

Florida Commission for the



**Transportation
Disadvantaged**

2021-2022 Annual Operating Report

County Summaries and Data Tables

January 1, 2023

2021-22 COORDINATED TRANSPORTATION OPERATING DATA REPORT

Each September, CTCs are required to compile and submit operating data on their respective service areas within the AOR to CTD (s. 427.0155(2), F.S., and Rule 41-2.007(6), F.A.C.). The AOR provides a **macro-level, systemwide** overview of all coordinated transportation services provided to the TD population, including trips funded by CTD and other purchasing agencies.

The AOR data reflect aggregate totals of all trips (sponsored and non-sponsored) provided in the fiscal year, including:

- Total unduplicated passenger head count (UDPHC) served by the Coordinated System;
- Total number of Coordinated System trips and miles provided by service type (e.g., fixed route, paratransit, Transportation Network Company or Taxicab, etc.), revenue source, passenger type (i.e., person with a disability, older adult, etc.), and trip purpose;
- Total number of unmet trip requests, no-shows, complaints, and commendations;
- A summary of revenues from each of the purchasing agencies and expenses categorized by the source (labor, benefits, services, supplies, taxes, etc.); and
- Qualitative data on the CTC, such as network type (not-for-profit, for-profit, governmental), operating environment (rural or urban), whether the CTC provides out-of-county trips, and listings of any transportation operators.

Additionally, a county's AOR may include data on services provided by "coordination contractors," which are agencies that have a written contract with the CTC to perform some, if not all, of its own transportation services to a segment within the TD population (e.g., a day program serving individuals with IDD). The contractor provides data on its services (trips and miles) to the CTC, which is compiled within the AOR.

As the AOR represents a compilation of data derived from the submission of each individual CTC, there are inconsistencies in the way this data is gathered and reported from some 60 different sources. This inconsistency is increased when the CTC includes information from coordination contractors, where the CTC does not have oversight or ability to verify the data submitted by these organizations. Though the AOR may provide a "summary" of services provided in each county, CTD cannot currently authenticate the accuracy of data reported across all performance measures within the AOR.

Fiscal Year 2021-2022

Statewide Summary

Contact: Florida Commission for the
Transportation Disadvantaged
605 Suwannee Street, MS 49
Tallahassee, FL 32399-0450
850-410-5700
800-983-2435

Website: <https://ctd.fdot.gov>

Demographics	Number
Statewide Population	21,339,762
Unduplicated Head Count	190,606



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	8,109,202	1,498,093	3,939,150
Deviated FR	437,359	266,244	320,228
Complementary ADA	2,472,749	1,985,644	2,144,801
Paratransit	5,173,999	3,250,426	4,105,025
TNC	21,470	16,526	38,494
Taxi	150,612	52,987	45,765
School Board (School Bus)	14,982	4,943	13,212
Volunteers	10,234	866	5,380
TOTAL TRIPS	16,390,607	7,075,729	10,612,055

Passenger Trips By Trip Purpose

Medical	3,405,522	1,886,228	2,364,468
Employment	2,485,224	1,160,481	1,694,988
Ed/Train/DayCare	2,539,793	1,458,114	1,915,597
Nutritional	1,390,337	380,393	616,332
Life-Sustaining/Other	6,569,731	2,190,513	4,020,670
TOTAL TRIPS	16,390,607	7,075,729	10,612,055

Passenger Trips By Revenue Source

CTD	7,679,816	1,577,234	4,190,777
AHCA	301,787	134,690	157,399
APD	861,555	564,455	812,500
DOEA	483,883	151,381	230,597
DOE	170,528	47,832	114,065
Other	6,893,038	4,600,137	5,106,717
TOTAL TRIPS	16,390,607	7,075,729	10,612,055

Trips by Provider Type

CTC	10,059,065	2,918,861	5,257,062
Transportation Operator	3,789,792	2,785,362	3,328,265
Coordination Contractor	2,541,750	1,371,506	2,026,728
TOTAL TRIPS	16,390,607	7,075,729	10,612,055

Vehicle Data	2020	2021	2022
Vehicle Miles	75,325,995	59,227,853	65,359,113
Roadcalls	3,574	2,625	2,165
Accidents	520	381	401
Vehicles	4,779	4,694	4,598
Drivers	7,205	5,692	5,904

Financial and General Data

Expenses	\$291,219,584	\$254,109,370	\$278,790,926
Revenues	\$296,229,425	\$259,110,385	\$299,488,692
Commendations	3,218	2,934	2,206
Complaints	10,091	5,606	7,965
Passenger No-Shows	189,550	164,136	189,718
Unmet Trip Requests	117,320	9,349	13,197

Performance Measures

Accidents per 100,000 Miles	0.69	0.64	0.61
Miles between Roadcalls	21,076	22,563	30,189
Avg. Trips per Passenger	63.17	41.41	55.68
Cost per Trip	\$17.77	\$35.91	\$26.27
Cost per Paratransit Trip	\$34.02	\$45.55	\$41.58
Cost per Total Mile	\$3.87	\$4.29	\$4.27
Cost per Paratransit Mile	\$3.72	\$4.25	\$4.22

2021-2022 County Summaries

County: Alachua
 CTC: MV Transportation, Inc.
 Contact: Gary Luke
 3713 SW 42nd Ave Ste 3
 Gainesville, FL 32608
 352-375-2784
 Email: gary.luke@mvtransit.com

Demographics	Number
Total County Population	276,171
Unduplicated Head Count	1,069



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Complementary ADA	43,458	36,670	36,110
Paratransit	19,503	14,218	15,738
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	62,961	50,888	51,848

Vehicle Data	2020	2021	2022
Vehicle Miles	829,367	649,904	672,172
Roadcalls	16	15	27
Accidents	4	5	7
Vehicles	38	39	35
Drivers	27	17	21

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	33,787	32,205	31,272
Employment	8,544	6,465	8,026
Ed/Train/DayCare	1,573	374	973
Nutritional	2,937	2,562	1,974
Life-Sustaining/Other	16,120	9,282	9,603
TOTAL TRIPS	62,961	50,888	51,848

Financial and General Data	2020	2021	2022
Expenses	\$ 2,523,599	\$ 2,155,941	\$ 2,206,470
Revenues	\$ 2,413,721	\$ 2,042,185	\$ 2,041,718
Commendations	76	59	79
Complaints	52	10	8
Passenger No-Shows	4,349	2,668	1,946
Unmet Trip Requests	7	4	282

Passenger Trips By Revenue Source	2020	2021	2022
CTD	14,110	10,868	10,705
AHCA	459	0	0
APD	0	0	0
DOEA	844	547	826
DOE	0	0	0
Other	47,548	39,473	40,317
TOTAL TRIPS	62,961	50,888	51,848

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0.48	0.77	1.04
Miles between Roadcalls	51,835	43,327	24,895
Avg. Trips per Passenger	37.37	44.29	48.50
Cost per Trip	\$40.08	\$42.37	\$42.56
Cost per Paratransit Trip	\$40.08	\$42.37	\$42.56
Cost per Total Mile	\$3.04	\$3.32	\$3.28
Cost per Paratransit Mile	\$3.04	\$3.32	\$3.28

Trips by Provider Type	2020	2021	2022
CTC	62,961	50,888	51,848
Transportation Operator	0	0	0
Coordination Contractor	0	0	0
TOTAL TRIPS	62,961	50,888	51,848

County: Baker
 CTC: Baker County Council On Aging, Inc.
 Contact: Virginia Braddock
 9264 Buck Starling Road
 Macclenny, FL 32063
 904-259-9315
 Email: gbraddock@bakercoa.org

Demographics	Number
Total County Population	28,003
Unduplicated Head Count	507



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	0	0	0
Deviated FR	4,069	2,338	2,912
Complementary ADA	0	0	0
Paratransit	22,932	19,343	16,087
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	27,001	21,681	18,999

