bus passes to TD eligible riders.	\$148,500.00	\$135,000.00	\$133,650.00	This is not an eligible project under this grant.	\$0.00
Volusia	Volusia County (VOTRAN)	CTC	Expand existing transportation services by providing Sunday service.	\$385,518.00	\$346,966.00	\$346,966.00	Overall expansion of service is not eligible under this grant.	\$0.00
			<b>Total Funds Requested</b>	<b>\$11,823,691.00</b>	<b>\$10,660,811.00</b>	<b>\$10,641,322.00</b>		

\* Requested TD Dollar Amount was incorrect on several applications, due to match calculation errors.

**State of Florida**  
**Commission for the Transportation Disadvantaged**  
**Commission Business Meeting**

**MEETING DATE:** June 3, 2019

**AGENDA ITEM:**

VIII. Executive Director Report

**BACKGROUND INFORMATION:**

Steve Holmes will provide the Executive Director Report and address the following:

- Senate Bill 7068
- General Appropriation Act - TD
- Fiscal Year 2019-20 Budget
- Fiscal Year 2019-20 Trip & Equipment Grant Allocations
- Fiscal Year 2019-20 Planning Grant Allocations

**ATTACHMENTS:**

- Senate Bill 7068
- General Appropriation Act - TD
- Fiscal Year 2019-20 Budget
- Fiscal Year 2019-20 Trip & Equipment Grant Allocations
- Fiscal Year 2019-20 Planning Grant Allocations

**EXECUTIVE DIRECTOR RECOMMENDATION/MOTION:**

For information purposes only.



\_\_\_\_\_  
Steve Holmes  
Executive Director  
Date: June 3, 2019

**ACTION TAKEN AT MEETING:**

## CHAPTER 2019-43

### Committee Substitute for Senate Bill No. 7068

An act relating to transportation; creating s. 338.2278, F.S.; creating the Multi-use Corridors of Regional Economic Significance Program within the Department of Transportation; providing the purpose of the program; specifying the corridors included in the program; specifying that projects undertaken in the corridors are tolled facilities and certain approved turnpike projects, and are considered as Strategic Intermodal System facilities; requiring the department to identify certain opportunities to accommodate or colocate multiple types of infrastructure-addressing issues during the project development phase; requiring the department to utilize an inclusive, consensus-building mechanism for each proposed multi-use corridor identified during the project development phase; requiring the department to convene a corridor task force composed of certain representatives for each multi-use corridor; requiring the secretary of the department to appoint the members of the respective corridor task forces by a specified date; providing requirements for the corridor tasks forces; requiring the department to adhere to certain recommendations of the task force created for each corridor; authorizing the task force for each corridor to consider and recommend certain innovative concepts; authorizing the department, in consultation with the Department of Environmental Protection, to incorporate certain features into each corridor during the project development phase; requiring each corridor task force to submit a certain report to the Governor and the Legislature by a specified date; requiring the department to provide affected local governments with a copy of the applicable task force report and project alignments; requiring a local government that has an interchange within its jurisdiction to review the applicable task force report and its local comprehensive plan by a specified date; providing requirements for the local government review; providing specified requirements that must be met before project construction in any identified corridor is eligible for funding; providing exceptions to such requirements; authorizing sources of funding for the projects; authorizing the department to accept certain donations of land for the projects; requiring that certain toll revenues from the turnpike system be used to repay advances received from the State Transportation Trust Fund; providing requirements for the department relating to certain delegated responsibilities; requiring the department to perform a specified project evaluation on certain projects; requiring that certain decisions on projects be determined in accordance with applicable department rules, policies, and procedures; providing design requirements for corridor configuration, project alignment, and interchange locations; authorizing the Division of Bond Finance, on behalf of the department, to issue certain bonds to finance projects in the program, as provided in the State Bond Act; providing specified dates for the construction of the projects and opening of the corridors; providing for specified transfers from the State Transportation Trust Fund to the

