

New AOR Data Collection System

TRAINING PRESENTATION

Florida Commission for the



**Transportation
Disadvantaged**

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Purpose and Objectives

- Introduce you to the CTD Data Collection System (DCS).
- Learn how to use the system to enter your fiscal year data for the Annual Operating Report.

The Data Collection System is the Florida Commission for the Transportation Disadvantaged (CTD) strategic system for reporting the statewide performance figures on the coordinated transportation disadvantaged system. The system is designed to collect transportation data from Community Transportation Coordinators (CTC) servicing the entire coordinated transportation system in Florida's 67 counties

Acronyms Used in this Presentation



Acronym	Definition
AOR	Annual Operating Report produced by the CTC.
APR	Annual Performance Report produced by the CTD.
CTC	Community Transportation Coordinator
CTD	Commission for the Transportation Disadvantaged
DCS	Data Collection System. New web application used to collect the information from CTCs for the APR.
DOT	Florida Department of Transportation
FDOT	Florida Department of Transportation

System Requirements



Internet Browser	Internet Explorer (preferred), Edge, Chrome
Microsoft Word	Version 2007 or later
Microsoft Excel	Version 2007 or later
Adobe Acrobat Reader	Version 2018 or later installed as a plug-in

Adobe Acrobat Reader can be downloaded for free at <https://get.Adobe.com/reader>

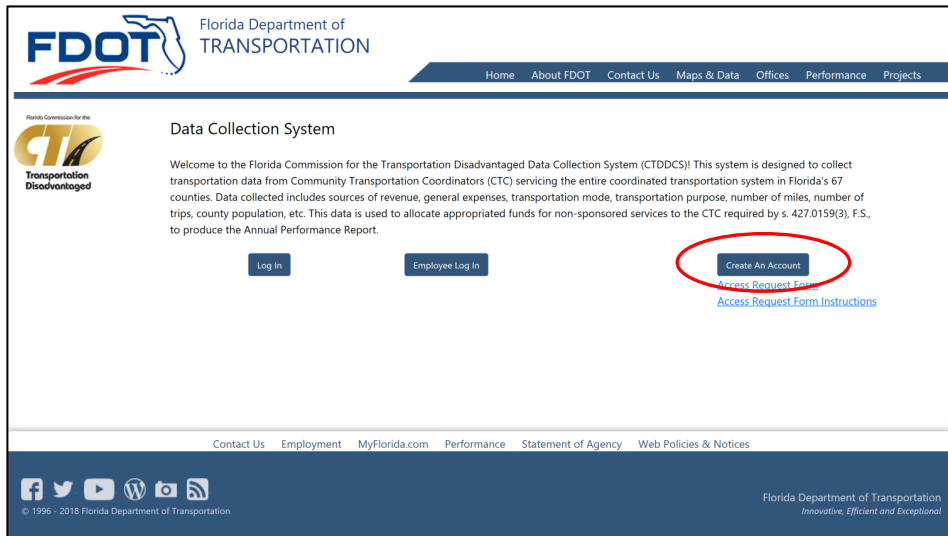
Access to the System

Access to the DCS System is granted to CTC's and Planners who currently have active grants with the Florida Commission for the Transportation Disadvantaged.

1. Download and complete the DCS Access Request Form.
2. Form and instructions can be found at <https://ctddcs.fdot.gov>.
3. Scan and email the completed form to CTD.AOR@dot.state.fl.us.
4. You will be notified when access is approved.

Create An Account

1. Access the Login Screen at <https://ctddcs.fdot.gov>.
2. Select the Create An Account button.



3. Select the Sign Up Now link.



Sign in with your existing account

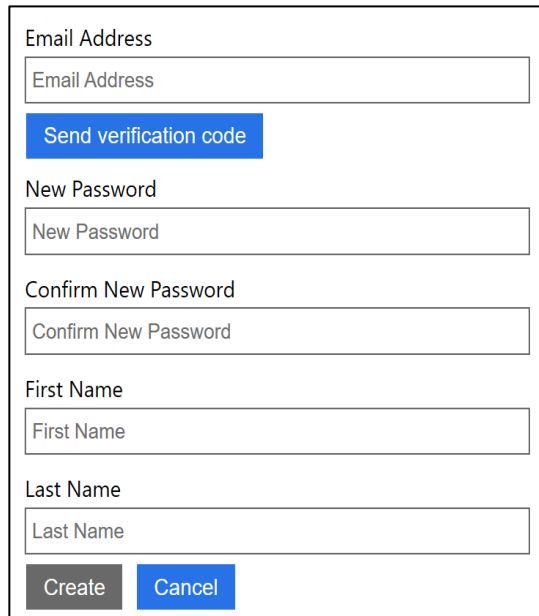
Forgot your password?

Don't have an account? [Sign up now](#)



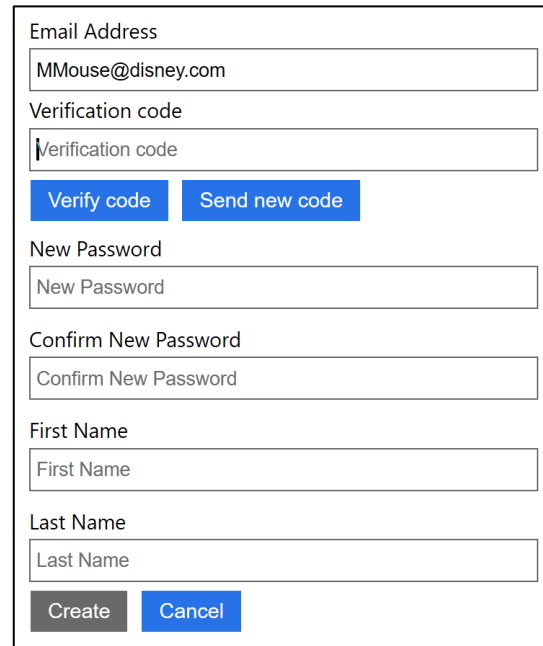
Create An Account (cont'd)

4. Enter your business email address you used on the Access Request Form.
5. Select the Send Verification Code button.



This screenshot shows the account creation form with the following fields and buttons:

- Email Address: Input field with placeholder text "Email Address".
- Send verification code: A blue button.
- New Password: Input field with placeholder text "New Password".
- Confirm New Password: Input field with placeholder text "Confirm New Password".
- First Name: Input field with placeholder text "First Name".
- Last Name: Input field with placeholder text "Last Name".
- Create and Cancel: Two buttons at the bottom.



This screenshot shows the account creation form after a verification code has been sent. The fields and buttons are:

- Email Address: Input field containing "MMouse@disney.com".
- Verification code: Input field with placeholder text "Verification code".
- Verify code and Send new code: Two blue buttons.
- New Password: Input field with placeholder text "New Password".
- Confirm New Password: Input field with placeholder text "Confirm New Password".
- First Name: Input field with placeholder text "First Name".
- Last Name: Input field with placeholder text "Last Name".
- Create and Cancel: Two buttons at the bottom.

6. Once sent, the screen will display a field to enter a verification code, and a Verify Code button.
7. You will receive an email that contains the verification code.
8. Enter the code from the email and select the Verify Code button.
9. Note that the Create button will be disabled until the verification is complete.
10. Enter the remaining fields for password, first name and last name.
11. Select the Create button.

Login

<https://ctddcs.fdot.gov>

Create An Account

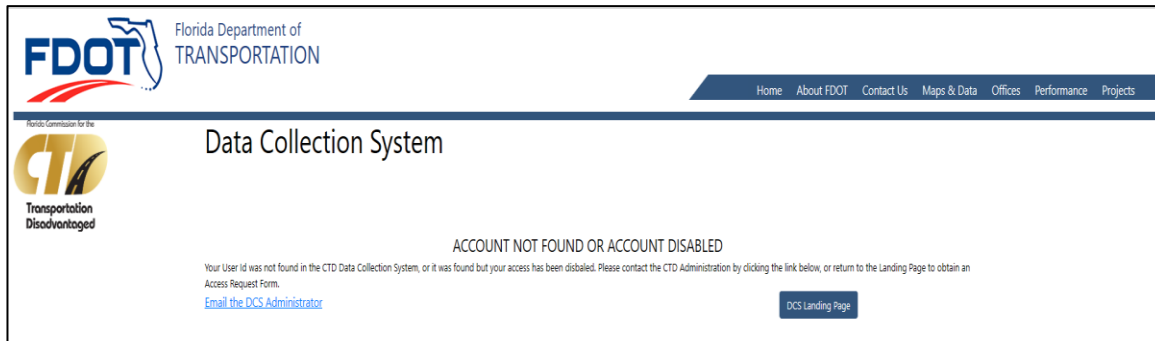
[Access Request Form](#)

[Access Request Form Instructions](#)

The screenshot shows the FDOT logo and the text "Florida Department of TRANSPORTATION" at the top left. A navigation bar at the top right contains links for Home, About FDOT, Contact Us, Maps & Data, Offices, Performance, and Projects. Below the navigation bar is the logo for the Florida Commission for the Transportation Disadvantaged (CTD) with the text "Florida Commission for the Transportation Disadvantaged". The main heading is "Data Collection System". A welcome message states: "Welcome to the Florida Commission for the Transportation Disadvantaged Data Collection System (CTDDCS)! This system is designed to collect transportation data from Community Transportation Coordinators (CTC) servicing the entire coordinated transportation system in Florida's 67 counties. Data collected includes sources of revenue, general expenses, transportation mode, transportation purpose, number of miles, number of trips, county population, etc. This data is used to allocate appropriated funds for non-sponsored services to the CTC required by s. 427.0159(3), F.S., to produce the Annual Performance Report." Below the text are three buttons: "Log In", "Employee Log In", and "Create An Account". To the right of the "Create An Account" button are two links: "Access Request Form" and "Access Request Form Instructions". At the bottom of the page, there is a footer with links for Contact Us, Employment, MyFlorida.com, Performance, Statement of Agency, and Web Policies & Notices. Social media icons for Facebook, Twitter, YouTube, WordPress, Instagram, and RSS are also present. The footer text reads "© 1996 - 2018 Florida Department of Transportation" and "Florida Department of Transportation Innovative, Efficient and Exceptional".

1. Select the Log In button to the far left of the screen.
2. Enter your business email address used to create the account.
3. Enter your password.

Log In Issues



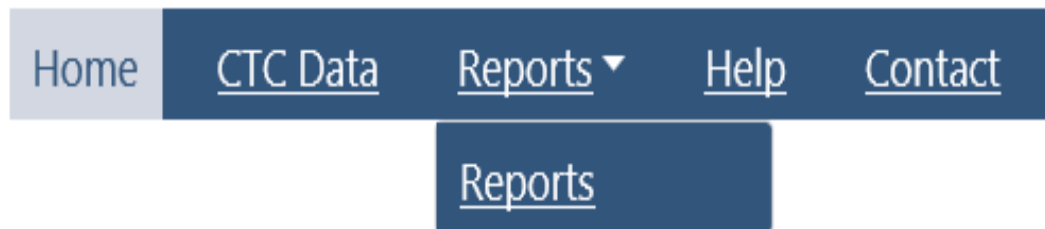
If the email and password fail validation, an Account Not Found/Disabled screen will display.

Issue	Resolution
The email address on your Microsoft account doesn't match the email address on your DCS user record.	If you have updated the email address on your Microsoft account, contact the DCS Administrator in order to update the email address on your DCS user record.
Access to the DCS System has not been approved, or access has been approved but your user record has not been set up.	Contact the DCS Administrator.
Your access has been disabled.	Contact the DCS Administrator.

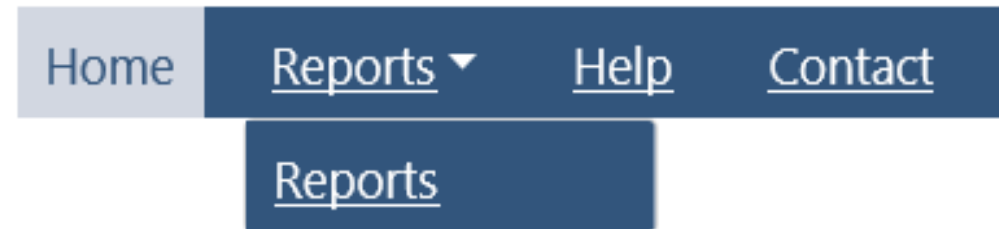
Menu Navigation

The DCS navigation menu displays globally for all users across the top of all screens, and directs users to specific screens. Options that are not permitted based on your role will not be shown.

A CTC User will have the following options after log in:



A Planner will have the following options after log in:

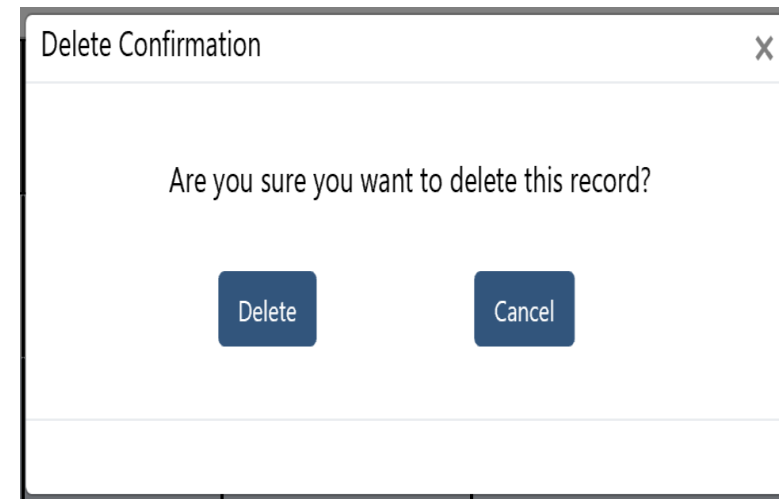
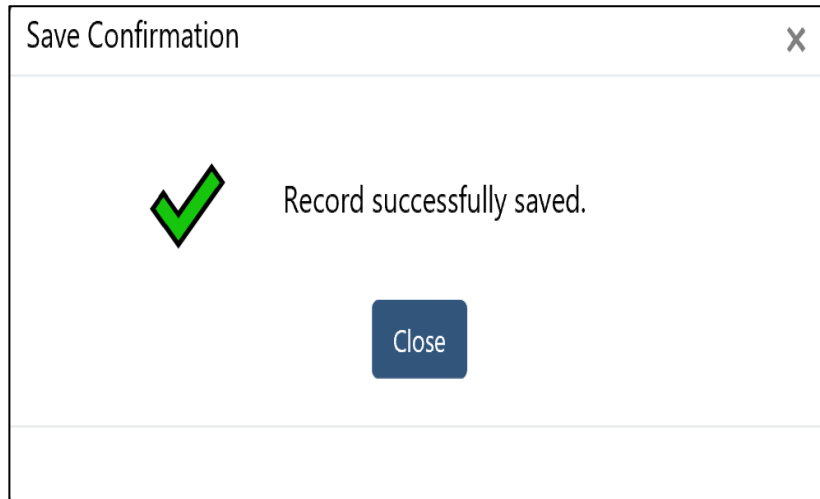


Click a navigation menu link to go to that screen.

Global Rules

Certain rules apply to all screens throughout the system.

- All data entry fields will be validated for min/max length and correct data type.
- Fields that are required will be indicated with an asterisk (*).
- A confirmation message will display when saving or deleting a record.



Global Rules (cont'd)

Certain rules apply to all screens throughout the system.

- An error message will display when a required field is missing or data does not pass validation.

The screenshot shows the 'Data Collection System' interface for the Florida Department of Transportation. The page title is 'Data Collection System' and the user is 'Kedra Baumgardner, CTC User'. The navigation menu includes 'Home', 'CTC Data', 'Reports', 'Help', and 'Contact'. The main content area is titled 'CTC Organization' and displays the following information:

- County: Taylor
- Fiscal Year: 07/01/2018 – 06/30/2019
- CTC Status: In Progress
- CTD Status: Rejected
- Date Initiated: 2/26/2019

Below this information is a horizontal menu with tabs for 'CTC Organization', 'CTC Coordinated System', 'CTC Trips', 'CTC Vehicles & Drivers', 'CTC Revenue Sources', and 'CTC Expense Sources'. The 'CTC Organization' tab is selected.

An error message is displayed in a red box:

Error: Missing or Invalid Information. Record Not Saved.

- Chairperson is required.
- Address is required.

The form fields are as follows:

* CTC Organization Name: <input type="text" value="Kedra's Test CTC"/>	* Transportation Operators Yes <input type="checkbox"/>	Number <input type="text" value="1"/>	* Local Coordinating Board (LCB) Chairperson: <input type="text" value=""/>
* Address: <input type="text" value=""/>	* Coordination Contractors Yes <input type="checkbox"/>	Number <input type="text" value="3"/>	* CTC Contact: <input type="text" value="Mary Somebody"/>

Global Rules (cont'd)

Certain rules apply to all screens throughout the system.

- A message will display if you attempt to navigate away from a screen where there are unsaved changes.



- Selecting the Yes button will close the window and navigate off the screen without saving data.
- Selecting the No button or the Close icon ("x") will close the window and return to the original screen in order for you to save the data.

User Help



User

Manual

Throughout the application, certain screens will contain a link to the User Manual. When selected, this icon will open the User Manual to the section that applies to that screen.



CTD

Instructions

Also, certain screens will contain a link to the CTD Reporting Instructions. When selected, this icon will open the Reporting Instructions document.

Both documents can also be found on the Help screen.

Home Screen



Florida Department of Transportation
Florida Commission for the

CTD
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Disadvantaged

Data Collection System

Kedra Baumgardner, CTC User

Log Out

Home CTC Data Reports ▾ Help Contact

Important Messages

Welcome to the new Data Collection System

CTC User view shown above. Planner view is slightly different.

- Home Screen displays for all users after log in.
- Home Screen can also be selected from the navigation menu.
- Home Screen displays important messages from the CTD. Be sure to review the messages after login as they may change from time to time.