Vehicle Data	2020	2021	2022
Vehicle Miles	412,228	329,525	384,254
Roadcalls	16	9	6
Accidents	1	1	4
Vehicles	27	28	26
Drivers	15	17	18

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	10,340	9,529	9,885
Employment	1,863	1,131	1,294
Ed/Train/DayCare	2,822	2,513	4,475
Nutritional	9,096	7,393	2,546
Life-Sustaining/Other	2,880	1,115	799
TOTAL TRIPS	27,001	21,681	18,999

Financial and General Data	2020	2021	2022
Expenses	\$ 1,006,188	\$ 1,029,664	\$ 1,111,848
Revenues	\$ 1,134,288	\$ 1,279,696	\$ 1,240,096
Commendations	0	0	0
Complaints	0	0	0
Passenger No-Shows	229	424	375
Unmet Trip Requests	78	100	56

Passenger Trips By Revenue Source	2020	2021	2022
CTD	5,509	6,106	5,442
AHCA	3,934	1,900	1,833
APD	0	0	0
DOEA	0	0	0
DOE	0	0	0
Other	17,558	13,675	11,724
TOTAL TRIPS	27,001	21,681	18,999

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0.24	0.30	1.04
Miles between Roadcalls	25,764	36,614	64,042
Avg. Trips per Passenger	54.77	37.97	37.47
Cost per Trip	\$37.26	\$47.49	\$58.52
Cost per Paratransit Trip	\$37.26	\$47.49	\$58.52
Cost per Total Mile	\$2.44	\$3.12	\$2.89
Cost per Paratransit Mile	\$2.44	\$3.12	\$2.89

Trips by Provider Type	2020	2021	2022
CTC	27,001	21,681	18,999
Transportation Operator	0	0	0
Coordination Contractor	0	0	0
TOTAL TRIPS	27,001	21,681	18,999

County: Bay
 CTC: Bay County Board of County Commissioners
 Contact: Lamar Hobbs
 1010 Cone Avenue
 Panama City, FL 32401
 850-248-8161
 Email: lhobbs@baycountyfl.gov

Demographics	Number
Total County Population	181,384
Unduplicated Head Count	1,312



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	0	0	0
Deviated FR	21	9	38
Complementary ADA	0	0	0
Paratransit	83,685	40,709	47,909
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	83,706	40,718	47,947

Vehicle Data	2020	2021	2022
Vehicle Miles	377,535	287,538	345,058
Roadcalls	14	6	7
Accidents	0	2	3
Vehicles	28	26	36
Drivers	87	17	24

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	13,955	11,209	10,703
Employment	3,858	2,689	5,764
Ed/Train/DayCare	27,686	0	3,680
Nutritional	5,189	13,882	7,730
Life-Sustaining/Other	33,018	12,938	20,070
TOTAL TRIPS	83,706	40,718	47,947

Financial and General Data	2020	2021	2022
Expenses	\$ 1,779,862	\$ 1,325,772	\$ 1,759,935
Revenues	\$ 1,665,826	\$ 1,170,408	\$ 1,453,451
Commendations	3	0	2
Complaints	7	0	5
Passenger No-Shows	1,379	0	307
Unmet Trip Requests	0	0	0

Passenger Trips By Revenue Source	2020	2021	2022
CTD	19,925	14,703	19,174
AHCA	4,279	219	111
APD	28,103	10,062	14,674
DOEA	5,073	12,461	3,599
DOE	0	0	0
Other	26,326	3,273	10,389
TOTAL TRIPS	83,706	40,718	47,947

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0.00	0.70	0.87
Miles between Roadcalls	26,967	47,923	49,294
Avg. Trips per Passenger	96.21	47.57	36.54
Cost per Trip	\$21.26	\$32.56	\$36.71
Cost per Paratransit Trip	\$21.26	\$32.56	\$36.71
Cost per Total Mile	\$4.71	\$4.61	\$5.10
Cost per Paratransit Mile	\$4.71	\$4.61	\$5.10

Trips by Provider Type	2020	2021	2022
CTC	0	0	0
Transportation Operator	50,946	38,408	45,623
Coordination Contractor	32,760	2,310	2,324
TOTAL TRIPS	83,706	40,718	47,947

County: Bradford
 CTC: Suwannee River Economic Council, Inc.
 Contact: Matt Pearson
 PO Box 70
 Live Oak, FL 32064
 386-362-4115
 Email: mattpearson@suwanneec.net

Demographics	Number
Total County Population	27,928
Unduplicated Head Count	674



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Complementary ADA	0	0	0
Paratransit	20,104	18,905	19,473
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	20,104	18,905	19,473

Vehicle Data	2020	2021	2022
Vehicle Miles	186,739	135,519	244,836
Roadcalls	3	3	0
Accidents	0	0	1
Vehicles	13	15	17
Drivers	27	14	24

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	9,462	9,325	9,077
Employment	8	28	11
Ed/Train/DayCare	8,946	9,271	9,738
Nutritional	1,559	4	0
Life-Sustaining/Other	129	277	647
TOTAL TRIPS	20,104	18,905	19,473

Financial and General Data	2020	2021	2022
Expenses	\$ 637,525	\$ 701,007	\$ 614,261
Revenues	\$ 771,133	\$ 937,375	\$ 798,047
Commendations	0	0	0
Complaints	1	0	0
Passenger No-Shows	443	570	479
Unmet Trip Requests	75	0	0

Passenger Trips By Revenue Source	2020	2021	2022
CTD	6,788	3,979	3,682
AHCA	3,150	4,431	4,675
APD	9,042	9,561	10,161
DOEA	1,052	0	0
DOE	0	0	0
Other	72	934	955
TOTAL TRIPS	20,104	18,905	19,473

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0.00	0.00	0.41
Miles between Roadcalls	62,246	45,173	0
Avg. Trips per Passenger	23.96	34.75	28.89
Cost per Trip	\$31.71	\$37.08	\$31.54
Cost per Paratransit Trip	\$31.71	\$37.08	\$31.54
Cost per Total Mile	\$3.41	\$5.17	\$2.51
Cost per Paratransit Mile	\$3.41	\$5.17	\$2.51

Trips by Provider Type	2020	2021	2022
CTC	11,062	9,344	9,312
Transportation Operator	0	0	0
Coordination Contractor	9,042	9,561	10,161
TOTAL TRIPS	20,104	18,905	19,473

County: Brevard
 CTC: Space Coast Area Transit
 Contact: Terry Jordan
 401 South Varr Avenue
 Cocoa, FL 32922
 321-635-7815
 Email: terry.jordan@brevardfl.gov

Demographics	Number
Total County Population	601,573
Unduplicated Head Count	10,180



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	390,730	371,866	433,522
Deviated FR	0	0	0
Complementary ADA	0	0	0
Paratransit	364,429	160,280	105,174
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	9,762	4,943	13,212
Volunteers	0	0	0
TOTAL TRIPS	764,921	537,089	551,908

Vehicle Data	2020	2021	2022
Vehicle Miles	1,825,091	1,006,210	1,168,602
Roadcalls	39	23	16
Accidents	5	4	3
Vehicles	161	165	165
Drivers	215	112	138

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	89,989	67,457	67,564
Employment	279,172	222,897	229,919
Ed/Train/DayCare	236,831	186,913	186,932
Nutritional	12,464	1,653	1,681
Life-Sustaining/Other	146,465	58,169	65,812
TOTAL TRIPS	764,921	537,089	551,908

Financial and General Data	2020	2021	2022
Expenses	\$ 4,621,045	\$ 4,576,204	\$ 5,229,943
Revenues	\$ 7,260,542	\$ 6,783,135	\$ 7,162,648
Commendations	32	20	3
Complaints	8	2	5
Passenger No-Shows	10,465	4,414	7,866
Unmet Trip Requests	31	3	23