General Revenue Fund; providing for specified allocations of such transfers; providing requirements for use of funds allocated to the Transportation Disadvantaged Trust Fund; providing that allocated funds are in addition to any other statutory funding allocations; requiring that specified uncommitted funds be used by the department to fund program projects; authorizing the adopted work program to be amended to transfer funds between appropriations categories or to increase an appropriation category for a certain purpose; authorizing the department to waive consideration of certain matching funds relating to specified programs for hurricane-impacted counties with respect to certain project awards; amending s. 334.044, F.S.; requiring that the department, in consultation with affected stakeholders, provide a road and bridge construction workforce development program for construction of projects designated in the department's work program; providing intent for the workforce development program; providing requirements for the department and the program; authorizing the department to administer certain workforce development contracts with consultants and nonprofit entities; providing primary purposes for such entities; requiring the department to prepare and provide a certain report to the Governor and the Legislature by a specified date; amending s. 320.08, F.S.; deleting a requirement that specified fees from annual license taxes be deposited into the General Revenue Fund; creating s. 339.1373, F.S.; requiring that the department allocate sufficient funds to implement the Multi-use Corridors of Regional Economic Significance Program, develop a plan to expend revenues, and, prior to its adoption, amend the current tentative work program for specified fiscal years to include program projects; requiring the department to submit a certain budget amendment; requiring that specified increases in revenue to the State Transportation Trust Fund be used by the department to fund the Multi-use Corridors of Regional Economic Significance Program; amending s. 339.0801, F.S.; limiting to specified fiscal years a previously authorized transfer of funds to Florida's Turnpike Enterprise; requiring that, beginning with a specified fiscal year, such transfer be allocated for a certain purpose with certain specified preferences; creating s. 337.1101, F.S.; specifying requirements for the department when the department or any entity or enterprise within the department determines that it is in the best interest of the public to resolve a certain protest of the award of a certain contract; providing requirements for a certain memorandum; providing requirements for certain notifications; prohibiting the department from pledging any current or future action by another branch of state government as a condition of any procurement action; requiring certain settlements to be contingent upon and subject to legislative appropriation or statutory amendment; authorizing the department to agree to use its efforts to procure legislative funding or statutory amendments; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Section 338.2278, Florida Statutes, is created to read:

2

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

2. At a minimum, for projects constructed under this section, decisions on matters such as corridor configuration, project alignment, and interchange locations must be determined in accordance with applicable department rules, policies, and procedures.

3. To the greatest extent practical, corridor configuration, project alignment, and interchange locations shall be designed so that project rights-of-way are not located within conservation lands acquired under the Florida Preservation 2000 Act as established in s. 259.101, and the Florida Forever program as established in s. 259.105.

(5) In accordance with ss. 337.276, 338.227, and 339.0809, the Division of Bond Finance may issue on behalf of the department right-of-way and bridge construction bonds, turnpike revenue bonds, and Florida Department of Transportation Financing Corporation bonds to finance program projects, as provided in the State Bond Act.

(6) To the maximum extent feasible, construction of the projects shall begin no later than December 31, 2022, with the corridors open to traffic no later than December 31, 2030.

(7) Funds that result from increased revenues to the State Transportation Trust Fund derived from the amendments to s. 320.08 made by this act and deposited into the fund pursuant to s. 320.20(5)(a) must be used as follows:

(a) For the 2019-2020 fiscal year, \$45 million shall be retained in the State Transportation Trust Fund, and the remaining funds shall be transferred to the General Revenue Fund.

(b) For the 2020-2021 fiscal year, \$90 million shall be retained in the State Transportation Trust Fund, and the remaining funds shall be transferred to the General Revenue Fund.

(c) For the 2021-2022 fiscal year and each fiscal year thereafter, all of the funds shall be retained in the State Transportation Trust Fund.

