



# Florida Commission for the Transportation Disadvantaged

CTD Business Meeting  
June 3, 2024



Please Stand for the Pledge of Allegiance

# Meeting Rules

- This is a **public** meeting under Florida's Government in the Sunshine Act.
- This meeting is being recorded.
- All audio and phone lines are muted.
- Speakers that submitted a public comment form will be selected first.
- Webinar participants must unmute their line when called on by the chair (press \*6 if by phone).
- Public comments are limited to 5 minutes. Please state your name, organization, and county of residence.

# Public Comments

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Speakers will be called on in the order requests are received.

Comments are limited to agenda items only.

All speakers are limited to five minutes per public comment.





# Approval of Minutes

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The Commission convened its business meeting at the SunTrax facility in Auburndale, FL, on March 20, 2024.

The minutes from the meeting are included within the June 3<sup>rd</sup> CTD Business Meeting Packet.

# CTC Designation – Nassau County

- Nassau County Council on Aging (NCCOA) is the Community Transportation Coordinator (CTC).
- NCCOA advised CTD that it will no longer serve as the CTC after September 30, 2024.
- Northeast Florida Regional Council (NEFRC) issued an RFP and received one response from Jacksonville Transportation Authority (JTA).
- NEFRC recommends JTA serve as the CTC for Nassau County (October 1, 2024 – June 30, 2029).





# Innovative Service Development (ISD) Grant for FY 2024-25

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The ISD Grant is a competitive program for CTCs to test new and innovative ways of serving the TD population.

ISD projects must support at least one of the following objectives:

- Increase TD riders' access to employment, medical, and other life-sustaining activities within the community;
- Enhance cross-county, regional mobility options; and/or
- Reduce barriers for TD riders to access a fixed route system.

Projects are encouraged to work with transportation network companies (TNCs) and other non-traditional providers to deliver services.

Funding is capped at \$750,000 for projects for a single service area and \$1.5 million for multiple service areas (regional projects).

Commission adopted a policy to limit projects to a maximum of 4 years to be considered eligible for funding.



## ISD Grant for FY 2024-25

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The Commission received 10 applications requesting a total of \$3.9 million for State Fiscal Year 2024-25:

- Eight proposed a continuation of projects from current fiscal year.
- Two proposed new projects not previously presented to CTD.

Subcommittee evaluated each application using a scoring rubric.

Current year projects re-applying for funding were given first consideration.

Subcommittee presents three options for consideration to remain within \$3 million budget:

- OPTION 1 considers current year project performance.
- OPTION 2 considers subcommittee evaluation score rankings, with a percentage threshold applied to requested amounts.
- OPTION 3 considers performance and evaluation scores, with one new project in Martin County.



# Summary of Applications

Applicant – Project Type	Project Service Area	Invoiced/Spent as of May 1, 2024	Request (90%)	Total Score
PSTA – Regional Project	Hillsborough, Pinellas, Pasco	\$337,500 of \$578,700 (July-Jan)*	\$518,940	416
SRA – Advantage Ride Project	Indian River, St. Lucie	\$1,012,000 of \$1.35M (July-March)	\$1,350,000	414
Lake BOCC – On-Demand Project	Lake	\$0 of \$163,819	\$163,819	412.5
StarMetro – On-Demand Project	Leon	\$4,700 of \$73,190 (Aug-Feb)	\$166,950	412.5
MTM Transit – On-Demand Project	Highlands	\$68,300 of \$148,150 (Sept-Feb)	\$140,485	402.5
GC/C – Expanded Trips to Miami	Monroe	\$64,000 of \$96,007 (July-Feb)	\$89,410	399.5
Bay BOCC – On-Demand Project	Bay	\$23,700 of \$668,793 (Sept-Dec)	\$211,500	399
WSCC – i-Enable Project	Wakulla, Leon	\$279,000 of \$535,261 (July-Feb)	\$579,488	396.5
SRA – New App/Scheduling	Martin	N/A	\$675,000	393.5
Gulf ARC – On-Demand Project	Gulf	N/A	\$48,451	279.5

\*Current year project includes Late Shift/Urgent Same-Day services, which are not eligible for funding for FY24-25

# Funding Options

Applicant	Request (90%)	OPTION 1	OPTION 2	OPTION 3
PSTA	\$518,940	\$494,940*	\$494,940* (<100%)	\$445,446* (90%)
SRA	\$1,350,000	\$1,350,000	\$1,350,000 (100%)	\$1,215,000 (90%)
Lake BOCC	\$163,819	-	\$163,819 (100%)	\$81,909 (50%)
StarMetro	\$166,950	\$134,177	\$166,950 (100%)	\$125,389 (75%)
MTM Transit	\$140,485	\$140,485	\$126,437 (90%)	\$119,412 (85%)
GC/C	\$89,410	\$89,410	\$71,528 (80%)	\$71,528 (80%)
Bay BOCC	\$211,500	\$211,500	\$169,200 (80%)	\$169,200 (80%)
WSCC	\$579,488	\$579,488	\$457,126 (<80%)	\$434,616 (75%)
SRA	\$675,000	-	-	\$337,500 (50%)
Gulf ARC	\$48,451	-	-	-

\*All options propose \$24,000 reduction due to Urgent/Same-Day trips not being eligible for consideration for FY24-25

# AOR Study Update

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# Executive Director Report

Shirley Conroy (Capital Equipment) Grant Update

Next Commission Meeting – July 17 or 18

Approve Shirley Conroy Funding for FY24-25

Approve AOR Study Final Report

CS/CS/SB 1380 Update –

Governor approved on May 10

CTD working with FDOT and APD to implement new requirements

Fiscal Year 2023-24 Goals Update





# Commissioner Reports

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# Public Comments and Closing Remarks

Next CTD Meetings: July TBD  
and September 25 (West  
Palm Beach)