Passenger Trips By Revenue Source	2020	2021	2022
CTD	58,080	41,442	53,900
AHCA	0	0	0
APD	26,632	9,129	32,786
DOEA	15,157	5,639	6,177
DOE	17,016	14,040	16,116
Other	648,036	466,839	442,929
TOTAL TRIPS	764,921	537,089	551,908

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0.27	0.40	0.26
Miles between Roadcalls	46,797	43,748	73,038
Avg. Trips per Passenger	57.07	55.07	54.21
Cost per Trip	\$6.04	\$8.52	\$9.48
Cost per Paratransit Trip	\$12.27	\$28.52	\$49.72
Cost per Total Mile	\$2.53	\$4.55	\$4.48
Cost per Paratransit Mile	\$2.47	\$4.58	\$4.54

Trips by Provider Type	2020	2021	2022
CTC	764,921	537,089	551,908
Transportation Operator	0	0	0
Coordination Contractor	0	0	0
TOTAL TRIPS	764,921	537,089	551,908

County: Broward
 CTC: Broward County
 Contact: Paul Strobis
 1 N University Drive
 Plantation, FL 33324
 954-357-8321
 Email: pstrobis@broward.org

Demographics	Number
Total County Population	1,934,551
Unduplicated Head Count	9,822



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	1,022,750	9,276	174,288
Deviated FR	0	0	0
Complementary ADA	471,143	348,007	467,243
Paratransit	588,751	244,656	488,388
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	2,082,644	601,939	1,129,919

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	149,966	163,156	195,319
Employment	44,939	41,225	57,510
Ed/Train/DayCare	267,487	96,253	195,434
Nutritional	172,833	35,452	77,810
Life-Sustaining/Other	1,447,419	265,853	603,846
TOTAL TRIPS	2,082,644	601,939	1,129,919

Passenger Trips By Revenue Source	2020	2021	2022
CTD	1,184,132	102,271	344,019
AHCA	54,828	15,386	54,955
APD	38,730	31,487	72,131
DOEA	34,501	7,287	31,090
DOE	21,364	10,515	51,319
Other	749,089	434,993	576,405
TOTAL TRIPS	2,082,644	601,939	1,129,919

Trips by Provider Type	2020	2021	2022
CTC	1,022,750	9,276	173,468
Transportation Operator	676,306	441,002	637,794
Coordination Contractor	383,588	151,661	318,657
TOTAL TRIPS	2,082,644	601,939	1,129,919

Vehicle Data	2020	2021	2022
Vehicle Miles	11,851,636	9,400,780	11,913,738
Roadcalls	242	56	100
Accidents	36	25	35
Vehicles	588	586	591
Drivers	1274	530	593

Financial and General Data	2020	2021	2022
Expenses	\$ 36,303,607	\$ 26,786,606	\$ 36,867,504
Revenues	\$ 37,954,488	\$ 27,019,844	\$ 36,905,750
Commendations	630	494	448
Complaints	4,914	1,669	3,168
Passenger No-Shows	48,387	51,705	82,712
Unmet Trip Requests	0	0	0

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0.30	0.27	0.29
Miles between Roadcalls	48,974	167,871	119,137
Avg. Trips per Passenger	127.75	68.45	115.04
Cost per Trip	\$17.43	\$44.50	\$32.63
Cost per Paratransit Trip	\$31.79	\$45.12	\$37.70
Cost per Total Mile	\$3.06	\$2.85	\$3.09
Cost per Paratransit Mile	\$2.84	\$2.84	\$3.02

County: Calhoun
 CTC: Calhoun County Senior Citizens
 Contact: Marilyn Russell
 16859 NE Cayson Street
 Blountstown, FL 32424
 850-674-4163
 Email: senior1@gtcom.net

Demographics	Number
Total County Population	13,863
Unduplicated Head Count	512



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Complementary ADA	0	0	0
Paratransit	11,292	9,689	9,636
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	11,292	9,689	9,636

Vehicle Data	2020	2021	2022
Vehicle Miles	220,606	214,663	234,565
Roadcalls	0	1	1
Accidents	0	0	0
Vehicles	13	15	14
Drivers	13	13	11

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	6,026	6,134	6,006
Employment	645	106	320
Ed/Train/DayCare	1,028	36	31
Nutritional	2,839	2,853	2,662
Life-Sustaining/Other	754	560	617
TOTAL TRIPS	11,292	9,689	9,636

Financial and General Data	2020	2021	2022
Expenses	\$ 617,133	\$ 564,744	\$ 665,004
Revenues	\$ 544,348	\$ 656,604	\$ 847,443
Commendations	0	0	0
Complaints	0	0	0
Passenger No-Shows	72	58	96
Unmet Trip Requests	0	0	0

Passenger Trips By Revenue Source	2020	2021	2022
CTD	3,927	4,275	2,609
AHCA	4,527	3,720	4,200
APD	780	0	0
DOEA	1,984	1,665	2,788
DOE	0	0	0
Other	74	29	39
TOTAL TRIPS	11,292	9,689	9,636

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0.00	0.00	0.00
Miles between Roadcalls	0	214,663	234,565
Avg. Trips per Passenger	27.28	23.52	18.82
Cost per Trip	\$54.65	\$58.29	\$69.01
Cost per Paratransit Trip	\$54.65	\$58.29	\$69.01
Cost per Total Mile	\$2.80	\$2.63	\$2.84
Cost per Paratransit Mile	\$2.80	\$2.63	\$2.84

Trips by Provider Type	2020	2021	2022
CTC	11,292	9,689	9,636
Transportation Operator	0	0	0
Coordination Contractor	0	0	0
TOTAL TRIPS	11,292	9,689	9,636

County: Charlotte
 CTC: Charlotte County BOCC Transit Division
 Contact: Richard Kolar
 545 Theresa Blvd
 Port Charlotte, FL 33948
 941-833-6234
 Email: Richard.Kolar@charlottecountyfl.gov

Demographics	Number
Total County Population	184,837
Unduplicated Head Count	992



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Complementary ADA	0	0	0
Paratransit	46,062	26,652	27,991
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	46,062	26,652	27,991

Vehicle Data	2020	2021	2022
Vehicle Miles	358,270	239,486	180,267
Roadcalls	30	12	2
Accidents	1	3	0
Vehicles	40	39	38
Drivers	28	42	22

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	11,055	6,396	5,872
Employment	13,819	9,062	8,296
Ed/Train/DayCare	5,988	3,465	5,232
Nutritional	8,751	4,531	4,229
Life-Sustaining/Other	6,449	3,198	4,362
TOTAL TRIPS	46,062	26,652	27,991

Financial and General Data	2020	2021	2022
Expenses	\$ 1,501,965	\$ 960,012	\$ 1,180,002
Revenues	\$ 1,501,965	\$ 960,012	\$ 1,180,002
Commendations	0	0	0
Complaints	33	16	62
Passenger No-Shows	2,028	605	509
Unmet Trip Requests	356	472	693

Passenger Trips By Revenue Source	2020	2021	2022
CTD	29,890	20,901	20,946
AHCA	0	0	0
APD	0	0	0
DOEA	4,193	0	2,151
DOE	0	0	0
Other	11,979	5,751	4,894
TOTAL TRIPS	46,062	26,652	27,991

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0.28	1.25	0.00
Miles between Roadcalls	11,942	19,957	90,134
Avg. Trips per Passenger	32.55	27.73	28.22
Cost per Trip	\$32.61	\$36.02	\$42.16
Cost per Paratransit Trip	\$32.61	\$36.02	\$42.16
Cost per Total Mile	\$4.19	\$4.01	\$6.55
Cost per Paratransit Mile	\$4.19	\$4.01	\$6.55

Trips by Provider Type	2020	2021	2022
CTC	46,062	26,652	27,991
Transportation Operator	0	0	0
Coordination Contractor	0	0	0
TOTAL TRIPS	46,062	26,652	27,991

