COMMISSION FOR THE TRANSPORTATION DISADVANTAGED



Business Meeting Agenda March 15, 2023 9:30 AM until Completion

Dr. Phillip Stevens, Chairman Christinne Gray, Commissioner Lillian Barrios, Commissioner Renee Knight, Commissioner Dr. Robin Tellez, Commissioner

Click here to join the meeting

(Microsoft Teams)

Conference Call-In Number: 850-739-5589 Conference Code: 613 925 919#

Item #	Agenda Item	Speaker(s)	
I.	Call to Order	Chairman Phil Stevens	
II.	Pledge of Allegiance	Chairman Stevens	
III.	Introduction of Commissioners and Advisors Commissioners a		
IV.	Public Comments (Comments limited to the current agenda items)	Public	
	Action Items		
V.	Approval of December 15, 2022, Meeting Minutes	Chairman Stevens	
VI.	Community Transportation Coordinator (CTC) Designations		
	Collier County	Anne McLaughlin, Collier MPO	
	Orange, Osceola, Seminole Counties	Virginia Whittington, MetroPlan Orlando	
	Lake County	Michael Woods, Lake-Sumter	
	Sumter County	MPO	
	Information Items		
VII.	Update of Annual Operating Report (AOR) Study	Commissioner Renee Knight Casey Perkins, Thomas Howell Ferguson	

VIII.	CTD Legislative Platform for 2023	David Darm, Executive Director
IX.	Florida Public Transportation Association (FPTA) Presentation	Clinton Forbes, FPTA Chair Lisa Bacot, FPTA Executive Director
Χ.	Executive Director Report	David Darm
XI.	Commissioner and Advisor Reports	Commissioners and Advisors
XII.	Public Comments	Public
XIII.	Commissioner and Advisor Closing Comments	Commissioners and Advisors
XIV.	Adjournment	Chairman Stevens
	Next Meeting: May 25, 2023 – TBD Charlotte County	

The Commission will hold a public workshop at 1:30pm until completion with the same virtual link and phone number provided for this business meeting. The purpose of the workshop is to receive presentations on the projects that were funded under the Innovative Service Development Grant program in FY 2022-23.

When operating under Florida's Government in the Sunshine Law, the Florida Supreme Court recognizes the importance of public participation in open meetings. The Commission provides that right of access at each public meeting and adheres to Chapter 286.011, Florida Statutes. This meeting will be recorded and a summary of the discussion will be published at a future date.

Members of the public interested in speaking during the "Public Comments" segments are encouraged to complete the attached public comment card and return to David Darm prior to the meeting date at: David.Darm@dot.state.fl.us. The chairman will call on each speaker in the order public comment cards are received. Public comments are limited to five (5) minutes per speaker.

In accordance with the Americans with Disabilities Act (ADA), and Chapter 286.26, Florida Statutes, persons in need of special accommodation to participate in the meeting (including an agenda) shall email David Darm or contact our office listed below, at least 48 hours before the meeting:

Commission for the Transportation Disadvantaged
605 Suwannee Street, MS-49
Tallahassee, FL 32399-0450
(850) 410-5703 or (800) 983-2435
(850) 410-5708 (TDD/TTY).
This meeting is subject to change upon the chairman's request.

State of Florida Commission for the Transportation Disadvantaged

Commission Business Meeting

MEETING DATE: March 15, 2023

AGENDA ITEM:

IV and XII. Public Comments

BACKGROUND INFORMATION:

When operating under Florida's Government in the Sunshine Law, the Florida Supreme Court recognizes the importance of public participation in open meetings. The Commission provides that right of access at each public meeting and adheres to Chapter 286.011, Florida Statutes.

The Commission facilitates two "Public Comments" segments on its agenda. For participants interested in providing public comments, the Commission requests speakers complete the attached public comment form and return to David Darm prior to the meeting date at David.Darm@dot.state.fl.us. The chairman will call on speakers in the order public comment cards are received.

Participants planning to speak during the first public comments segment (Item IV) of the agenda must direct their remarks to agenda items only. The Commission welcomes input on any topic during the second public comments segment (Item XII) of the agenda. Pursuant to Commission Rule 41-2.018, F.A.C., all speakers are limited to five minutes per public comment.

ATTACHMENT:

Public Comment Form



DATE: March 15, 2023

Commission for the Transportation Disadvantaged

PUBLIC COMMENT FORM

Instructions:

- 1. Complete comment form, including your address. PLEASE TYPE OR PRINT
- 2. Email comment card to David.Darm@dot.state.fl.us or provide at Commission Business Meeting
- 3. The chairman will call on speakers in the order comment cards are received. Please indicate below whether you plan on participating via webinar or conference call.
- 4. Comments must be limited to five (5) minutes per speaker.

How will you be	participating i	n this meeting? Webinar	Conference Call
Name			
E-Mail			
Phone			
Address			
City			·
Zip Code		County	
Representing			
Subject			
	Support	Onnose	Neutral

State of Florida Commission for the Transportation Disadvantaged

Commission Business Meeting

MEETING DATE: March 15, 2023

AGENDA ITEM:

V. Approval of Minutes - December 15, 2022

BACKGROUND INFORMATION:

The Commission held its business meeting virtually on December 15, 2022.

ATTACHMENTS:

Minutes of the December 15, 2022.

Commission Business Meeting

EXECUTIVE DIRECTOR RECOMMENDATION/MOTION:

Approve Minutes from the previous Commission Business Meeting.

MEETING SUMMARY

Commission for the Transportation Disadvantaged Commission Business Meeting

Microsoft TEAMS Webinar Conference Call Meeting Tallahassee, Florida 32399

December 15, 2022 1:00 PM

Commissioners Present	Commissioners Absent
Dr. Phillip Stevens, Chair	
Renee Knight	
Lillian Barrios	
Christinne Gray, Vice Chair	
Dr. Robin Tellez	

Advisors Present	Advisors Absent
Kent Carroll, APD	Diane Harris, DCF
Krysta Carter, DOEA	Gabriel Matthews, FDOT
Rachelle Munson, General Counsel	Vacant, AHCA
	Vacant, FDVA

Call to Order

Chair Stevens called the meeting to order. Executive Director David Darm called the roll. A quorum was present.

Pledge of Allegiance

Chair Stevens led the Pledge of Allegiance.

Welcome and Introductions

Chair Stevens invited the Commissioners and Advisors to introduce themselves. He informed participants that the meeting was being recorded and all feedback received, including comments within the webinar chat box, will be reflected in the meeting minutes.

Public Comments

No public comments were received.

Approval of August 29, 2022 Meeting Minutes

Chair Stevens asked for a motion to approve the minutes from the August 29, 2022, meeting.

ACTION TAKEN: Commissioner Knight moved, and Commissioner Tellez seconded the motion, to approve the minutes from August 29, 2022, meeting. The motion carried unanimously.

<u>Approval of 2023 Commission Business Meeting Schedule</u>

The Commission is required to meet at least four times a year and publish its meeting dates and locations for members of the public to attend. Mr. Darm presented the tentative dates and locations for each of those meetings: Mar 15, 2023, in Tallahassee (in conjunction with legislative awareness day at the Capitol); May 25, 2023, location to be determined; August 28, 2023, in Orlando (in conjunction with the Commission's annual training conference); December 14, 2023, for a virtual meeting to approve the 2023 Annual Performance Report. General Counsel Rachelle Munson informed the Commission that she has a conflict with the proposed December meeting date.

Chairman Stevens asked for a motion to approve the tentative business meeting schedule for 2023:

ACTION TAKEN: Commissioner Barrios moved, and Commissioner Knight seconded the motion, the motion carried unanimously.

<u>FY2022-23 Community Transportation Coordinator (CTC) Designations</u> Leon County

Kwentin Eastberg, representing Apalachee Regional Planning Council, presented the recommendation for StarMetro to continue serving as the CTC for Leon County for the period of July 1, 2022 to June 30, 2027.

Chair Stevens asked for a motion to approve StarMetro as the CTC for Leon County.

ACTION TAKEN: Commissioner Tellez moved, and Commissioner Gray seconded the motion, the motion carried unanimously.

Jackson County

Kwentin Eastberg, representing the Apalachee Regional Planning Council, presented the recommendation for J-Trans to continue serving as the CTC for Jackson County for the period of July 1, 2022 to June 30, 2027.

Chair Stevens asked for a motion to approve J-Trans as the CTC for Jackson County.

ACTION TAKEN: Commissioner Knight moved, and Commissioner Gray seconded the motion, the motion carried unanimously.

Jefferson County

Kwentin Eastberg, representing the Apalachee Regional Planning Council, presented the recommendation for Big Bend Transit, Inc., to continue serving as the CTC for Jefferson County for the period of July 1, 2022 to June 30, 2027.

Chair Stevens asked for a motion to approve Big Bend Transit, Inc., as the CTC for Jefferson County.

ACTION TAKEN: Commissioner Tellez moved, and Commissioner Gray seconded the motion, the motion carried unanimously.

2022 Annual Performance Report (APR): Executive Director David Darm

Mr. Darm presented an overview of the 2022 APR for Commission approval. The Commission is required to submit an annual report to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1 each year pursuant to s. 427.013(13), Florida Statutes. The APR includes performance data on Transportation Disadvantaged (TD) services reported by the Coordinated Transportation System from the previous fiscal year (July 1, 2021 through June 30, 2022). The 2022 APR provides two perspectives: 1) a macro, systemwide overview of all TD services reported in the CTC's AOR; and 2) a micro, programmatic overview of TD "non-sponsored" services that were directly reimbursed under the Trip & Equipment (T&E) Grant program in Fiscal Year 2021-22, as reflected by the CTCs' invoice data approved by the Commission. This year's APR also includes a section that highlights major accomplishments that occurred in FY2021-22 including the CTD's response efforts to COVID-19, a summary of the 2022 legislative session and highlights from the Commission's Vision Summit.

Chair Stevens asked if anyone had any comments or questions. There were none. Chair Stevens asked for a motion to approve the Annual Performance Report

ACTION TAKEN: Commissioner Knight moved, and Commissioner Barrios seconded the motion, the motion carried unanimously.

Legislative Budget Request for FY2023-24: Executive Director David Darm

Mr. Darm provided an overview of the Commission's funding requests for the 2023 Legislative Session of approximately \$10 million in additional budget authority for its grant programs as follows:

- 4\$ million in recurring (year-over-year) revenue to the grants and aids program, most of which would be distributed through the T&E Grant program.
- \$6 million is nonrecurring (one fiscal year) revenue to Innovative Service Development (ISD) Grant program, which (if approved) would represent a \$2 million increase to what was awarded in FY22-23.

In addition, the Commission also requested additional administrative budget to create a new full-time position to assist staff with performing data analytics, and to raise salaries to retain a talented and skilled workforce.

Chair Stevens asked if anyone had any comments or questions. There were none.

Executive Director Report- David Darm

Mr. Darm stated that a new invoice template has been created for the T&E Grant Program. The new template will automatically populate some required fields as well as identify certain errors prior to submission. To assist with the transition to this new template, CTD will host a tutorial webinar tentatively scheduled for January 12, 2023, at 1:30 pm. The new template will be in effect February 1, 2023 (January invoice).

Mr. Darm reviewed the objectives of the 2023 Annual Operating Report Study. The study will assess the current data collection and reporting process; identify strategies to assist CTCs in reporting accurate and consistent data; and explore ways the data can be analyzed to help improve coordination.

In closing, Mr. Darm stated that the application packet for the FY2023-24 Innovative Service Development Grant is expected to be released in early 2023. Funding will be contingent upon Legislative appropriation and Governor approval. In addition, project presentations from current year grant recipients will be scheduled for Spring 2023.

Chair Stevens asked if anyone had any comments or questions.

Online Comments and Questions

Ashley Wonsey from Saint John's County Council on Aging asked if the invoice templates could be sent to her. Mr. Darm responded that it would be sent out and would also be posted on the CTD website. He also, encouraged CTCs to participate in the training webinar for an in-depth discussion on the template. The Webinar will be recorded and posted on the CTD website as well.

Commissioner and Advisor Reports

There were no reports provided by Commissioners or Advisors.

Public Comments

No public comments were received.

Closing Remarks and Adjournment

No Remarks or comments were received. Chair Stevens asked for a motion to adjourn.

ACTION TAKEN: Commissioner Barrios moved, and Commissioner Knight seconded the motion, to adjourn the meeting. The motion carried unanimously. *Minutes compiled by Brooke Haire.*

Note: This meeting has been summarized to reduce paperwork in accordance with policies of State government. If an accessible format or more information than is provided herein is needed, please contact the Commission for the Transportation Disadvantaged at (850) 410-5700 or 1-800-983-2435 for assistance. A copying or printing fee may be charged to the requesting party.

State of Florida Commission for the Transportation Disadvantaged

Commission Business Meeting

MEETING DATE: March 15, 2023

AGENDA ITEM:

VI Community Transportation Coordinator Designation – Collier County

BACKGROUND INFORMATION:

Chapter 427, Florida Statutes, tasks the Designated Official Planning Agency (DOPA) with recommending to the Commission a single Community Transportation Coordinator (CTC). Collier Metropolitan Planning Organization is the DOPA for Collier County. Collier County Board of County Commissioners (Collier Area Transit) is currently the CTC providing TD services to the citizens of Collier County.