Help Screen

The screenshot shows the 'Data Collection System' interface for a user named 'Kedra Baumgardner, CTC User'. The page features a navigation menu with 'Home', 'CTC Data', 'Reports', 'Help', and 'Contact'. A 'Log Out' button is visible in the top right. The main content area is titled 'Help Documents' and lists four links: 'DCS Access Request Form Instructions', 'DCS Access Request Form', 'DCS Application User Manual', and 'NEW AOR Reporting Instructions 20190215'. Below these links is an Adobe Acrobat Reader icon with the text 'GET Adobe Acrobat Reader'. A description for the Adobe Acrobat Reader link states: 'This link will allow you to download the free Adobe Acrobat Reader.'

CTC User view shown above. Planner view is slightly different.


The Help screen provides links to the User Manual and Reporting Instructions. You can also find the Access Request Form and Form Instructions on this screen. Click the link to open each document.

- Access Request Form Instructions
 - Contains instructions on how to complete the Access Request Form.
- Access Request Form
 - Use this form to add or change access to the system.
- DCS Application User Manual
 - Contains detailed instructions on how to the DCS system.
- AOR Reporting Instructions
 - Instructions for completion of the annual report. This document may change from year to year.
- Adobe Acrobat Reader
 - Click the Adobe icon to visit the Adobe Acrobat Reader download page.

Contact Screen



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Disadvantaged

Data Collection System

Kedra Baumgardner, CTC User [Log Out](#)

[Home](#) [CTC Data](#) [Reports](#) [Help](#) [Contact](#)

If you have questions concerning how to collect or report county transportation data related to revenues, expenses, trips, vehicles, staff, transportation operators, coordination contractors or general reporting instructions, use the email link below to request assistance from a CTD Area Manager.

[Email the CTD Area Manager](#)

If you have questions concerning your access to the Data Collection System or technical questions about the system, use the email link below to request assistance from the DCS Administrator.

[Email the DCS Administrator](#)

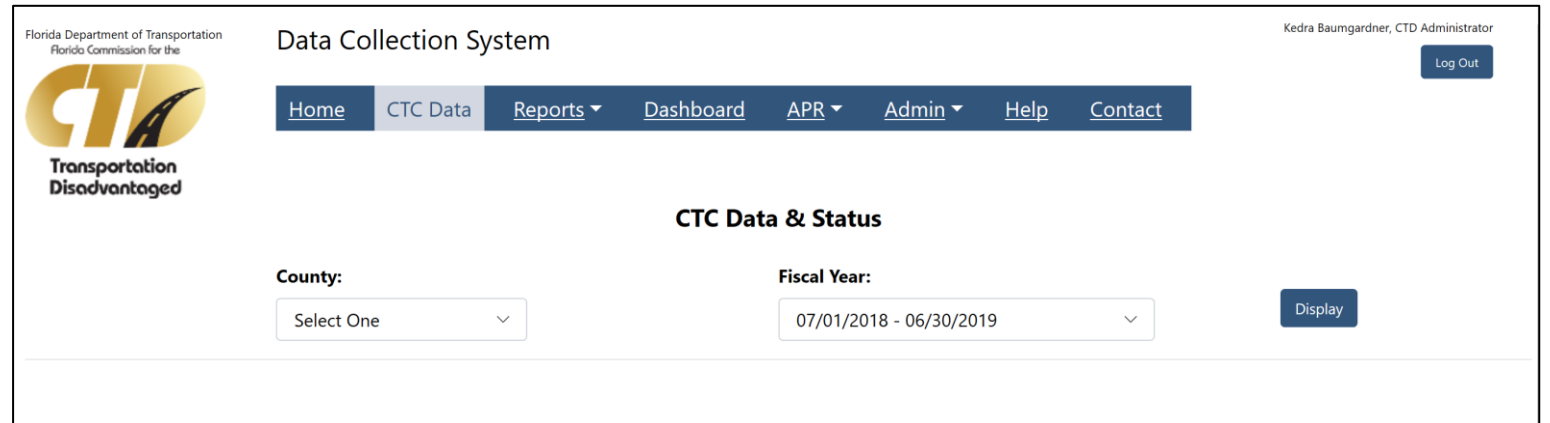
CTC User view shown above. Planner view is slightly different.

Use these links to send an email to either the CTD Area Program Manager or the CTD DCS Administrator.

CTC Data & Status Screen

The CTC Data navigation option allows the user to navigate through all CTC data entry screens, and to upload coordination contractor data.

* NOTE: This option is not available to Planners.



The CTC Data & Status screen is displayed when CTC Data is selected from the navigation menu.

This is the main screen for accessing all CTC and Coordination Contractor data, updating the status of a section and uploading Coordination Contractor spreadsheets.

CTC Data & Status (cont'd)

CTC Data & Status

County:

Taylor
▼

Fiscal Year:

07/01/2018 - 06/30/2019
▼

Display

To view a summary of CTC Data & Status, select a county and a fiscal year. Only counties that you have been granted access to will display in the county dropdown. Select the Display button, and a grid of information will display.

Section	CTC Status	CTC Status Date	CTD Status	CTD Status Date	Submit
Organization	In Progress	03/01/2019	Rejected	03/01/2019	→
Coordinated System	In Progress	03/01/2019	Rejected	03/01/2019	→
Trips	In Progress	03/01/2019	Rejected	03/01/2019	→
Vehicles & Drivers	In Progress	03/01/2019	Rejected	03/01/2019	→
Revenue Sources	In Progress	03/01/2019	Rejected	03/01/2019	→
Expense Sources	In Progress	03/01/2019	Rejected	03/01/2019	→

CTC Data & Status (cont'd)

Section	CTC Status	CTC Status Date	CTD Status	CTD Status Date	Submit
Organization	Not Started		Pending Submission		
Coordinated System	Not Started		Pending Submission		
Trips	Not Started		Pending Submission		
Vehicles & Drivers	Not Started		Pending Submission		
Revenue Sources	Not Started		Pending Submission		
Expense Sources	Not Started		Pending Submission		

Each data collection section will display as a link. Clicking the link will navigate to that section for the selected county and fiscal year. From there, you can add or edit data, depending on the status of that section.

Organization data must be entered and saved before data can be entered in any other section.

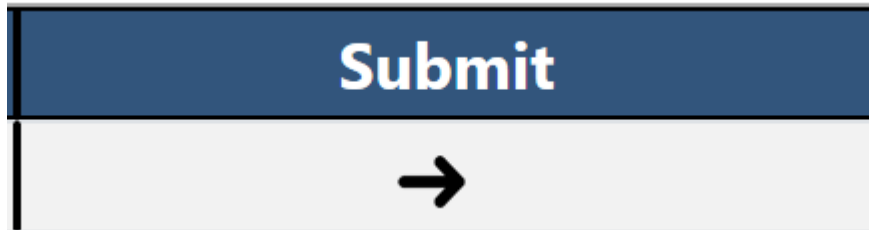
The links for Coordinated System, Trips, Vehicles & Drivers, Revenue Sources and Expense Sources will be disabled if there is no Organization data.

CTC Data & Status (cont'd)

Section	CTC Status	CTC Status Date	CTD Status	CTD Status Date	Submit
Organization	In Progress	03/01/2019	Rejected	03/01/2019	→
Coordinated System	In Progress	03/01/2019	Rejected	03/01/2019	→
Trips	Approved	03/11/2019	Approved	03/11/2019	
Vehicles & Drivers	Submitted	03/11/2019	Under Review	03/11/2019	
Revenue Sources	In Progress	03/01/2019	Rejected	03/01/2019	→
Expense Sources	In Progress	03/01/2019	Rejected	03/01/2019	→

CTC Status	Explanation
Not Started	There is no saved data in this section. Click the section link to navigate to this section and begin entering data.
In Progress	Data has been saved for this section but has not been submitted, or is waiting on corrections and re-submission. Click the section link to navigate to this section to review and edit data. Click the Submit icon if the data is ready for submission. The Submit icon will be enabled unless initial submission has not occurred.
Submitted	Data has been saved and submitted for this section. Data can be viewed by clicking the link but not edited.
Approved	Data has been saved, submitted and approved by CTD. Data can be viewed by clicking the link but not edited.
Complete	Data has been saved, submitted and approved by CTD for all sections. Data can be viewed by clicking the link but not edited.

Submitting Data



For the initial submission of data for a fiscal year, all sections must be submitted at once. After that, sections can be submitted individually.

If the initial submission has not occurred, the Submit icons for each section will be disabled.

The Submit All button will be visible when the CTC Status of each section is In Progress.

When the Submit icon for a section or the Submit All button is selected:

- The CTC Status will be changed to Submitted.
- The CTD Status will be changed to Under Review.
- The CTC Status Date and CTD Status Date will be set to the current date.
- An automated email will be sent to CTD with notification that the section or sections have been submitted.

CTC Navigation



The CTC Navigation menu (above) displays on each of the CTC Data screens, and allows you to navigate to each section without having to go back to the CTC Data & Status screen.

CTC Organization Screen

The CTC Organization Screen is displayed when selected from either the CTC Data & Status screen, or the CTC navigation menu on any of the CTC screens.

This screen is used for viewing or editing the Organization data for a CTC.

Florida Department of Transportation
Florida Commission for the
CTC
Transportation Disadvantaged

Data Collection System

CTD Instructions User Manual Kedra Baumgardner, CTC User Log Out

Home CTC Data Reports Help Contact

CTC Organization

County: Taylor CTC Status: In Progress Date Initiated: 2/26/2019
Fiscal Year: 07/01/2018 – 06/30/2019 CTD Status: Rejected

CTC Organization CTC Coordinated System CTC Trips CTC Vehicles & Drivers CTC Revenue Sources CTC Expense Sources

* CTC Organization Name: <input type="text" value="Test CTC"/>	* Transportation Operators <input type="text" value="Yes"/>	Number <input type="text" value="1"/>	* Local Coordinating Board (LCB) Chairperson: <input type="text" value="Joe Somebody"/>
* Address: <input type="text" value="123 Main Street"/>	* Coordination Contractors <input type="text" value="Yes"/>	Number <input type="text" value="3"/>	* CTC Contact: <input type="text" value="Mary Somebody"/>
* City: <input type="text" value="Perry"/>	* State: <input type="text" value="FL"/>	* Zipcode: <input type="text" value="32347"/>	CTC Contact Title: <input type="text" value="Director"/>
* Organization Type: <input type="text" value="Private Non Profit"/>			* CTC Contact Email: <input type="text" value="MSomebody@test.com"/>
* Network Type: <input type="text" value="Complete Brokerage"/>			* Phone: <input type="text" value="(111) 222-3333"/>
* Operating Environment: <input type="text" value="Rural"/>			
* Provide Out of County Trips: <input type="text" value="No"/>			

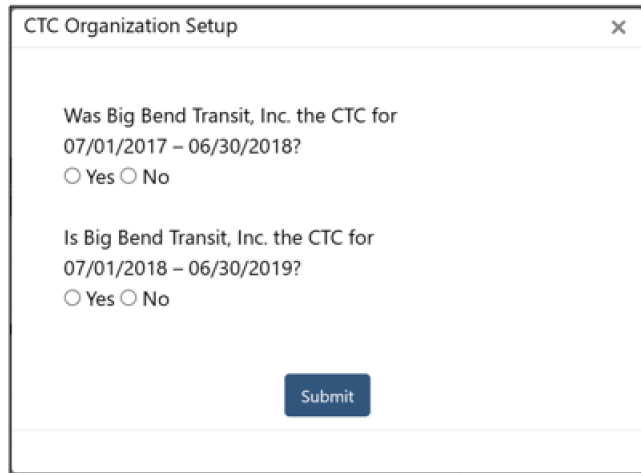
Date Added: 2/26/2019 Added By: Kedra Baumgardner Date Modified: Modified By:

*** Required Field**

CTC Certification
I, Mary Somebody, as the authorized Community Transportation Coordinator (CTC) Representative, hereby certify, under the penalties of perjury as stated in Chapter 837.06, F.S., that the information contained in this report is true, accurate, and in accordance with the accompanying instructions.

LCB Certification
I, Joe Somebody, as the Local Coordinating Board Chairperson, hereby, certify in accordance with Rule 41-2.007(7) F.S. that the Local Coordinating Board has reviewed this report and the Planning Agency has received a copy.

CTC Organization Setup



CTC Organization Setup

Was Big Bend Transit, Inc. the CTC for
07/01/2017 – 06/30/2018?
 Yes No

Is Big Bend Transit, Inc. the CTC for
07/01/2018 – 06/30/2019?
 Yes No

Submit

When you access the CTC Organization screen for the very first time in a fiscal year, you will see the screen above.

How you answer these questions determines how the organization data is setup.

The first question is asking if you were the CTC for the previous fiscal year. The second question is asking if you are the CTC for the current reporting period fiscal year.

- If you answer Yes to previous and Yes to current, the system will pre-populate the Organization data screen with information from the previous fiscal year. You can then edit and save the data as needed.
- If you answer No to previous and Yes to current, all Organization fields will be blank allowing you to data enter your information. Some fields may be pre-populated by the DCS Administrator.
- If you answer No to current, Organization data cannot be set up by you for this county and fiscal year. Contact the CTD Administrator for assistance.

CTC Organization Screen

The screenshot displays the 'CTC Organization' form within the 'Data Collection System'. The form is divided into several sections with tabs for different data categories. The 'CTC Organization' tab is active, showing fields for organization name, address, city, state, zip code, transportation operators, coordination contractors, local coordinating board chairpersons, CTC contact, and CTC contact title. There are also dropdown menus for organization type, network type, operating environment, and provide out of county trips. The form includes a 'Save' button and a 'Cancel' button. The footer contains certification statements for Mickey Mouse and Donald Duck.

1. Enter or edit all required fields.
2. Click the Save button.


Action	Description
Add / Edit	Data can only be added or edited if the CTC Status is Not Started or In Progress. Click in any field to edit the data.
Cancel	The Cancel button will display once changes have been made to any field on the screen. When selected, the Cancel button will remove any changes and redisplay the original data prior to the last Save.
Save	The Save button will display once changes have been made to any field on the screen. When selected, the Save button will set the CTC Status to In Progress and set the Date Initiated to the current date (on the first save only).

CTC Coordinated System Screen

The CTC Coordinated System Screen is displayed when selected from either the CTC Data & Status screen, or the CTC navigation menu on any of the CTC screens.



This screen is used for accessing the data for any Transportation Operators or Coordination Contractors for the CTC.

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Data Collection System

CTD Instructions  User Manual 

Kedra Baumgardner, CTC Administrator Log Out

Home
CTC Data
Reports ▾
Dashboard
APR ▾
Admin ▾
Help
Contact

CTC Coordinated System

County: Taylor

Fiscal Year: 7/1/2018 - 6/30/2019


CTC Status: In Progress

CTD Status: Pending Submission









CTC Organization: Big Bend Transit, Inc.

CTC Organization
CTC Coordinated System
CTC Trips
CTC Vehicles & Drivers
CTC Revenue Sources
CTC Expense Sources


Transportation Operators: Yes **Number of Operators:** 1 Add

Transportation Operator Name	Delete
Test Transportation Operator	

Coordination Contractors: Yes **Number of Contractors:** 2 **Number Uploaded:** 0 * Required Field Add

* Contractor Name	Upload Status	Last Upload Date	Edit	Delete	Upload	Save
Test Coordination Contractor 1	No Data					
Test Coordination Contractor 2	No Data					

Transportation Operators

Transportation Operators: Yes	Number of Operators: 1	Add
Transportation Operator Name		Delete
Test Transportation Operator		

Action	Description
Add	A Transportation Operator can only be added if the CTC Status is Not Started or In Progress. Select the Add button to access the Transportation Operator Organization screen. The Add button will not display if Transportation Operators is “No”.
Edit	Click the link in the Transportation Operator name column to access the Transportation Operator Organization screen.
Delete	A Transportation Operator can only be deleted if the CTC Status is Not Started or In Progress. Select the Delete icon on any row to delete that Transportation Operator. Deleting a Transportation Operator only deletes it for the selected fiscal year. The Transportation Operator remains for all previous fiscal years.

Transportation Operators Organization Screen

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Data Collection System

Home CTC Data Reports Dashboard APR Admin Help Contact

CTD Instructions User Manual Kedra Baumgardner, CTC Administrator Log Out

Organization - Transportation Operator

County: Washington CTC Status: In Progress CTC Organization: Tri-County Community Council, Inc.
Fiscal Year: 07/01/2018 – 06/30/2019 Transportation Operator: Test Transportation Operator

* Transportation Operator Name: Test Transportation Operator

* Address: 123 Main Street

* City: Tallahassee * State: FL * Zip Code: 32311

* Organization Type: Private For Profit

* Operating Environment: Rural

* Provide Out of County Trips: No

* Contact Name: John Smith

* Contact Title: Director

* Contact Email: JSmith@test.org

* Phone: (850) 123-4567

Action	Description
Add / Edit	Data can only be added or edited if the CTC Status is Not Started or In Progress. Click in any field to edit the data.
Cancel	The Cancel button will display once changes have been made to any field on the screen. When selected, the Cancel button will remove any changes and redisplay the original data prior to the last Save.
Save	The Save button will display once changes have been made to any field on the screen. When selected, the Save button will set the CTC Status to In Progress if not already set.

1. Enter or edit all required fields.
2. Click the Save button.

Coordination Contractors

A coordination contractor can only be added or deleted if the CTC Status is Not Started or In Progress. Deleting a record only deletes it for the selected fiscal year. It still remains for all previous fiscal years.

Click here to delete a row.

Click here to add a new row.

Coordination Contractors: Yes Number of Contractors: 2 Number Uploaded: 1 * required Field Add

* Contractor Name	Upload Status	Last Upload Date	Edit	Delete	Upload	Save
Test Coordination Contractor 1	Loaded	4/1/2019				
Test Coordination Contractor 2	No Data					

Click here to edit the name.