County: Citrus
 CTC: Citrus County Transit
 Contact: Joanne Granger
 1300 S Lecanto Highway
 Lecanto, FL 34461
 352-527-7634

Email: Joanne.Granger@citrusbocc.com

Demographics	Number
Total County Population	151,888
Unduplicated Head Count	917



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Complementary ADA	0	0	0
Paratransit	87,779	84,157	91,403
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	87,779	84,157	91,403

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	17,495	35,559	39,009
Employment	8,866	7,099	19,464
Ed/Train/DayCare	40,541	29,307	18,160
Nutritional	12,277	4,549	7,036
Life-Sustaining/Other	8,600	7,643	7,734
TOTAL TRIPS	87,779	84,157	91,403

Passenger Trips By Revenue Source	2020	2021	2022
CTD	20,162	18,932	19,113
AHCA	0	0	0
APD	53,888	39,275	45,879
DOEA	0	0	0
DOE	0	0	0
Other	13,729	25,950	26,411
TOTAL TRIPS	87,779	84,157	91,403

Trips by Provider Type	2020	2021	2022
CTC	22,611	25,537	23,933
Transportation Operator	0	0	0
Coordination Contractor	65,168	58,620	67,470
TOTAL TRIPS	87,779	84,157	91,403

Vehicle Data	2020	2021	2022
Vehicle Miles	490,345	523,650	526,307
Roadcalls	12	8	6
Accidents	0	1	0
Vehicles	64	71	58
Drivers	47	54	46

Financial and General Data	2020	2021	2022
Expenses	\$ 1,831,851	\$ 2,556,007	\$ 2,368,845
Revenues	\$ 1,665,025	\$ 2,456,427	\$ 2,272,851
Commendations	3	8	25
Complaints	10	9	29
Passenger No-Shows	566	889	840
Unmet Trip Requests	115	127	120

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0.00	0.19	0.00
Miles between Roadcalls	40,862	65,456	87,718
Avg. Trips per Passenger	97.21	75.95	99.68
Cost per Trip	\$20.87	\$30.37	\$25.92
Cost per Paratransit Trip	\$20.87	\$30.37	\$25.92
Cost per Total Mile	\$3.74	\$4.88	\$4.50
Cost per Paratransit Mile	\$3.74	\$4.88	\$4.50

County: Clay
 CTC: Jacksonville Transportation Authority
 Contact: Mark Poirier
 100 LaVilla Center Dr
 Jacksonville, FL 322041111
 904-265-8937
 Email: MPoirier@jtafla.com

Demographics	Number
Total County Population	216,308
Unduplicated Head Count	235



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	0	0	0
Deviated FR	19,831	7,425	21,835
Complementary ADA	0	0	0
Paratransit	23,261	15,801	12,207
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	43,092	23,226	34,042

Vehicle Data	2020	2021	2022
Vehicle Miles	407,642	407,859	420,736
Roadcalls	4	6	23
Accidents	4	0	0
Vehicles	27	28	26
Drivers	16	15	18

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	39,729	4,906	7,250
Employment	975	551	792
Ed/Train/DayCare	1,506	497	724
Nutritional	735	524	766
Life-Sustaining/Other	147	16,748	24,510
TOTAL TRIPS	43,092	23,226	34,042

Financial and General Data	2020	2021	2022
Expenses	\$ 667,596	\$ 672,066	\$ 609,804
Revenues	\$ 667,595	\$ 1,470,015	\$ 609,804
Commendations	0	0	1
Complaints	11	5	9
Passenger No-Shows	818	473	132
Unmet Trip Requests	0	0	0

Passenger Trips By Revenue Source	2020	2021	2022
CTD	20,195	15,720	12,207
AHCA	0	0	0
APD	0	0	0
DOEA	0	0	0
DOE	0	0	0
Other	22,897	7,506	21,835
TOTAL TRIPS	43,092	23,226	34,042

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0.98	0.00	0.00
Miles between Roadcalls	101,910	67,976	18,293
Avg. Trips per Passenger	143.64	84.77	144.86
Cost per Trip	\$15.49	\$28.94	\$17.91
Cost per Paratransit Trip	\$15.49	\$28.94	\$17.91
Cost per Total Mile	\$1.64	\$1.65	\$1.45
Cost per Paratransit Mile	\$1.64	\$1.65	\$1.45

Trips by Provider Type	2020	2021	2022
CTC	0	0	0
Transportation Operator	43,092	23,226	34,042
Coordination Contractor	0	0	0
TOTAL TRIPS	43,092	23,226	34,042

County: Collier
 CTC: Collier County Board of County Commissioners
 Contact: Michelle E. Arnold
 3299 Tamiami Trl E Suite 103
 Naples, FL 34112
 239-252-5841
 Email: Michelle.Arnold@colliercountyfl.gov

Demographics	Number
Total County Population	372,797
Unduplicated Head Count	1,257



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Complementary ADA	69,753	54,053	55,292
Paratransit	34,384	59,545	53,752
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	104,137	113,598	109,044

Vehicle Data	2020	2021	2022
Vehicle Miles	1,301,882	1,161,501	1,101,252
Roadcalls	103	14	17
Accidents	11	4	15
Vehicles	51	44	47
Drivers	51	34	53

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	42,377	38,522	34,708
Employment	13,466	15,164	16,632
Ed/Train/DayCare	13,209	45,081	47,968
Nutritional	11,227	424	337
Life-Sustaining/Other	23,858	14,407	9,399
TOTAL TRIPS	104,137	113,598	109,044

Financial and General Data	2020	2021	2022
Expenses	\$ 5,990,895	\$ 5,490,244	\$ 5,914,126
Revenues	\$ 5,298,405	\$ 4,794,953	\$ 5,203,820
Commendations	0	4	20
Complaints	32	27	70
Passenger No-Shows	6,717	4,880	6,447
Unmet Trip Requests	14	10	347

Passenger Trips By Revenue Source	2020	2021	2022
CTD	22,043	16,967	19,602
AHCA	0	0	0
APD	0	34,387	23,274
DOEA	137	105	92
DOE	0	0	0
Other	81,957	62,139	66,076
TOTAL TRIPS	104,137	113,598	109,044

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0.84	0.34	1.36
Miles between Roadcalls	12,640	82,964	64,780
Avg. Trips per Passenger	43.39	69.18	86.75
Cost per Trip	\$57.53	\$48.33	\$54.24
Cost per Paratransit Trip	\$57.53	\$48.33	\$54.24
Cost per Total Mile	\$4.60	\$4.73	\$5.37
Cost per Paratransit Mile	\$4.60	\$4.73	\$5.37

Trips by Provider Type	2020	2021	2022
CTC	0	0	0
Transportation Operator	91,933	71,125	74,986
Coordination Contractor	12,204	42,473	34,058
TOTAL TRIPS	104,137	113,598	109,044

County: Columbia
 CTC: Suwannee Valley Transit Authority
 Contact: Larry Sessions
 1907 Voyles St, SW
 Live Oak, FL 32064
 386-362-5332
 Email: larry.sessions@ridesvta.com

Demographics	Number
Total County Population	69,265
Unduplicated Head Count	180



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Complementary ADA	0	0	0
Paratransit	27,480	15,614	13,563
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	27,480	15,614	13,563

Vehicle Data	2020	2021	2022
Vehicle Miles	336,257	274,215	276,485
Roadcalls	2	2	0
Accidents	2	0	0
Vehicles	24	22	20
Drivers	17	15	14

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	6,300	3,580	4,799
Employment	1,843	487	251
Ed/Train/DayCare	7,106	7,567	7,595
Nutritional	9,035	400	166
Life-Sustaining/Other	3,196	3,580	752
TOTAL TRIPS	27,480	15,614	13,563