Pursuant to Chapter 287, Florida Statutes, Collier County Board of County Commissioners, as a governmental entity, deems it appropriate and in the best interest of the public health, safety, and welfare to continue to provide transportation disadvantaged services in Collier County. At their December 9, 2022, board meeting, the Planning Agency signed a resolution requesting the CTD approve Collier County Board of County Commissioners as the designated CTC for Collier County.

ATTACHMENTS:

- Collier MPO CTC Recommendation Letter
- Collier MPO Resolution No. 2022-10
- Collier Board of County Commissioners Resolution No. 2022-161

EXECUTIVE DIRECTOR RECOMMENDATION/MOTION:

Approve Collier Metropolitan Planning Organization's recommendation and designate the Collier County Board of County Commissioners (Collier Area Transit) as the CTC for Collier County for the period beginning July 1, 2023 to June 30, 2028.



2885 South Horseshoe Drive, Naples, FL 34104 • (239) 252-5814 • Fax (239) 252-5815

December 20, 2022

John Irvine, CTD Project Manager Commission for the Transportation Disadvantaged 605 Suwannee Street, Mail Station 49 Tallahassee, FL 32399-0450

RE: Request for Collier County Community Transportation Coordinator (CTC) Designation

Dear Mr. Irvine:

In accordance with the Collier MPO Planning Grant G2926, the Collier MPO is recommending that the Collier County board of County Commissioners be re-designated and approved as the Community Transportation coordinator (CTC) for Collier County.

On October 11, 2022, the Board of County Commissioners (BCC) approved a resolution requesting that they be re-designated as the CTC for Collier County. The Local Coordinating Board for the Transportation Disadvantaged (LCB) voted unanimously to recommend to the Collier Metropolitan Planning Organization (MPO) that the BCC be re-designated and approved as the CTC for Collier County at their December 7, 2022 meeting.

At the December 9, 2022 Collier MPO Board meeting, the Board deemed that it is in the best interest of the public health, safety and welfare of Collier County that the BCC be re-designated and approved as the CTC. The MPO Board voted unanimously to approve Resolution 2022-10 recommending that the BCC be re-designated and approved as the CTC.

Enclosed please find a copy of the draft LCB meeting minutes from December 7, 2022, the BCC Resolution #2022-161 and Collier MPO Resolution #2022-10.

We respectfully request that negotiations for a Memorandum of Agreement with Collier County commence. Should you have any questions or if I can provide further assistance, please contact me at 239-252-5884.

Sincerely,

Anne McLaughlin

MPO Executive Director

Attachments

RESOLUTION NO. 2022-10

A RESOLUTION OF THE COLLIER METROPOLITAN PLANNING ORGANIZATION RECOMMENDING THE COLLIER COUNTY BOARD OF COUNTY COMMISSIONERS AS THE COMMUNITY TRANSPORTATION COORDINATOR FOR COLLIER COUNTY, FLORIDA

WHEREAS, in 1999, the Collier County Board of County Commissioners was designated the Community Transportation Coordinator for Collier County and currently still serves as the Community Transportation Coordinator for Collier County; and

WHEREAS, on April 9, 2002, September 30, 2007, December 11, 2012 and November 14, 2017, the Collier County Board of County Commissioners resolved to request its redesignation as the Community Transportation Coordinator for Collier County; and

WHEREAS, on June 30, 2023, Collier County's existing Community Transportation Coordinator designation is set to expire; and

WHEREAS, on October 11, 2022, the Collier County Board of County Commissioners resolved to request its re-designation as the Community Transportation Coordinator for Collier County, Florida; and

WHEREAS, the Board of County Commissioners has been successful in ensuring that coordinated transportation services are provided to the transportation disadvantaged population in Collier County, Florida.

NOW, THEREFORE, BE IT RESOLVED BY THE COLLIER METROPOLITAN PLANNING ORGANIZATION THAT:

The Collier Metropolitan Planning Organization recommends to the Florida Commission for the Transportation Disadvantaged that Collier County Board of County Commissioners be approved as the Community Transportation Coordinator for Collier County, Florida.

This Resolution passed and duly adopted by the Collier Metropolitan Planning Organization, this 9th day of December, 2022.

COLLIER METROPOLITAN PLANNING ORGANIZATION

ATTEST:

By: _____

Anne McLaupilin
MPO Executive Director

By:

Council Member Paul Perry

MPO Chair

Approved as to Form and Legality:

Scott R. Teach

Deputy County Attorney

RESOLUTION NO. 2022-__161

RESOLUTION INDICATING THE COLLIER COUNTY BOARD OF COUNTY COMMISSIONERS' DESIRE TO BE RE-DESIGNATED AS THE COMMUNITY TRANSPORTATION COORDINATOR FOR COLLIER COUNTY AND REQUESTING THE COLLIER METROPOLITAN PLANNING ORGANIZATION RECOMMEND IT BE SO RE-DESIGNATED TO THE FLORIDA COMMISSION FOR THE TRANSPORTATION DISADVANTAGED.

WHEREAS, the Collier Metropolitan Planning Organization ("MPO"), is the designated planning agency for Collier County, Florida by the Florida Commission for the Transportation Disadvantaged; and

WHEREAS, the Community Transportation Coordinator is responsible for ensuring that coordinated transportation services are provided to the transportation-disadvantaged population in the designated service area (Collier County) and the Community Transportation Coordinator arranges for the provision of transportation services in a manner that is cost-effective, efficient and reduces fragmentation and duplication of services; and

WHEREAS, the Florida Commission for the Transportation Disadvantaged Competitive Procurement Manual, compiled in accordance with Chapter 287 of the Florida Statutes, and Florida Administrative Code Chapter 41-2.010 allows the MPO to nominate a governmental agency to serve as the Community Transportation Coordinator; and

WHEREAS, Collier County Board of County Commissioners was designated the Community Transportation Coordinator for Collier County, Florida, in 1999 and continues to serve as the Community Transportation Coordinator for Collier County; and

WHEREAS, the Collier County Board of County Commissioners deems it appropriate and in the best interest of the public health, safety, and welfare to continue in its designated role as the Community Transportation Coordinator for Collier County.

NOW THEREFORE, BE IT RESOLVED BY THE COLLIER COUNTY BOARD OF COUNTY COMMISSIONERS, OF COLLIER COUNTY, FLORIDA, that:

- 1. The Board of County Commissioners requests re-designation as the Community Transportation Coordinator for Collier County.
- 2. The Board of County Commissioners requests the Collier Metropolitan Planning Organization recommend to the Florida Commission for the Transportation Disadvantaged that the Collier County Board of County Commissioners be redesignated as the Community Transportation Coordinator for Collier County and that the Collier MPO notify the Florida Commission for the Transportation Disadvantaged accordingly.



PASSED AND DULY ADOPTED by the Board of County Commissioners of Collier County. Florida, this 11th day of Oct . 2022.

ATTEST: 1000

Crystal Kinzel

Clerk of the Circuit Court & Comptroller

Collier County : Florida Attest as to Chairman

signature only.
APPROVED AS TO FORM AND

LEGALIFY:

Scott R. Teach

Deputy County Attorney

BOARD OF COUNTY COMMISSIONERS

COLLIER COUNTY, FLORIDA

By:

William L. McDaniel, Chairman



State of Florida Commission for the Transportation Disadvantaged

Commission Business Meeting

MEETING DATE: March 15, 2023

AGENDA ITEM:

VI Community Transportation Coordinator Designation – Orange, Osceola, and Seminole Counties

BACKGROUND INFORMATION:

Chapter 427, Florida Statutes, tasks the Designated Official Planning Agency (DOPA) with recommending to the Commission a single Community Transportation Coordinator (CTC). MetroPlan Orlando is the DOPA for Orange, Osceola, and Seminole Counties. Central Florida Regional Transportation Authority (LYNX) is currently the CTC providing TD services to the citizens of Orange, Osceola, and Seminole Counties.

Pursuant to Chapter 287, Florida Statutes, LYNX, as a governmental entity, is able and willing to continue to provide transportation services. At their February 8, 2023, board meeting, the Planning Agency signed a resolution requesting the CTD approve LYNX as the designated CTC for Orange, Osceola, and Seminole Counties.

ATTACHMENTS:

- MetroPlan Orlando CTC Recommendation Letter
- MetroPlan Orlando Resolution No. 23-03
- LYNX CTC Intention Letter

EXECUTIVE DIRECTOR RECOMMENDATION/MOTION:

Approve MetroPlan Orlando's recommendation and designate the Central Florida Regional Transportation Authority (LYNX) as the CTC for Orange, Osceola, and Seminole Counties for the period beginning July 1, 2023 to June 30, 2028.



250 SOUTH ORANGE AVENUE SUITE 200 ORLANDO, FLORIDA 32801 PH: 407.481.5672 FX: 407.481.5680 WWW.METROPLANORLANDO.ORG

February 21, 2023

Mr. David Darm, Executive Director Florida Commission for the Transportation Disadvantaged 605 Suwannee Street, MS 49 Tallahassee, Florida 32301

Re: MetroPlan Orlando Recommendation

Orange, Osceola, and Seminole Counties Community Transportation Coordinator (CTC)

Dear Mr. Darm:

MetroPlan Orlando, the Designated Official Planning Agency (DOPA), is pleased to recommend that the Central Florida Regional Transportation Authority (d/b/a LYNX) be re-designated as the CTC for Orange, Seminole and Osceola Counties.

LYNX expressed interest in continuing in this role in their letter dated December 30, 2022 (copy attached). The Transportation Disadvantaged Local Coordinating Board (TDLCB) subsequently recommended LYNX continue as the CTC at their meeting held February 9, 2023 (draft minutes attached). At the same meeting, the TDLCB also reviewed and acknowledged the Memorandum of Agreement (MOA) and recommended approval. A copy of the MOA, signed by the TDLCB chair and the Executive Director of LYNX is attached, a copy of which was forwarded to Kyle Mills February 21, 2023.

Finally, Resolution No. 23-03 (attached), unanimously adopted by the MetroPlan Board on February 8, 2023, recommends re-designation of LYNX as the Community Transportation Coordinator for Orange, Osceola, and Seminole Counties July 1, 2023, through June 30, 2028.

Please place this item for action on the CTD's March 16, 2023, agenda. MetroPlan Orlando staff plans to attend the meeting by phone. In the meantime, should you require additional information, please contact Virginia L. Whittington at (321) 732-8284.

Sincerely.

Gary Huttmann, AICP Executive Director



RESOLUTION NO. 23-03



SUBJECT:

RECOMMENDATION TO THE FLORIDA COMMISSION FOR THE TRANSPORTATION DISADVANTAGED TO RE-DESIGNATE LYNX AS COMMUNITY TRANSPORTATION COORDINATOR (CTC) FOR ORANGE, OSCEOLA, AND SEMINOLE COUNTIES

WHEREAS, Chapter 427 of the Florida Statutes requires that every five years, MetroPlan Orlando, serving as the Designated Official Planning Agency (DOPA) for the transportation disadvantaged program in Orange, Seminole and Osceola Counties, recommend a qualified Community Transportation Coordinator (CTC) to the Florida Commission for the Transportation Disadvantaged (CTD); and,

WHEREAS, MetroPlan Orlando, through its established local coordinating board, is required to develop local service needs and provide information, advice, and direction to the CTC on the coordination of services to be provided to the transportation disadvantaged; and,

WHEREAS, the Florida Commission for the Transportation Disadvantaged Competitive Procurement Manual, compiled in accordance with Chapter 287, F.S., allows MetroPlan Orlando to nominate a governmental agency to serve as the CTC; and,

WHEREAS, the CTC is responsible for ensuring that coordinated transportation services are provided to the transportation disadvantaged population in the designated service area of Orange, Osceola, and Seminole Counties and, accordingly, the CTC arranges for the provision of transportation services in a manner that is cost-effective, efficient, and that reduces fragmentation and duplication of services; and,

WHEREAS, the Central Florida Regional Transportation Authority (d/b/a LYNX) has served as the designated CTC for Orange, Osceola, and Seminole Counties since 1992; and,

WHEREAS, the current CTC designation, approved by the MetroPlan Orlando Board at their December 13, 2017, meeting, will expire June 30, 2023, and,

WHEREAS, on December 15, 2022, at a meeting of the LYNX Board of Directors, staff received authorization to notify MetroPlan Orlando of LYNX's desire to continue as the designated CTC; and,

WHEREAS, a letter, dated December 30, 2022, indicating LYNX's desire to remain the designated CTC was received electronically by MetroPlan Orlando on December 30, 2022; and,

WHEREAS, in accordance with FS 427.0157 the Joint Transportation Disadvantaged Local Coordinating Board for Orange, Osceola and Seminole Counties is required to assist the CTC with establishing eligibility guidelines and trip priorities, assist with development of the Transportation Disadvantaged Service Plan, evaluate the performance of the CTC, and hear grievances filed against the CTC; and

WHEREAS, in order to ensure quality of service, MetroPlan Orlando and the Joint Transportation Disadvantaged Local Coordinating Board for Orange, Osceola and Seminole Counties have implemented performance measures, reporting requirements, and a mechanism for evaluation of the CTC; and,

WHEREAS, the safety and well-being of transportation disadvantaged citizens are best served through the continuation of service as provided by Lynx in its designated role as the CTC.