CTC Trips Screen

The CTC Trips Screen is displayed when selected from either the CTC Data & Status screen, or the CTC navigation menu on any of the CTC screens.

This screen is used for viewing or editing the Trips data for a CTC.

CTC Trips

County: Madison Fiscal Year: 07/01/2018 - 06/30/2019 CTC Status: In Progress CTC Organization: Big Bend Transit, Inc.
 CTD Status: Pending Submission

CTC Organization CTC Coordinated System **CTC Trips** CTC Vehicles & Drivers CTC Revenue Sources CTC Expense Sources

Error: Missing or Invalid Information.
 • Total Trips in these sections must be the same: Service Type, Revenue Source, Passenger Type, Trip Purpose.

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Service Type - One Way						
Fixed Route/Fixed Schedule						
Daily Pass Trips	9,999	N/A	9,999	0	0	0
Weekly Pass Trips	9,999	N/A	9,999	0	0	0
Monthly Pass Trips	9,999	N/A	9,999	0	0	0
Dedicated Fixed Route Service	9,999	N/A	9,999	561	0	561
Complementary ADA Service	9,999	N/A	9,999	0	0	0
Paratransit						
Ambulatory	9,999	10,000	19,999	14,611	0	14,611
Non-Ambulatory	9,999	0	9,999	3,298	0	3,298
Stretcher	9,999	0	9,999	0	0	0
Transportation Network Companies	9,999	N/A	9,999	0	0	0
Taxi	9,999	N/A	9,999	0	0	0
School Board (School Bus)	9,999	N/A	9,999	0	0	0
Volunteers	9,999	N/A	9,999	0	0	0
Total - Service Type	119,988	10,000	129,988	18,470	0	18,470
Contracted Transportation Operator						
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC)	9,999	N/A	9,999	0	0	0
Total - Contracted Transportation Operator Trips	9,999	0	9,999	0	0	0
Revenue Source - One Way						
Agency for Health Care Administration (AHCA)	9,999	0	9,999	6,201	0	6,201
Agency for Persons with Disabilities (APD)	9,999	0	9,999	4,278	0	4,278
Comm for the Transportation Disadvantaged (CTD)	9,999	N/A	9,999	6,211	0	6,211
Dept of Economic Opportunity (DEO)	9,999	0	9,999	0	0	0
Dept of Children and Families (DCF)	9,999	0	9,999	0	0	0
Dept of Education (DOE)	9,999	0	9,999	0	0	0
Dept of Elder Affairs (DOEA)	9,999	6,300	16,299	0	0	0
Dept of Health (DOH)	9,999	0	9,999	0	0	0
Dept of Juvenile Justice (DJJ)	9,999	0	9,999	0	0	0
Dept of Transportation (DOT)	9,999	0	9,999	0	0	0
Local Government	9,999	0	9,999	628	0	628
Local Non-Government	9,999	0	9,999	1,060	0	1,060
Other Federal & State Programs	9,999	3,700	13,699	0	0	0
Total - Revenue Source	129,987	10,000	139,987	18,470	0	18,470
Passenger Type - One Way						
Older Adults	9,999	3,000	12,999	6,992	0	6,992
Children At Risk	9,999	2,000	11,999	156	0	156
Persons With Disabilities	9,999	1,000	10,999	227	0	227
Low Income	9,999	3,000	12,999	7,426	0	7,426
Other	9,999	1,000	10,999	3,669	0	3,669
Total - Passenger Type	49,995	10,000	59,995	18,470	0	18,470
Trip Purpose - One Way						
Medical	9,999	0	9,999	7,835	0	7,835
Employment	9,999	0	9,999	3,200	0	3,200
Education/Training/Daycare	9,999	0	9,999	4,516	0	4,516
Nutritional	9,999	0	9,999	905	0	905
Life-Sustaining/Other	9,999	10,000	19,999	2,009	0	2,009
Total - Trip Purpose	49,995	10,000	59,995	18,470	0	18,470
Unduplicated Passenger Head Count (UDPHC)						
UDPHC	9,999	0	9,999	557	0	557
Total - UDPHC	9,999	0	9,999	557	0	557
Unmet & No Shows						
Unmet Trip Requests	9,999	N/A	9,999	0	0	0
No Shows	9,999	N/A	9,999	475	0	475
Customer Feedback						
Complaints	9,999	N/A	9,999	0	0	0
Commendations	9,999	N/A	9,999	0	0	0

Date Created: 03/01/2019 Created By: Kedra Baumgardner Date Modified: Modified By:

Comments

* Required Field

Date Created	Created By	User Role	Date Modified	Modified By	Comment	Delete	Save
03/01/2019	Kedra Baumgardner	CTC User			This is a test comment.		

CTC Data Entry Screens - Grids

Selected Reporting Period			Previous Reporting Period		
CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total



Use this column to data enter information for the CTC and any Transportation Operators for the current reporting period.



This column will display the sum of all data you have uploaded for all coordination contractors for the current reporting period.



This column will display the sum of all data you have data entered plus any data uploaded for all coordination contractors for the current reporting period.



This column will display all data for the CTC & Transportation Operators for the previous reporting period.





This column will display the sum of all data for all coordination contractors for the previous reporting period.



This column will display the sum of all data for the CTC & Transportation Operators plus data for all coordination contractors for the previous reporting period.

CTC Data Entry Screens - Comments

Comments * Required Field

Date Created	Created By	User Role	Date Modified	Modified By	*Comment	Delete	Save
03/29/2019	Kedra Baumgardner	CTC User			This is a test comment.		

Add a Comment	Comments cannot be added if the CTC Status is Complete. When the Add button is selected, a new row will display and you can enter text in the Comment field. Click the Save icon when done.
Delete a Comment	Comments cannot be deleted if the CTC Status is Complete. Select the Delete icon on any row created by you to delete that comment.
Edit a Comment	Comments cannot be edited if the CTC Status is Complete. Double click in the Comment field on any row created by you to edit that comment. Click the Save icon when done.

Comments can be found on all CTC Data Entry Screens: Trips, Vehicles & Drivers, Expense Sources, Revenue Sources.

CTC Trips

Service Type - One Way		CTC & Transportation Operators	Selected
Fixed Route/Fixed Schedule			
Daily Pass Trips		0	
Weekly Pass Trips		0	
Monthly Pass Trips		0	
Deviated Fixed Route Service		5,431	
Complementary ADA Service		0	
Paratransit			
Ambulatory		9,473	
Non-Ambulatory		2,329	
Stretcher		0	

1. Enter or edit data in any field that you use for Trips.
2. Click the Save button.

Action	Description
Add/Edit	Data can only be added or edited if the CTC Status is Not Started or In Progress. Click in any field in the CTC & Transportation Operators Current Reporting Period column to edit the data.
Cancel	The Cancel button will display once changes have been made to any field on the screen. When selected, the Cancel button will remove any changes and redisplay the original data prior to the last Save.
Save	The Save button will display once changes have been made to any field on the screen. When selected, the Save button will set the CTC Status to In Progress.

CTC Trips – Error Messages

There are several error messages you may receive when entering Trips data. These errors will not prevent you from saving the data but are warnings that you have data that is invalid.

Error	Resolution
Total Trips in these sections must be the same: Service Type, Revenue Source, Passenger Type, Trip Purpose.	This message will display if the total of any one of these sections is not equal to the other sections. Edit the data in the sections so that the totals match.
You must include AHCA trips if you include AHCA Revenue. (Note: This same error will display for APD, DEO, DCF, DOE, DOEA, DOH and DJJ.)	This message will display if you have no value in the AHCA field on the Trips screen but do have a value in the AHCA field on the Revenue Sources screen. Edit the value on either screen to resolve the issue.
You must include CTD trips if you include CTD Revenue.	This message will display if you have no value in the CTD field on the Trips screen but do have a value in any of these fields on the Revenue Sources screen: Non Sponsored Trip Program, Non Sponsored Capital Equipment, Rural Capital Equipment, TD Other. Edit the values on either screen to resolve the issue.
You must include DOT trips if you include DOT Revenue.	This message will display if you have no value in the DOT field on the Trips screen but do have a value in any of these fields on the Revenue Sources screen: 49 USC 5307, 49 USC 5310, 49 USC 5311, 49 USC 5311(f), Block Grant, Service Development, Commuter Assistance Program, Other DOT. Edit the values on either screen to resolve the issue.

CTC Trips – Error Messages cont'd

There are several error messages you may receive when entering Trips data. These errors will not prevent you from saving the data but are warnings that you have data that is invalid.

Error	Resolution
You must include Local Government trips if you include Local Government Revenue.	This message will display if you have no value in the Local Government field on the Trips screen but do have a value in any of these fields on the Revenue Sources screen: School Board (School Bus), County Cash, County In-Kind, City Cash, City In-Kind, Other Cash, Other In-Kind. Edit the values on either screen to resolve the issue.
You must include Local Non Government trips if you include Local Non Government Revenue.	This message will display if you have no value in the Local Non Government field on the Trips screen but do have a value in any of these fields on the Revenue Sources screen: Farebox, Donations/Contributions, In-Kind Services, Other Non Government. Edit the values on either screen to resolve the issue.
You must include Other Federal and State Program trips if you include Other Federal and State Revenue.	This message will display if you have no value in the Other Federal & State Programs field on the Trips screen but do have a value in any of these fields on the Revenue Sources screen: Other Federal Programs, Other State Programs. Edit the values on either screen to resolve the issue.

CTC Vehicles & Drivers Screen

The CTC Vehicles & Drivers Screen is displayed when selected from either the CTC Data & Status screen, or the CTC navigation menu on any of the CTC screens.

This screen is used for viewing or editing the Vehicles & Driver data for a CTC.

Florida Department of Transportation
Florida Commission for the Transportation Disadvantaged

Data Collection System

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CTC Vehicles & Drivers

County: Madison | Fiscal Year: 07/01/2018 - 06/30/2019 | CTC Status: In Progress | CTD Status: Pending Submission | CTC Organization: Big Bend Transit, Inc.

CTC Organization | CTC Coordinated System | CTC Trips | **CTC Vehicles & Drivers** | CTC Revenue Sources | CTC Expense Sources

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Vehicle Miles						
Deviated Fixed Route Miles	9,999	N/A	9,999	0	0	0
Complementary ADA Service Miles	9,999	N/A	9,999	0	0	0
Paratransit Miles	9,999	40,000	49,999	343,956	0	343,956
Transportation Network Companies (TNC) Miles	9,999	N/A	9,999	0	0	0
Taxi Miles	9,999	N/A	9,999	0	0	0
School Board (School Bus) Miles	9,999	N/A	9,999	0	0	0
Volunteers Miles	9,999	N/A	9,999	0	0	0
Total - Vehicle Miles	69,993	40,000	109,993	343,956	0	343,956
Roadcalls & Accidents						
Roadcalls	9,999	0	9,999	1	0	1
Chargeable Accidents	9,999	0	9,999	0	0	0
Vehicle Inventory						
Total Number of Vehicles	9,999	1	10,000	10	0	10
Number of Wheelchair Accessible Vehicles	9,999	0	9,999	10	0	10
Drivers						
Number of Full Time & Part Time Drivers	9,999	3	10,002	7	0	7
Number of Volunteer Drivers	9,999	0	9,999	0	0	0

Date Created: 03/01/2019 | Created By: Kedra Baumgardner | Date Modified: | Modified By:

Comments

* Required Field

Date Created	Created By	User Role	Date Modified	Modified By	*Comment	Delete	Save
03/01/2019	Kedra Baumgardner	CTC User			This is a test comment.		

CTC Vehicles & Drivers

Vehicle Miles		Sele
		CTC & Transportation Operators
Deviated Fixed Route Miles	0	
Complementary ADA Service Miles	0	
Paratransit Miles	1,129,073	
Transportation Network Companies (TNC) Miles	0	
Taxi Miles	0	
School Board (School Bus) Miles	0	
Volunteers Miles	0	
Total - Vehicle Miles	1,129,073	


1. Enter or edit data in any field that you use for Vehicles & Drivers.
2. Click the Save button.

Action	Description
Add/Edit	Data can only be added or edited if the CTC Status is Not Started or In Progress. Click in any field in the CTC & Transportation Operators Current Reporting Period column to edit the data.
Cancel	The Cancel button will display once changes have been made to any field on the screen. When selected, the Cancel button will remove any changes and redisplay the original data prior to the last Save.
Save	The Save button will display once changes have been made to any field on the screen. When selected, the Save button will set the CTC Status to In Progress.

CTC Revenue Sources Screen

The CTC Revenue Sources Screen is displayed when selected from either the CTC Data & Status screen, or the CTC navigation menu on any of the CTC screens.

This screen is used for viewing or editing the Revenue Sources data for a CTC.



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Florida Commission for the
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Kedra Baumgardner, CTC User

CTC Revenue Sources

County: Madison CTC Status: In Progress CTC Organization: Big Bend Transit, Inc.
 Fiscal Year: 07/01/2018 - 06/30/2019 CTD Status: Pending Submission

CTC Organization CTC Coordinated System CTC Trips CTC Vehicles & Drivers CTC Revenue Sources CTC Expense Sources

Revenue Sources	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Revenue Sources						
Agency for Health Care Administration (AHCA)	\$ 9,999	\$ 0	\$ 9,999	\$ 265,999	\$ 0	\$ 265,999
Agency for Persons with Disabilities (APD)	\$ 9,999	\$ 0	\$ 9,999	\$ 37,328	\$ 0	\$ 37,328
Dept of Economic Opportunity (DEO)	\$ 9,999	\$ 0	\$ 9,999	\$ 0	\$ 0	\$ 0
Dept of Children and Families (DCF)	\$ 9,999	\$ 0	\$ 9,999	\$ 0	\$ 0	\$ 0
Dept of Education (DOE)	\$ 9,999	\$ 0	\$ 9,999	\$ 134	\$ 0	\$ 134
Dept of Elder Affairs (DOEA)	\$ 9,999	\$ 50,000	\$ 59,999	\$ 0	\$ 0	\$ 0
Dept of Health (DOH)	\$ 9,999	\$ 0	\$ 9,999	\$ 0	\$ 0	\$ 0
Dept of Juvenile Justice (DJJ)	\$ 9,999	\$ 0	\$ 9,999	\$ 0	\$ 0	\$ 0
Commission for the Transportation Disadvantaged (CTD)						
Non-Sponsored Trip Program	\$ 9,999	N/A	\$ 9,999	\$ 170,223	\$ 0	\$ 170,223
Non-Sponsored Capital Equipment	\$ 9,999	N/A	\$ 9,999	\$ 0	\$ 0	\$ 0
Rural Capital Equipment	\$ 9,999	N/A	\$ 9,999	\$ 0	\$ 0	\$ 0
TD Other	\$ 9,999	N/A	\$ 9,999	\$ 0	\$ 0	\$ 0
Department of Transportation (DOT)						
49 USC 5307	\$ 9,999	\$ 0	\$ 9,999	\$ 0	\$ 0	\$ 0
49 USC 5310	\$ 9,999	\$ 0	\$ 9,999	\$ 65,353	\$ 0	\$ 65,353
49 USC 5311	\$ 9,999	\$ 0	\$ 9,999	\$ 90,891	\$ 0	\$ 90,891
49 USC 5311 (f)	\$ 9,999	\$ 0	\$ 9,999	\$ 0	\$ 0	\$ 0
Block Grant	\$ 9,999	\$ 0	\$ 9,999	\$ 0	\$ 0	\$ 0
Service Development	\$ 9,999	\$ 0	\$ 9,999	\$ 32,426	\$ 0	\$ 32,426
Commuter Assistance Program	\$ 9,999	\$ 0	\$ 9,999	\$ 0	\$ 0	\$ 0
Other DOT	\$ 9,999	\$ 0	\$ 9,999	\$ 0	\$ 0	\$ 0
Local Government						
School Board (School Bus)	\$ 9,999	N/A	\$ 9,999	\$ 0	\$ 0	\$ 0
County Cash	\$ 9,999	\$ 0	\$ 9,999	\$ 16,780	\$ 0	\$ 16,780
County In-Kind	\$ 9,999	\$ 0	\$ 9,999	\$ 0	\$ 0	\$ 0
City Cash	\$ 9,999	\$ 0	\$ 9,999	\$ 0	\$ 0	\$ 0
City In-Kind	\$ 9,999	\$ 0	\$ 9,999	\$ 0	\$ 0	\$ 0
Other Cash	\$ 9,999	\$ 0	\$ 9,999	\$ 0	\$ 0	\$ 0
Other In-Kind	\$ 9,999	\$ 0	\$ 9,999	\$ 0	\$ 0	\$ 0
Local Non-Government						
Farebox	\$ 9,999	\$ 0	\$ 9,999	\$ 27,083	\$ 0	\$ 27,083
Donations/Contributions	\$ 9,999	\$ 0	\$ 9,999	\$ 0	\$ 0	\$ 0
In-Kind Services	\$ 9,999	\$ 0	\$ 9,999	\$ 0	\$ 0	\$ 0
Other Non-Government	\$ 9,999	\$ 0	\$ 9,999	\$ 4,800	\$ 0	\$ 4,800
Other Federal & State Programs						
Other Federal Programs	\$ 9,999	\$ 200,000	\$ 209,999	\$ 0	\$ 0	\$ 0
Other State Programs	\$ 9,999	\$ 0	\$ 9,999	\$ 0	\$ 0	\$ 0
Total - Revenue Sources	\$ 329,967	\$ 250,000	\$ 579,967	\$ 711,013	\$ 0	\$ 711,013

Date Created: 03/01/2019 Created By: Kedra Baumgardner Date Modified: Modified By:

Comments * Required Field [Add](#)

Date Created	Created By	User Role	Date Modified	Modified By	*Comment	Delete	Save
03/01/2019	Kedra Baumgardner	CTC User			This is a test comment.		