(8) The amounts identified in subsection (7) by fiscal year shall be allocated as follows:

(a) For the 2019-2020 fiscal year, to the:

1. Multi-use Corridors of Regional Economic Significance Program, \$12.5 million, to be used as specified in this section;

2. Small County Road Assistance Program, \$10 million, to be used as specified in s. 339.2816, with preference to projects in counties impacted by hurricanes;



3. Small County Outreach Program, \$10 million, to be used as specified in s. 339.2818, with preference to projects in counties impacted by hurricanes;

4. Transportation Disadvantaged Trust Fund, \$10 million, to be used as specified in s. 427.0159; and

5. Workforce development program, \$2.5 million, to be used as specified in s. 334.044(35).

(b) For the 2020-2021 fiscal year, to the:

1. Multi-use Corridors of Regional Economic Significance Program, \$57.5 million, to be used as specified in this section;

2. Small County Road Assistance Program, \$10 million, to be used as specified in s. 339.2816, with preference to projects in counties impacted by hurricanes;

3. Small County Outreach Program, \$10 million, to be used as specified in s. 339.2818, with preference to projects in counties impacted by hurricanes;

4. Transportation Disadvantaged Trust Fund, \$10 million, to be used as specified in s. 427.0159; and

5. Workforce development program, \$2.5 million, to be used as specified in s. 334.044(35).

(c) For the 2021-2022 fiscal year, to the:

1. Small County Road Assistance Program, \$10 million, to be used as specified in s. 339.2816, with preference to projects in counties impacted by hurricanes;

2. Small County Outreach Program, \$10 million, to be used as specified in s. 339.2818, with preference to projects in counties impacted by hurricanes;

3. Transportation Disadvantaged Trust Fund, \$10 million, to be used as specified in s. 427.0159;

4. Workforce development program, \$2.5 million, to be used as specified in s. 334.044(35); and

5. The remaining funds under this paragraph shall be used for the Multi-use Corridors of Regional Economic Significance Program, as specified in this section.

(d) For the 2022-2023 fiscal year and each fiscal year thereafter, to the:

1. Small County Road Assistance Program, \$10 million, to be used as specified in s. 339.2816, with preference to projects in counties impacted by hurricanes;

2. Small County Outreach Program, \$10 million, to be used as specified in s. 339.2818, with preference to projects in counties impacted by hurricanes;

3. Transportation Disadvantaged Trust Fund, \$10 million, to be used as specified in s. 427.0159; and

4. The remaining funds under this paragraph shall be used for the Multi-use Corridors of Regional Economic Significance Program, as specified in this section.

(e) Funds allocated to the Transportation Disadvantaged Trust Fund in this subsection shall be used to award competitive grants to community transportation coordinators and transportation network companies for the purposes of providing cost-effective, door-to-door, on-demand, and scheduled transportation services that:

1. Increase a transportation disadvantaged person's access to and departure from job training, employment, health care, and other life-sustaining services;

2. Enhance regional connectivity and cross-county mobility; or

3. Reduce the difficulty in connecting transportation disadvantaged persons to a transportation hub and from the hub to their final destination.

(f) The funds allocated as provided in this subsection shall be in addition to any other statutory funding allocations provided by law.

(g) In each fiscal year in which funding provided under this subsection for the Small County Road Assistance Program, the Small County Outreach Program, the Transportation Disadvantaged Trust Fund, or the workforce development program is not committed by the end of each fiscal year, such uncommitted funds shall be used by the department to fund Multi-use Corridors of Regional Economic Significance Program projects. As provided in s. 339.135(7), the adopted work program may be amended to transfer funds between appropriations categories or to increase an appropriation category to implement this paragraph.

(9) The department, in its discretion and for hurricane-impacted counties, may waive consideration of local matching funds under s. 339.2816, relating to the Small County Road Assistance Program, and may waive the match requirement of s. 339.2818, relating to the Small County Outreach Program, with respect to project awards funded by the allocations to those programs provided in this section.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE		
FROM GENERAL REVENUE FUND . . . . .	5,474,200	
FROM TRUST FUNDS . . . . .		57,737,938
TOTAL POSITIONS . . . . .	339.00	
TOTAL ALL FUNDS . . . . .		63,212,138
TOTAL: FISH AND WILDLIFE CONSERVATION COMMISSION		
FROM GENERAL REVENUE FUND . . . . .	43,623,495	
FROM TRUST FUNDS . . . . .		349,471,668
TOTAL POSITIONS . . . . .	2,112.50	
TOTAL ALL FUNDS . . . . .		393,095,163
TOTAL APPROVED SALARY RATE . . . . .	104,674,527	