Financial and General Data	2020	2021	2022
Expenses	\$ 1,140,226	\$ 1,071,796	\$ 1,166,661
Revenues	\$ 1,222,993	\$ 1,140,383	\$ 992,470
Commendations	2	4	0
Complaints	2	0	0
Passenger No-Shows	833	650	681
Unmet Trip Requests	0	0	0

Passenger Trips By Revenue Source	2020	2021	2022
CTD	9,795	6,925	6,140
AHCA	0	0	0
APD	5,291	4,414	5,318
DOEA	8,068	774	221
DOE	302	0	0
Other	4,024	3,501	1,884
TOTAL TRIPS	27,480	15,614	13,563

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0.59	0.00	0.00
Miles between Roadcalls	168,128	137,108	0
Avg. Trips per Passenger	177.29	75.07	75.35
Cost per Trip	\$41.49	\$68.64	\$86.02
Cost per Paratransit Trip	\$41.49	\$68.64	\$86.02
Cost per Total Mile	\$3.39	\$3.91	\$4.22
Cost per Paratransit Mile	\$3.39	\$3.91	\$4.22

Trips by Provider Type	2020	2021	2022
CTC	18,445	14,839	13,341
Transportation Operator	0	0	0
Coordination Contractor	9,035	775	222
TOTAL TRIPS	27,480	15,614	13,563

County: Desoto
 CTC: MTM Transit, LLC
 Contact: Kelly Brooks
 4650 US 27 South
 Sebring, FL 33870
 863-381-3437

Email: kelbrooks@mtm-inc.net

Demographics	Number
Total County Population	34,027
Unduplicated Head Count	188



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	0	0	0
Deviated FR	6,003	5,682	12,907
Complementary ADA	0	0	0
Paratransit	6,749	7,393	8,511
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	12,752	13,075	21,418

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	6,138	6,413	8,060
Employment	283	508	29
Ed/Train/DayCare	0	0	0
Nutritional	281	314	237
Life-Sustaining/Other	6,050	5,840	13,092
TOTAL TRIPS	12,752	13,075	21,418

Passenger Trips By Revenue Source	2020	2021	2022
CTD	4,338	3,234	1,604
AHCA	0	0	0
APD	0	0	0
DOEA	0	0	0
DOE	0	0	0
Other	8,414	9,841	19,814
TOTAL TRIPS	12,752	13,075	21,418

Trips by Provider Type	2020	2021	2022
CTC	0	0	0
Transportation Operator	12,752	13,075	21,418
Coordination Contractor	0	0	0
TOTAL TRIPS	12,752	13,075	21,418

Vehicle Data	2020	2021	2022
Vehicle Miles	127,643	155,349	217,588
Roadcalls	4	8	5
Accidents	0	0	0
Vehicles	18	15	20
Drivers	15	12	12

Financial and General Data	2020	2021	2022
Expenses	\$ 435,153	\$ 590,176	\$ 633,292
Revenues	\$ 448,617	\$ 588,135	\$ 665,904
Commendations	1	0	5
Complaints	1	0	0
Passenger No-Shows	56	45	26
Unmet Trip Requests	135	52	12

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0.00	0.00	0.00
Miles between Roadcalls	31,911	19,419	43,518
Avg. Trips per Passenger	73.29	71.06	113.93
Cost per Trip	\$34.12	\$45.14	\$29.57
Cost per Paratransit Trip	\$34.12	\$45.14	\$29.57
Cost per Total Mile	\$3.41	\$3.80	\$2.91
Cost per Paratransit Mile	\$3.41	\$3.80	\$2.91

County: Dixie
 CTC: Suwannee River Economic Council, Inc.
 Contact: Matt Pearson
 PO Box 70
 Live Oak, FL 32064
 386-362-4115
 Email: mattpearson@suwanneec.net

Demographics	Number
Total County Population	16,701
Unduplicated Head Count	432



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Complementary ADA	0	0	0
Paratransit	5,436	4,375	5,810
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	5,436	4,375	5,810

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	4,397	4,308	5,593
Employment	6	0	0
Ed/Train/DayCare	0	0	0
Nutritional	776	0	1
Life-Sustaining/Other	257	67	216
TOTAL TRIPS	5,436	4,375	5,810

Passenger Trips By Revenue Source	2020	2021	2022
CTD	2,991	2,210	2,584
AHCA	1,658	1,835	2,795
APD	0	0	0
DOEA	751	0	0
DOE	0	0	0
Other	36	330	431
TOTAL TRIPS	5,436	4,375	5,810

Trips by Provider Type	2020	2021	2022
CTC	5,436	4,375	5,810
Transportation Operator	0	0	0
Coordination Contractor	0	0	0
TOTAL TRIPS	5,436	4,375	5,810

Vehicle Data	2020	2021	2022
Vehicle Miles	144,415	151,470	151,604
Roadcalls	9	1	2
Accidents	0	2	2
Vehicles	10	9	10
Drivers	7	8	8

Financial and General Data	2020	2021	2022
Expenses	\$ 377,638	\$ 425,521	\$ 525,283
Revenues	\$ 537,432	\$ 600,719	\$ 747,387
Commendations	0	0	0
Complaints	2	0	0
Passenger No-Shows	500	205	265
Unmet Trip Requests	25	0	0

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0.00	1.32	1.32
Miles between Roadcalls	16,046	151,470	75,802
Avg. Trips per Passenger	11.33	15.51	13.45
Cost per Trip	\$69.47	\$97.26	\$90.41
Cost per Paratransit Trip	\$69.47	\$97.26	\$90.41
Cost per Total Mile	\$2.61	\$2.81	\$3.46
Cost per Paratransit Mile	\$2.61	\$2.81	\$3.46

County: Duval
 CTC: Jacksonville Transportation Authority
 Contact: Mark Poirier
 100 LaVilla Center Dr
 Jacksonville, FL 322041111
 904-265-8937
 Email: mpoirier@jtafla.com

Demographics	Number
Total County Population	983,153
Unduplicated Head Count	3,248



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Complementary ADA	253,458	188,559	181,664
Paratransit	23,029	16,972	16,862
TNC	569	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	277,056	205,531	198,526

Vehicle Data	2020	2021	2022
Vehicle Miles	3,388,507	2,559,014	2,355,157
Roadcalls	56	40	83
Accidents	3	0	0
Vehicles	99	98	93
Drivers	125	92	100

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	53,021	45,159	42,974
Employment	53,013	44,022	48,052
Ed/Train/DayCare	18,336	11,437	11,748
Nutritional	13,400	8,611	8,634
Life-Sustaining/Other	139,286	96,302	87,118
TOTAL TRIPS	277,056	205,531	198,526

Financial and General Data	2020	2021	2022
Expenses	\$ 15,263,164	\$ 13,699,462	\$ 17,245,788
Revenues	\$ 15,263,165	\$ 13,699,462	\$ 17,245,788
Commendations	390	166	329
Complaints	360	590	495
Passenger No-Shows	14,051	11,756	11,598
Unmet Trip Requests	0	0	0

Passenger Trips By Revenue Source	2020	2021	2022
CTD	22,661	16,972	16,862
AHCA	0	0	0
APD	0	0	0
DOEA	0	0	0
DOE	0	0	0
Other	254,395	188,559	181,664
TOTAL TRIPS	277,056	205,531	198,526

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0.09	0.00	0.00
Miles between Roadcalls	60,509	63,975	28,375
Avg. Trips per Passenger	72.13	71.32	61.12
Cost per Trip	\$55.09	\$66.65	\$86.87
Cost per Paratransit Trip	\$55.15	\$66.65	\$86.87
Cost per Total Mile	\$4.50	\$5.35	\$7.32
Cost per Paratransit Mile	\$4.51	\$5.35	\$7.32