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CTC Revenue Sources

Revenue Sources	CTC & Transportation Operators	Select
Agency for Health Care Administration (AHCA)	\$ 24,236	
Agency for Persons with Disabilities (APD)	\$ 0	
Dept of Economic Opportunity (DEO)	\$ 0	
Dept of Children and Families (DCF)	\$ 0	
Dept of Education (DOE)	\$ 0	
Dept of Elder Affairs (DOEA)	\$ 16,335	
Dept of Health (DOH)	\$ 0	
Dept of Juvenile Justice (DJJ)	\$ 0	

1. Enter or edit data in any field that you use for Revenue Sources.
2. Click the Save button.

Action	Description
Add/Edit	Data can only be added or edited if the CTC Status is Not Started or In Progress. Click in any field in the CTC & Transportation Operators Current Reporting Period column to edit the data.
Cancel	The Cancel button will display once changes have been made to any field on the screen. When selected, the Cancel button will remove any changes and redisplay the original data prior to the last Save.
Save	The Save button will display once changes have been made to any field on the screen. When selected, the Save button will set the CTC Status to In Progress.

CTC Revenue Sources – Error Messages

There are several error messages you may receive when entering Revenue Source data. These errors will not prevent you from saving the data but are warnings that you have data that is invalid.


Error	Resolution
Total Revenue must be greater than 0.	This message will display if the total of all revenue data is not greater than zero. Edit the data on any revenue row to resolve the issue.
You must include AHCA revenue if you include AHCA trips. (Note: This same error will display for APD, DEO, DCF, DOE, DOEA, DOH and DJJ.)	This message will display if you have no value in the AHCA field on the Revenue Sources screen but do have a value in the AHCA field on the Trips screen. Edit the value on either screen to resolve the issue.
You must include CTD revenue if you include CTD trips.	This message will display if you have a value in the CTD field on the Trips screen but do not have a value in any of these fields on the Revenue Sources screen: Non Sponsored Trip Program, Non Sponsored Capital Equipment, Rural Capital Equipment, TD Other. Edit the values on either screen to resolve the issue.

CTC Expense Sources Screen

The CTC Expense Sources Screen is displayed when selected from either the CTC Data & Status screen, or the CTC navigation menu on any of the CTC screens.

This screen is used for viewing or editing the Expense Sources data for a CTC.

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Florida Commission for the



Transportation Disadvantaged

Data Collection System

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Kedra Baumgardner, CTC User

CTC Expense Sources

County: Madison
Fiscal Year: 07/01/2018 - 06/30/2019

CTC Status: In Progress
CTD Status: Pending Submission

CTC Organization: Big Bend Transit, Inc.

CTC Organization | CTC Coordinated System | CTC Trips | CTC Vehicles & Drivers | CTC Revenue Sources | **CTC Expense Sources**

Expense Sources	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Labor	\$ 9,999	\$ 170,000	\$ 179,999	\$ 350,494	\$ 0	\$ 350,494
Fringe Benefits	\$ 9,999	\$ 50,000	\$ 59,999	\$ 152,190	\$ 0	\$ 152,190
Services	\$ 9,999	\$ 20,000	\$ 29,999	\$ 19,975	\$ 0	\$ 19,975
Materials & Supplies Consumed	\$ 9,999	\$ 6,000	\$ 15,999	\$ 110,865	\$ 0	\$ 110,865
Utilities	\$ 9,999	\$ 10,000	\$ 19,999	\$ 7,130	\$ 0	\$ 7,130
Casualty & Liability	\$ 9,999	\$ 40,000	\$ 49,999	\$ 36,492	\$ 0	\$ 36,492
Taxes	\$ 9,999	\$ 0	\$ 9,999	\$ 2	\$ 0	\$ 2
Miscellaneous	\$ 9,999	\$ 1,100	\$ 11,099	\$ 15,158	\$ 0	\$ 15,158
Interest	\$ 9,999	\$ 0	\$ 9,999	\$ 0	\$ 0	\$ 0
Leases & Rentals	\$ 9,999	\$ 0	\$ 9,999	\$ 13,871	\$ 0	\$ 13,871
Capital Purchases	\$ 9,999	\$ 0	\$ 9,999	\$ 0	\$ 0	\$ 0
Contributed Services	\$ 9,999	\$ 0	\$ 9,999	\$ 0	\$ 0	\$ 0
Allocated Indirect Expenses	\$ 9,999	\$ 20,000	\$ 29,999	\$ 63,154	\$ 0	\$ 63,154
Purchased Transportation Services						
Bus Pass	\$ 9,999	N/A	\$ 9,999	\$ 0	\$ 0	\$ 0
School Board (School Bus)	\$ 9,999	N/A	\$ 9,999	\$ 0	\$ 0	\$ 0
Transportation Network Companies (TNC)	\$ 9,999	N/A	\$ 9,999	\$ 0	\$ 0	\$ 0
Taxi	\$ 9,999	N/A	\$ 9,999	\$ 0	\$ 0	\$ 0
Contracted Operator	\$ 9,999	N/A	\$ 9,999	\$ 0	\$ 0	\$ 0
Total - Expense Sources	\$ 179,982	\$ 317,100	\$ 497,082	\$ 769,331	\$ 0	\$ 769,331

Date Created: 03/01/2019

Created By: Kedra Baumgardner

Date Modified:

Modified By:

Comments

* Required Field

[Add](#)

Date Created	Created By	User Role	Date Modified	Modified By	*Comment	Delete	Save
03/01/2019	Kedra Baumgardner	CTC User			This is a test comment.		

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CTC Expense Sources

Expense Sources	Sele	
	CTC & Transportation Operators	
Labor	\$	1,435,686
Fringe Benefits	\$	38,886
Services	\$	128,720
Materials & Supplies Consumed	\$	409,769
Utilities	\$	65,564
Casualty & Liability	\$	273,131
Taxes	\$	4,942
Miscellaneous	\$	78,801
Interest	\$	21,924
Leases & Rentals	\$	113,558

1. Enter or edit data in any field that you use for Expense Sources.
2. Click the Save button.

Action	Description
Add/Edit	Data can only be added or edited if the CTC Status is Not Started or In Progress. Click in any field in the CTC & Transportation Operators Current Reporting Period column to edit the data.
Cancel	The Cancel button will display once changes have been made to any field on the screen. When selected, the Cancel button will remove any changes and redisplay the original data prior to the last Save.
Save	The Save button will display once changes have been made to any field on the screen. When selected, the Save button will set the CTC Status to In Progress.

CTC Expense Sources – Error Messages

There are several error messages you may receive when entering Revenue Source data. These errors will not prevent you from saving the data but are warnings that you have data that is invalid.

Error	Resolution
Total Expenses must be greater than 0.	This message will display if the total of all expense data is not greater than zero. Edit the data on any expense row to resolve the issue.

Upload Coordination Contractor Data



* Contractor Name	Upload Status	Last Upload Date	Edit	Delete	Upload	Save
Coordination Contractor 1	Loaded	4/1/2019				
Test Coordination Contractor 2	No Data - Errors	4/1/2019				

Click here to view
the uploaded
data.

Click here to
upload data.

Data for coordination contractors is uploaded from the CTC Coordinated System screen.

You must use the Coordination Contractor worksheet from the CTD website. This spreadsheet contains error checking and validations.

Complete a spreadsheet for each coordination contractor.

Upload Coordination Contractor Data

Upload Coordination Contract

* **Document Type:** Coordination Contract

* **County:** Taylor

* **Fiscal Year:** 07/01/2018 - 06/30/2019

* **Description:** Test Coordination Contractor 2

* **Select a file to upload:**

Browse ...

Upload

1. Select Browse to pick a file to upload.
2. Click the Upload button.

- File must be the Coordination Contractor Upload spreadsheet provided by CTD.
- The Provider Name in the spreadsheet must match the selected coordination contractor.
- If a file has previously been uploaded for this coordination contractor, you will be asked if you want to replace it.
- If no errors are found in the file, the data will be uploaded and the status will be changed to “Loaded”.
- If errors are found in the file, the data will not be uploaded and the status will be changed to “No Data – Errors”.

Coordination Contractor Upload Errors

The following errors were found in the file named Kedra Test Contractor.xlsx for the Coordination Contractor named Test Coordination Contractor 2, and the file will not be uploaded. Please correct the errors and re-upload the file.

- Organization: Address is missing.
- Trips: You must include Local Government trips if you include Local Government revenue.
- Trips: Total by Revenue Source must match Total by Service Type, Total by Passenger Type and Total by Trip Purpose.
- Trips: Total by Passenger Type must match Total by Service Type, Total by Revenue Source, and Total by Trip Purpose.
- Trips: Total by Service Type must match Total by Revenue Source, Total by Passenger Type and Total by Trip Purpose.
- Trips: Total by Trip Purpose must match Total by Service Type, Total by Revenue Source, and Total by Passenger Type.
- Revenue: You must include DOH revenue if you include DOH trips.

This screen will display any errors found in the coordination contractor spreadsheet. If errors are displayed, the file did not upload.

1. Correct the issues by editing the spreadsheet.
2. Upload the spreadsheet again.

Sorting Grids

* Contractor Name	Upload Status	Last Upload Date
A Test Contractor for Taylor	Loaded	2/28/2019
Kedra's Test Contractor	Loaded	2/27/2019
XX Test	No Data - Errors	3/5/2019
ZZ Test	Loaded	2/28/2019

Several screens in the application contain grids that display information in columns.

Click on the up or down arrow in any column to sort the data in ascending or descending order by that column.

Coordination Contractor Navigation



Organization

Trips

Vehicles & Drivers

Revenue Sources

Expense Sources

The Coordination Contractor Navigation menu (above) displays on each of the Coordination Contractor Data screens, and allows you to navigate to each section.

County: Taylor

Fiscal Year: 07/01/2018 – 06/30/2019

CTC Status: In Progress

Updated Date: 2/28/2019

CTC Organization: Kedra's Test CTC

Coordination Contractor:

A Test Contractor for Taylor ▾

In addition, on each coordination contractor screen, you can easily switch to view another coordination contractor's data for that county by selecting a different name from the Coordination Contractor dropdown.



Coordination Contractor Organization Screen

The Coordination Contractor Organization Screen is displayed when selected from either the CTC Coordinated System screen, or the Coordination Contractor navigation menu on any of the Coordination Contractor screens.

This screen is used for viewing the data that was uploaded for a Coordination Contractor for the CTC.

Data on this screen is view only. To change data, you must upload a new coordination contractor spreadsheet.

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Organization - Coordination Contractor

County: Washington
Fiscal Year: 07/01/2018 – 06/30/2019

CTC Status: In Progress
Updated Date: 4/25/2019

CTC Organization: Tri-County Community Council, Inc.
Coordination Contractor: Test Coordination Contractor

Organization | Trips | Vehicles & Drivers | Revenue Sources | Expense Sources

Coordination Contractor Name:
Test Coordination Contractor

Address:
1234 Main Street

City: Perry **State:** FL **Zip Code:** 32347

Organization Type: Private For Profit

Operating Environment: Rural

Provide Out of County Trips: No

Who do you serve: Everyone

Contact Name: Joe Somebody

Contact Title: Director

Contact Email: test@test.com

Phone: (850) 123-4567

Action	Description
View Organization data for another coordination contractor	Select a coordination contractor from the Coordination Contractor dropdown list.
View other data for this coordination contractor.	Select a tab from the Coordination Contractor navigation menu.

Coordination Contractor Trips Screen

The Coordination Contractor Trips Screen is displayed when selected from the Coordination Contractor navigation menu on any of the Coordination Contractor screens.

This screen is used for viewing the data that was uploaded for a Coordination Contractor for the CTC.

Data on this screen is view only. To change data, you must upload a new coordination contractor spreadsheet.

Florida Department of Transportation
Florida Commission for the Transportation Disadvantaged

Data Collection System

Home | CTC Data | Reports | Dashboard | APR | Admin | Help | Contact

CTD Instructions | User Manual | Kedra Baumgardner, CTC Administrator | Log Out

Coordination Contractor Trips

County: Taylor | Fiscal Year: 07/01/2018 - 06/30/2019 | CTC Status: In Progress | Upload Date: 4/1/2019 | CTC Organization: Big Bend Transit, Inc.

Coordination Contractor: Test Coordination Contractor 1

Organization | **Trips** | Vehicles & Drivers | Revenue Sources | Expense Sources

Service Type - One Way	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Fixed Route/Fixed Schedule		
Daily Pass Trips	N/A	0
Weekly Pass Trips	N/A	0
Monthly Pass Trips	N/A	0
Deviated Fixed Route Service	N/A	0
Complementary ADA Service	N/A	0
Paratransit		
Ambulatory	100	0
Non-Ambulatory	100	0
Stretcher	100	0
Transportation Network Companies	N/A	0
Taxi	N/A	0
School Board (School Bus)	N/A	0
Volunteers	N/A	0
Total - Service Type	300	0

Action	Description
View Trips data for another coordination contractor	Select a coordination contractor from the Coordination Contractor dropdown list.
View other data for this coordination contractor.	Select a tab from the Coordination Contractor navigation menu.

Coordination Contractor Vehicles & Drivers Screen

The Coordination Contractor Vehicles & Drivers Screen is displayed when selected from the Coordination Contractor navigation menu on any of the Coordination Contractor screens.

This screen is used for viewing the data that was uploaded for a Coordination Contractor for the CTC.

Data on this screen is view only. To change data, you must upload a new coordination contractor spreadsheet.

Coordination Contractor Vehicles & Drivers

County: Taylor CTC Status: CTC Organization: Big Bend Transit, Inc.
 Fiscal Year: 07/01/2018 - 06/30/2019 Upload Date: Coordination Contractor: Test Coordination Contractor 1

Organization Trips **Vehicles & Drivers** Revenue Sources Expense Sources

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Vehicle Miles		
Deviated Fixed Route Miles	N/A	0
Complementary ADA Service Miles	N/A	0
Paratransit Miles	5,000	0
Transportation Network Companies (TNC) Miles	N/A	0
Taxi Miles	N/A	0
School Board (School Bus) Miles	N/A	0
Volunteers Miles	N/A	0
Total - Vehicle Miles	5,000	0
Roadcalls & Accidents		
Roadcalls	5	0
Chargeable Accidents	3	0
Vehicle Inventory		
Total Number of Vehicles	5	0
Number of Wheelchair Accessible Vehicles	1	0
Drivers		
Number of Full Time & Part Time Drivers	5	0
Number of Volunteer Drivers	0	0

Action	Description
View Vehicles & Driver data for another coordination contractor	Select a coordination contractor from the Coordination Contractor dropdown list.
View other data for this coordination contractor.	Select a tab from the Coordination Contractor navigation menu.

Coordination Contractor Revenue Sources Screen

The Coordination Contractor Revenue Sources Screen is displayed when selected from the Coordination Contractor navigation menu on any of the Coordination Contractor screens.

This screen is used for viewing the data that was uploaded for a Coordination Contractor for the CTC.

Data on this screen is view only. To change data, you must upload a new coordination contractor spreadsheet.

Coordination Contractor Revenue Sources

County: Taylor CTC Status: CTC Organization: Big Bend Transit, Inc.
 Fiscal Year: 07/01/2018 - 06/30/2019 Upload Date: Coordination Contractor: Test Coordination Contractor 1

Organization Trips Vehicles & Drivers **Revenue Sources** Expense Sources

Revenue Sources	Selected Reporting Period		Previous Reporting Period	
	Coordination Contractors		Coordination Contractors	
Agency for Health Care Administration (AHCA)	\$	100	\$	0
Agency for Persons with Disabilities (APD)	\$	100	\$	0
Dept of Economic Opportunity (DEO)	\$	100	\$	0
Dept of Children and Families (DCF)	\$	100	\$	0
Dept of Education (DOE)	\$	100	\$	0
Dept of Elder Affairs (DOEA)	\$	100	\$	0
Dept of Health (DOH)	\$	100	\$	0
Dept of Juvenile Justice (DJJ)	\$	100	\$	0
Commission for the Transportation Disadvantaged (CTD)				
Non-Sponsored Trip Program		N/A	\$	0
Non-Sponsored Capital Equipment		N/A	\$	0
Rural Capital Equipment		N/A	\$	0
TD Other		N/A	\$	0

Action	Description
View Revenue Sources data for another coordination contractor	Select a coordination contractor from the Coordination Contractor dropdown list.
View other data for this coordination contractor.	Select a tab from the Coordination Contractor navigation menu.

Coordination Contractor Expense Sources Screen

The Coordination Contractor Expense Sources Screen is displayed when selected from the Coordination Contractor navigation menu on any of the Coordination Contractor screens.

This screen is used for viewing the data that was uploaded for a Coordination Contractor for the CTC.

Data on this screen is view only. To change data, you must upload a new coordination contractor spreadsheet.

The screenshot shows the 'Data Collection System' interface for the Florida Department of Transportation. The main title is 'Coordination Contractor Expense Sources'. The page includes a navigation menu with options like Home, CTC Data, Reports, Dashboard, APR, Admin, Help, and Contact. A dropdown menu for 'Coordination Contractor' is set to 'Test Coordination Contractor 1'. Below this is a navigation menu with tabs for Organization, Trips, Vehicles & Drivers, Revenue Sources, and Expense Sources. The main content area is a table with columns for 'Selected Reporting Period' and 'Previous Reporting Period', both labeled 'Coordination Contractors'. The table lists various expense categories and their values.

Expense Sources	Selected Reporting Period Coordination Contractors	Previous Reporting Period Coordination Contractors
Labor	\$ 100	\$ 0
Fringe Benefits	\$ 100	\$ 0
Services	\$ 100	\$ 0
Materials & Supplies Consumed	\$ 100	\$ 0
Utilities	\$ 100	\$ 0
Casualty & Liability	\$ 100	\$ 0
Taxes	\$ 100	\$ 0
Miscellaneous	\$ 100	\$ 0
Interest	\$ 100	\$ 0
Leases & Rentals	\$ 100	\$ 0
Capital Purchases	\$ 100	\$ 0
Contributed Services	\$ 100	\$ 0
Allocated Indirect Expenses	\$ 100	\$ 0
Purchased Transportation Services		
Bus Pass	N/A	\$ 0
School Board (School Bus)	N/A	\$ 0
Transportation Network Companies (TNC)	N/A	\$ 0
Taxi	N/A	\$ 0
Contracted Operator	N/A	\$ 0
Total - Expense Sources	\$ 1,300	\$ 0

Action	Description
View Expense Sources data for another coordination contractor	Select a coordination contractor from the Coordination Contractor dropdown list.
View other data for this coordination contractor.	Select a tab from the Coordination Contractor navigation menu.