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1939 through 1952, 1958 through 1961, 1974 through 1982, 1984 through 1993, and 2033 through 2045 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

The Work Program is further supported by up to \$410 million in bonds, authorized and issued pursuant to section 338.227, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds as directly managed by the State Board of Administration, Division of Bond Finance.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	110,124,697	
1930	SALARIES AND BENEFITS	POSITIONS	1,759.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		149,644,403
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND . . . . .		944,824
1931	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		177,969
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND . . . . .		6,600
1932	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		4,125,192
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND . . . . .		227,660
1933	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		1,234,349
1934	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		7,818,172
1935	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		3,782,253
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND . . . . .		564,338
1936	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		938,630

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1937 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 180,625  
 FROM TRANSPORTATION DISADVANTAGED  
 TRUST FUND . . . . . 3,830

1938 SPECIAL CATEGORIES  
 GRANTS AND AIDS - TRANSPORTATION  
 DISADVANTAGED  
 FROM TRANSPORTATION DISADVANTAGED  
 TRUST FUND . . . . . 55,856,668

From the funds in Specific Appropriation 1938, \$500,000 in nonrecurring funds shall be used by the Commission for the Transportation Disadvantaged (CTD) to provide a transportation services experience for persons with intellectual or developmental disabilities, as defined in section 393.063, Florida Statutes, in Pinellas, Hillsborough, and Manatee counties through the Advantage Ride Pilot Program. The CTD shall collect data to measure transit performance for individuals with disabilities, and report the findings to the President of the Senate and Speaker of the House of Representatives by February 1, 2020.

1939 FIXED CAPITAL OUTLAY  
 TRANSPORTATION PLANNING CONSULTANTS  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 73,576,998

From the nonrecurring funds provided in Specific Appropriation 1939, \$750,000 from the State Transportation Trust Fund is provided for the Department of Transportation to update the Tri-Rail Coastal Link Study (formerly known as the South Florida East Coast Corridor Transit Analysis Study) Phase 2 Navigable Waterway Analysis Technical Memorandum and develop a proposal to provide a crossing solution that meets the reasonable needs of navigational traffic, freight trains and passenger transit for the New River. By January 1, 2020, the department shall provide to the President of the Senate and the Speaker of the House of Representatives a report outlining a timeline for the various necessary and applicable project phases of this proposal. The time line should include but not be limited to a project development and environmental study, preliminary engineering, and construction. Additionally, the report should include a map indicating the recommended alignment, an estimate of costs, and identification of all potential funding sources.

1940 FIXED CAPITAL OUTLAY  
 AVIATION DEVELOPMENT/GRANTS  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 266,471,920

1941 FIXED CAPITAL OUTLAY  
 PUBLIC TRANSIT DEVELOPMENT/GRANTS  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 561,340,057

1942 FIXED CAPITAL OUTLAY  
 RIGHT-OF-WAY LAND ACQUISITION  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 495,458,205  
 FROM RIGHT-OF-WAY ACQUISITION AND  
 BRIDGE CONSTRUCTION TRUST FUND . . . . . 117,738,605

1943 FIXED CAPITAL OUTLAY  
 SEAPORT - ECONOMIC DEVELOPMENT  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 15,000,000