Trips by Provider Type	2020	2021	2022
CTC	569	0	0
Transportation Operator	276,487	205,531	198,526
Coordination Contractor	0	0	0
TOTAL TRIPS	277,056	205,531	198,526

County: Escambia
 CTC: Escambia County
 Contact: Rodriques Kimbrough
 1515 W Fairfield Drive
 Pensacola, FL 32501
 850-595-3221

Email: rkimbrough@myescambia.com

Demographics	Number
Total County Population	318,828
Unduplicated Head Count	811



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Complementary ADA	56,108	52,227	46,905
Paratransit	46,406	39,252	57,628
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	102,514	91,479	104,533

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	38,221	36,524	34,494
Employment	49,577	46,019	59,510
Ed/Train/DayCare	3,332	834	2,227
Nutritional	1,785	2,892	3,367
Life-Sustaining/Other	9,599	5,210	4,935
TOTAL TRIPS	102,514	91,479	104,533

Passenger Trips By Revenue Source	2020	2021	2022
CTD	42,336	21,611	24,583
AHCA	0	0	0
APD	0	0	0
DOEA	3,650	2,040	4,767
DOE	418	207	192
Other	56,110	67,621	74,991
TOTAL TRIPS	102,514	91,479	104,533

Trips by Provider Type	2020	2021	2022
CTC	0	0	0
Transportation Operator	102,514	91,479	104,533
Coordination Contractor	0	0	0
TOTAL TRIPS	102,514	91,479	104,533

Vehicle Data	2020	2021	2022
Vehicle Miles	1,210,096	1,271,310	981,553
Roadcalls	10	23	19
Accidents	19	8	6
Vehicles	31	35	43
Drivers	24	33	40

Financial and General Data	2020	2021	2022
Expenses	\$ 3,679,368	\$ 3,568,716	\$ 4,159,509
Revenues	\$ 3,679,368	\$ 3,568,716	\$ 4,159,509
Commendations	57	79	91
Complaints	36	21	17
Passenger No-Shows	5,482	331	3,959
Unmet Trip Requests	41	449	91

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	1.57	0.63	0.61
Miles between Roadcalls	121,010	55,274	51,661
Avg. Trips per Passenger	154.39	89.42	128.89
Cost per Trip	\$35.89	\$39.01	\$39.79
Cost per Paratransit Trip	\$35.89	\$39.01	\$39.79
Cost per Total Mile	\$3.04	\$2.81	\$4.24
Cost per Paratransit Mile	\$3.04	\$2.81	\$4.24

County: Flagler
 CTC: Flagler County Public Transportation
 Contact: Wanda Pittman
 1769 E Moody Blvd
 Bunnell, FL 32110
 386-313-4189
 Email: wpittman@flaglercounty.gov

Demographics	Number
Total County Population	113,888
Unduplicated Head Count	2,342



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Complementary ADA	0	0	0
Paratransit	80,407	49,736	79,935
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	60
TOTAL TRIPS	80,407	49,736	79,995

Vehicle Data	2020	2021	2022
Vehicle Miles	525,527	514,629	652,564
Roadcalls	2	0	3
Accidents	0	0	0
Vehicles	33	33	33
Drivers	23	26	26

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	18,378	19,894	20,762
Employment	12,110	7,460	12,723
Ed/Train/DayCare	35,843	14,162	34,221
Nutritional	7,601	4,476	6,226
Life-Sustaining/Other	6,475	3,744	6,063
TOTAL TRIPS	80,407	49,736	79,995

Financial and General Data	2020	2021	2022
Expenses	\$ 1,620,556	\$ 1,664,791	\$ 1,867,801
Revenues	\$ 1,489,866	\$ 1,664,791	\$ 1,867,801
Commendations	0	0	8
Complaints	15	14	22
Passenger No-Shows	1,326	1,841	3,147
Unmet Trip Requests	527	368	1,516

Passenger Trips By Revenue Source	2020	2021	2022
CTD	42,382	36,202	14,700
AHCA	0	0	0
APD	0	0	0
DOEA	7,550	2,356	47,342
DOE	0	0	0
Other	30,475	11,178	17,953
TOTAL TRIPS	80,407	49,736	79,995

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0.00	0.00	0.00
Miles between Roadcalls	262,764	0	217,521
Avg. Trips per Passenger	13.62	13.63	34.16
Cost per Trip	\$20.15	\$33.47	\$23.35
Cost per Paratransit Trip	\$20.15	\$33.47	\$23.35
Cost per Total Mile	\$3.08	\$3.23	\$2.86
Cost per Paratransit Mile	\$3.08	\$3.23	\$2.86

Trips by Provider Type	2020	2021	2022
CTC	80,407	49,736	79,995
Transportation Operator	0	0	0
Coordination Contractor	0	0	0
TOTAL TRIPS	80,407	49,736	79,995

County: Franklin
 CTC: Gulf County ARC & Transportation
 Contact: Andrew Rutherford
 P.O. Box 8
 Port Saint Joe, FL 32457
 850-229-6550
 Email: gtran@fairpoint.net

Demographics	Number
Total County Population	12,232
Unduplicated Head Count	153



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Complementary ADA	0	0	0
Paratransit	3,573	2,743	4,154
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	3,573	2,743	4,154

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	3,272	2,575	3,835
Employment	0	0	70
Ed/Train/DayCare	0	0	0
Nutritional	14	4	10
Life-Sustaining/Other	287	164	239
TOTAL TRIPS	3,573	2,743	4,154

Passenger Trips By Revenue Source	2020	2021	2022
CTD	2,644	2,244	2,111
AHCA	929	499	2,043
APD	0	0	0
DOEA	0	0	0
DOE	0	0	0
Other	0	0	0
TOTAL TRIPS	3,573	2,743	4,154

Trips by Provider Type	2020	2021	2022
CTC	3,573	2,743	4,154
Transportation Operator	0	0	0
Coordination Contractor	0	0	0
TOTAL TRIPS	3,573	2,743	4,154

Vehicle Data	2020	2021	2022
Vehicle Miles	31,031	30,406	95,244
Roadcalls	0	0	0
Accidents	0	0	0
Vehicles	8	9	9
Drivers	2	2	2

Financial and General Data	2020	2021	2022
Expenses	\$ 360,221	\$ 399,339	\$ 373,288
Revenues	\$ 341,266	\$ 505,084	\$ 640,834
Commendations	0	0	0
Complaints	0	0	0
Passenger No-Shows	159	174	159
Unmet Trip Requests	0	0	0

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0.00	0.00	0.00
Miles between Roadcalls	0	0	0
Avg. Trips per Passenger	31.07	27.16	27.15
Cost per Trip	\$100.82	\$145.58	\$89.86
Cost per Paratransit Trip	\$100.82	\$145.58	\$89.86
Cost per Total Mile	\$11.61	\$13.13	\$3.92
Cost per Paratransit Mile	\$11.61	\$13.13	\$3.92

County: Gadsden
 CTC: Big Bend Transit, Inc.
 Contact: Shawn Mitchell
 Post Office Box 1721
 Tallahassee, FL 32302
 850-574-6266

Email: smitchell@bigbendtransit.org

Demographics	Number
Total County Population	44,233
Unduplicated Head Count	1,696



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	0	0	0
Deviated FR	45,631	34,001	34,750
Complementary ADA	0	0	0
Paratransit	35,477	17,812	18,225
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	81,108	51,813	52,975

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	12,004	5,986	4,758
Employment	39,163	34,608	30,051
Ed/Train/DayCare	17,184	0	7,873
Nutritional	40	52	12
Life-Sustaining/Other	12,717	11,167	10,281
TOTAL TRIPS	81,108	51,813	52,975

Passenger Trips By Revenue Source	2020	2021	2022
CTD	13,585	9,302	11,823
AHCA	9,110	3,716	1,489
APD	7,814	0	174
DOEA	0	0	0
DOE	0	10	396
Other	50,599	38,785	39,093
TOTAL TRIPS	81,108	51,813	52,975