Checklist for AOR Completion



1. Enter your CTC Organization data.
2. Enter your CTC Trips data.
3. Enter your CTC Vehicles & Drivers data.
4. Enter your CTC Revenue Sources data.
5. Enter your CTC Expense Sources data.
6. Enter the Organization data for your Transportation Operators on the Coordinated System screen.
7. Add the names of your Coordination Contractors on the Coordinated System screen.
8. Upload the spreadsheet containing the annual data for each Coordination Contractor on the Coordinated System screen.
9. Validate all of your information via the screens or reports.
10. Submit your data to CTD.

Process Flow for Completion of AOR

CTC

- Completes data entry and uploads coordination contractor spreadsheets.
- Submits data for review.

CTD

- Reviews data, and either Approves or Rejects.
- If Rejected, process goes back to CTC for re-submission.

CTD

- Changes status to Complete when all sections are Approved.
- Generates the AOR when all counties are Complete.

Reports Screen

The Reports Screen is displayed when selected from the navigation menu.

This screen is used for generating any of the reports in the Data Collection System.

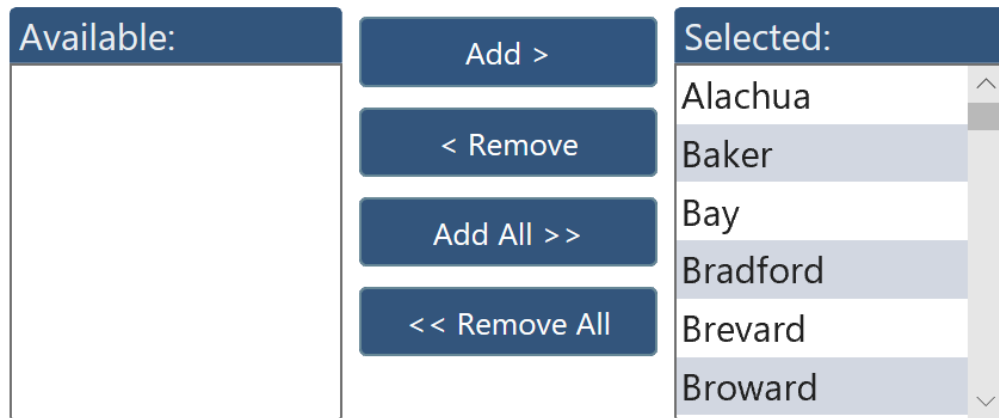
This option is available to CTC Users and Planners.

The screenshot shows the 'Data Collection System' interface. At the top left is the logo for the Florida Department of Transportation and Florida Commission for the Transportation Disadvantaged. The top right shows the user name 'Kedra Baumgardner, CTC User' and a 'Log Out' button. A navigation menu includes 'Home', 'CTC Data', 'Reports', 'Help', and 'Contact'. The main content area is titled 'Report Selection Criteria' and contains several form fields: a dropdown for 'Report' (set to 'Trips'), a 'Format: Word' label, a dropdown for 'Fiscal Year' (set to '07/01/2018 - 06/30/2019'), and a 'County' section with two lists: 'Available:' (empty) and 'Selected:' (listing Alachua, Baker, Bay, Bradford, Brevard, Broward). Below this is an 'Overall Status' section with another 'Available:' list (empty) and 'Selected:' list (listing Pending Submissic, Under Review, Approved). A 'Comments' section has a dropdown set to 'Exclude'. A 'Note' field is present but empty. A 'Submit' button is at the bottom right, with a '* Required Fields' label above it.

Using Multi-Select Controls

Several screens in the application will allow you to choose multiple selections using a multi-select control.

* County:



The screenshot shows a multi-select control interface. On the left is an empty box labeled "Available:". In the center are four buttons: "Add >", "< Remove", "Add All >>", and "<< Remove All". On the right is a box labeled "Selected:" containing a list of counties: Alachua, Baker, Bay, Bradford, Brevard, and Broward. The "Selected:" box has a scroll bar on its right side.

All available choices will be shown in the Available box on the left side of the control. All selected choices will be shown in the Selected box on the right side of the control.

- To select a single choice, click on the item in the Available box and click the Add button. This will move the item to the Selected box.
- To select multiple choices, hold down the Control key while clicking on the items in the Available box. This will allow you to highlight multiple items. Then click the Add button.
- To select all available choices, click the Add All button.
- To de-select a single choice, click on the item in the Selected box and click the Remove button.
- To de-select multiple choices, hold down the Control key while clicking on the items in the Selected box. Then click the Remove button.
- To de-select all choices, click on the Remove All button.

Report Criteria

Report Selection Criteria

* Report:

CTC System Information

Format: Excel

Note:

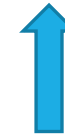
This report can only be run for counties where the report status is Complete. The County selection will only list those counties.



Select a report from the dropdown.



The type of report will display here.



Information about the report will display here, if there is any.

Report Criteria

* Fiscal Year:

07/01/2018 – 06/30/2019
07/01/2017 – 06/30/2018
07/01/2016 – 06/30/2017
07/01/2015 – 06/30/2016
07/01/2014 – 06/30/2015
07/01/2013 – 06/30/2014
07/01/2012 – 06/30/2013
07/01/2011 – 06/30/2012
07/01/2010 – 06/30/2011
07/01/2009 – 06/30/2010
07/01/2008 – 06/30/2009
07/01/2007 – 06/30/2008
07/01/2006 – 06/30/2007
07/01/2005 – 06/30/2006
07/01/2004 – 06/30/2005
07/01/2003 – 06/30/2004



Select a fiscal year for the data you want to see.

* County:

Available:		Selected:
Baker	Add >	Alachua
Bay	< Remove	
Bradford	Add All >>	
Brevard	<< Remove All	
Broward		
Calhoun		



Select your county.

Report Criteria

Some reports may have additional criteria.

Comments:



Allows you to include or exclude comments on the report.

CTC/Coordination Contractors:



Allows you to select to see data for the CTC Only, Coordination Contractors Only or Both.

Overall Status:

Available:	Add >	Selected:
	< Remove	Pending Submission
	Add All >>	Under Review
	<< Remove All	Approved
		< >



If one or more Overall Status categories are selected, the report will only include data for those counties that fall into the selected categories.

Pending Submission	All sections have a CTC Status of Not Started or In Progress.
Under Review	All sections have a CTC Status of Under Review or Rejected.
Approved	All sections have a CTC Status of Approved or Complete.

Report Criteria

After selecting the Submit button, you may see these messages depending on how long it takes the report to generate.

Report generation in progress. Report started at 4/4/2019 1:56:40 PM



Your report is generating. You can leave this screen or exit the application and return later to view your report.

Report generation is complete. Open your [Report](#)



Your report has completed. Click the link to open your report.

Report failed to complete, please try again.



An error occurred causing your report to fail.

Non APR Reports

There are several reports available to you that aren't produced as part of the Annual Performance Report.

These reports can help you validate the information you've entered.

- Data Submission Summary
- Organization & Certification
- Coordinated System
- Trips
- Vehicles & Drivers
- Revenue Sources
- Expense Sources
- Complete Operations
 - All of the above reports except for Data Submission Summary and Coordinated System. Also includes the County Summary.

A sample of each report is shown on the following pages.

Data Submission Summary

Coordinated System



Data Submission Summary

County Name	Fiscal Year	Section	CTC Status	CTC Status Date	CTD Status	CTD Status Date
Taylor	07/01/2018 - 06/30/2019	Organization	In Progress	03/29/2019	Pending Submission	03/29/2019
Taylor	07/01/2018 - 06/30/2019	Trips	In Progress	03/29/2019	Pending Submission	03/29/2019
Taylor	07/01/2018 - 06/30/2019	Coordinated System	In Progress	04/01/2019	Pending Submission	04/01/2019
Taylor	07/01/2018 - 06/30/2019	Expense Sources	In Progress	04/04/2019	Pending Submission	04/04/2019

04/04/2019 02:31 PM

Page 1 of 1



CTC Coordinated System

County: Taylor
Fiscal Year: 07/01/2018 - 06/30/2019

CTC Status: In Progress
CTD Status: Rejected

CTC Organization: Kedra's Test CTC

Transportation Operators: Yes Number of Operators: 1

Transportation Operator Name
A Test Operator
Kedra's Test Operator
Testing Kedra


Coordination Contractors: Yes Number of Contractors: 3 Number of Uploads: 3

Contractor Name	Upload Status	Last Upload Date
A Test Contractor for Taylor	Loaded	02/28/2019
Kedra's Test Contractor	Loaded	02/27/2019
XX Test	No Data	
ZZ Test	Loaded	02/28/2019

03/04/2019 09:44 AM

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Organization & Certification



CTC Organization

County: Taylor **CTC Status:** In Progress
Fiscal Year: 7/1/2018 - 6/30/2019 **CTD Status:** Rejected **Date Initiated:** 2/28/2019

CTC Organization Name: Kedra's Test CTC
Address: 123 Main Street
City: Perry
State: FL
Zip Code: 32347
Organization Type: Private Non Profit
Network Type: Complete Brokerage
Operating Environment: Rural
Transportation Operators: Yes
Number of Transportation Operators: 1
Coordination Contractors: Yes
Number of Coordination Contractors: 3
Provide Out of County Trips: No
Local Coordinating Board (LCB) Chairperson: Joe Somebody
CTC Contact: Mary Somebody
CTC Contact Title: Director
CTC Contact Email: MSomebody@test.com
Phone: (111) 222-3333

CTC Certification

I, Mary Somebody, as the authorized Community Transportation Coordinator (CTC) Representative, hereby certify, under the penalties of perjury as stated in Chapter 837.06, F.S., that the information contained in this report is true, accurate, and in accordance with the accompanying instructions.


CTC Representative (signature): _____

LCB Certification

I, Joe Somebody, as the Local Coordinating Board Chairperson, hereby, certify in accordance with Rule 41-2.007(7) F.S. that the Local Coordinating Board has reviewed this report and the Planning Agency has received a copy.

LCB Chairperson (signature): _____

03/04/2019 09:42 AM
Page 1 of 3



Organization – Coordination Contractor

County: Taylor **CTC Status:** In Progress **CTC Organization:** Kedra's Test CTC
Fiscal Year: 7/1/2018 - 6/30/2019 **Upload Date:** 2/27/2019

Coordination Contractor Name: A Test Contractor for Taylor
Address: 123 Main Street
City: Perry
State: FL
Zip Code: 32347
Organization Type: Private For Profit
Operating Environment: Rural
Provide Out of County Trips: No
Who Do You Serve: Veterans
Contact Person: Minnie Mouse
Contact Title: Test Contractor 1
Contact Email: Minnie.Mouse@disney.com
Phone: (850) 123-4567


Coordinated Contract Certification

By submission of this form, I, Minnie Mouse, as the authorized representative of A Test Contractor for Taylor, hereby certify, under the penalties of perjury as stated in Chapter 837.06, F.S., that the information contained in this report is true, accurate, and in accordance with the accompanying instructions.

CTC Representative (signature): _____

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Page 2 of 3

Trips




CTC Trips

County: Madison CTC Status: In Progress CTC Organization: Big Bend Transit, Inc.
 Fiscal Year: 07/01/2018 - 06/30/2019 CTC Status: Pending Submission

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Service Type - One Way						
Fixed Route/Fixed Schedule						
Daily Pass Trips	9,999	N/A	9,999	0	0	0
Weekly Pass Trips	9,999	N/A	9,999	0	0	0
Monthly Pass Trips	9,999	N/A	9,999	0	0	0
Deviated Fixed Route Service	9,999	N/A	9,999	561	0	561
Complementary ADA Service	9,999	N/A	9,999	0	0	0
Paratransit						
Ambulatory	9,999	20,000	29,999	14,611	0	14,611
Non-Ambulatory	9,999	0	9,999	3,298	0	3,298
Stretcher	9,999	0	9,999	0	0	0
Transportation Network Companies	9,999	N/A	9,999	0	0	0
Taxi	9,999	N/A	9,999	0	0	0
School Board (School Bus)	9,999	N/A	9,999	0	0	0
Volunteers	9,999	N/A	9,999	0	0	0
Total - Service Type	119,988	20,000	139,988	18,470	0	18,470
Contracted Transportation Operator						
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC)	9,999	N/A	9,999	0	0	0
Total - Contracted Transportation Operator Trips	9,999	0	9,999	0	0	0
Revenue Source - One Way						
Agency for Health Care Administration (AHCA)	9,999	0	9,999	6,291	0	6,291
Agency for Persons with Disabilities (APD)	9,999	0	9,999	4,278	0	4,278
Comm for the Transportation Disadvantaged (CTD)	9,999	N/A	9,999	6,211	0	6,211
Dept of Economic Opportunity (DEO)	9,999	0	9,999	0	0	0
Dept of Children and Families (DCF)	9,999	0	9,999	0	0	0
Dept of Education (DOE)	9,999	0	9,999	2	0	2
Dept of Elder Affairs (DOEA)	9,999	12,600	22,599	0	0	0
Dept of Health (DOH)	9,999	0	9,999	0	0	0
Dept of Juvenile Justice (DJJ)	9,999	0	9,999	0	0	0
Dept of Transportation (DOT)	9,999	0	9,999	0	0	0
Local Government	9,999	0	9,999	628	0	628
Local Non-Government	9,999	0	9,999	1,060	0	1,060
Other Federal & State Programs	9,999	7,400	17,399	0	0	0
Total - Revenue Source	129,987	20,000	149,987	18,470	0	18,470

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Coordination Contractor Trips

County: Madison CTC Status: In Progress CTC Organization: Big Bend Transit, Inc.
 Fiscal Year: 07/01/2018 - 06/30/2019 Upload Date: 3/1/2019 Coordination Contractor: A Test Contractor

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Service Type - One Way		
Fixed Route/Fixed Schedule		
Daily Pass Trips	N/A	0
Weekly Pass Trips	N/A	0
Monthly Pass Trips	N/A	0
Deviated Fixed Route Service	N/A	0
Complementary ADA Service	N/A	0
Paratransit		
Ambulatory	10,000	0
Non-Ambulatory	0	0
Stretcher	0	0
Transportation Network Companies	N/A	0
Taxi	N/A	0
School Board (School Bus)	N/A	0
Volunteers	N/A	0
Total - Service Type	10,000	0
Contracted Transportation Operator		
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC)	N/A	0
Total - Contracted Transportation Operator Trips	0	0
Revenue Source - One Way		
Agency for Health Care Administration (AHCA)	0	0
Agency for Persons with Disabilities (APD)	0	0
Comm for the Transportation Disadvantaged (CTD)	N/A	0
Dept of Economic Opportunity (DEO)	0	0
Dept of Children and Families (DCF)	0	0
Dept of Education (DOE)	0	0
Dept of Elder Affairs (DOEA)	6,300	0
Dept of Health (DOH)	0	0
Dept of Juvenile Justice (DJJ)	0	0
Dept of Transportation (DOT)	0	0
Local Government	0	0
Local Non-Government	0	0
Other Federal & State Programs	3,700	0
Total - Revenue Source	10,000	0

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Vehicles & Drivers



CTC Vehicles & Drivers

County: Madison CTC Status: In Progress CTC Organization: Big Bend Transit, Inc.
 Fiscal Year: 07/01/2018 - 06/30/2019 CTD Status: Pending Submission

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Vehicle Miles						
Deviated Fixed Route Miles	9,999	N/A	9,999	0	0	0
Complementary ADA Service Miles	9,999	N/A	9,999	0	0	0
Paratransit Miles	9,999	80,000	89,999	343,956	0	343,956
Transportation Network Companies (TNC) Miles	9,999	N/A	9,999	0	0	0
Taxi Miles	9,999	N/A	9,999	0	0	0
School Board (School Bus) Miles	9,999	N/A	9,999	0	0	0
Volunteers Miles	9,999	N/A	9,999	0	0	0
Total - Vehicle Miles	59,994	80,000	139,994	343,956	0	343,956
Roadcalls & Accidents						
Roadcalls	9,999	0	9,999	1	0	1
Chargeable Accidents	9,999	0	9,999	0	0	0
Vehicle Inventory						
Total Number of Vehicles	9,999	2	10,001	10	0	10
Number of Wheelchair Accessible Vehicles	9,999	0	9,999	10	0	10
Drivers						
Number of Full Time & Part Time Drivers	9,999	6	10,005	7	0	7
Number of Volunteer Drivers	9,999	0	9,999	0	0	0

Date Created	Created By	User Role	Date Modified	Modified By	Comment
3/1/2019	Kedra Baumgardner	CTC User			This is a test comment.