1944 FIXED CAPITAL OUTLAY  
 SEAPORTS ACCESS PROGRAM  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 10,000,000

1945 FIXED CAPITAL OUTLAY  
 SEAPORT GRANTS  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 122,727,917

**Budget Fiscal Year 2019-20**  
**Transportation Disadvantaged**

Revenue Projection	Expenses
HSMV (Reg. Fees)	Salaries & Benefits
22,543,905	944,824
HSMV (voluntary)	OPS
7,683	6,600
HSMV (parking permit)	Expenses
362,226	227,660
DOT (DDR)	Contracted Services
3,000,000	564,338
DOT (DPTO)	CTC Quality Assurance
3,000,000	220,000
DOT (DPTO)	Annual Training
1,400,000	30,000
DOT (Block Grant)	Five Year TD Plan
15,210,763	5,000
SB 1998	IT Support
10,000,000	83,200
SB 7068	Web Hosting
10,000,000	8,200
Interest	Legal Support
500,000	10,000
Unreserved Funds TDTF	AOR Maintenance
1,583,253	57,938
	QA Planning
	150,000
	Total
	564,338
	Lease
	3,830
	Grants & Aids
	65,856,668
	Trip & Equipment (with Vol. 7,613)
	52,224,048
	Planning
	1,732,620
	Shirley Conroy Grant
	1,400,000
	Innovation & Services Grants
	10,000,000
	Advantage Ride
	500,000
	65,856,668
	Admin Fee
	3,910
Total	Total
67,607,830	67,607,830