NOW, THEREFORE, BE IT RESOLVED that in accordance with Chapter 427, Florida Statutes, the MetroPlan Orlando Board recommends to the Florida Commission for the Transportation Disadvantaged that Lynx continue as the CTC for Orange, Osceola, and Seminole Counties for the five-year period from July 1, 2023 through June 30, 2028.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 8th day of February 2023.

Certificate

The undersigned duly qualified and acting Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Honorable Mayra Uribe, Chairperson

Attest:

Lisa Smith, Senior Board Services Coordinator and Recording Secretary

455 N. Garland Ave. Orlando, FL 32801 407.841.LYNX (5969)



December 30, 2022

Gary Huttmann, Executive Director MetroPlan Orlando 250 South Orange Avenue, Suite 200 Orlando, Florida 32801

Dear Mr. Huttmann,

The Central Florida Regional Transportation Authority d/b/a LYNX has been the Community Transportation Coordinator (CTC) for Orange, Osceola, and Seminole Counties since October, 1992.

Our current CTC Memorandum of Agreement (MOA) with the Florida Commission for the Transportation Disadvantaged is through June 30, 2023.

At the December 15, 2022 LYNX Board of Directors meeting, staff received authorization to notify MetroPlan Orlando of LYNX' willingness to continue as the CTC beyond the current MOA.

If you have any questions or need anything further, please contact Norm Hickling at 407-254-6169 or NHickling@GoLYNX.com.

Sincerely,

Tiffany Homler Hawkins

Interim Chief Executive Officer

cc: Dana Baker, Chief Operations Officer

Norman Hickling, Director of Mobility Services

State of Florida Commission for the Transportation Disadvantaged

Commission Business Meeting

MEETING DATE: March 15, 2023

AGENDA ITEM:

VI Community Transportation Coordinator Designation – Lake County

BACKGROUND INFORMATION:

Chapter 427, Florida Statutes, tasks the Designated Official Planning Agency (DOPA) with recommending to the Commission a single Community Transportation Coordinator (CTC). Lake-Sumter Metropolitan Planning Organization is the DOPA for Lake County. Lake County Board of County Commissioners is currently the CTC providing TD services to the citizens of Lake County.

Pursuant to Chapter 287, Florida Statutes, Lake County Board of County Commissioners, as a governmental entity, is able and willing to continue to provide transportation services. At their February 22, 2023, board meeting, the Planning Agency signed a resolution requesting the CTD approve Lake County Board of County Commissioners as the designated CTC for Lake County.

ATTACHMENTS:

- Lake-Sumter MPO CTC Recommendation Letter
- Lake-Sumter MPO Resolution No. 2023-4
- Lake Board of County Commissioners Resolution No. 2022-95

EXECUTIVE DIRECTOR RECOMMENDATION/MOTION:

Approve Lake-Sumter Metropolitan Planning Organization's recommendation and designate the Lake County Board of County Commissioners as the CTC for Lake County for the period beginning July 1, 2023 to June 30, 2028.



Lake County

Sumter County

Town of Astatula

City of Bushnell

City of Center Hill

City of Clermont

City of Coleman

City of Eustis

City of Fruitland Park

City of Groveland

Town of Howey-in-the-Hills

Town of Lady Lake

City of Leesburg

City of Mascotte

City of Minneola

Town of Montverde

City of Mount Dora

City of Tavares

City of Umatilla

City of Webster

City of Wildwood

Central Florida Expressway Authority

> Florida Central Railroad

Lake County Schools

March 7, 2023

Mr. David Darm, Executive Director Florida Commission for the Transportation Disadvantaged 605 Suwannee Street, MS 49 Tallahassee, FL 32399-0450

RE: Community Transportation Coordinator Recommendation – Lake County

Dear Mr. Holmes:

This letter is to advise you that the Lake County Board of County Commissioners (BCC) took action on August 9, 2022, by resolution to communicate to the MPO their desire to remain the Community Transportation Coordinator (CTC) for Lake County for another five years effective July 1, 2023, through June 30, 2028. The Lake County BCC continues to provide efficient transportation services to those who are transportation disadvantaged.

The MPO's Lake County Transportation Disadvantaged Coordinating Board and the Lake~Sumter MPO Governing Board took action at their respective February and March meetings to recommend to the Florida Commission for the Transportation Disadvantaged that the Lake County BCC be re-designated as the CTC for Lake County.

Enclosed are Resolution 2022-95, the Lake County BCC's letter of interest in continuing as the CTC, and the MPO's Resolution 2023-4 and letter of recommendation to continue as the CTC. Please contact Michael Woods (352) 315-0170, ext. 2, if you have any questions.

Sincerely,

M Wood

Michael Woods, Executive Director

Enclosures:

Lake County BCC Resolution #2022-95, Lake County BCC Letter of Intent MPO Resolution 2023-4, MPO Letter of Recommendation

"Promoting Regional Transportation Partnerships" www.LakeSumterMPO.com

> 1300 Citizens Blvd., Suite 175 Phone (352) 315-0170

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION RESOLUTION 2023-4

RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION RECOMMENDING THAT THE LAKE COUNTY BOARD OF COUNTY COMMISSIONERS CONTINUE TO SERVE AS THE COMMUNITY TRANSPORTATION COORDINATOR FOR THE TRANSPORTATION DISADVANTAGED POPULATION OF LAKE COUNTY, FLORIDA

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake-Sumter Planning Area; and

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. require that the urbanized area, as a condition for the receipt of federal capital or operating assistance, has a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the Lake~Sumter MPO is the designated official planning agency for Lake County; and Chapter 427 of the Florida Statutes requires that the planning agency for the transportation disadvantaged program recommend, every five years, a qualified Community Transportation Coordinator (CTC) to the Florida Commission for the Transportation Disadvantaged (CTD); and

WHEREAS, Rule 41-2.010, Florida Administrative Code, allows the selection of agencies as CTCs without competitive acquisition, upon the recommendation of the MPO; and

WHEREAS, the CTC is responsible for ensuring that the coordinated transportation services are provided to the transportation disadvantaged population in the designated service area, and, accordingly, the CTC arranges for the provision of transportation services in a manner that is cost-effective, efficient, and reduces fragmentation and duplication of services; and

WHEREAS, on August 9, 2022, the Lake County Board of County Commissioners approved Resolution 2022-95, indicating its intent to continue to serve as the CTC for Lake County, and requesting that the MPO recommend to the CTD that the Lake County Board of County Commissioners continue to serve as the CTC for Lake County.

NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO:

- The MPO hereby recommends to the Florida Commission for the Transportation Disadvantaged that the Lake County Board of County Commissioners remain the Community Transportation Coordinator for Lake County until at least June 30, 2028; and
- 2. The MPO hereby notifies the Florida Commission for the Transportation Disadvantaged of the recommendation in accordance with this resolution and Chapter 427 of the Florida Statutes.

PASSED AND ADOPTED this 22	ay of <u>February</u> , 2023.
	Lake~Sumter Metropolitan Planning Organization Governing Board
	Craig Estep, Chair

Approved as to Form and Legality:

Rachel Bartolowits, MPO Attorney



Office of Transit Services

P.O. Box 7800 • 315 W. Main St. • Tavares, FL 32778

September 8, 2022

Michael Woods, Executive Director Lake-Sumter Metropolitan Planning Organization 1300 Citizens Blvd., Suite 175 Leesburg, FL 34748

Dear Mr. Woods:

The current Memorandum of Agreement (MOA) between the Florida Commission for the Transportation Disadvantaged and the Lake County Board of County Commissioners (Board), the current Community Transportation Coordinator (CTC), expires on June 30, 2023.

On August 9, 2022, the Lake County Board of County Commissioners approved Resolution 2022-95 indicating their intent to enter into a Memorandum of Agreement with the Florida Commission for the Transportation Disadvantaged (CTD) to continue as the CTC for Lake County.

The Board is requesting approval from the Lake-Sumter Metropolitan Planning Organization (MPO) of Resolution 2022-95 for the Board of County Commissioners to continue as the CTC for Lake County at their regular meeting on October 26, 2022.

In addition, the Board is requesting the MPO to seek approval from the Lake County Transportation Disadvantaged Coordinating Board (TDCB) at their regular meeting on November 14, 2022, of Resolution 2022-95 as well.

If approved, the Office of Transit Services respectfully request the MPO to notify the Florida Commission for the Transportation Disadvantaged of the recommendation from the MPO and the TDCB for the Board of County Commissioners to continues as the CTC for Lake County for an additional five years.

Should you have any questions, please do not hesitate to contact me at 352-901-0606.

Sincerely.

Jill M. Brown

Transit Services Director

Enclosure: Resolution 2022-95

Cc: Fred Schneider, Assistant County Manager Bill Hearndon, Operations Supervisor

RESOLUTION 2022- 95

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF LAKE COUNTY, FLORIDA, ACKNOWLEDGING THAT THE LAKE COUNTY BOARD OF COUNTY COMMISSIONERS IS WILLING TO CONTINUE TO SERVE AS THE COMMUNITY TRANSPORTATION COORDINATOR FOR LAKE COUNTY, FLORIDA PURSUANT TO THE REQUIREMENTS OF CHAPTER 427 FLORIDA STATUTES

WHEREAS, the Lake County Board of County Commissioners (Board) is currently the Community Transportation Coordinator for Lake County, pursuant to Chapter 427, Florida Statutes; and

WHEREAS, under Chapter 427, Florida Statutes, the Designated Official Planning Agency (DOPA) is tasked with recommending to the Commission for Transportation Disadvantaged (CTD) a single Community Transportation Coordinator (CTC); and

WHEREAS, the Lake~Sumter Metropolitan Planning Organization is the DOPA for Lake County; and

WHEREAS, under Chapter 427, Florida Statutes, the local Transportation Disadvantaged Coordinating Board is tasked with approving the Memorandum of Agreement between the CTC and the CTD; and

WHEREAS, the Board hereby indicates their intent to enter into a Memorandum of Agreement with the CTD in order for the Board to continue in its current capacity as the CTC for Lake County; and

WHEREAS, the Board hereby requests that the Lake-Sumter Metropolitan Planning Organization recommends to the CTD that the Board continue to serve as the CTC for Lake County, Florida; and

WHEREAS, the Board hereby requests that the Lake County Transportation Disadvantaged Coordinating Board approve the Memorandum of Agreement between Lake County and the CTD.

NOW, THEREFORE, BE IT RESOLVED BY THE Board of County Commissioners of Lake County, Florida:

- 1. That the Memorandum of Agreement between the Lake County Board of County Commissioners and the Commission for Transportation Disadvantaged will expire on June 30, 2023.
- 2. Pursuant to Chapter 287, Florida Statutes, the Lake County Board of County Commissioners, as a governmental entity, is able and willing to continue to provide transportation services as the CTC.

Resolution 2022-95 Community Transportation Coordinator Designation

- 3. The Lake County Transportation Disadvantaged Coordinating Board will consider all the requirements appropriate to approving a new Memorandum of Agreement between the CTC and the CTD and to approve the Memorandum of Agreement.
- 4. The Lake~Sumter Metropolitan Planning Organization will consider whether to recommend that the Lake County Board of County Commissioners continue as the designated CTC for Lake County, Florida, pursuant to Chapter 427, Florida Statutes.
- 5. The Lake County Board of County Commissioners acknowledges that it is willing to continue as the CTC until June 30, 2028, unless it is financially unable to do so, in which case the Memorandum of Agreement between the CTC and the CTD will be terminated by the CTC pursuant to the terms of that agreement.
- 6. The Lake County Board of County Commissioners requests that the Lake~Sumter Metropolitan Planning Organization recommends to the CTD that the Lake County Board of County Commissioners acknowledges that it is willing to continue to serve as the CTC for Lake County, Florida.
- 7. The Lake County Board of County Commissioners requests that the Lake County Transportation Disadvantaged Coordinating Board approve the Memorandum of Agreement between Lake County, Florida and the CTD.

PASSED AND ADOPTED this 9th day of Jugust 2022

BOARD OF COUNTY COMMISSIONERS LAKE COUNTY, FLORIDA

Sean M. Parks, Chairman

This 9th day of Shory St, 2022.

ATTEST

Gary J. Cooney, Clerk

Board of County Commissioners

of Lake County, Florida

Approved as to form and legality:

Melanie Marsh, County Attorney

State of Florida Commission for the Transportation Disadvantaged

Commission Business Meeting

MEETING DATE: March 15, 2023

AGENDA ITEM:

VI Community Transportation Coordinator Designation – Sumter County

BACKGROUND INFORMATION:

Chapter 427, Florida Statutes, tasks the Designated Official Planning Agency (DOPA) with recommending to the Commission a single Community Transportation Coordinator (CTC). Lake-Sumter Metropolitan Planning Organization is the DOPA for Sumter County. Sumter County Board of County Commissioners (Sumter County Transit) is currently the CTC providing TD services to the citizens of Sumter County.