Trips by Provider Type	2020	2021	2022
CTC	81,108	51,813	52,975
Transportation Operator	0	0	0
Coordination Contractor	0	0	0
TOTAL TRIPS	81,108	51,813	52,975

Vehicle Data	2020	2021	2022
Vehicle Miles	670,288	589,548	654,608
Roadcalls	10	10	6
Accidents	0	0	0
Vehicles	19	19	26
Drivers	9	6	13

Financial and General Data	2020	2021	2022
Expenses	\$ 1,462,285	\$ 1,566,572	\$ 1,467,893
Revenues	\$ 1,575,610	\$ 1,747,334	\$ 1,531,768
Commendations	3	1	0
Complaints	0	3	2
Passenger No-Shows	2,206	1,088	949
Unmet Trip Requests	0	0	7

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0.00	0.00	0.00
Miles between Roadcalls	67,029	58,955	109,101
Avg. Trips per Passenger	35.23	34.50	31.24
Cost per Trip	\$18.03	\$30.24	\$27.71
Cost per Paratransit Trip	\$18.03	\$30.24	\$27.71
Cost per Total Mile	\$2.18	\$2.66	\$2.24
Cost per Paratransit Mile	\$2.18	\$2.66	\$2.24

County: Gilchrist
 CTC: Suwannee River Economic Council, Inc.
 Contact: Matt Pearson
 PO Box 70
 Live Oak, FL 32064
 386-362-4115
 Email: mpearson@suwanneec.net

Demographics	Number
Total County Population	17,759
Unduplicated Head Count	307



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Complementary ADA	0	0	0
Paratransit	5,594	3,611	4,747
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	5,594	3,611	4,747

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	4,556	3,566	4,550
Employment	0	8	0
Ed/Train/DayCare	35	4	0
Nutritional	427	0	2
Life-Sustaining/Other	576	33	195
TOTAL TRIPS	5,594	3,611	4,747

Passenger Trips By Revenue Source	2020	2021	2022
CTD	3,000	1,701	1,925
AHCA	1,887	1,614	2,460
APD	0	0	0
DOEA	675	0	0
DOE	0	0	0
Other	32	296	362
TOTAL TRIPS	5,594	3,611	4,747

Trips by Provider Type	2020	2021	2022
CTC	5,594	3,611	4,747
Transportation Operator	0	0	0
Coordination Contractor	0	0	0
TOTAL TRIPS	5,594	3,611	4,747

Vehicle Data	2020	2021	2022
Vehicle Miles	96,278	87,496	101,069
Roadcalls	0	0	0
Accidents	0	0	1
Vehicles	3	9	10
Drivers	7	8	8

Financial and General Data	2020	2021	2022
Expenses	\$ 330,466	\$ 370,858	\$ 408,492
Revenues	\$ 477,212	\$ 511,526	\$ 531,287
Commendations	0	0	0
Complaints	0	0	0
Passenger No-Shows	486	191	164
Unmet Trip Requests	1	0	0

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0.00	0.00	0.99
Miles between Roadcalls	0	0	0
Avg. Trips per Passenger	11.83	19.84	15.46
Cost per Trip	\$59.08	\$102.70	\$86.05
Cost per Paratransit Trip	\$59.08	\$102.70	\$86.05
Cost per Total Mile	\$3.43	\$4.24	\$4.04
Cost per Paratransit Mile	\$3.43	\$4.24	\$4.04

County: Glades
 CTC: Hendry County BOCC
 Contact: Kelly O'Nan
 99 E Cowboy Way
 LaBelle, FL 33935
 863-612-4727
 Email: konan@hendryfla.net

Demographics	Number
Total County Population	12,183
Unduplicated Head Count	162



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Complementary ADA	0	0	0
Paratransit	577	686	2,156
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	577	686	2,156

Vehicle Data	2020	2021	2022
Vehicle Miles	14,804	21,494	70,601
Roadcalls	0	0	2
Accidents	0	0	0
Vehicles	2	1	3
Drivers	2	1	3

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	566	660	1,893
Employment	0	0	0
Ed/Train/DayCare	0	0	0
Nutritional	9	0	4
Life-Sustaining/Other	2	26	259
TOTAL TRIPS	577	686	2,156

Financial and General Data	2020	2021	2022
Expenses	\$ 39,109	\$ 63,133	\$ 194,270
Revenues	\$ 39,754	\$ 63,134	\$ 194,270
Commendations	1	0	0
Complaints	0	1	0
Passenger No-Shows	13	72	79
Unmet Trip Requests	8	0	8

Passenger Trips By Revenue Source	2020	2021	2022
CTD	577	686	2,003
AHCA	0	0	0
APD	0	0	0
DOEA	0	0	0
DOE	0	0	0
Other	0	0	153
TOTAL TRIPS	577	686	2,156

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0.00	0.00	0.00
Miles between Roadcalls	0	0	35,300
Avg. Trips per Passenger	44.38	7.15	13.31
Cost per Trip	\$67.78	\$92.03	\$90.11
Cost per Paratransit Trip	\$67.78	\$92.03	\$90.11
Cost per Total Mile	\$2.64	\$2.94	\$2.75
Cost per Paratransit Mile	\$2.64	\$2.94	\$2.75

Trips by Provider Type	2020	2021	2022
CTC	0	0	2,156
Transportation Operator	577	686	0
Coordination Contractor	0	0	0
TOTAL TRIPS	577	686	2,156

County: Gulf
 CTC: Gulf County ARC & Transportation
 Contact: Andrew Rutherford
 P.O. Box 8
 Port Saint Joe, FL 32457
 850-229-6550
 Email: gtran@fairpoint.net

Demographics	Number
Total County Population	15,205
Unduplicated Head Count	305



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Complementary ADA	0	0	0
Paratransit	15,530	12,625	14,875
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	15,530	12,625	14,875

Vehicle Data	2020	2021	2022
Vehicle Miles	330,721	285,219	312,116
Roadcalls	0	0	0
Accidents	0	0	0
Vehicles	15	14	13
Drivers	9	9	9

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	6,884	5,954	4,630
Employment	4,022	3,411	4,222
Ed/Train/DayCare	389	759	1,012
Nutritional	2,883	1,488	3,979
Life-Sustaining/Other	1,352	1,013	1,032
TOTAL TRIPS	15,530	12,625	14,875

Financial and General Data	2020	2021	2022
Expenses	\$ 742,032	\$ 470,392	\$ 596,398
Revenues	\$ 506,847	\$ 551,768	\$ 757,806
Commendations	0	0	0
Complaints	0	0	0
Passenger No-Shows	633	668	395
Unmet Trip Requests	0	0	1

Passenger Trips By Revenue Source	2020	2021	2022
CTD	6,889	4,725	4,291
AHCA	1,921	2,064	1,961
APD	3,516	3,226	4,039
DOEA	1,028	523	2,856
DOE	0	0	0
Other	2,176	2,087	1,728
TOTAL TRIPS	15,530	12,625	14,875

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0.00	0.00	0.00
Miles between Roadcalls	0	0	0
Avg. Trips per Passenger	49.94	43.84	48.77
Cost per Trip	\$47.78	\$37.26	\$40.09
Cost per Paratransit Trip	\$47.78	\$37.26	\$40.09
Cost per Total Mile	\$2.24	\$1.65	\$1.91
Cost per Paratransit Mile	\$2.24	\$1.65	\$1.91

Trips by Provider Type	2020	2021	2022
CTC	15,530	12,625	14,875
Transportation Operator	0	0	0
Coordination Contractor	0	0	0
TOTAL TRIPS	15,530	12,625	14,875

County: Hamilton
 CTC: Suwannee Valley Transit Authority
 Contact: Larry Sessions
 1907 Voyles St, SW
 Live Oak, FL 32064
 386-362-5332
 Email: larry.sessions@ridesvta.com