**Commission for the Transportation Disadvantaged  
Trip and Equipment Grant Allocations  
FY 2019-2020**

County	Trip & Equipment Grant			Voluntary Dollar			2019-20 Total Funds
	2019-20 Allocation	Local Match (10%)	Total Funds	Funding	Local Match (10%)	Total Funds	
Alachua	\$650,821	\$72,313	\$723,134	\$87	\$10	\$97	\$723,231
Baker	\$227,942	\$25,327	\$253,269	\$544	\$60	\$604	\$253,873
Bay	\$463,681	\$51,520	\$515,201	\$44	\$5	\$49	\$515,250
Bradford	\$133,697	\$14,855	\$148,552	\$1	\$0	\$1	\$148,553
Brevard	\$1,580,812	\$175,646	\$1,756,458	\$154	\$17	\$171	\$1,756,629
Broward	\$4,593,446	\$510,383	\$5,103,829	\$725	\$81	\$806	\$5,104,635
Calhoun	\$201,090	\$22,343	\$223,433	\$1	\$0	\$1	\$223,434
Charlotte	\$397,085	\$44,121	\$441,206	\$8	\$1	\$9	\$441,215
Citrus	\$417,128	\$46,348	\$463,476	\$17	\$2	\$19	\$463,495
Clay	\$429,849	\$47,761	\$477,610	\$85	\$9	\$94	\$477,704
Collier	\$910,350	\$101,150	\$1,011,500	\$55	\$6	\$61	\$1,011,561
Columbia	\$352,353	\$39,150	\$391,503	\$13	\$1	\$14	\$391,517
DeSoto	\$231,978	\$25,775	\$257,753	\$1	\$0	\$1	\$257,754
Dixie	\$210,456	\$23,384	\$233,840	\$0	\$0	\$0	\$233,840
Duval	\$1,660,767	\$184,530	\$1,845,297	\$366	\$41	\$407	\$1,845,704
Escambia	\$691,065	\$76,785	\$767,850	\$70	\$8	\$78	\$767,928
Flagler	\$307,681	\$34,187	\$341,868	\$85	\$9	\$94	\$341,962
Franklin	\$179,455	\$19,939	\$199,394	\$0	\$0	\$0	\$199,394
Gadsden	\$397,029	\$44,114	\$441,143	\$20	\$2	\$22	\$441,165
Gilchrist	\$120,511	\$13,390	\$133,901	\$10	\$1	\$11	\$133,912
Glades	\$224,145	\$24,905	\$249,050	\$0	\$0	\$0	\$249,050
Gulf	\$198,935	\$22,104	\$221,039	\$1	\$0	\$1	\$221,040
Hamilton	\$160,778	\$17,864	\$178,642	\$0	\$0	\$0	\$178,642
Hardee	\$241,643	\$26,849	\$268,492	\$1	\$0	\$1	\$268,493
Hendry	\$366,927	\$40,770	\$407,697	\$0	\$0	\$0	\$407,697
Hernando	\$360,906	\$40,101	\$401,007	\$47	\$5	\$52	\$401,059
Highlands	\$467,885	\$51,987	\$519,872	\$24	\$3	\$27	\$519,899
Hillsborough	\$2,043,758	\$227,084	\$2,270,842	\$198	\$22	\$220	\$2,271,062
Holmes	\$215,050	\$23,894	\$238,944	\$0	\$0	\$0	\$238,944
Indian River	\$371,401	\$41,267	\$412,668	\$25	\$3	\$28	\$412,696
Jackson	\$442,520	\$49,169	\$491,689	\$40	\$4	\$44	\$491,733
Jefferson	\$206,852	\$22,984	\$229,836	\$1	\$0	\$1	\$229,837
Lafayette	\$154,293	\$17,144	\$171,437	\$0	\$0	\$0	\$171,437
Lake	\$734,191	\$81,577	\$815,768	\$138	\$15	\$153	\$815,921
Lee	\$930,039	\$103,338	\$1,033,377	\$404	\$45	\$449	\$1,033,826
Leon	\$547,783	\$60,865	\$608,648	\$92	\$10	\$102	\$608,750
Levy	\$413,817	\$45,980	\$459,797	\$5	\$1	\$6	\$459,803
Liberty	\$267,952	\$29,772	\$297,724	\$0	\$0	\$0	\$297,724
Madison	\$238,041	\$26,449	\$264,490	\$0	\$0	\$0	\$264,490
Manatee	\$651,551	\$72,395	\$723,946	\$109	\$12	\$121	\$724,067
Marion	\$854,091	\$94,899	\$948,990	\$80	\$9	\$89	\$949,079
Martin	\$324,301	\$36,033	\$360,334	\$46	\$5	\$51	\$360,385
Miami-Dade	\$6,951,485	\$772,387	\$7,723,872	\$895	\$99	\$994	\$7,724,866
Monroe	\$371,023	\$41,225	\$412,248	\$33	\$4	\$37	\$412,285
Nassau	\$316,009	\$35,112	\$351,121	\$15	\$2	\$17	\$351,138
Okaloosa	\$567,105	\$63,012	\$630,117	\$55	\$6	\$61	\$630,178
Okeechobee	\$243,040	\$27,004	\$270,044	\$0	\$0	\$0	\$270,044
Orange	\$2,455,686	\$272,854	\$2,728,540	\$752	\$84	\$836	\$2,729,376
Osceola	\$1,094,660	\$121,629	\$1,216,289	\$7	\$1	\$8	\$1,216,297
Palm Beach	\$3,129,588	\$347,732	\$3,477,320	\$913	\$101	\$1,014	\$3,478,334
Pasco	\$722,131	\$80,237	\$802,368	\$161	\$18	\$179	\$802,547
Pinellas	\$3,632,904	\$403,656	\$4,036,560	\$346	\$38	\$384	\$4,036,944
Polk	\$1,334,687	\$148,299	\$1,482,986	\$217	\$24	\$241	\$1,483,227
Putnam	\$428,717	\$47,635	\$476,352	\$61	\$7	\$68	\$476,420
Saint Johns	\$533,571	\$59,286	\$592,857	\$119	\$13	\$132	\$592,989
Saint Lucie	\$566,748	\$62,972	\$629,720	\$38	\$4	\$42	\$629,762
Santa Rosa	\$432,546	\$48,061	\$480,607	\$17	\$2	\$19	\$480,626
Sarasota	\$895,536	\$99,504	\$995,040	\$212	\$24	\$236	\$995,276
Seminole	\$911,879	\$101,320	\$1,013,199	\$138	\$15	\$153	\$1,013,352
Sumter	\$294,050	\$32,672	\$326,722	\$13	\$1	\$14	\$326,736
Suwannee	\$247,175	\$27,464	\$274,639	\$2	\$0	\$2	\$274,641
Taylor	\$312,431	\$34,715	\$347,146	\$11	\$1	\$12	\$347,158
Union	\$97,857	\$10,873	\$108,730	\$0	\$0	\$0	\$108,730
Volusia	\$1,251,951	\$139,106	\$1,391,057	\$106	\$12	\$118	\$1,391,175
Wakulla	\$210,946	\$23,438	\$234,384	\$0	\$0	\$0	\$234,384
Walton	\$406,542	\$45,171	\$451,713	\$3	\$0	\$3	\$451,716
Washington	\$234,113	\$26,013	\$260,126	\$3	\$0	\$3	\$260,129
<b>TOTALS</b>	<b>\$52,216,435</b>	<b>\$5,801,828</b>	<b>\$58,018,263</b>	<b>\$7,613</b>	<b>\$843</b>	<b>\$8,456</b>	<b>\$58,026,719</b>