Pursuant to Chapter 287, Florida Statutes, Sumter County Board of County Commissioners, as a governmental entity, is able and willing to continue to provide transportation services. At their February 22, 2023, board meeting, the Planning Agency signed a resolution requesting the CTD approve Sumter County Board of County Commissioners as the designated CTC for Sumter County.

ATTACHMENTS:

- Lake-Sumter MPO CTC Recommendation Letter
- Lake-Sumter MPO Resolution No. 2023-5
- Sumter Board of County Commissioners Resolution No. 2023-03

EXECUTIVE DIRECTOR RECOMMENDATION/MOTION:

Approve Lake-Sumter Metropolitan Planning Organization's recommendation and designate the Sumter County Board of County Commissioners (Sumter County Transit) as the CTC for Sumter County for the period beginning July 1, 2023 to June 30, 2028.



Lake County

Sumter County

Town of Astatula

City of Bushnell

City of Center Hill

City of Clermont

City of Coleman

City of Eustis

City of Fruitland Park

City of Groveland

Town of Howey-in-the-Hills

Town of Lady Lake

City of Leesburg

City of Mascotte

City of Minneola

Town of Montverde

City of Mount Dora

City of Tavares

City of Umatilla

City of Webster

City of Wildwood

Central Florida Expressway Authority

> Florida Central Railroad

Lake County Schools

March 7, 2023

Mr. David Darm, Executive Director Florida Commission for the Transportation Disadvantaged 605 Suwannee Street, MS 49 Tallahassee, FL 32399-0450

RE: Community Transportation Coordinator Recommendation – Sumter County

Dear Mr. Darm:

This letter is to advise you that the Sumter County Board of County Commissioners (BOCC) took action on January 10, 2023, by resolution to communicate to the MPO their desire to remain the Community Transportation Coordinator (CTC) for Sumter County for another five-year period effective July 1, 2023, through June 30, 2028. The Sumter County BOCC continues to provide efficient transportation services to those who are transportation disadvantaged.

The MPO's Sumter County Transportation Disadvantaged Coordinating Board and the Lake~Sumter MPO Governing Board took action at their respective February and March meetings to recommend to the Florida Commission for the Transportation Disadvantaged that the Sumter County BOCC be re-designated as the CTC for Sumter County.

Enclosed are Resolution 2023-03, the Sumter County BOCC's letter of interest in continuing as the CTC, and the MPO Resolution 2023-5 and letter of recommendation. Please contact Michael Woods (352) 315-0170, ext. 2, if you have any questions.

Sincerely,

JU Wood

Michael Woods, Executive Director

Enclosures:

Sumter County BOCC Letter of Intent, Sumter County BOCC Resolution #2023-03, MPO Resolution 2023-5, and Letter of Recommendation

"Promoting Regional Transportation Partnerships" <u>www.LakeSumterMPO.com</u>

225 W. Guava Street, Suite 211, Lady Lake, FL 32159 Phone (352) 315-0170 – Fax (352) 315-0993

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION RESOLUTION 2023-5

RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION RECOMMENDING THE SUMTER COUNTY BOARD OF COUNTY COMMISSIONERS CONTINUE TO SERVE AS THE COMMUNITY TRANSPORTATION COORDINATOR FOR THE TRANSPORTATION DISADVANTAGED POPULATION OF SUMTER COUNTY, FLORIDA

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake-Sumter Planning Area; and

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. require that the urbanized area, as a condition for the receipt of federal capital or operating assistance, has a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the Lake~Sumter MPO is the designated official planning agency for Sumter County; and Chapter 427 of the Florida Statutes requires that the planning agency for the transportation disadvantaged program recommend, every five years, a qualified Community Transportation Coordinator (CTC) to the Florida Commission for the Transportation Disadvantaged (CTD); and

WHEREAS, Rule 41-2.010, Florida Administrative Code, allows the selection of agencies as CTCs without competitive acquisition, upon the recommendation of the MPO; and

WHEREAS, the CTC is responsible for ensuring that the coordinated transportation services are provided to the transportation disadvantaged population in the designated service area, and, accordingly, the CTC arranges for the provision of transportation services in a manner that is cost-effective, efficient, and reduces fragmentation and duplication of services; and

WHEREAS, on January 10, 2023, the Sumter County Board of County Commissioners approved Resolution 2023-03, indicating its intent to continue to serve as the CTC for Sumter County, and requesting that the MPO recommend to the CTD that the Sumter County Board of County Commissioners continue to serve as the CTC for Sumter County.

NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO:

- The MPO hereby recommends to the Florida Commission for the Transportation Disadvantaged that the Sumter County Board of County Commissioners remain the Community Transportation Coordinator for Sumter County until at least June 30, 2028; and
- 2. The MPO hereby notifies the Florida Commission for the Transportation Disadvantaged of the recommendation in accordance with this resolution and Chapter 427 of the Florida Statutes.

PASSED AND ADOPTED this ______ day of ___ February____, 2023.

Lake~Sumter Metropolitan Planning Organization Governing Board

Craig Estep, Chair

Approved as to Form and Legality:

Rachel Bartolowits, MPO Attorney

RESOLUTION NO 2023-<u>03</u> A RESOLUTION BY THE SUMER COUNTY BOARD OF COUNTY COMMISSIONERS ACKNOWLEDGING TO SERVE AS THE COMMUNITY TRANSPORTATION COORDINATOR FOR SUMTER COUNTY

WHEREAS, the Sumter County Board of County Commissioners is currently the Community Transportation Coordinator for Sumter County, pursuant to Florida Statute Chapter 427; and

WHEREAS, under Chapter 427, Florida Statutes, the Designated Official Planning Agency (DOPA) is tasked with recommending to the Commission for Transportation Disadvantaged (CTD) a single Community Transportation Coordinator (CTC), and

WHEREAS, Lake-Sumter Metropolitan Planning Organization (MPO) is the DOPA for Sumter County; and

NOW, THEREFORE BE IT RESOLVED by the Board of County Commissioners of Sumter County, Florida as follows:

- 1. That the Memorandum of Agreement between the Sumter County Board of County Commissioners and the Commission for Transportation Disadvantaged will expire on June 30, 2023.
- 2. Pursuant to Chapter 287, Florida Statutes, the Sumter County Board of County Commissioners as a government entity, is able and willing to continue to provide transportation services as the CTC.
- The Lake Sumter MPO will take the necessary action at its February 6, 2023 meeting to recommend the Sumter County Commissioners be designated the CTC for Sumter County.
- 4. The Sumter County Board of County Commissioners acknowledges that it is willing to continue as the CTC until June 30, 2028 unless it is financially unable to do so.

E and RESOLVED, Sumter County, Florida, on this 10th day of January, 2023.

Most D.C.

A HAYWARD K & AUDITOR

Deputy Clerk

P COUNTY

BOARD OF COUNTY COMMISSIONERS SUMTER COUNTY, FLORIDA

Craig A. Ester

Approved by:
DocuSigned by:

AC9A3A9BE7AE40C...

County Attorney

State of Florida

Commission for the Transportation Disadvantaged

Commission Business Meeting

MEETING DATE: March 15, 2023

AGENDA ITEM:

VII Update on Annual Operating Report (AOR) Study

BACKGROUND:

Each year, the Commission is required to collect data on transportation operations related to serving the Transportation Disadvantaged (TD) population in the State of Florida (s. 427.013(1), F.S.). These data are collected and submitted by Community Transportation Coordinators (CTCs) within their AOR (due September 15th), which the Commission then compiles within its Annual Performance Report submitted to the Governor and Legislature on January 1st, pursuant to s. 427.013(12), F.S.

The AOR provides a macro-level, systemwide overview of various transportation services performed by the CTC and other human service agencies (also known as "coordination contractors") in each county of the state. The data are provided in an aggregated format (i.e., trip totals), representing services that were performed during the state fiscal year (July 1 – June 30). AOR data on trips include:

- Service type ambulatory, wheelchair, stretcher, etc.
- Bus passes Estimated number of fixed-route bus trips taken with a subsidized bus pass (1 trips, 3 trips, 10 trips, etc.).
- Revenue source CTD, Agency for Health Care Administration (i.e., Medicaid), Agency for Persons with Disabilities, etc.
- Passenger type Disabled, low-income, older adult.
- Trip purpose Employment, health care, education, life-sustaining.
- Unduplicated passenger headcount (UDPHC) The total number of individuals served by the CTC.

Other quantitative data include number of unmet trip requests, no-shows, accidents, road calls, complaints and commendations, vehicle inventory, and driver workforce. The AOR provides qualitative data as well, including general information about the CTC, network type, operating environment (rural or urban), whether a CTC provides out-of-county of trips (yes or no), and listings of any transportation operators or coordination contractors in the county. The AOR also contains financial data on CTC revenue totals from each purchasing agency and expense sources (labor, benefits, services, supplies, taxes, etc.).

IMPACT ON CTD FUNDING:

For approximately twenty years, the Commission allocated a portion of a county's Trip & Equipment (T&E) Grant funding based on the total number of trips and miles reported in its AOR. In 2020, the Commission adopted a new funding formula within the T&E Grant, which replaced the AOR with the invoice data (trips, miles, and bus passes) of services the CTC directly provided under the T&E Grant program. This decision was based in part to concerns cited in the Commission's Funding Allocation Study:

As the AOR data collected by CTD is a compilation of data derived from the submission

of each individual CTC, there is inherent risk of inconsistencies in the way the data is gathered and reported from some 60 different sources. This risk of inconsistency is increased when the CTC includes trip and mileage information from coordination contractors, where the CTC may not have oversight or verify the data submitted by these organizations. (p. 29)

The 2020 study went on to recommend the Commission "re-evaluate the role of the Annual Operating Report in measuring the performance of the broader Coordinated Transportation Disadvantaged System. This will likely require a thorough analysis of the reporting methodology to determine what is needed to improve the quality and accuracy of data" (p. 79).

OBJECTIVES OF AOR STUDY:

The Commission contracted with Thomas Howell Ferguson to assist in facilitating a study to help improve the accuracy and analyses of performance data reported in the AOR. The objectives of the study are to:

- 1. Assess the current role of the AOR, including the process used to collect and report performance data each fiscal year. This will help identify both the strengths of the current system and the areas in need of future improvement.
- 2. Identify strategies that can assist CTCs in reporting accurate and consistent data within the AOR. This is critical to the third objective of performing analyses and capturing accurate service trends year-over-year.
- 3. Explore ways AOR data can be used to evaluate coordination of TD services. For purposes of this study, "coordination" is defined as the services being delivered directly by CTCs (in addition to what are funded by the T&E Grant), including paratransit trips and bus pass programs serving TD riders.

In November 2022, the Commission began facilitating an advisory workgroup to assist in implementing the study. The workgroup is chaired by Commissioner Renee Knight and includes representatives from state agency advisors, CTCs, and a Planning Agency. The Commission will receive a progress report from Thomas Howell Ferguson at the Commission Business Meeting on March 15, 2023.

EXECUTIVE DIRECTOR RECOMMENDATION/MOTION:

For information purposes only.

State of Florida Commission for the Transportation Disadvantaged Commission Business Meeting

MEETING DATE: March 15, 2023

AGENDA ITEM:

VIII. CTD Legislative Platform for 2023

BACKGROUND:

The Florida Legislature began the 2023 Regular Session on March 7, 2023. During the 60-day Session, the Legislature is required to pass a budget, known as the General Appropriations Act (GAA), for State Fiscal Year 2023-24.

This year, the Commission requested, and Governor DeSantis recommended, \$10.1 million in additional budget authority for the Transportation Disadvantaged Trust Fund. This includes approximately \$4 million in additional revenue for the Trip & Equipment Grant program, which would support existing TD services throughout the state, and \$6 million in non-recurring revenue (July 1, 2023, to June 30, 2024) for the Innovative Service Development Grant program, which would continue supporting innovative TD service projects through a competitive process.

In addition, the Commission has requested \$148,704 in additional administrative budget to create a new full-time staff position, which would assist the organization in performing data analytics, and to raise the salaries to retain a talented and skilled workforce. This request is also reflected in Governor DeSantis's Recommended Budget for FY2023-24.

The Legislature has until May 5, 2023, to consider these requests as part of the passage of the GAA. The Commission will monitor and update stakeholders the House and Senate develop their proposed budgets.

Attached is a flyer outlining the Commission's priorities for the 2023 Legislative Session. This is intended for stakeholders of the TD Program to share as part of their engagement with legislators and their staffs.

EXECUTIVE DIRECTOR RECOMMENDATION/MOTION:

For information purposes only.





2023 Legislative Platform



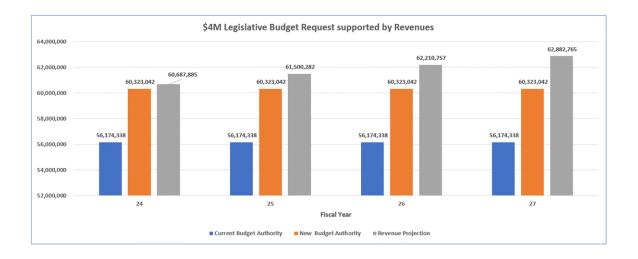
Support Governor Ron DeSantis's Recommended Budget for \$10.1 Million in Additional Budget Authority to the Transportation Disadvantaged Trust Fund in FY2023-24:

\$4 million to the Grants and Aides' category for Trip and Equipment Grant (T&E) is recommended and supported by projected revenues to the TD Trust Fund.