Coordination Contractor Vehicles & Drivers

County: Madison CTC Status: In Progress CTC Organization: Big Bend Transit, Inc.
 Fiscal Year: 07/01/2018 - 06/30/2019 Upload Date: 3/1/2019 Coordination Contractor: A Test Contractor

	Selected Reporting Period Coordination Contractors	Previous Reporting Period Coordination Contractors
Vehicle Miles		
Deviated Fixed Route Miles	N/A	0
Complementary ADA Service Miles	N/A	0
Paratransit Miles	40,000	0
Transportation Network Companies (TNC) Miles	N/A	0
Taxi Miles	N/A	0
School Board (School Bus) Miles	N/A	0
Volunteers Miles	N/A	0
Total - Vehicle Miles	40,000	0
Roadcalls & Accidents		
Roadcalls	0	0
Chargeable Accidents	0	0
Vehicle Inventory		
Total Number of Vehicles	1	0
Number of Wheelchair Accessible Vehicles	0	0
Drivers		
Number of Full Time & Part Time Drivers	3	0
Number of Volunteer Drivers	0	0

Revenue Sources



CTC Revenue Sources

County: Madison CTC Status: In Progress CTC Organization: Big Bend Transit, Inc.
 Fiscal Year: 07/01/2018 - 06/30/2019 CTD Status: Pending Submission

Revenue Sources	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Revenue Sources						
Agency for Health Care Administration (AHCA)	\$ 9,999	\$ 0	\$ 9,999	\$ 265,995	\$ 0	\$ 265,995
Agency for Persons with Disabilities (APD)	\$ 9,999	\$ 0	\$ 9,999	\$ 37,328	\$ 0	\$ 37,328
Dept of Economic Opportunity (DEO)	\$ 9,999	\$ 0	\$ 9,999	\$ 0	\$ 0	\$ 0
Dept of Children and Families (DCF)	\$ 9,999	\$ 0	\$ 9,999	\$ 0	\$ 0	\$ 0
Dept of Education (DOE)	\$ 9,999	\$ 0	\$ 9,999	\$ 134	\$ 0	\$ 134
Dept of Elder Affairs (DOEA)	\$ 9,999	\$ 100,000	\$ 109,999	\$ 0	\$ 0	\$ 0
Dept of Health (DOH)	\$ 9,999	\$ 0	\$ 9,999	\$ 0	\$ 0	\$ 0
Dept of Juvenile Justice (DJJ)	\$ 9,999	\$ 0	\$ 9,999	\$ 0	\$ 0	\$ 0
Commission for the Transportation Disadvantaged (CTD)						
Non-Sponsored Trip Program	\$ 9,999	N/A	\$ 9,999	\$ 170,223	\$ 0	\$ 170,223
Non-Sponsored Capital Equipment	\$ 9,999	N/A	\$ 9,999	\$ 0	\$ 0	\$ 0
Rural Capital Equipment	\$ 9,999	N/A	\$ 9,999	\$ 0	\$ 0	\$ 0
TD Other	\$ 9,999	N/A	\$ 9,999	\$ 0	\$ 0	\$ 0
Department of Transportation (DOT)						
49 USC 5307	\$ 9,999	\$ 0	\$ 9,999	\$ 0	\$ 0	\$ 0
49 USC 5310	\$ 9,999	\$ 0	\$ 9,999	\$ 65,353	\$ 0	\$ 65,353
49 USC 5311	\$ 9,999	\$ 0	\$ 9,999	\$ 90,891	\$ 0	\$ 90,891
49 USC 5311 (f)	\$ 9,999	\$ 0	\$ 9,999	\$ 0	\$ 0	\$ 0
Block Grant	\$ 9,999	\$ 0	\$ 9,999	\$ 0	\$ 0	\$ 0
Service Development	\$ 9,999	\$ 0	\$ 9,999	\$ 32,426	\$ 0	\$ 32,426
Commuter Assistance Program	\$ 9,999	\$ 0	\$ 9,999	\$ 0	\$ 0	\$ 0
Other DOT	\$ 9,999	\$ 0	\$ 9,999	\$ 0	\$ 0	\$ 0
Local Government						
School Board (School Bus)	\$ 9,999	N/A	\$ 9,999	\$ 0	\$ 0	\$ 0
County Cash	\$ 9,999	\$ 0	\$ 9,999	\$ 16,780	\$ 0	\$ 16,780
County In-Kind	\$ 9,999	\$ 0	\$ 9,999	\$ 0	\$ 0	\$ 0
City Cash	\$ 9,999	\$ 0	\$ 9,999	\$ 0	\$ 0	\$ 0
City In-Kind	\$ 9,999	\$ 0	\$ 9,999	\$ 0	\$ 0	\$ 0
Other Cash	\$ 9,999	\$ 0	\$ 9,999	\$ 0	\$ 0	\$ 0
Other In-Kind	\$ 9,999	\$ 0	\$ 9,999	\$ 0	\$ 0	\$ 0
Local Non-Government						
Farebox	\$ 9,999	\$ 0	\$ 9,999	\$ 27,083	\$ 0	\$ 27,083
Donations/Contributions	\$ 9,999	\$ 0	\$ 9,999	\$ 0	\$ 0	\$ 0
In-Kind Services	\$ 9,999	\$ 0	\$ 9,999	\$ 0	\$ 0	\$ 0
Other Non-Government	\$ 9,999	\$ 0	\$ 9,999	\$ 4,800	\$ 0	\$ 4,800
Other Federal & State Programs						
Other Federal Programs	\$ 9,999	\$ 400,000	\$ 409,999	\$ 0	\$ 0	\$ 0
Other State Programs	\$ 9,999	\$ 0	\$ 9,999	\$ 0	\$ 0	\$ 0
Total - Revenue Sources	\$ 329,967	\$ 500,000	\$ 829,967	\$ 711,013	\$ 0	\$ 711,013

Date Created	Created By	User Role	Date Modified	Modified By	Comment
3/1/2019	Kedra Baumgardner	CTC User			This is a test comment.

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Coordination Contractor Revenue Sources

County: Madison CTC Status: In Progress CTC Organization: Big Bend Transit, Inc.
 Fiscal Year: 07/01/2018 - 06/30/2019 Upload Date: 3/1/2019 Coordination Contractor: A Test Contractor

Revenue Sources	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Revenue Sources		
Agency for Health Care Administration (AHCA)	\$ 0	\$ 0
Agency for Persons with Disabilities (APD)	\$ 0	\$ 0
Dept of Economic Opportunity (DEO)	\$ 0	\$ 0
Dept of Children and Families (DCF)	\$ 0	\$ 0
Dept of Education (DOE)	\$ 0	\$ 0
Dept of Elder Affairs (DOEA)	\$ 50,000	\$ 0
Dept of Health (DOH)	\$ 0	\$ 0
Dept of Juvenile Justice (DJJ)	\$ 0	\$ 0
Commission for the Transportation Disadvantaged (CTD)		
Non-Sponsored Trip Program	N/A	\$ 0
Non-Sponsored Capital Equipment	N/A	\$ 0
Rural Capital Equipment	N/A	\$ 0
TD Other	N/A	\$ 0
Department of Transportation (DOT)		
49 USC 5307	\$ 0	\$ 0
49 USC 5310	\$ 0	\$ 0
49 USC 5311	\$ 0	\$ 0
49 USC 5311 (f)	\$ 0	\$ 0
Block Grant	\$ 0	\$ 0
Service Development	\$ 0	\$ 0
Commuter Assistance Program	\$ 0	\$ 0
Other DOT	\$ 0	\$ 0
Local Government		
School Board (School Bus)	N/A	\$ 0
County Cash	\$ 0	\$ 0
County In-Kind	\$ 0	\$ 0
City Cash	\$ 0	\$ 0
City In-Kind	\$ 0	\$ 0
Other Cash	\$ 0	\$ 0
Other In-Kind	\$ 0	\$ 0
Local Non-Government		
Farebox	\$ 0	\$ 0
Donations/Contributions	\$ 0	\$ 0
In-Kind Services	\$ 0	\$ 0
Other Non-Government	\$ 0	\$ 0
Other Federal & State Programs		
Other Federal Programs	\$ 200,000	\$ 0
Other State Programs	\$ 0	\$ 0
Total - Revenue Sources	\$ 250,000	\$ 0

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Expense Sources



CTC Expense Sources

County: Madison CTC Status: In Progress CTC Organization: Big Bend Transit, Inc.
 Fiscal Year: 07/01/2018 - 06/30/2019 CTC Status: Pending Submission

Expense Sources	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Labor	\$ 9,999	\$ 340,000	\$ 349,999	\$ 350,494	\$ 0	\$ 350,494
Fringe Benefits	\$ 9,999	\$ 100,000	\$ 109,999	\$ 152,190	\$ 0	\$ 152,190
Services	\$ 9,999	\$ 40,000	\$ 49,999	\$ 19,975	\$ 0	\$ 19,975
Materials & Supplies Consumed	\$ 9,999	\$ 12,000	\$ 21,999	\$ 110,865	\$ 0	\$ 110,865
Utilities	\$ 9,999	\$ 20,000	\$ 29,999	\$ 7,130	\$ 0	\$ 7,130
Casualty & Liability	\$ 9,999	\$ 80,000	\$ 89,999	\$ 36,492	\$ 0	\$ 36,492
Taxes	\$ 9,999	\$ 0	\$ 9,999	\$ 2	\$ 0	\$ 2
Miscellaneous	\$ 9,999	\$ 2,200	\$ 12,199	\$ 15,158	\$ 0	\$ 15,158
Interest	\$ 9,999	\$ 0	\$ 9,999	\$ 0	\$ 0	\$ 0
Leases & Rentals	\$ 9,999	\$ 0	\$ 9,999	\$ 13,871	\$ 0	\$ 13,871
Capital Purchases	\$ 9,999	\$ 0	\$ 9,999	\$ 0	\$ 0	\$ 0
Contributed Services	\$ 9,999	\$ 0	\$ 9,999	\$ 0	\$ 0	\$ 0
Allocated Indirect Expenses	\$ 9,999	\$ 40,000	\$ 49,999	\$ 63,154	\$ 0	\$ 63,154
Purchased Transportation Services						
Bus Pass	\$ 9,999	N/A	\$ 9,999	\$ 0	\$ 0	\$ 0
School Board (School Bus)	\$ 9,999	N/A	\$ 9,999	\$ 0	\$ 0	\$ 0
Transportation Network Companies (TNC)	\$ 9,999	N/A	\$ 9,999	\$ 0	\$ 0	\$ 0
Taxi	\$ 9,999	N/A	\$ 9,999	\$ 0	\$ 0	\$ 0
Contracted Operator	\$ 9,999	N/A	\$ 9,999	\$ 0	\$ 0	\$ 0
Total - Expense Sources	\$ 179,982	\$ 634,200	\$ 814,182	\$ 769,331	\$ 0	\$ 769,331

Date Created	Created By	User Role	Date Modified	Modified By	Comment
3/1/2019	Kedra Baumgardner	CTC User			This is a test comment.



Coordination Contractor Expense Sources

County: Madison CTC Status: In Progress CTC Organization: Big Bend Transit, Inc.
 Fiscal Year: 07/01/2018 - 06/30/2019 Upload Date: 3/1/2019 Coordination Contractor: A Test Contractor

Expense Sources	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Labor	\$ 170,000	\$ 0
Fringe Benefits	\$ 50,000	\$ 0
Services	\$ 20,000	\$ 0
Materials & Supplies Consumed	\$ 6,000	\$ 0
Utilities	\$ 10,000	\$ 0
Casualty & Liability	\$ 40,000	\$ 0
Taxes	\$ 0	\$ 0
Miscellaneous	\$ 1,100	\$ 0
Interest	\$ 0	\$ 0
Leases & Rentals	\$ 0	\$ 0
Capital Purchases	\$ 0	\$ 0
Contributed Services	\$ 0	\$ 0
Allocated Indirect Expenses	\$ 20,000	\$ 0
Purchased Transportation Services		
Bus Pass	N/A	\$ 0
School Board (School Bus)	N/A	\$ 0
Transportation Network Companies (TNC)	N/A	\$ 0
Taxi	N/A	\$ 0
Contracted Operator	N/A	\$ 0
Total - Expense Sources	\$ 317,100	\$ 0

APR Reports

These reports show the same information as the Non APR reports, but are formatted to print for all counties as part of the Annual Performance Report.

- County Summary
- Statewide Summary
- Trips By Service Type
- Trips By Purpose
- Trips By Passenger Type
- Trips By Revenue Source
- System Organization Type By County
- Driver Information Report
- Summary of Vehicle Information
- Other Reported Data
- Expense Summary
- Revenue Summary
- CTC System Information
- Performance Measures

A sample of each report is shown on the following pages.

County Summary

County: Miami-Dade
 CTC: Miami-Dade DTPW
 Contact: Ed Carson
 701 NW 1 CT FL 13
 MIAMI, FL 33136
 786-469-5545
 Email: ecarson@miamidade.gov

Demographics	Number
Total County Population	2,751,796
Unduplicated Head Count	20,408



Trips By Type of Service	2016	2017	2018
Fixed Route (FR)	2,973,334	4,192,490	3,547,510
Deviated FR	12,553	0	0
Complementary ADA	0	0	0
Paratransit	1,003,968	1,382,157	1,385,719
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	46,684	0	0
Volunteers	0	0	0
TOTAL TRIPS	4,036,539	5,574,647	4,933,229

Passenger Trips By Trip Purpose	2016	2017	2018
Medical	78,740	610,289	61,035
Employment	30,221	111,429	4,016
Ed/Train/DayCare	262,107	2,668,587	230,184
Nutritional	336,469	1,846,868	2,318,997
Life-Sustaining/Other	3,329,002	337,474	2,318,997
TOTAL TRIPS	4,036,539	5,574,647	4,933,229

Passenger Trips By Revenue Source	2016	2017	2018
CTD	2,810,459	4,192,355	3,547,520
AHCA	120,629	126,312	116,064
APD	103,797	136,298	86,450
DOEA	287,981	305,285	175,921
DOE	6,600	2,185	6,791
Other	707,073	812,212	1,000,483
TOTAL TRIPS	4,036,539	5,574,647	4,933,229

Trips by Provider Type	2016	2017	2018
Community Transportation Coordinator	2,840,325	4,211,673	3,540,695
Transportation Operator	0	0	0
Coordination Contractor	1,196,214	1,362,974	1,392,534
TOTAL TRIPS	4,036,539	5,574,647	4,933,229

Statewide Summary

Florida Commission for the Transportation Disadvantaged
 Contact: 605 Suwannee Street, M-S 49
 Tallahassee, FL 32399-0450
 850-410-5700
 800-983-2435
 Website: www.fdot.gov/ctd

Demographics	Number
Statewide Population	20,984,400
Unduplicated Head Count	313,134



Trips By Type of Service	2016	2017	2018
Fixed Route (FR)	10,481,518	11,278,146	11,150,598
Deviated FR	796,354	722,047	701,241
Complementary ADA	0	0	0
Paratransit	10,176,868	10,537,061	10,617,336
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	167,398	99,396	45,678
Volunteers	0	0	0
TOTAL TRIPS	21,622,138	22,636,650	22,514,853

Passenger Trips By Trip Purpose	2016	2017	2018
Medical	5,164,765	5,622,291	4,744,140
Employment	3,471,560	3,597,565	3,752,285
Ed/Train/DayCare	3,433,064	5,331,015	2,805,745
Nutritional	2,022,764	3,496,933	3,925,897
Life-Sustaining/Other	7,529,985	4,588,846	7,286,786
TOTAL TRIPS	21,622,138	22,636,650	22,514,853

Passenger Trips By Revenue Source	2016	2017	2018
CTD	8,487,760	10,129,858	10,669,884
AHCA	839,705	779,017	574,430
APD	1,540,723	1,492,163	1,441,942
DOEA	797,485	855,943	611,331
DOE	202,449	287,305	228,920
Other	9,754,016	9,092,364	8,988,346
TOTAL TRIPS	21,622,138	22,636,650	22,514,853

Trips by Provider Type	2016	2017	2018
Community Transportation Coordinator	14,092,989	15,728,983	14,446,024
Transportation Operator	3,822,030	3,091,846	4,068,352
Coordination Contractor	3,707,119	3,815,821	4,000,477
TOTAL TRIPS	21,622,138	22,636,650	22,514,853

Trips By Service Type



FY16/17 Trips By Service Type

County	Fixed Route/Fixed Schedule					Paratransit		
	Daily Pass Trips	Weekly Pass Trips	Monthly Pass Trips	Complementary ADA Service	Deviated Fixed Route	Ambulatory	Non Ambulatory	Stretcher
Alachua	0	0	2,244	0	0	61,540	25,372	10
Baker	0	0	0	0	7,632	18,897	4,949	0
Bay	0	0	0	0	54	104,470	23,252	0
Bradford	0	0	0	0	0	24,435	2,310	118
Brevard	337,621	12,960	22,908	0	0	466,119	17,399	0
Broward	26	0	269,268	0	0	876,213	207,721	0
Calhoun	0	0	0	0	0	10,717	1,606	78
Charlotte	0	0	0	0	0	82,370	5,218	0
Citrus	0	0	0	0	87,879	122,370	10,185	0
Clay	0	0	0	0	46,969	81,676	14,779	0
Collier	0	0	0	0	0	89,088	25,656	0
Columbia	0	0	0	0	0	32,824	3,767	0
Desoto	0	0	0	0	0	6,859	1,300	0
Dixie	0	0	0	0	0	5,142	680	110
Duval	0	0	0	0	0	240,173	99,458	0
Escambia	0	0	0	0	0	62,128	21,007	0
Flagler	0	0	0	0	0	97,199	13,254	0
Franklin	0	0	0	0	0	3,520	560	0
Gadsden	0	0	0	0	56,564	48,407	2,346	0
Gilchrist	0	0	0	0	0	3,378	939	56
Glades	0	0	0	0	0	9,416	1,261	0
Gulf	0	0	0	0	0	19,938	2,368	0
Hamilton	0	0	0	0	0	4,244	767	0
Hardee	0	0	0	0	0	26,001	7,164	2
Hendry	0	0	0	0	2,671	13,230	6,609	0
Hernando	0	0	0	0	0	104,939	9,129	0
Highlands	0	0	0	0	0	68,003	10,156	175
Hillsborough	76,502	0	43,668	0	0	528,392	79,583	0
Holmes	0	0	0	0	0	28,988	2,608	72
Indian River	0	0	0	0	0	58,905	14,034	0
Jackson	0	0	0	0	2,768	42,556	5,568	35
Jefferson	0	0	0	0	0	17,491	1,361	0
Lafayette	0	0	0	0	0	4,001	166	0
Lake	0	0	0	0	531	117,225	22,515	2