5/24/2019

**Commission for the Transportation Disadvantaged  
Trip and Equipment Grant Allocations  
Comparison between FY 2018-2019 and FY 2019-2020**

<b>County</b>	<b>FY 2018-19 Total Funds</b>	<b>FY 2019-20 Total Funds</b>	<b>Difference</b>
Alachua	\$691,191	\$723,231	\$32,040
Baker	\$359,822	\$253,873	-\$105,948
Bay	\$512,924	\$515,250	\$2,327
Bradford	\$300,646	\$148,553	-\$152,093
Brevard	\$1,638,408	\$1,756,629	\$118,221
Broward	\$4,922,883	\$5,104,635	\$181,752
Calhoun	\$271,279	\$223,434	-\$47,845
Charlotte	\$549,649	\$441,215	-\$108,434
Citrus	\$615,042	\$463,495	-\$151,547
Clay	\$857,006	\$477,704	-\$379,302
Collier	\$849,376	\$1,011,561	\$162,185
Columbia	\$397,384	\$391,517	-\$5,867
DeSoto	\$282,317	\$257,754	-\$24,563
Dixie	\$248,130	\$233,840	-\$14,290
Duval	\$2,083,177	\$1,845,704	-\$237,473
Escambia	\$682,168	\$767,928	\$85,760
Flagler	\$475,952	\$341,962	-\$133,990
Franklin	\$238,420	\$199,394	-\$39,026
Gadsden	\$603,130	\$441,165	-\$161,965
Gilchrist	\$227,507	\$133,912	-\$93,595
Glades	\$305,025	\$249,050	-\$55,975
Gulf	\$296,014	\$221,040	-\$74,974
Hamilton	\$216,374	\$178,642	-\$37,732
Hardee	\$344,686	\$268,493	-\$76,193
Hendry	\$367,405	\$407,697	\$40,292
Hernando	\$559,082	\$401,059	-\$158,023
Highlands	\$652,655	\$519,899	-\$132,756
Hillsborough	\$2,493,144	\$2,271,062	-\$222,083
Holmes	\$354,809	\$238,944	-\$115,865
Indian River	\$476,279	\$412,696	-\$63,583
Jackson	\$487,056	\$491,733	\$4,677
Jefferson	\$291,552	\$229,837	-\$61,715
Lafayette	\$209,664	\$171,437	-\$38,227
Lake	\$895,897	\$815,921	-\$79,976
Lee	\$1,453,310	\$1,033,826	-\$419,484
Leon	\$571,414	\$608,750	\$37,336
Levy	\$427,438	\$459,803	\$32,365
Liberty	\$320,598	\$297,724	-\$22,874
Madison	\$320,503	\$264,490	-\$56,013
Manatee	\$853,212	\$724,067	-\$129,145
Marion	\$871,301	\$949,079	\$77,778
Martin	\$444,470	\$360,385	-\$84,085
Miami-Dade	\$5,981,999	\$7,724,866	\$1,742,867
Monroe	\$469,414	\$412,285	-\$57,129
Nassau	\$418,470	\$351,138	-\$67,332
Okaloosa	\$610,240	\$630,178	\$19,938
Okeechobee	\$302,417	\$270,044	-\$32,373
Orange	\$3,428,502	\$2,729,376	-\$699,126
Osceola	\$924,640	\$1,216,297	\$291,657
Palm Beach	\$4,271,633	\$3,478,334	-\$793,300
Pasco	\$1,001,341	\$802,547	-\$198,794
Pinellas	\$4,271,670	\$4,036,944	-\$234,727
Polk	\$1,493,786	\$1,483,227	-\$10,559
Putnam	\$637,330	\$476,420	-\$160,909
Saint Johns	\$699,577	\$592,989	-\$106,588
Saint Lucie	\$894,390	\$629,762	-\$264,628
Santa Rosa	\$554,410	\$480,626	-\$73,784
Sarasota	\$1,468,444	\$995,276	-\$473,168
Seminole	\$1,102,201	\$1,013,352	-\$88,848
Sumter	\$601,641	\$326,736	-\$274,905
Suwannee	\$332,610	\$274,641	-\$57,969
Taylor	\$307,543	\$347,158	\$39,615
Union	\$233,371	\$108,730	-\$124,641
Volusia	\$1,595,027	\$1,391,175	-\$203,851
Wakulla	\$275,494	\$234,384	-\$41,110
Walton	\$470,343	\$451,716	-\$18,627
Washington	\$328,594	\$260,129	-\$68,465
<b>TOTALS</b>	<b>\$62,693,386</b>	<b>\$58,026,719</b>	<b>-\$4,666,667</b>