- Revenues are currently projected to increase an average of \$5.6 million in the next four fiscal years (see chart on the following page).
- If approved, the CTD would increase the allocation by approximately \$4 million through the T&E Grant funding formula in support of existing TD services across the state.

\$6 million to the Grants and Aides' category for Innovation Service Development Grant (ISD) is recommended on a non-recurring basis (July 1, 2023, through June 30, 2024) and supported by uncommitted funds currently within the TD Trust Fund.

- In FY22-23, the Florida Legislature appropriated \$4 million to the ISD Grant. The current budget request represents a \$2 million increase for FY2023-24.
- If approved, the CTD would distribute funding through a competitive process to support ongoing and new innovative transportation projects that enhance access to TD services.



Other Priorities

Protect the tenets of the Transportation Disadvantaged Program established in Chapter 427, Florida Statutes:

- Ensure individuals with disabilities, older adults, and persons with low-income have <u>access</u> to transportation services in every county, including rural and small urban communities.
- Support the <u>cost-effective</u> delivery of TD services and <u>maintain accountability</u> of state taxpayer dollars.
- Promote <u>innovative services</u> within the Coordinated Transportation Industry that meet the growing and complex needs of Floridians who are transportation disadvantaged.

State of Florida Commission for the Transportation Disadvantaged

Commission Business Meeting

MEETING DATE: March 15, 2023

AGENDA ITEM:

IX. Florida Public Transportation Association Presentation

BACKGROUND:

The Florida Public Transportation Association (FPTA) is a nonprofit association that represents various organizations within the state's public transportation industry. Many of FPTA's members also represent Community Transportation Coordinators (CTCs) that receive funding through the Commission's grant programs. The Commission also serves as an ex-officio (non-voting) member to the FPTA board.

CTD POLICY ON ADA PARATRANSIT SERVICES:

The U.S. Americans with Disabilities (ADA) is a comprehensive civil rights law that affords individuals with disabilities the right to access all areas of public life, including public transportation. The ADA requires transit entities that operate fixed route bus services to provide "complimentary paratransit" services to individuals with disabilities who live within ¾ miles of a fixed route and cannot access the route itself due to their disability.

The Commission administers the Transportation Disadvantaged Trust Fund (TDTF) pursuant to Section 427.0159, F.S., and Rule 41-2.013, F.A.C. Majority of TDTF monies are used to purchase transportation services for TD eligible individuals to access activities that are not otherwise funded or provided by any other agency. These are defined as "non-sponsored transportation disadvantaged services," which "are not sponsored or subsidized by any funding source other than the Transportation Disadvantaged Trust Fund" (s. 427.011(12), F.S.).

CTCs that operate a fixed route are required to provide ADA complementary paratransit <u>in</u> <u>addition</u> to the non-sponsored transportation services purchased under the TDTF. For an individual who is determined dual eligible for TD non-sponsored and ADA paratransit services, CTD authorizes the CTC's use of TDTF dollars to:

- Purchase paratransit trips not covered under the ADA, including origins and destinations outside the fixed route corridors or during days/times outside the service hours of the fixed route: and
- Subsidize the rider's fare for an ADA paratransit trip, if the individual demonstrates a
 financial hardship that inhibits his or her ability to access these services.

Notwithstanding these exceptions, ADA complementary paratransit services are ineligible for reimbursement under the TDTF. The FPTA opposes this policy.

2021 PUBLIC WORKSHOPS AND CTD STUDY REPORT:

In response to several requests made by the FPTA to rescind this policy, the Commission facilitated two public workshops and conducted a study in 2021, to determine whether its policy should be maintained or revised to comply with Chapter 427, Florida Statutes. The public workshops were held via GoToMeeting webinar and teleconference on February 25 and May 7, 2021, where stakeholders were invited to provide public input on these policies. Stakeholders

were also invited to submit their input via email to David Darm, CTD Executive Director, by May 14, 2021. A final report was presented to the Commission and can be accessed at: Microsoft Word - CTD Report - ADA Complementary Paratransit Services (Final Revisions) 101321 (fdot.gov).

On June 3, 2021, the Commission voted to maintain its policy on ADA complementary paratransit services as ineligible for reimbursement under the TDTF.

ATTACHMENT:

• FPTA PowerPoint Presentation for March 15, 2023, Commission Business Meeting

EXECUTIVE DIRECTOR RECOMMENDATION/MOTION:

For information purposes only.

Florida Public Transportation Association (FPTA) Presentation

Commission Business Meeting

March 15, 2023

Clinton B. Forbes, Chair of FPTA & Executive Director of Palm Tran/CTC of Palm Beach County

Florida Public Transportation Association

The Florida Public Transportation Association (FPTA) is a nonprofit association whose members include all types of public transit agencies in Florida, as well as interested citizens, organizations, and businesses.

FPTA was incorporated in 1974 and started with only twelve members. Today, FPTA has grown to over 225 members, which include rural and urban transit systems, supporting agencies, and private business members.

History of TD/ADA Policy

2016: Some CTCs who are Transit Systems begin being told they can't use TD funds within the ADA Corridor or can only bill the fare: FPTA wrote our first letter to the CTD, with several issues, including the ADA/TD policy change.

2017: FPTA wrote second letter to CTD for clarification and a meeting

2019: FPTA Members met with David Darm, FPTA sent letter to FTA for guidance, FTA Responded - agreeing with our position

2020: FPTA sent letter to CTD outlining FTA's position, met with Secretary Thibault and with David Darm and Marion Hart

2021: CTD Holds numerous Public Hearings and allows input from the field. CTD Approves the Policy/Study on June 3, 2021

Issues with CTD Informal Policy

Federal Issues:

- ADA is a civil rights law, is not considered "sponsored", and is being singled out to be misinterpreted
 as "access to transportation";
- Discriminates Rights to access TD funding geographically for Persons with Disabilities
- Impacts Federal program funding eligibility match such as 5311 Rural funding

■ TD Funding Allocations:

- ID Funding Allocations Unfairly Constrained
- Penalizes Service areas that have invested in more accessible service
- Some counties are entirely covered by Fixed Route service and ADA services and thereby could NOT spend the allocated TDTF dollars

TD Program Coordination Principles

- Restricts Coordination of Services
- Diminishes TD Local Coordinating Boards and Planning Agencies Local Decision

Administrative Policies

- Difficult and Inconsistent Enforcement
- Stifles focus on TD Customer service options

Support of FPTA's Position

FTA Supports our Position

FDOT Supports our Position

CTAA Supports our Position

APTA Supports our Position

FPTA's Legislative Platform

- Changes to the Transportation Disadvantaged Program (Ch. 427.011-427.017, FS):
 - Adds the definition of the Americans with Disabilities complementary paratransit services to Chapter 427.
 - Adds two members to the Commission for the Transportation Disadvantaged, one representing a rural system and one representing an urban system. This will allow for more operating expertise on the board.
 - Allows local entities to make the decision on how the Transportation Disadvantaged Trust Fund dollars are spent in their area and who is eligible.
 - Clarifies that individuals are dually eligible for both Transportation Disadvantaged and Americans with Disabilities complementary paratransit services and allows the local transportation provider to utilize the funds in a manner consistent with their service plan.
 - Allows more flexibility with the TDTF Grants, such as:
 - Pre-award authority, similar to FDOT and FTA.
 - Allow grant dollars to roll forward, similar to FDOT and FTA.
 - Require TDTF dollars be given as a block grant and define the eligible expenses to move the program from a unit of service paid to a block grant. This will assist with emergency situations (such as hurricanes, pandemics, etc.) and reduce staff time.

Thank You

- Clinton B. Forbes, FPTA Chair & Executive Director of Palm Tran
- CForbes@pbcgov.org
- Office: 561 841-4227

Question: If CTD purchased ADA trips (beyond what is covered for the rider's fare), what would be the budget impact on the TD Trust Fund?

- NO impact whatsoever, CTCs are given a set amount of money each month
- There was no concern from the TD staff when this informal policy went into place in 2016, which restricted several counties so much they had to return money to the TD Trust Fund

State of Florida Commission for the Transportation Disadvantaged Commission Business Meeting

MEETING DATE: March 15, 2023

AGENDA ITEM:

X. Executive Director Report

David Darm will provide updates on the following topics:

- Projected Trip & Equipment (T&E) Grant Funding Allocations for FY 2023-24.
- Projected Planning Grant Funding Allocations for FY 2023-24.
- Update on Shirley Conroy Rural Area Capital Assistance Grant Program.
- Update on Innovative Service Development Grant Application Process for FY 2023-24.

ATTACHMENTS:

- Projected T&E Grant Funding Allocations based on Governor's Recommended Budget vs Current Base Budget
- Projected Planning Grant Funding Allocations based on the percentage increase that was applied to the state employee workforce (5.38%) during the current fiscal year.

EXECUTIVE DIRECTOR RECOMMENDATION/MOTION:

For information purposes only.