Trips By Purpose




FY16/17 Trips By Purpose

County	Medical			Employment			Education, Training, Daycare		
	CTC/ Operator	Coordination Contractor	Total	CTC/ Operator	Coordination Contractor	Total	CTC/ Operator	Coordination Contractor	Total
Alachua	43,358	0	43,358	14,244	0	14,244	3,350	0	3,350
Baker	10,615	0	10,615	2,852	0	2,852	5,179	0	5,179
Bay	25,428	0	25,428	5,937	0	5,937	29,770	0	29,770
Bradford	10,857	0	10,857	0	0	0	8,836	0	8,836
Brevard	95,352	0	95,352	273,480	0	273,480	233,831	0	233,831
Broward	160,760	0	160,760	57,325	0	57,325	392,138	0	392,138
Calhoun	7,251	0	7,251	914	0	914	1,707	0	1,707
Charlotte	17,420	0	17,420	19,385	0	19,385	20,874	0	20,874
Citrus	14,723	0	14,723	23,858	0	23,858	66,415	0	66,415
Clay	22,784	0	22,784	47,401	0	47,401	37,781	0	37,781
Collier	51,839	0	51,839	13,043	0	13,043	3,445	0	3,445
Columbia	3,891	0	3,891	181	0	181	5,195	0	5,195
Desoto	6,869	0	6,869	376	0	376	51	0	51
Dixie	5,417	0	5,417	0	0	0	0	0	0
Duval	72,416	0	72,416	59,033	0	59,033	25,524	0	25,524
Escambia	32,359	0	32,359	30,313	0	30,313	2,552	0	2,552
Flagler	21,531	0	21,531	17,426	0	17,426	47,267	0	47,267
Franklin	3,891	0	3,891	0	0	0	1	0	1
Gadsden	24,338	0	24,338	54,810	0	54,810	19,261	0	19,261
Gilchrist	4,275	0	4,275	0	0	0	0	0	0
Glades	3,365	0	3,365	0	0	0	1,781	0	1,781
Gulf	7,442	0	7,442	8,695	0	8,695	1,526	0	1,526
Hamilton	766	0	766	37	0	37	1,058	0	1,058
Hardee	7,981	0	7,981	72	0	72	21,264	0	21,264
Hendry	7,919	0	7,919	1,170	0	1,170	3,853	0	3,853
Hernando	29,029	0	29,029	781	0	781	74,286	0	74,286
Highlands	28,920	0	28,920	9,821	0	9,821	32,169	0	32,169
Hillsborough	223,030	0	223,030	51,173	0	51,173	147,769	0	147,769
Holmes	18,100	0	18,100	1,522	0	1,522	9,072	0	9,072
Indian River	23,733	0	23,733	632	0	632	28,285	0	28,285
Jackson	18,474	0	18,474	16,023	0	16,023	4,998	0	4,998
Jefferson	7,847	0	7,847	2,216	0	2,216	2,650	0	2,650
Lafayette	3,639	0	3,639	0	0	0	0	0	0
Lake	45,074	0	45,074	18,431	0	18,431	64,484	0	64,484

Trips By Passenger Type

Trips By Revenue Source


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FY16/17 Trips By Passenger Type

County	Older Adults			Children At Risk			Persons With Disabilities		
	CTC/ Operator	Coordination Contractor	Total	CTC/ Operator	Coordination Contractor	Total	CTC/ Operator	Coordination Contractor	Total
Alachua	24,792	0	24,792	8,807	0	8,807	9,122	0	9,122
Baker	8,952	0	8,952	11,773	0	11,773	3,448	0	3,448
Bay	41,181	0	41,181	29,576	0	29,576	1,202	0	1,202
Bradford	6,018	0	6,018	615	0	615	728	0	728
Brevard	402,539	0	402,539	56,412	0	56,412	121,403	0	121,403
Broward	625,317	0	625,317	90,004	0	90,004	346,583	0	346,583
Calhoun	7,689	0	7,689	147	0	147	562	0	562
Charlotte	38,188	0	38,188	10,073	0	10,073	5,978	0	5,978
Citrus	21,228	0	21,228	348	0	348	1,070	0	1,070
Clay	40,118	0	40,118	26,005	0	26,005	19,362	0	19,362
Collier	68,623	0	68,623	0	0	0	0	0	0
Columbia	23,331	0	23,331	2,756	0	2,756	1,212	0	1,212
Desoto	5,756	0	5,756	42	0	42	233	0	233
Dixie	3,400	0	3,400	715	0	715	59	0	59
Duval	104,908	0	104,908	76,145	0	76,145	36,347	0	36,347
Escambia	19,156	0	19,156	279	0	279	37,946	0	37,946
Flagler	55,227	0	55,227	7,898	0	7,898	1,367	0	1,367
Franklin	1,651	0	1,651	276	0	276	4	0	4
Gadsden	17,710	0	17,710	1,025	0	1,025	226	0	226
Gilchrist	2,467	0	2,467	368	0	368	103	0	103
Glades	7,156	0	7,156	816	0	816	47	0	47
Gulf	12,959	0	12,959	790	0	790	342	0	342
Hamilton	2,501	0	2,501	561	0	561	247	0	247
Hardee	5,129	0	5,129	2	0	2	5,973	0	5,973
Hendry	16,020	0	16,020	314	0	314	2,006	0	2,006
Hernando	17,734	0	17,734	0	0	0	47,584	0	47,584
Highlands	23,635	0	23,635	428	0	428	644	0	644
Hillsborough	141,978	0	141,978	1,967	0	1,967	225,123	0	225,123
Holmes	18,263	0	18,263	8,337	0	8,337	1,123	0	1,123
Indian River	56,818	0	56,818	0	0	0	2,240	0	2,240
Jackson	21,396	0	21,396	554	0	554	1,061	0	1,061
Jefferson	8,553	0	8,553	202	0	202	48	0	48
Lafayette	2,472	0	2,472	392	0	392	39	0	39
Lake	41,975	0	41,975	22,859	0	22,859	9,521	0	9,521

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FY16/17 Trips By Revenue Source

County	AHCA			APD			CTD			DEO		
	CTC / Op	CC	Total	CTC / Op	CC	Total	CTC / Op	CC	Total	CTC / Op	CC	Total
Alachua	5,614	0	5,614	0	0	0	22,803	0	22,803	0	0	0
Baker	6,043	0	6,043	0	0	0	5,178	0	5,178	0	0	0
Bay	6,163	0	6,163	52,263	0	52,263	29,726	0	29,726	0	0	0
Bradford	4,941	0	4,941	12,931	0	12,931	7,824	0	7,824	0	0	0
Brevard	0	0	0	35,377	0	35,377	67,174	0	67,174	0	0	0
Broward	63,779	0	63,779	34,668	0	34,668	377,298	0	377,298	0	0	0
Calhoun	7,010	0	7,010	1,189	0	1,189	2,644	0	2,644	0	0	0
Charlotte	0	0	0	0	0	0	42,348	0	42,348	0	0	0
Citrus	0	0	0	107,392	0	107,392	22,087	0	22,087	0	0	0
Clay	20,588	0	20,588	13,035	0	13,035	40,028	0	40,028	0	0	0
Collier	0	0	0	0	0	0	24,408	0	24,408	0	0	0
Columbia	154	0	154	3,317	0	3,317	15,736	0	15,736	0	0	0
Desoto	0	0	0	0	0	0	5,343	0	5,343	0	0	0
Dixie	2,005	0	2,005	0	0	0	3,441	0	3,441	0	0	0
Duval	0	0	0	0	0	0	58,901	0	58,901	0	0	0
Escambia	1,802	0	1,802	1,396	0	1,396	23,055	0	23,055	0	0	0
Flagler	0	0	0	0	0	0	44,430	0	44,430	0	0	0
Franklin	781	0	781	0	0	0	3,279	0	3,279	0	0	0
Gadsden	19,671	0	19,671	7,698	0	7,698	20,187	0	20,187	0	0	0
Gilchrist	1,077	0	1,077	0	0	0	3,295	0	3,295	0	0	0
Glades	2,491	0	2,491	899	0	899	1,566	0	1,566	0	0	0
Gulf	2,418	0	2,418	6,490	0	6,490	8,445	0	8,445	0	0	0
Hamilton	31	0	31	674	0	674	3,015	0	3,015	0	0	0
Hardee	1,004	0	1,004	5,821	0	5,821	2,514	0	2,514	0	0	0
Hendry	8,097	0	8,097	3,078	0	3,078	7,586	0	7,586	0	0	0
Hernando	43,933	0	43,933	510	0	510	17,205	0	17,205	0	0	0
Highlands	6,855	0	6,855	31,754	0	31,754	21,147	0	21,147	0	0	0
Hillsborough	28,338	0	28,338	102,681	0	102,681	143,573	0	143,573	228	0	228
Holmes	10,299	0	10,299	2,455	0	2,455	8,135	0	8,135	0	0	0
Indian River	0	0	0	28,038	0	28,038	10,819	0	10,819	0	0	0
Jackson	14,191	0	14,191	20,032	0	20,032	7,210	0	7,210	15	0	15
Jefferson	6,853	0	6,853	2,887	0	2,887	8,706	0	8,706	0	0	0
Lafayette	532	0	532	0	0	0	3,106	0	3,106	0	0	0
Lake	1,129	0	1,129	51,492	0	51,492	29,590	0	29,590	0	0	0

System Organization Type By County

FY16/17 System Organization Type by County




County	Private Non Profit			Private For Profit			City Government			County			Public Transit Authority		
	CTC	Op	CC	CTC	Op	CC	CTC	Op	CC	CTC	Op	CC	CTC	Op	CC
Alachua	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0
Baker	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0
Bay	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0
Bradford	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0
Brevard	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0
Broward	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0
Calhoun	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0
Charlotte	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0
Citrus	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0
Clay	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0
Collier	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0
Columbia	0	0	0	0	0	1	0	0	0	0	0	0	1	0	0
Desoto	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0
Dixie	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0
Duval	0	0	0	0	0	1	0	0	0	0	0	0	1	0	0
Escambia	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0
Flagler	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0
Franklin	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0
Gadsden	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0
Gilchrist	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0
Glades	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0
Gulf	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0
Hamilton	0	0	0	0	0	1	0	0	0	0	0	0	1	0	0
Hardee	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0
Hendry	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0
Hernando	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0
Highlands	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0
Hillsborough	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0
Holmes	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0
Indian River	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0
Jackson	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0
Jefferson	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0
Lafayette	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0
Lake	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0

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Driver Information

FY16/17 Driver Information



County	CTC & Transportation Operators		Coordination Contractor		Total Drivers
	Full/Part Time Drivers	Volunteer Drivers	Full/Part Time Drivers	Volunteer Drivers	
Alachua	48	0	0	0	48
Baker	21	0	0	0	21
Bay	34	0	6	0	40
Bradford	6	0	6	0	12
Brevard	38	139	0	0	177
Broward	313	0	296	0	609
Calhoun	9	0	0	0	9
Charlotte	34	31	0	0	65
Citrus	20	0	30	0	50
Clay	57	0	0	0	57
Collier	34	0	10	0	44
Columbia	10	0	5	0	15
Desoto	22	0	0	0	22
Dixie	4	0	0	0	4
Duval	165	0	0	0	165
Escambia	36	0	0	0	36
Flagler	25	0	0	0	25
Franklin	5	0	0	0	5
Gadsden	16	0	0	0	16
Gilchrist	4	0	0	0	4
Glades	3	0	2	0	5
Gulf	10	0	0	0	10
Hamilton	2	0	0	0	2
Hardee	4	0	12	0	16
Hendry	12	0	2	0	14
Hernando	6	0	25	0	31
Highlands	94	0	37	0	131
Hillsborough	42	0	522	7	571
Holmes	11	0	0	0	11
Indian River	24	0	9	0	33
Jackson	20	0	0	0	20
Jefferson	6	0	0	0	6
Lafayette	3	0	0	0	3
Lake	55	0	60	0	115

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Summary of Vehicle Information

County	FY16/17 Summary of Vehicle Information								CC Paratransit Miles	System Total Miles
	Deviated Fixed Route	ADA	Paratransit	TNC	Taxi	School Board (School Bus)	Volunteers	Total		
Alachua	0	0	1,173,958	0	0	0	0	1,173,958	0	1,173,958
Baker	0	0	447,815	0	0	0	0	447,815	0	447,815
Bay	0	0	508,796	0	0	0	0	508,796	18,641	527,437
Bradford	0	0	180,845	0	0	0	0	180,845	68,939	249,784
Brevard	0	0	2,438,751	0	0	36,758	0	2,475,509	0	2,475,509
Broward	0	0	10,155,149	0	0	0	0	10,155,149	2,375,306	12,530,455
Calhoun	0	0	235,770	0	0	0	0	235,770	0	235,770
Charlotte	0	0	567,523	0	0	0	0	567,523	0	567,523
Citrus	0	0	444,730	0	0	0	0	444,730	295,197	739,927
Clay	0	0	1,184,198	0	0	0	0	1,184,198	0	1,184,198
Collier	0	0	1,298,874	0	0	0	0	1,298,874	52,166	1,351,040
Columbia	0	0	230,439	0	0	0	0	230,439	61,259	291,698
Desoto	0	0	139,249	0	0	0	0	139,249	0	139,249
Dixie	0	0	126,625	0	0	0	0	126,625	0	126,625
Duval	0	0	4,644,767	0	0	0	0	4,644,767	0	4,644,767
Escambia	0	0	968,844	0	0	0	0	968,844	0	968,844
Flagler	0	0	709,122	0	0	0	0	709,122	0	709,122
Franklin	0	0	149,978	0	0	0	0	149,978	0	149,978
Gadsden	0	0	972,817	0	0	0	0	972,817	0	972,817
Gilchrist	0	0	86,052	0	0	0	0	86,052	0	86,052
Glades	0	0	320,216	0	0	0	0	320,216	25,202	345,418
Gulf	0	0	292,187	0	0	0	0	292,187	0	292,187
Hamilton	0	0	46,941	0	0	0	0	46,941	0	46,941
Hardee	0	0	170,882	0	0	0	0	170,882	198,286	369,168
Hendry	0	0	341,246	0	0	0	0	341,246	28,995	370,241
Hernando	0	0	197,141	0	0	0	0	197,141	417,727	614,868
Highlands	0	0	774,667	0	0	0	0	774,667	55,204	829,871
Hillsborough	0	0	1,095,781	0	0	0	0	1,095,781	3,169,327	4,265,108
Holmes	0	0	449,788	0	0	0	0	449,788	0	449,788
Indian River	0	0	466,363	0	0	0	0	466,363	50,289	516,652
Jackson	0	0	684,499	0	0	0	0	684,499	0	684,499
Jefferson	0	0	290,441	0	0	0	0	290,441	0	290,441
Lafayette	0	0	63,277	0	0	0	0	63,277	0	63,277
Lake	0	0	1,215,971	0	0	0	0	1,215,971	310,021	1,525,992

Other Reported Data

County	FY16/17 Other Reported Data						
	CTC / Transportation Operator UDPHC	Coordination Contractor UDPHC	Total UDPHC	Unmet Trip Requests	Passenger No Shows	Complaints	Commendations
Alachua	3,707	0	3,707	1	6,748	47	112
Baker	679	0	679	156	73	0	0
Bay	1,325	0	1,325	355	3,992	35	10
Bradford	572	0	572	22	165	1	0
Brevard	15,666	0	15,666	24	10,711	7	62
Broward	14,800	0	14,800	2,900	53,182	3,957	884
Calhoun	470	0	470	0	82	0	1
Charlotte	1,639	0	1,639	1,318	2,060	94	0
Citrus	10,533	0	10,533	559	4,545	5	11
Clay	3,155	0	3,155	101	1,336	24	2
Collier	1,174	0	1,174	23	499	27	1
Columbia	512	0	512	38	243	7	7
Desoto	203	0	203	0	335	1	3
Dixie	390	0	390	0	58	3	0
Duval	4,368	0	4,368	0	15,467	1,206	730
Escambia	1,289	0	1,289	0	1,851	23	19
Flagler	8,437	0	8,437	182	1,244	8	0
Franklin	212	0	212	0	91	0	0
Gadsden	2,687	0	2,687	13	3,113	3	2
Gilchrist	341	0	341	0	25	0	0
Glades	236	0	236	40	70	0	0
Gulf	408	0	408	63	125	0	1
Hamilton	83	0	83	7	50	1	1
Hardee	210	0	210	1	536	0	2
Hendry	4,980	0	4,980	93	901	10	2
Hernando	895	0	895	0	299	14	97
Highlands	1,180	0	1,180	3	3,568	10	5
Hillsborough	27,820	0	27,820	320	7,982	184	333
Holmes	966	0	966	51	55	1	0
Indian River	1,811	0	1,811	0	1,626	10	5
Jackson	1,159	0	1,159	32	536	0	0
Jefferson	383	0	383	7	242	0	3
Lafayette	309	0	309	9	11	0	0
Lake	1,713	0	1,713	572	2,842	28	9