**Commission for the Transportation Disadvantaged  
Planning Grant Allocations  
FY 2019-2020**

<b>County</b>	<b>Planning Funds</b>
Alachua	\$24,946
Baker	\$19,983
Bay	\$23,242
Bradford	\$19,967
Brevard	\$31,532
Broward	\$59,775
Calhoun	\$19,704
Charlotte	\$23,095
Citrus	\$22,415
Clay	\$23,737
Collier	\$27,016
Columbia	\$20,858
DeSoto	\$20,157
Dixie	\$19,744
Duval	\$38,877
Escambia	\$26,015
Flagler	\$21,638
Franklin	\$19,644
Gadsden	\$20,380
Gilchrist	\$19,762
Glades	\$19,677
Gulf	\$19,737
Hamilton	\$19,699
Hardee	\$19,979
Hendry	\$20,229
Hernando	\$23,222
Highlands	\$21,535
Hillsborough	\$48,255
Holmes	\$19,811
Indian River	\$22,556
Jackson	\$20,432
Jefferson	\$19,696
Lafayette	\$19,580
Lake	\$26,363
Lee	\$34,351

<b>County</b>	<b>Planning Funds</b>
Leon	\$25,502
Levy	\$20,243
Liberty	\$19,573
Madison	\$19,791
Manatee	\$27,160
Marion	\$26,738
Martin	\$22,721
Miami-Dade	\$77,124
Monroe	\$21,034
Nassau	\$21,070
Okaloosa	\$23,616
Okeechobee	\$20,254
Orange	\$46,954
Osceola	\$26,341
Palm Beach	\$49,871
Pasco	\$30,035
Pinellas	\$39,684
Polk	\$33,327
Putnam	\$20,942
Saint Johns	\$24,235
Saint Lucie	\$25,777
Santa Rosa	\$22,957
Sarasota	\$28,043
Seminole	\$28,991
Sumter	\$21,889
Suwannee	\$20,331
Taylor	\$19,872
Union	\$19,722
Volusia	\$30,474
Wakulla	\$20,070
Walton	\$20,750
Washington	\$19,918
<b>TOTALS</b>	<b>\$1,732,620</b>

4/15/2019



**State of Florida**  
**Commission for the Transportation Disadvantaged**  
**Commission Business Meeting**

**MEETING DATE:** June 3, 2019

**AGENDA ITEM:**

IX. Public Comments

**BACKGROUND INFORMATION:**

The public may provide comments on any matters to bring before the Commission.

**ATTACHMENTS:**

None.

**EXECUTIVE DIRECTOR RECOMMENDATION/MOTION:**

For information purposes only.



\_\_\_\_\_  
Steve Holmes

Executive Director

Date: June 3, 2019

**ACTION TAKEN AT MEETING:**

**State of Florida**  
**Commission for the Transportation Disadvantaged**  
**Commission Business Meeting**

**MEETING DATE:** June 3, 2019

**AGENDA ITEM:**

X. Commissioner and Advisor Comments

**BACKGROUND INFORMATION:**

Commissioner and Advisors may provide any comments.

**ATTACHMENTS:**

None.

**EXECUTIVE DIRECTOR RECOMMENDATION/MOTION:**

For information purposes only.



\_\_\_\_\_  
Steve Holmes  
Executive Director  
Date: June 3, 2019

**ACTION TAKEN AT MEETING:**