Commission for the Transportation Disadvantaged -March 15,2023 Business Meeting

Trip & Equipment Grant Allocations - DRAFT

FY2023-2024

Total Funding

612,064

261,098

542,227

230,141

1,939,495

5,883,180

193,208 657,069

674,252

532,713

857,962

407,245

177,201

226,148 1,548,218

863,063

600,301 193,713 454,249

184,728

165,650

258,701

151,792 177,311

308,685

485,168 479,741

2,717,232

296,429 423,520 454,069 228,791

142,849

952,712

708,532

415,809

262,249

292,493 708,485 924,769 339,455 6,974,158

294,489

604,233

757,791

181,099 2,360,972

1,322,850

Allocation			Trip & Equipment Grant - \$51M				Trip & Equipment Grant - \$55M						
Alachua					•	_			<u> </u>		•	_	
Baker S 217,919 S 24,213 S 242,123 S 234,988 S 26,110 S S S S S S S S S	Alachua	\$	510,843	\$	56,760	_		\$	550,858	\$	61,206	\$	
Bay	Baker	\$	217,919	\$	24,213	\$	242,132	_	234,988	\$	26,110	\$	
Breward \$ 1,618,747 \$ 179,861 \$ 1,798,608 \$ 1,745,545 \$ 193,949 \$ 193,949 \$ 10,238 \$ 545,582 \$ 5,455,820 \$ 5,294,862 \$ 5,83,185 \$ 5,294,862 \$ 5,83,185 \$ 193,211 \$ 17,175 \$ 179,173 \$ 193,21 \$ 66,707 \$ 66,707 \$ 66,707 \$ 66,707 \$ 66,707 \$ 66,707 \$ 66,707 \$ 66,707 \$ 66,707 \$ 66,707 \$ 66,707 \$ 66,707 \$ 66,707 \$ 66,707 \$ 66,707 \$ 66,707 \$ 66,707 \$ 66,707 \$ 70,706 \$ 795,663 \$ 795,663 \$ 795,663 \$ 795,663 \$ 795,663 \$ 795,663 \$ 795,663 \$ 795,663 \$ 74,332 \$ 80,003 \$ 80,003 \$ 80,003 \$ 80,003 \$ 80,003 \$ 80,003 \$ 80,003	Bay	\$		\$	50,284	\$		\$		\$		\$	
Broward \$ 4,910,238 \$ 545,582 \$ 5,455,820 \$ 5,294,862 \$ 588,318 \$ 5 \$ Calhoun \$ 161,256 \$ 17,917 \$ 179,173 \$ 173,887 \$ 13,321 \$ 5 \$ 5 \$ 6 \$		\$	192,081	\$	21,342	\$	213,423	\$	207,127	\$	23,014	\$	
Broward \$ 4,910,238 \$ 545,582 \$ 5,455,820 \$ 5,294,862 \$ 588,318 \$ 5 \$ Calhoun \$ 161,256 \$ 17,917 \$ 179,173 \$ 173,887 \$ 13,321 \$ 5 \$ 5 \$ 6 \$	Brevard	\$	1,618,747	\$	179,861	\$	1,798,608	\$	1,745,545	\$	193,949	\$	
Charlotte \$ 548,405 \$ 60,934 \$ 609,339 \$ 591,362 \$ 65,707 \$ \$ Citrus \$ 562,746 \$ 62,527 \$ 625,273 \$ 626,273 \$ 606,826 \$ 67,425 \$ Collier \$ 716,075 \$ 79,564 \$ 795,639 \$ 772,166 \$ 85,795 \$ \$ 274,442 \$ 53,271 \$ Collimbia \$ 339,996 \$ 37,766 \$ 377,665 \$ 377,663 \$ 366,521 \$ 40,725 \$ DeSoto \$ 147,896 \$ 16,433 \$ 164,329 \$ 159,881 \$ 17,720 \$ Dixie \$ 188,749 \$ 20,972 \$ 209,721 \$ 203,534 \$ 22,615 \$ Dixie \$ 1,792,178 \$ 143,575 \$ 1,435,754 \$ 1,393,396 \$ 154,822 \$ Escambia \$ 720,332 \$ 800,37 \$ 800,369 \$ Franklin \$ 161,678 \$ 17,964 \$ 179,642 \$ Gadsden \$ 379,126 \$ 42,125 \$ 421,252 \$ Galdes \$ 3138,255 \$ 15,362 \$ 153,617 \$ Gulf \$ 215,918 \$ 239,91 \$ 239,909 \$ Hamilton \$ 126,689 \$ 140,777 \$ 140,765 \$ Hardee \$ 147,988 \$ 16,443 \$ 164,431 \$ Hendry \$ 257,636 \$ 286,265 \$ 286,262 \$ Hernando \$ 404,933 \$ 44,993 \$ 449,925 \$ Highlands \$ 400,403 \$ 44,489 \$ 444,892 \$ Hillsborough \$ 2,267,864 \$ 274,90 \$ 274,90 \$ 274,896 \$ Indian River \$ 353,479 \$ 39,275 \$ 392,755 \$ Lafayette \$ 119,225 \$ 13,247 \$ 132,472 \$ Lafayette \$ 21,104,081 \$ 122,676 \$ 1,226,767 \$ Lee \$ 1,104,081 \$ 122,676 \$ 1,226,767 \$ Lafayette \$ 219,337 \$ 665,702 \$ 657,023 \$ Maritin \$ 283,317 \$ 31,480 \$ 314,796 \$ Miami-Dade \$ 5,820,793 \$ 664,755 \$ 67,024 \$ Marion \$ 771,833 \$ 88,579 \$ 887,593 \$ Martin \$ 283,317 \$ 31,480 \$ 314,796 \$ Miami-Dade \$ 5,820,793 \$ 664,755 \$ 667,024 \$ Marion \$ 5,71,833 \$ 66,755 \$ 66,467,558 \$ Morroe \$ 245,787 \$ 57,027,44 \$ Morroe \$ 245,787 \$ 57,027,45 \$ Okaechobee \$ 151,149 \$ 16,794 \$ 167,945 \$ Collier \$ 11,494 \$ 16,794 \$ 167,945 \$ Collier \$ 125,498 \$ 162,498 \$ Collier \$ 11,494 \$ 16,794 \$ 167,945 \$ Collier \$ 125,498 \$ 16,794 \$ 167,945 \$ Collier \$ 125,498 \$ 167,425 \$ Collier \$ 125,498 \$ 127,125 \$ 127,045 \$ Collier \$ 125,498 \$ 122,475 \$ Collier \$ 125,498 \$ 122,475 \$ Collier \$ 125,498 \$ Collier \$ 125,498 \$ Collie	Broward		4,910,238	\$	545,582	\$	5,455,820	\$	5,294,862	\$	588,318	\$	
Citrus \$ 562,746 \$ 62,527 \$ 625,273 Clay \$ 444,614 \$ 49,002 \$ 494,016 \$ 479,442 \$ 53,271 \$ 52,715 Collier \$ 716,075 \$ 79,564 \$ 795,639 \$ 772,166 \$ 85,796 \$ 772,166 \$ 85,796 \$ 366,521 \$ 40,725 \$ 50,005 \$ 366,521 \$ 40,725 \$ 50,005 \$ 366,521 \$ 40,725 \$ 50,002 \$ 366,521 \$ 40,725 \$ 50,002 \$ 40,725 \$ 50,002 \$ 40,725 \$ 50,002 \$ 40,725 \$ 50,002 \$ 40,725 \$ 50,002 \$ 40,725 \$ 50,002 \$ 40,725 \$ 50,002 \$ 40,725 \$ 50,002 \$ 40,725 \$ 50,002 \$ 40,725 \$ 50,002 \$ 5	Calhoun	\$	161,256	\$	17,917	\$	179,173	\$	173,887	\$	19,321	\$	
Clay S	Charlotte	\$	548,405	\$	60,934	\$	609,339	\$	591,362	\$	65,707	\$	
Collier	Citrus	\$	562,746	\$	62,527	\$	625,273	\$	606,826	\$	67,425	\$	
Columbia \$ 339,896 \$ 37,766 \$ 377,663 Destot \$ 147,896 \$ 16,433 \$ 164,329 Dixie \$ 148,749 \$ 20,972 \$ 209,721 Duval \$ 1,292,178 \$ 143,575 \$ 1,335,754 Escambia \$ 720,332 \$ 80,037 \$ 800,369 Flagler \$ 501,052 \$ 55,669 \$ 556,699 \$ 556,699 \$ 540,271 \$ 60,030 \$ Gadsden \$ 379,126 \$ 42,125 \$ 421,252 \$ 421,252 \$ \$ 540,271 \$ 60,030 \$ Galdsden \$ 138,255 \$ 15,362 \$ 133,617 \$ 140,985 \$ 16,655 \$ \$ 414,985 \$ 140,975 \$ 140,985 \$ 16,565 \$ \$ \$	Clay	\$	444,614	\$	49,402	\$	494,016	\$	479,442	\$	53,271	\$	
DeSoto \$ 147,896 \$ 16,433 \$ 164,329	Collier	\$	716,075	\$	79,564	\$	795,639	\$	772,166	\$	85,796	\$	
Dixie \$ 188,749 \$ 20,972 \$ 209,721 Duval \$ 1,292,178 \$ 143,575 \$ 1,435,755 \$ 1,335,754 \$ 154,822 \$ 5 Escambia \$ 720,332 \$ 80,037 \$ 800,369 \$ 776,756 \$ 86,306 \$ 776,756 \$ 86,306 \$ 776,756 \$ 86,306 \$ \$ 776,756 \$ 86,306 \$ \$ 776,756 \$ 86,306 \$ \$ 776,756 \$ 86,306 \$ \$ 776,756 \$ 86,306 \$ \$ 776,756 \$ 86,306 \$ \$ 776,756 \$ 86,306 \$ \$ 776,756 \$ 86,006 \$ \$ 776,756 \$ 86,006 \$ \$ 776,756 \$ 86,306 \$ \$ 776,756 \$ 86,306 \$ \$ 776,756 \$ 86,006 \$ \$ 776,756 \$ 86,006 \$ \$ 776,756 \$ 86,006 \$ \$ 776,756 \$ 86,006 \$ \$ 16,431 \$ 166,255 \$ 149,085 \$ 16,655 \$ \$ 18,473 \$ \$ 16,432 \$ 149,085 \$ 16,565 \$ \$ 149,085 \$ 16,565 \$ \$ 144,085 \$ 144,908 \$ 144,933 \$ 144,933 \$ 144,933 \$ 144,933 \$ 144,933 \$ 144,933 \$ 144,933 \$ 444,933 \$ 444,933 \$ 444,933 \$ 444,892 \$ 444,892 \$ 144,816<	Columbia	\$	339,896	\$	37,766	\$	377,663		366,521	\$	40,725	\$	
Duval \$ 1,292,178 \$ 143,575 \$ 1,435,754 Escambia \$ 720,332 \$ 800,37 \$ 800,369 Flagler \$ 501,025 \$ 556,699 \$ 556,695 Franklin \$ 161,678 \$ 17,964 \$ 179,642 Gadsden \$ 379,126 \$ 42,125 \$ 421,252 Gilchrist \$ 154,178 \$ 17,131 \$ 171,309 Glades \$ 138,255 \$ 15,362 \$ 153,617 Gulf \$ 215,918 \$ 23,991 \$ 239,909 Hamilton \$ 126,689 \$ 14,077 \$ 140,765 Hardee \$ 147,988 \$ 16,443 \$ 164,431 Hendry \$ 257,636 \$ 28,626 \$ 286,262 Hernando \$ 404,933 \$ 44,993 \$ 449,925 Hillsborough \$ 2,267,864 \$ 251,985 \$ 2,519,849 Holmes \$ 247,406 \$ 27,490 \$ 274,896 Indian River \$ 333,479 \$ 39,275 \$ 392,755 Jackson \$ 19,954 \$ 212,27 \$ 21,22,772 Lee <th< th=""><th>DeSoto</th><th>\$</th><th>147,896</th><th>\$</th><th>16,433</th><th>\$</th><th>164,329</th><th></th><th>159,481</th><th>\$</th><th>17,720</th><th>\$</th><th></th></th<>	DeSoto	\$	147,896	\$	16,433	\$	164,329		159,481	\$	17,720	\$	
Escambia \$ 720,332 \$ 80,037 \$ 800,369 \$ Flagler \$ 501,025 \$ 55,669 \$ 556,695 \$ 540,271 \$ 60,030 \$ \$ Franklin \$ 161,678 \$ 17,964 \$ 179,642 \$ 174,342 \$ 19,371 \$ 60360 \$ \$ 379,126 \$ 42,125 \$ 421,252 \$ 408,824 \$ 45,425 \$ 60,030 \$ 70,000 \$ 154,178 \$ 171,331 \$ 171,309 \$ 166,255 \$ 18,473 \$ 164,435 \$ 154,178 \$ 17,131 \$ 171,309 \$ 166,255 \$ 18,473 \$ 164,431 \$ 126,689 \$ 14,077 \$ 140,765 \$ 136,613 \$ 15,179 \$ 149,085 \$ 16,665 \$ 138,255 \$ 15,362 \$ 153,617 \$ 149,085 \$ 16,565 \$ 136,613 \$ 15,179 \$ 149,085 \$ 16,645 \$ 136,613 \$ 15,179 \$ 149,085 \$ 16,565 \$ 136,613 \$ 15,179 \$ 149,085 \$ 16,645 \$ 136,613 \$ 15,179 \$ 149,085 \$ 16,645 \$ 136,613 \$ 15,179 \$ 149,085 \$ 16,645 \$ 136,613 \$ 15,179 \$ 149,085 \$ 16,645 \$ 136,613 \$ 15,179 \$ 149,085 \$ 16,645 \$ 136,613 \$ 15,179 \$ 149,085 \$ 16,645 \$ 136,613 \$ 15,179 \$ 149,085 \$ 16,645 \$ 136,613 \$ 15,179 \$ 149,085 \$ 16,645 \$ 136,613 \$ 15,179 \$ 149,085 \$ 16,645 \$ 136,613 \$ 15,179 \$ 149,085 \$ 16,645 \$ 136,613 \$ 15,179 \$ 149,085 \$ 16,431 \$ 159,580 \$ 17,731 \$ 166,255 \$ 18,473 \$ 149,085 \$ 16,655 \$ 132,613 \$ 15,179 \$ 149,085 \$ 16,6255 \$ 18,473 \$ 149,085 \$ 16,6255 \$ 18,473 \$ 149,085 \$ 16,6255 \$ 18,473 \$ 149,085 \$ 16,6255 \$ 18,473 \$ 149,085 \$ 16,6255 \$ 18,473 \$ 149,085 \$ 16,6255 \$ 18,473 \$ 149,085 \$ 16,6255 \$ 18,473 \$ 149,085 \$ 16,6255 \$ 18,473 \$ 149,085 \$ 16,6255 \$ 18,473 \$ 149,085 \$ 16,6255 \$ 18,473 \$ 149,085 \$ 16,6255 \$ 18,473 \$ 149,085 \$ 16,6255 \$ 18,473 \$ 149,085 \$ 16,6255 \$ 18,473 \$ 149,085 \$ 16,483 \$ 164,431 \$ 149,085 \$ 1	Dixie	\$	188,749	\$	20,972	\$	209,721	\$	203,534	\$	22,615	\$	
Flagler	Duval	\$	1,292,178	\$	143,575	\$	1,435,754	\$	1,393,396	\$	154,822	\$	
Franklin \$ 161,678 \$ 17,964 \$ 179,642	Escambia	\$	720,332	\$	80,037	\$	800,369	\$	776,756	\$	86,306	\$	
Galsden \$ 379,126 \$ 42,125 \$ 421,252 \$ 421,252 \$ 6ilchrist \$ 154,178 \$ 17,131 \$ 171,309 \$ 166,255 \$ 18,473 \$ 6ldes \$ 138,255 \$ 15,362 \$ 153,617 \$ 149,085 \$ 16,565 \$ 5 6ldes \$ 126,689 \$ 14,077 \$ 140,076 \$ 126,689 \$ 14,077 \$ 140,076 \$ 232,831 \$ 25,870 \$ 6 140,000 \$ 126,689 \$ 14,077 \$ 140,000 \$ 126,689 \$ 14,077 \$ 140,000 \$ 126,689 \$ 14,077 \$ 140,000 \$ 126,689 \$ 14,077 \$ 140,000 \$ 126,689 \$ 14,077 \$ 140,000 \$ 126,689 \$ 14,077 \$ 140,000 \$ 126,689 \$ 14,077 \$ 140,000 \$ 126,689 \$ 14,077 \$ 140,000 \$ 126,689 \$ 14,077 \$ 140,000 \$ 126,689 \$ 140,000 \$ 166,255 \$ 18,473 \$ 164,000 \$ 126,689 \$ 14,000 \$ 126,689 \$ 14,000 \$ 126,689 \$ 14,000 \$ 126,689 \$ 14,000 \$ 126,689 \$ 144,000 \$ 126,689 \$ 144,000 \$ 126,680 \$ 126,88	Flagler	\$	501,025	\$	55,669	\$	556,695	\$	540,271	\$	60,030	\$	