Expense Summary

FY16/17 Expense Summary							
County	Expense Sources						
	Labor	Fringe Benefits	Services	Materials & Supplies	Utilities	Insurance	Taxes
Alachua	\$ 1,455,033	\$ 27,949	\$ 121,585	\$ 445,045	\$ 61,874	\$ 286,233	\$ 3,085
Baker	\$ 505,787	\$ 123,963	\$ 19,531	\$ 173,845	\$ 16,522	\$ 60,361	\$ 363
Bay	\$ 354,617	\$ 85,931	\$ 34,443	\$ 45,774	\$ 55,732	\$ 56,780	\$ 0
Bradford	\$ 259,726	\$ 132,037	\$ 24,924	\$ 148,312	\$ 18,248	\$ 55,096	\$ 269
Brevard	\$ 1,483,334	\$ 336,183	\$ 1,297,123	\$ 511,375	\$ 27,614	\$ 98,695	\$ 0
Broward	\$ 17,128,308	\$ 1,759,901	\$ 2,882,153	\$ 1,623,531	\$ 492,276	\$ 1,779,323	\$ 123,088
Calhoun	\$ 351,630	\$ 85,551	\$ 22,412	\$ 61,266	\$ 19,124	\$ 27,799	\$ 0
Charlotte	\$ 312,063	\$ 154,347	\$ 432,048	\$ 163,547	\$ 13,598	\$ 26,575	\$ 0
Citrus	\$ 768,941	\$ 257,320	\$ 114,582	\$ 240,088	\$ 11,380	\$ 106,000	\$ 1,900
Clay	\$ 1,389,527	\$ 257,172	\$ 116,541	\$ 358,558	\$ 77,167	\$ 147,742	\$ 657
Collier	\$ 1,459,723	\$ 293,639	\$ 1,667,428	\$ 549,060	\$ 32,706	\$ 72,004	\$ 14,091
Columbia	\$ 542,226	\$ 158,443	\$ 35,496	\$ 109,779	\$ 14,985	\$ 40,737	\$ 443
Desoto	\$ 28,550	\$ 5,994	\$ 2,804	\$ 12,938	\$ 6,260	\$ 24	\$ 2,872
Dixie	\$ 102,274	\$ 56,521	\$ 13,764	\$ 162,477	\$ 10,248	\$ 14,257	\$ 222
Duval	\$ 1,889,815	\$ 833,556	\$ 504,790	\$ 1,706,705	\$ 11,868	\$ 13,517	\$ 0
Escambia	\$ 1,217,136	\$ 292,043	\$ 313,439	\$ 381,210	\$ 20,911	\$ 117,887	\$ 4,099
Flagler	\$ 751,459	\$ 358,545	\$ 142,380	\$ 224,456	\$ 11,489	\$ 19,753	\$ 0
Franklin	\$ 135,043	\$ 19,428	\$ 8,172	\$ 27,007	\$ 4,740	\$ 22,020	\$ 73
Gadsden	\$ 766,522	\$ 342,697	\$ 80,749	\$ 314,715	\$ 8,139	\$ 84,149	\$ 913
Gilchrist	\$ 101,725	\$ 56,253	\$ 14,457	\$ 41,938	\$ 9,959	\$ 14,189	\$ 49
Glades	\$ 144,880	\$ 38,081	\$ 9,887	\$ 66,249	\$ 570	\$ 17,749	\$ 9
Gulf	\$ 225,416	\$ 51,621	\$ 16,644	\$ 48,000	\$ 7,142	\$ 37,971	\$ 301
Hamilton	\$ 103,624	\$ 31,789	\$ 7,231	\$ 22,362	\$ 3,053	\$ 5,804	\$ 90
Hardee	\$ 143,933	\$ 29,135	\$ 12,348	\$ 31,227	\$ 10,310	\$ 20,231	\$ 2,674
Hendry	\$ 439,249	\$ 102,922	\$ 60,811	\$ 108,847	\$ 1,855	\$ 58,610	\$ 26
Hernando	\$ 432,660	\$ 135,603	\$ 3,759	\$ 239,759	\$ 17,085	\$ 100,748	\$ 2,009
Highlands	\$ 249,863	\$ 56,714	\$ 15,985	\$ 95,209	\$ 31,727	\$ 39,476	\$ 14,173
Hillsborough	\$ 9,497,163	\$ 2,474,552	\$ 961,342	\$ 1,878,631	\$ 105,847	\$ 703,757	\$ 2,803
Holmes	\$ 322,428	\$ 76,284	\$ 7,763	\$ 158,207	\$ 14,619	\$ 54,509	\$ 276
Indian River	\$ 938,373	\$ 126,229	\$ 276,343	\$ 216,895	\$ 16,188	\$ 82,435	\$ 5,843
Jackson	\$ 797,523	\$ 291,461	\$ 71,023	\$ 191,467	\$ 27,991	\$ 97,882	\$ 579
Jefferson	\$ 297,705	\$ 147,330	\$ 30,427	\$ 99,671	\$ 4,999	\$ 28,929	\$ 315
Lafayette	\$ 62,255	\$ 30,400	\$ 5,005	\$ 20,678	\$ 5,828	\$ 10,335	\$ 62
Lake	\$ 448,063	\$ 83,502	\$ 702,738	\$ 520,208	\$ 24,565	\$ 104,958	\$ 3,718

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Revenue Summary

FY16/17 Revenue Summary									
County	AHCA	APD	CTD	DEO	DCF	DOE	DOEA	DOH	DJJ
Alachua	\$ 102,989	\$ 0	\$ 792,733	\$ 0	\$ 0	\$ 0	\$ 24,924	\$ 0	\$ 0
Baker	\$ 258,034	\$ 0	\$ 244,590	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Bay	\$ 81,269	\$ 389,549	\$ 518,101	\$ 0	\$ 0	\$ 0	\$ 60,120	\$ 0	\$ 0
Bradford	\$ 137,983	\$ 148,877	\$ 236,221	\$ 0	\$ 0	\$ 0	\$ 18,432	\$ 0	\$ 0
Brevard	\$ 0	\$ 321,315	\$ 1,774,698	\$ 0	\$ 0	\$ 8,373	\$ 53,638	\$ 0	\$ 0
Broward	\$ 514,159	\$ 623,191	\$ 3,804,430	\$ 0	\$ 27,440	\$ 629,402	\$ 326,361	\$ 0	\$ 0
Calhoun	\$ 249,769	\$ 26,420	\$ 179,170	\$ 0	\$ 0	\$ 0	\$ 2,702	\$ 0	\$ 0
Charlotte	\$ 0	\$ 0	\$ 368,683	\$ 0	\$ 0	\$ 0	\$ 56,563	\$ 0	\$ 0
Citrus	\$ 0	\$ 353,923	\$ 438,528	\$ 0	\$ 0	\$ 0	\$ 50,003	\$ 0	\$ 0
Clay	\$ 497,511	\$ 155,853	\$ 569,943	\$ 0	\$ 0	\$ 17,654	\$ 0	\$ 0	\$ 91,804
Collier	\$ 0	\$ 0	\$ 776,226	\$ 0	\$ 0	\$ 0	\$ 10,071	\$ 0	\$ 0
Columbia	\$ 4,931	\$ 38,779	\$ 469,489	\$ 0	\$ 0	\$ 1,064	\$ 56,839	\$ 245	\$ 0
Desoto	\$ 0	\$ 0	\$ 237,401	\$ 0	\$ 0	\$ 411	\$ 0	\$ 0	\$ 0
Dixie	\$ 82,367	\$ 0	\$ 257,463	\$ 0	\$ 0	\$ 0	\$ 7,008	\$ 0	\$ 0
Duval	\$ 0	\$ 0	\$ 1,596,300	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Escambia	\$ 19,013	\$ 51,060	\$ 608,206	\$ 0	\$ 0	\$ 23,940	\$ 30,554	\$ 0	\$ 0
Flagler	\$ 0	\$ 0	\$ 354,195	\$ 0	\$ 0	\$ 0	\$ 86,000	\$ 0	\$ 0
Franklin	\$ 58,588	\$ 0	\$ 232,478	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Gadsden	\$ 675,036	\$ 57,504	\$ 412,857	\$ 0	\$ 0	\$ 293	\$ 0	\$ 706	\$ 0
Gilchrist	\$ 52,399	\$ 0	\$ 120,325	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Glades	\$ 54,150	\$ 13,596	\$ 159,709	\$ 0	\$ 0	\$ 0	\$ 17,962	\$ 0	\$ 0
Gulf	\$ 90,413	\$ 28,965	\$ 273,160	\$ 0	\$ 0	\$ 0	\$ 11,016	\$ 0	\$ 0
Hamilton	\$ 1,004	\$ 7,899	\$ 92,011	\$ 0	\$ 0	\$ 216	\$ 2,750	\$ 49	\$ 0
Hardee	\$ 30,876	\$ 53,627	\$ 91,854	\$ 0	\$ 0	\$ 0	\$ 4,333	\$ 0	\$ 0
Hendry	\$ 175,985	\$ 43,051	\$ 479,123	\$ 0	\$ 0	\$ 0	\$ 83,380	\$ 0	\$ 0
Hernando	\$ 477,550	\$ 5,544	\$ 537,087	\$ 0	\$ 0	\$ 45,154	\$ 27,622	\$ 0	\$ 0
Highlands	\$ 167,313	\$ 120,687	\$ 838,380	\$ 0	\$ 0	\$ 784	\$ 42,988	\$ 0	\$ 0
Hillsborough	\$ 1,478,206	\$ 851,636	\$ 2,303,556	\$ 1,372	\$ 409,099	\$ 0	\$ 513,636	\$ 0	\$ 0
Holmes	\$ 266,339	\$ 35,320	\$ 230,587	\$ 0	\$ 0	\$ 0	\$ 4,430	\$ 65	\$ 0
Indian River	\$ 0	\$ 171,592	\$ 289,193	\$ 0	\$ 0	\$ 0	\$ 2,531	\$ 0	\$ 0
Jackson	\$ 710,097	\$ 170,873	\$ 413,060	\$ 1,174	\$ 0	\$ 0	\$ 51,782	\$ 0	\$ 0
Jefferson	\$ 256,794	\$ 24,475	\$ 195,666	\$ 0	\$ 0	\$ 0	\$ 0	\$ 760	\$ 0
Lafayette	\$ 32,545	\$ 0	\$ 125,696	\$ 0	\$ 0	\$ 0	\$ 4,224	\$ 0	\$ 0
Lake	\$ 55,201	\$ 489,627	\$ 854,991	\$ 0	\$ 0	\$ 0	\$ 106,020	\$ 0	\$ 0

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CTC System Information

FY16/17 Community Transportation Coordinator System Information



County	Operating Environment	Coordinator Name	Organization Type	Network Type
Alachua	URBAN	MV Transportation, Inc.	Private For Profit	Sole Source
Baker	URBAN	Baker County Council On Aging, Inc.	Private Non Profit	Sole Source
Bay	URBAN	Bay County Board of County Commissioners	County	Complete Brokerage
Bradford	URBAN	Suwannee River Economic Council, Inc.	Private Non Profit	Partial Brokerage
Brevard	URBAN	Space Coast Area Transit	County	Partial Brokerage
Broward	URBAN	Broward County Board of County Commissioners	County	Partial Brokerage
Calhoun	URBAN	Calhoun County Senior Citizens	Private Non Profit	Sole Source
Charlotte	URBAN	Charlotte County BOCC Transit Division	County	Partial Brokerage
Citrus	URBAN	Citrus County Transit	County	Partial Brokerage
Clay	URBAN	Clay County Council on Aging, Inc.	Private Non Profit	Sole Source
Collier	URBAN	Collier County Board of County Commissioners	County	Complete Brokerage
Columbia	URBAN	Suwannee Valley Transit Authority	Public Transit Authority	Sole Source
Desoto	URBAN	MV Contract Transportation, Inc.	Private For Profit	Complete Brokerage
Dixie	URBAN	Suwannee River Economic Council, Inc.	Private Non Profit	Partial Brokerage
Duval	URBAN	Jacksonville Transportation Authority	Public Transit Authority	Partial Brokerage
Escambia	URBAN	Escambia County	County	Complete Brokerage
Flagler	URBAN	Flagler County Public Transportation	County	Sole Source
Franklin	URBAN	Gulf County ARC & Transportation	Private Non Profit	Sole Source
Gadsden	URBAN	Big Bend Transit, Inc.	Private Non Profit	Sole Source
Gilchrist	URBAN	Suwannee River Economic Council, Inc.	Private Non Profit	Partial Brokerage
Glades	URBAN	Good Wheels, Inc.	Private Non Profit	Sole Source
Gulf	URBAN	Gulf County ARC & Transportation	Private Non Profit	Sole Source
Hamilton	URBAN	Suwannee Valley Transit Authority	Public Transit Authority	Sole Source
Hardee	URBAN	MV Contract Transportation, Inc.	Private For Profit	Complete Brokerage
Hendry	URBAN	Good Wheels, Inc.	Private Non Profit	Sole Source
Hernando	URBAN	Mid Florida Community Services, Inc.	Private Non Profit	Sole Source
Highlands	URBAN	MV Contract Transportation, Inc.	Private For Profit	Complete Brokerage
Hillsborough	URBAN	Hillsborough County	County	Partial Brokerage
Holmes	URBAN	Tri-County Community Council, Inc.	Private Non Profit	Partial Brokerage
Indian River	URBAN	Senior Resource Association, Inc.	Private Non Profit	Sole Source
Jackson	URBAN	Jackson Co. Trans. dba JTrans	Private Non Profit	Sole Source
Jefferson	URBAN	Big Bend Transit, Inc.	Private Non Profit	Sole Source
Lafayette	URBAN	Suwannee River Economic Council, Inc.	Private Non Profit	Partial Brokerage
Lake	URBAN	Lake County Board of County Commissioners	County	Complete Brokerage
Lee	URBAN	Good Wheels, Inc.	Private Non Profit	Sole Source
Leon	URBAN	StarMetro-City of Tallahassee	City Government	Partial Brokerage
Levy	URBAN	Levy Board of County Commissioners	County	Sole Source

Performance Measures

FY16/17 Performance Measures



County	Cost Per Trip	Cost Per Paratransit Trip	Cost Per Paratransit Mile	Cost Per Total Mile	Average Trip Per Passenger	Local Funding of System	Accidents per 100,000 Miles	Miles Between Roadcalls
Alachua	\$ 30.66	\$ 30.98	\$ 2.29	\$ 2.33	24.05	68%	0.43	45,152
Baker	\$ 29.09	\$ 29.09	\$ 2.04	\$ 2.04	46.36	24%	0.22	26,342
Bay	\$ 11.52	\$ 11.52	\$ 2.79	\$ 2.79	96.43	8%	1.14	105,487
Bradford	\$ 25.44	\$ 25.44	\$ 2.74	\$ 2.74	46.96	3%	0.80	249,784
Brevard	\$ 5.26	\$ 9.52	\$ 1.89	\$ 1.87	56.02	19%	0.57	91,686
Broward	\$ 22.41	\$ 27.39	\$ 2.37	\$ 2.48	93.56	82%	0.32	86,417
Calhoun	\$ 52.06	\$ 52.06	\$ 2.74	\$ 2.74	26.39	6%	0.00	78,590
Charlotte	\$ 24.52	\$ 24.52	\$ 3.78	\$ 3.78	53.44	74%	0.00	11,823
Citrus	\$ 9.13	\$ 9.13	\$ 2.72	\$ 2.72	20.93	31%	0.41	33,633
Clay	\$ 17.87	\$ 17.87	\$ 2.16	\$ 2.16	45.46	24%	0.08	148,025
Collier	\$ 40.21	\$ 40.21	\$ 3.42	\$ 3.42	97.74	74%	0.81	79,473
Columbia	\$ 30.91	\$ 30.91	\$ 3.88	\$ 3.88	71.47	9%	0.00	72,924
Desoto	\$ 49.05	\$ 49.05	\$ 2.87	\$ 2.87	40.19	7%	0.00	69,624
Dixie	\$ 65.92	\$ 65.92	\$ 3.09	\$ 3.09	15.21	5%	0.00	25,325
Duval	\$ 39.37	\$ 39.37	\$ 2.88	\$ 2.88	77.75	83%	0.22	43,409
Escambia	\$ 31.91	\$ 31.91	\$ 2.74	\$ 2.74	64.50	60%	0.31	0
Flagler	\$ 13.74	\$ 13.74	\$ 2.14	\$ 2.14	13.09	46%	0.00	177,280
Franklin	\$ 89.53	\$ 89.53	\$ 2.44	\$ 2.44	19.25	4%	0.00	0
Gadsden	\$ 17.56	\$ 17.56	\$ 1.94	\$ 1.94	39.94	14%	0.00	42,296
Gilchrist	\$ 60.28	\$ 60.28	\$ 3.06	\$ 3.06	12.82	5%	0.00	0
Glades	\$ 28.26	\$ 28.26	\$ 0.87	\$ 0.87	45.24	10%	0.58	43,177
Gulf	\$ 27.94	\$ 27.94	\$ 2.13	\$ 2.13	54.67	7%	0.00	0
Hamilton	\$ 44.03	\$ 44.03	\$ 4.70	\$ 4.70	60.37	10%	0.00	46,941
Hardee	\$ 15.90	\$ 15.90	\$ 1.43	\$ 1.43	157.94	39%	0.00	184,584
Hendry	\$ 38.84	\$ 38.84	\$ 2.36	\$ 2.36	4.52	24%	0.27	33,658
Hernando	\$ 9.36	\$ 9.36	\$ 1.74	\$ 1.74	127.45	7%	0.00	153,717
Highlands	\$ 25.66	\$ 25.66	\$ 2.42	\$ 2.42	66.38	5%	0.24	82,987
Hillsborough	\$ 23.25	\$ 26.47	\$ 3.77	\$ 3.97	26.17	65%	0.16	20,704
Holmes	\$ 22.51	\$ 22.51	\$ 1.58	\$ 1.58	32.78	4%	0.00	149,929
Indian River	\$ 25.82	\$ 25.82	\$ 3.65	\$ 3.65	40.28	18%	0.00	86,109
Jackson	\$ 34.93	\$ 34.93	\$ 2.60	\$ 2.60	43.94	3%	0.00	136,900
Jefferson	\$ 36.65	\$ 36.65	\$ 2.38	\$ 2.38	49.22	4%	0.00	0
Lafayette	\$ 36.71	\$ 36.71	\$ 2.42	\$ 2.42	13.49	7%	0.00	0
Lake	\$ 21.98	\$ 25.63	\$ 2.36	\$ 2.36	95.46	40%	0.59	169,555

How to Get Help



- Access the User Manual from the screens within the application.
- Download the User Manual from the Help screen within the application.
- Send an email to CTD using the links on the Contact screen within the application.

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