Gilchrist \$ 154,178 \$ 17,131 \$ 171,309 Glades \$ 138,255 \$ 15,362 \$ 153,617 Gulf \$ 215,918 \$ 23,991 \$ 239,909 Hamilton \$ 126,689 \$ 14,077 \$ 140,765 Hardee \$ 147,988 \$ 16,443 \$ 164,431 Hendry \$ 257,636 \$ 28,626 \$ 286,262 Hernando \$ 404,933 \$ 44,993 \$ 449,925 Highlands \$ 400,403 \$ 44,489 \$ 444,892 Hillsborough \$ 2,267,864 \$ 251,985 \$ 2,519,849 Holmes \$ 247,406 \$ 27,490 \$ 274,896 Indian River \$ 353,479 \$ 39,275 \$ 392,755 Jackson \$ 378,976 \$ 42,108 \$ 421,085 Jefferson \$ 190,954 \$ 21,217 \$ 212,171 Lafayette \$ 119,225 \$ 13,247 \$ 132,472 Lake \$ 795,156 \$ 88,351 \$ 883,500 Lev \$ 1,104,081 \$ 122,676 \$ 1,226,757 \$ 1,190,565 \$ 132,285 \$ 1 Leon \$ 591,357 \$ 65,706 \$ 657,063 \$ 637,679 \$ 70,853 \$ \$ 126,324 \$ 92,441 \$ 95,271 \$ \$ 1 Madison \$ 244,122 \$ 27,125 \$ 271,246 Manatee \$ 591,318 \$ 65,702 \$ 657,020 \$ 637,637 \$ 70,849 \$ \$ 160,403 \$ 10,4081 \$ 122,676 \$ 1,226,757 \$ 1,190,565 \$ 132,285 \$ 1 Martin \$ 283,317 \$ 31,480 \$ 314,796 \$ 160,403 \$ 243,199 \$ 160,403 \$ 260,403 \$ 271,104 \$ 10,4081 \$ 122,676 \$ 1,226,757 \$ 1,190,565 \$ 132,285 \$ 1,104,081 \$ 122,676 \$ 1,226,757 \$ 1,190,565 \$ 132,285 \$ 1,104,081 \$ 122,676 \$ 1,226,757 \$ 1,190,565 \$ 132,285 \$ 1,104,081 \$ 122,676 \$ 1,226,757 \$ 1,190,565 \$ 132,285 \$ 1,104,081 \$ 122,676 \$ 1,226,757 \$ 1,190,565 \$ 132,285 \$ 1,104,081 \$ 122,676 \$ 1,226,757 \$ 1,190,565 \$ 132,285 \$ 1,104,081 \$ 122,676 \$ 1,226,757 \$ 1,190,565 \$ 132,285 \$ 1,104,081 \$ 122,676 \$ 1,226,757 \$ 1,190,565 \$ 132,285 \$ 1,104,081 \$ 1,104,	Franklin	\$	161,678	\$	17,964	\$	179,642	\$	174,342	\$	19,371	\$	
Glades \$ 138,255 \$ 15,362 \$ 153,617 Gulf \$ 215,918 \$ 23,991 \$ 239,909 Hamilton \$ 126,689 \$ 14,077 \$ 140,765 \$ 136,613 \$ 15,179 \$ Hardee \$ 147,988 \$ 16,443 \$ 164,431 \$ 159,580 \$ 17,731 \$ Hendry \$ 257,636 \$ 28,626 \$ 286,262 \$ 277,817 \$ 30,869 \$ Hernando \$ 404,933 \$ 44,993 \$ 449,925 Highlands \$ 400,403 \$ 44,489 \$ 444,892 Hillsborough \$ 2,267,864 \$ 251,985 \$ 2,519,849 \$ 12,445,508 \$ 271,723 \$ 181,106	Gadsden	\$	379,126	\$	42,125	\$	421,252	\$	408,824	\$	45,425	\$	
Gulf \$ 215,918 \$ 23,991 \$ 239,909 Hamilton \$ 126,689 \$ 14,077 \$ 140,765 Hardee \$ 147,988 \$ 16,443 \$ 164,431 Hendry \$ 257,636 \$ 28,626 \$ 286,262 Hernando \$ 404,933 \$ 44,993 \$ 449,925 Highlands \$ 400,403 \$ 44,489 \$ 444,889 \$ Holmes \$ 2,267,864 \$ 251,985 \$ 2,519,849 Holmes \$ 247,406 \$ 27,490 \$ 274,896 Indian River \$ 353,479 \$ 39,275 \$ 392,755 Jackson \$ 378,976 \$ 42,108 \$ 421,085 Jackson \$ 378,976 \$ 42,108 \$ 421,085 Lafayette \$ 119,225 \$ 13,247 \$ 132,472 Lafayette \$ 119,225 \$ 13,247 \$ 132,472 Lake \$ 795,156 \$ 88,351 \$ 883,506 Lee \$ 1,104,081 \$ 122,676 \$ 1,226,757 Leon \$ 591,357 \$ 65,706 \$ 657,063 Levy \$ 347,044 \$ 38,560 \$ 385,604 Liberty \$ 218,879 \$ 24,320 \$ 243,199 Madison \$ 244,122 \$ 27,125 \$ 271,246 Manatee \$ 591,318 \$ 65,702 \$ 657,020 Marion \$ 771,833 \$ 85,759 \$ 857,593 Martin \$ 283,317 \$ 31,480 \$ 314,796 Mismi-Dade \$ 5,820,793 \$ 663,674 \$ 70,274 \$ 702,745 Okeechobee \$ 151,149 \$ 16,794 \$ 167,943 S 232,831 \$ 25,870 \$ \$ 15,179 \$ \$ 136,613 \$ 15,179 \$ \$ 15,179 \$ \$ 140,765 \$ 136,613 \$ 15,179 \$ \$ 140,765 \$ 136,613 \$ 15,179 \$ \$ \$ 17,731 \$ \$ 140,765 \$ 17,731 \$ \$ 140,765 \$ 144,489 \$ \$ 444,892 \$ 444,892 \$ 444,892 \$ 444,892 \$ 444,892 \$ \$ 444,892 \$ \$ 444,892 \$ \$ 431,767 \$ 47,974 \$ \$ \$ 243,165 \$ \$ 271,723 \$ \$ 244,5508 \$ 271,723 \$ \$ 244,5508 \$ 271,723 \$ \$ 244,5508 \$ 271,723 \$ \$ 244,5508 \$ 271,723 \$ \$ 243,176 \$ 244,122 \$ 22,879 \$ \$ 243,170 \$ \$ 244,122 \$ 27,125 \$ 271,246 \$ 244,122 \$ 27,125 \$ 271,246 \$ 263,244 \$ 29,249 \$ \$ 345,604 \$ 244,122 \$ 27,125 \$ 271,246 \$ 263,244 \$ 29,249 \$ \$ 345,604 \$ 244,122 \$ 27,125 \$ 271,246 \$ 263,244 \$ 29,249 \$ \$ 345,604 \$ 244,122 \$ 27,125 \$ 271,246 \$ 263,244 \$ 29,249 \$ \$ 345,604 \$ 244,122 \$ 27,125 \$ 271,246 \$ 263,244 \$ 29,249 \$ \$ 345,604 \$ 244,122 \$ 27,125 \$ 271,246 \$ 263,244 \$ 29,249 \$ \$ 243,199	Gilchrist	\$	154,178	\$	17,131	\$	171,309	\$	166,255	\$	18,473	\$	
Hamilton \$ 126,689 \$ 14,077 \$ 140,765 \$ 136,613 \$ 15,179 \$ \$ \$ \$ \$ \$ \$ \$ \$	Glades	\$	138,255	\$	15,362	\$	153,617	\$	149,085	\$	16,565	\$	
Hardee \$ 147,988 \$ 16,443 \$ 164,431 \$ 159,580 \$ 17,731 \$ Hendry \$ 257,636 \$ 28,626 \$ 286,262 \$ 277,817 \$ 30,869 \$ Hernando \$ 404,933 \$ 44,993 \$ 449,925 \$ 436,652 \$ 48,517 \$ Highlands \$ 400,403 \$ 44,489 \$ 444,892 \$ 431,767 \$ 47,974 \$ Hillsborough \$ 2,267,864 \$ 251,985 \$ 2,519,849 \$ 274,896 Indian River \$ 353,479 \$ 39,275 \$ 392,755 Jackson \$ 378,976 \$ 42,108 \$ 421,085 \$ 21,217 \$ 212,171 \$ 216,472 \$ 205,912 \$ 22,879 \$ Jackson \$ 190,954 \$ 21,217 \$ 212,171 \$ 205,912 \$ 22,879 \$ Jackson \$ 190,954 \$ 21,217 \$ 212,171 \$ 205,912 \$ 22,879 \$ Jackson \$ 190,954 \$ 21,217 \$ 212,171 \$ 205,912 \$ 22,879 \$ Jackson \$ 190,954 \$ 21,217 \$ 212,171 \$ 205,912 \$ 22,879 \$ Jackson \$ 190,954 \$ 21,217 \$ 212,171 \$ 205,912 \$ 22,879 \$ Jackson \$ 190,954 \$ 21,217 \$ 212,171 \$ 205,912 \$ 22,879 \$ Jackson \$ 190,954 \$ 21,217 \$ 212,171 \$ 205,912 \$ 22,879 \$ Jackson \$ 190,954 \$ 21,217 \$ 212,171 \$ 205,912 \$ 22,879 \$ Jackson \$ 190,954 \$ 21,217 \$ 212,171 \$ 205,912 \$ 22,879 \$ Jackson \$ 190,954 \$ 21,217 \$ 212,171 \$ 205,912 \$ 22,879 \$ Jackson \$ 190,954 \$ 21,217 \$ 212,171 \$ 205,912 \$ 22,879 \$ Jackson \$ 190,954 \$ 21,2217 \$ 212,171 \$ 205,912 \$ 22,879 \$ Jackson \$ 190,954 \$ 21,2217 \$ 212,171 \$ 205,912 \$ 22,879 \$ Jackson \$ 190,954 \$ 21,2217 \$ 212,171 \$ 205,912 \$ 22,879 \$ Jackson \$ 310,408 \$ 122,676 \$ 1,226,757 \$ Jackson \$ 347,044 \$ 38,560 \$ 385,604 \$ 374,228 \$ 41,581 \$ Jackson \$ 347,044 \$ 38,560 \$ 385,604 \$ 374,228 \$ 41,581 \$ Jackson \$ 244,122 \$ 27,125 \$ 271,246 \$ 263,244 \$ 29,249 \$ Jackson \$ 244,122 \$ 27,125 \$ 271,246 \$ 263,244 \$ 29,249 \$ Jackson \$ 244,122 \$ 27,125 \$ 271,246 \$ 263,244 \$ 29,249 \$ Jackson \$ 244,122 \$ 27,125 \$ 271,246 \$ 263,244 \$ 29,249 \$ Jackson \$ 244,122 \$ 27,125 \$ 271,246 \$ 263,244 \$ 29,249 \$ Jackson \$ 244,122 \$ 27,125 \$ 271,246 \$ 263,244 \$ 29,249 \$ Jackson \$ 244,122 \$ 27,125 \$ 271,246 \$ 263,244 \$ 29,249 \$ Jackson \$ 244,122 \$ 27,125 \$ 271,246 \$ 263,244 \$ 29,249 \$ Jackson \$ 244,122 \$ 27,125 \$ 271,246 \$ 263,244 \$ 29,249 \$ Jackson \$ 244,122 \$ 27,125 \$ 271,246 \$ 23,240 \$ 23,240 \$ 24,240 \$ 24,240 \$ 24,240 \$ 24,240 \$ 24,240 \$ 24,240 \$ 24,240 \$ 24,240 \$ 24,	Gulf	\$	215,918	\$	23,991	\$	239,909	\$	232,831	\$	25,870	\$	
Hendry \$ 257,636 \$ 28,626 \$ 286,262 \$ \$ \$ \$ \$ \$ \$ \$ \$	Hamilton	\$	126,689	\$	14,077	\$	140,765		136,613	\$	15,179		
Hernando	Hardee		147,988	\$	16,443	\$	164,431		159,580	\$	17,731		
Highlands \$ 400,403 \$ 44,489 \$ 444,892 Hillsborough \$ 2,267,864 \$ 251,985 \$ 2,519,849 Holmes \$ 247,406 \$ 27,490 \$ 274,896 Indian River \$ 353,479 \$ 39,275 \$ 392,755 Jackson \$ 378,976 \$ 42,108 \$ 421,085 Jefferson \$ 190,954 \$ 21,217 \$ 212,171 Lafayette \$ 119,225 \$ 13,247 \$ 132,472 Lake \$ 795,156 \$ 88,351 \$ 883,506 Lee \$ 1,104,081 \$ 122,676 \$ 1,226,757 Leon \$ 591,357 \$ 65,706 \$ 657,063 Levy \$ 347,044 \$ 38,560 \$ 385,604 Liberty \$ 218,879 \$ 24,320 \$ 243,199 Madison \$ 244,122 \$ 27,125 \$ 271,246 Manatee \$ 591,318 \$ 65,702 \$ 657,020 Marin \$ 283,317 \$ 31,480 \$ 314,796 Marin \$ 283,317 \$ 31,480 \$ 314,796 Miami-Dade \$ 5,820,793 \$ 646,755 \$ 6,034 \$ 560,341 Okaloosa \$ 632,470 \$ 70,274 \$ 702,745 Okeechobee \$ 151,149 \$ 16,794 \$ 167,943	Hendry	\$	257,636	\$	28,626	\$	286,262		277,817	\$	30,869	\$	
Hillsborough \$ 2,267,864 \$ 251,985 \$ 2,519,849 \$ \$ 2,445,508 \$ 271,723 \$ Holmes \$ 247,406 \$ 27,490 \$ 274,896 \$ 266,786 \$ 29,643 \$ Indian River \$ 353,479 \$ 39,275 \$ 392,755 \$ 381,168 \$ 42,352 \$ Jackson \$ 378,976 \$ 42,108 \$ 421,085 \$ 408,662 \$ 45,407 \$ Jefferson \$ 190,954 \$ 21,217 \$ 212,171 \$ 205,912 \$ 22,879 \$ Lafayette \$ 119,225 \$ 13,247 \$ 132,472 \$ 128,564 \$ 14,285 \$ Lake \$ 795,156 \$ 88,351 \$ 883,506 \$ 857,441 \$ 95,271 \$ Lee \$ 1,104,081 \$ 122,676 \$ 1,226,757 \$ 1,190,565 \$ 132,285 \$ Leon \$ 591,357 \$ 65,706 \$ 657,063 \$ 637,679 \$ 70,853 \$ Levy \$ 347,044 \$ 38,560 \$ 385,604 \$ 374,228 \$ 41,581 \$ Liberty \$ 218,879 \$ 24,320 \$ 243,199 \$ 236,024 \$ 26,225 \$ Madison \$ 244,122 \$ 27,125 \$ 271,246 \$ 263,244 \$ 29,249 \$ Manatee \$ 591,318 \$ 65,702 \$ 657,020 \$ 637,637 \$ 70,849 \$ Marin \$ 283,317 \$ 31,480 \$ 314,796 \$ 305,509 \$ 33,945 \$ Miami-Dade \$ 5,820,793 \$ 646,755 \$ 6,467,548 \$ 62,26,040 \$ 29,449 \$ Nassau \$ 504,307 \$ 56,034 \$ 560,341 \$ 543,810 \$ 60,423 \$ Okaloosa \$ 632,470 \$ 70,274 \$ 702,745 \$ 682,012 \$ 75,779 \$	Hernando	\$	404,933	\$	44,993	\$	449,925	\$	436,652	\$	48,517	\$	
Holmes	Highlands	_	400,403	\$	44,489		444,892	_	431,767	\$	47,974		
Indian River \$ 353,479 \$ 39,275 \$ 392,755 \$ \$ 392,755 \$ \$ 392,755 \$ \$ \$ \$ \$ \$ \$ \$ \$	Hillsborough		2,267,864		251,985		2,519,849	_	2,445,508	·	271,723	•	
Jackson \$ 378,976 \$ 42,108 \$ 421,085 \$ 408,662 \$ 45,407 \$ 196ferson \$ 190,954 \$ 21,217 \$ 212,171 \$ 205,912 \$ 22,879 \$ 144,285 \$ 142,2472 \$ 128,564 \$ 14,285	Holmes	<u> </u>	247,406	_			274,896	·	266,786	·			
Jefferson \$ 190,954 \$ 21,217 \$ 212,171 \$ 205,912 \$ 22,879 \$ \$ \$ \$ \$ \$ \$ \$ \$	-	_		_		_	392,755	_	381,168	·		_	
Lafayette \$ 119,225 \$ 13,247 \$ 132,472 Lake \$ 795,156 \$ 88,351 \$ 883,506 Lee \$ 1,104,081 \$ 122,676 \$ 1,226,757 Leon \$ 591,357 \$ 65,706 \$ 657,063 Levy \$ 347,044 \$ 38,560 \$ 385,604 Liberty \$ 218,879 \$ 24,320 \$ 243,199 Madison \$ 244,122 \$ 27,125 \$ 271,246 Manatee \$ 591,318 \$ 65,702 \$ 657,020 Marion \$ 771,833 \$ 85,759 \$ 857,593 Martin \$ 283,317 \$ 31,480 \$ 314,796 Monroe \$ 245,787 \$ 27,310 \$ 273,097 Nassau \$ 504,307 \$ 56,034 \$ 560,341 Okeechobee \$ 151,149 \$ 16,794 \$ 167,943		_		_				_		·			
Lake \$ 795,156 \$ 88,351 \$ 883,506 Lee \$ 1,104,081 \$ 122,676 \$ 1,226,757 Leon \$ 591,357 \$ 65,706 \$ 657,063 Levy \$ 347,044 \$ 38,560 \$ 385,604 Liberty \$ 218,879 \$ 24,320 \$ 243,199 Madison \$ 244,122 \$ 27,125 \$ 271,246 Manatee \$ 591,318 \$ 65,702 \$ 657,020 Marion \$ 771,833 \$ 85,759 \$ 857,593 Martin \$ 283,317 \$ 31,480 \$ 314,796 Miami-Dade \$ 5,820,793 \$ 646,755 \$ 6,467,548 Monroe \$ 245,787 \$ 27,310 \$ 273,097 Nassau \$ 504,307 \$ 56,034 \$ 560,341 Okaloosa \$ 632,470 \$ 70,274 \$ 702,745 Okeechobee \$ 151,149 \$ 16,794 \$ 167,943	-	_					•	·	-	·			
Lee \$ 1,104,081 \$ 122,676 \$ 1,226,757 Leon \$ 591,357 \$ 65,706 \$ 657,063 Levy \$ 347,044 \$ 38,560 \$ 385,604 Liberty \$ 218,879 \$ 24,320 \$ 243,199 Madison \$ 244,122 \$ 27,125 \$ 271,246 Manatee \$ 591,318 \$ 65,702 \$ 657,020 Marion \$ 771,833 \$ 85,759 \$ 857,593 Martin \$ 283,317 \$ 31,480 \$ 314,796 Miami-Dade \$ 5,820,793 \$ 646,755 \$ 6,467,548 Monroe \$ 245,787 \$ 27,310 \$ 273,097 Nassau \$ 504,307 \$ 70,274 \$ 702,745 Okeechobee \$ 151,149 \$ 16,794 \$ 167,943								_	•	·		•	
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	Orange	\$	1,970,522	\$	218,947	\$	2,189,469	\$	2,124,875	\$	236,097	\$	

${\bf Commission\ for\ the\ Transportation\ Disadvantaged\ -March\ 15,2023\ Business\ Meeting}$

Trip & Equipment Grant Allocations - DRAFT

FY2023-2024

	Trip & Equipment Grant - \$51M						Trip & Equipment Grant - \$55M					5M	
		Allocation	·	Local Match	_	otal Funding		Allocation			Local Match	Total Funding	
Osceola	\$	654,456	\$	72,717	\$	727,173	İ	\$	705,720	\$	78,413	\$	784,133
Palm Beach	\$	3,018,689	\$	335,410	\$	3,354,099		\$	3,255,146	\$	361,683	\$	3,616,829
Pasco	\$	889,863	\$	98,874	\$	988,736		\$	959,567	\$	106,619	\$	1,066,185
Pinellas	\$	4,276,208	\$	475,134	\$	4,751,342		\$	4,611,168	\$	512,352	\$	5,123,520
Polk	\$	1,265,737	\$	140,637	\$	1,406,374		\$	1,364,884	\$	151,654	\$	1,516,537
Putnam	\$	413,606	\$	45,956	\$	459,563		\$	446,005	\$	49,556	\$	495,561
St. Johns	\$	638,361	\$	70,929	\$	709,289		\$	688,364	\$	76,485	\$	764,849
St. Lucie	\$	653,598	\$	72,622	\$	726,220		\$	704,795	\$	78,311	\$	783,106
Santa Rosa	\$	452,423	\$	50,269	\$	502,692		\$	487,861	\$	54,207	\$	542,068
Sarasota	\$	1,032,721	\$	114,747	\$	1,147,468		\$	1,113,616	\$	123,735	\$	1,237,351
Seminole	\$	650,800	\$	72,311	\$	723,111		\$	701,778	\$	77,975	\$	779,753
Sumter	\$	351,233	\$	39,026	\$	390,258		\$	378,745	\$	42,083	\$	420,828
Suwannee	\$	283,468	\$	31,496	\$	314,965		\$	305,673	\$	33,964	\$	339,636
Taylor	\$	249,419	\$	27,713	\$	277,132		\$	268,956	\$	29,884	\$	298,840
Union	\$	128,921	\$	14,325	\$	143,246		\$	139,020	\$	15,447	\$	154,467
Volusia	\$	1,384,468	\$	153,830	\$	1,538,297		\$	1,492,915	\$	165,879	\$	1,658,794
Wakulla	\$	232,219	\$	25,802	\$	258,021		\$	250,409	\$	27,823	\$	278,232
Walton	\$	452,406	\$	50,267	\$	502,674		\$	487,844	\$	54,205	\$	542,049
Washington	\$	294,280	\$	32,698	\$	326,978		\$	317,331	\$	35,259	\$	352,590
Total	\$	51,065,273	\$	5,673,919	\$	56,739,192		\$	55,065,273	\$	6,118,364	\$	61,183,637

 $^{{}^{*}}$ Voluntary Dollar contributions for FY21-22 reported by HSMV are not available at this time.

Commission for the Transportation Disadvantaged March 15,2023 Business Meeting Planning Grant Allocations - DRAFT FY 2023-2024

County	Planning Funds
Alachua	\$27,136
Baker	\$21,669
Bay	\$25,048
Bradford	\$21,667
Brevard	\$34,305
Broward	\$63,673
Calhoun	\$21,357
Charlotte	\$25,124
Citrus	\$24,398
Clay	\$25,817
Collier	\$29,265
Columbia	\$22,578
DeSoto	\$21,801
Dixie	\$21,420
Duval	\$42,712
Escambia	\$28,076
Flagler	\$23,561
Franklin	\$21,321
Gadsden	\$22,026
Gilchrist	\$21,443
Glades	\$21,320
Gulf	\$21,387
Hamilton	\$21,359
Hardee	\$21,616
Hendry	\$21,921
Hernando	\$25,285
Highlands	\$23,281
Hillsborough	\$52,873
Holmes	\$21,484
Indian River	\$24,533
Jackson	\$22,111
Jefferson	\$21,369
Lafayette	\$21,235
Lake	\$29,315
Lee	\$37,625
Leon	\$27,462
Levy	\$21,986
Liberty	\$21,228
Madison	\$21,449

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County	Planning Funds
Manatee	\$29,750
Marion	\$29,212
Martin	\$24,540
Miami-Dade	\$80,320
Monroe	\$22,864
Nassau	\$23,001
Okaloosa	\$25,661
Okeechobee	\$21,927
Orange	\$52,115
Osceola	\$29,431
Palm Beach	\$53,686
Pasco	\$33,204
Pinellas	\$42,158
Polk	\$36,764
Putnam	\$22,663
Santa Rosa	\$25,113
Sarasota	\$30,511
Seminole	\$31,349
St. Johns	\$26,906
St. Lucie	\$28,203
Sumter	\$23,857
Suwannee	\$22,010
Taylor	\$21,531
Union	\$21,407
Volusia	\$33,142
Wakulla	\$21,782
Walton	\$22,670
Washington	\$21,600
Total	\$1,880,610

State of Florida Commission for the Transportation Disadvantaged

Commission Business Meeting

MEETING DATE: March 15, 2023

AGENDA ITEM:

IV and XII. Public Comments

BACKGROUND INFORMATION:

When operating under Florida's Government in the Sunshine Law, the Florida Supreme Court recognizes the importance of public participation in open meetings. The Commission provides that right of access at each public meeting and adheres to Chapter 286.011, Florida Statutes.

The Commission facilitates two "Public Comments" segments on its agenda. For participants interested in providing public comments, the Commission requests speakers complete the attached public comment form and return to David Darm prior to the meeting date at David.Darm@dot.state.fl.us. The chairman will call on speakers in the order public comment cards are received.

Participants planning to speak during the first public comments segment (Item IV) of the agenda must direct their remarks to agenda items only. The Commission welcomes input on any topic during the second public comments segment (Item XII) of the agenda. Pursuant to Commission Rule 41-2.018, F.A.C., all speakers are limited to five minutes per public comment.

ATTACHMENT:

Public Comment Form



DATE: March 15, 2023

Commission for the Transportation Disadvantaged

PUBLIC COMMENT FORM

Instructions:

- 1. Complete comment form, including your address. PLEASE TYPE OR PRINT
- 2. Email comment card to David.Darm@dot.state.fl.us or provide at Commission Business Meeting
- 3. The chairman will call on speakers in the order comment cards are received. Please indicate below whether you plan on participating via webinar or conference call.
- 4. Comments must be limited to five (5) minutes per speaker.

How will you be	participating i	n this meeting? Webinar	Conference Call
Name			
E-Mail			
Phone			
Address			
City			·
Zip Code		County	
Representing			
Subject			
	Support	Onnose	Neutral