Demographics	Number
Total County Population	13,973
Unduplicated Head Count	54



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Complementary ADA	0	0	0
Paratransit	9,604	6,142	7,774
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	9,604	6,142	7,774

Vehicle Data	2020	2021	2022
Vehicle Miles	95,875	88,738	89,495
Roadcalls	0	0	0
Accidents	0	0	1
Vehicles	7	6	5
Drivers	4	4	4

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	1,525	1,596	1,259
Employment	0	164	294
Ed/Train/DayCare	4,906	3,823	3,784
Nutritional	2,573	0	1,963
Life-Sustaining/Other	600	559	474
TOTAL TRIPS	9,604	6,142	7,774

Financial and General Data	2020	2021	2022
Expenses	\$ 361,599	\$ 356,139	\$ 387,589
Revenues	\$ 403,596	\$ 375,422	\$ 340,927
Commendations	1	0	0
Complaints	0	0	0
Passenger No-Shows	596	316	389
Unmet Trip Requests	0	0	0

Passenger Trips By Revenue Source	2020	2021	2022
CTD	7,328	4,193	4,741
AHCA	0	0	0
APD	620	789	136
DOEA	0	0	0
DOE	0	0	0
Other	1,656	1,160	2,897
TOTAL TRIPS	9,604	6,142	7,774

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0.00	0.00	1.12
Miles between Roadcalls	0	0	0
Avg. Trips per Passenger	234.24	122.84	143.96
Cost per Trip	\$37.65	\$57.98	\$49.86
Cost per Paratransit Trip	\$37.65	\$57.98	\$49.86
Cost per Total Mile	\$3.77	\$4.01	\$4.33
Cost per Paratransit Mile	\$3.77	\$4.01	\$4.33

Trips by Provider Type	2020	2021	2022
CTC	9,604	6,142	7,774
Transportation Operator	0	0	0
Coordination Contractor	0	0	0
TOTAL TRIPS	9,604	6,142	7,774

County: Hardee
 CTC: MTM Transit, LLC
 Contact: Kelly Brooks
 4650 US 27 South
 Sebring, FL 33870
 863-381-3437

Email: kelbrooks@mtm-inc.net

Demographics	Number
Total County Population	25,632
Unduplicated Head Count	147



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Complementary ADA	0	0	0
Paratransit	25,964	11,912	30,395
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	25,964	11,912	30,395

Vehicle Data	2020	2021	2022
Vehicle Miles	118,189	70,307	119,402
Roadcalls	2	1	1
Accidents	1	0	0
Vehicles	12	13	10
Drivers	34	35	36

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	3,863	4,030	4,350
Employment	803	830	884
Ed/Train/DayCare	8,386	3,880	17,442
Nutritional	2,348	284	1,902
Life-Sustaining/Other	10,564	2,888	5,817
TOTAL TRIPS	25,964	11,912	30,395

Financial and General Data	2020	2021	2022
Expenses	\$ 507,036	\$ 355,822	\$ 443,376
Revenues	\$ 512,783	\$ 355,093	\$ 455,102
Commendations	1	3	3
Complaints	0	1	1
Passenger No-Shows	117	76	150
Unmet Trip Requests	151	59	6

Passenger Trips By Revenue Source	2020	2021	2022
CTD	1,998	1,166	649
AHCA	68	0	0
APD	3,201	7,529	25,042
DOEA	0	0	339
DOE	0	0	0
Other	20,697	3,217	4,365
TOTAL TRIPS	25,964	11,912	30,395

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0.85	0.00	0.00
Miles between Roadcalls	59,094	70,307	119,402
Avg. Trips per Passenger	144.24	85.70	206.77
Cost per Trip	\$19.53	\$29.87	\$14.59
Cost per Paratransit Trip	\$19.53	\$29.87	\$14.59
Cost per Total Mile	\$4.29	\$5.06	\$3.71
Cost per Paratransit Mile	\$4.29	\$5.06	\$3.71

Trips by Provider Type	2020	2021	2022
CTC	0	0	0
Transportation Operator	4,624	4,383	5,353
Coordination Contractor	21,340	7,529	25,042
TOTAL TRIPS	25,964	11,912	30,395

County: Hendry
 CTC: Hendry County BOCC
 Contact: Kelly O'Nan
 99 E Cowboy Way
 LaBelle, FL 33935
 863-612-4727
 Email: konan@hendryfla.net

Demographics	Number
Total County Population	39,439
Unduplicated Head Count	442



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Complementary ADA	0	0	0
Paratransit	1,055	2,164	4,764
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	1,055	2,164	4,764

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	987	1,753	4,409
Employment	0	2	17
Ed/Train/DayCare	0	0	0
Nutritional	59	30	16
Life-Sustaining/Other	9	379	322
TOTAL TRIPS	1,055	2,164	4,764

Passenger Trips By Revenue Source	2020	2021	2022
CTD	1,055	2,164	4,430
AHCA	0	0	0
APD	0	0	0
DOEA	0	0	0
DOE	0	0	0
Other	0	0	334
TOTAL TRIPS	1,055	2,164	4,764

Trips by Provider Type	2020	2021	2022
CTC	0	0	4,764
Transportation Operator	1,055	2,164	0
Coordination Contractor	0	0	0
TOTAL TRIPS	1,055	2,164	4,764

Vehicle Data	2020	2021	2022
Vehicle Miles	27,493	53,933	99,636
Roadcalls	0	0	37
Accidents	0	0	1
Vehicles	3	3	5
Drivers	3	3	5

Financial and General Data	2020	2021	2022
Expenses	\$ 73,000	\$ 203,628	\$ 432,168
Revenues	\$ 75,763	\$ 203,628	\$ 432,168
Commendations	2	2	0
Complaints	0	0	0
Passenger No-Shows	62	241	192
Unmet Trip Requests	5	0	7

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0.00	0.00	1.00
Miles between Roadcalls	0	0	2,693
Avg. Trips per Passenger	28.51	9.45	10.78
Cost per Trip	\$69.19	\$94.10	\$90.72
Cost per Paratransit Trip	\$69.19	\$94.10	\$90.72
Cost per Total Mile	\$2.66	\$3.78	\$4.34
Cost per Paratransit Mile	\$2.66	\$3.78	\$4.34

County: Hernando
 CTC: Mid Florida Community Services, Inc.
 Contact: Miranda Maldonado
 1122 Ponce De Leon Blvd
 Brooksville, FL 34601
 352-799-1510
 Email: mimaldonado@mfc.us.com

Demographics	Number
Total County Population	192,128
Unduplicated Head Count	851



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Complementary ADA	0	0	0
Paratransit	55,794	57,845	59,743
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	55,794	57,845	59,743

Vehicle Data	2020	2021	2022
Vehicle Miles	569,720	466,787	464,122
Roadcalls	5	5	2
Accidents	0	4	0
Vehicles	46	45	47
Drivers	34	35	55

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	14,076	9,502	10,659
Employment	2,956	2,295	2,269
Ed/Train/DayCare	25,748	43,669	43,630
Nutritional	4,693	943	1,638
Life-Sustaining/Other	8,321	1,436	1,547
TOTAL TRIPS	55,794	57,845	59,743

Financial and General Data	2020	2021	2022
Expenses	\$ 1,232,559	\$ 1,299,180	\$ 1,393,050
Revenues	\$ 1,223,813	\$ 1,304,123	\$ 1,403,373
Commendations	29	0	34
Complaints	13	0	6
Passenger No-Shows	352	248	397
Unmet Trip Requests	0	0	0

Passenger Trips By Revenue Source	2020	2021	2022
CTD	12,488	9,952	11,584
AHCA	0	0	0
APD	12,467	19,157	17,941
DOEA	1,750	0	945
DOE	0	0	0
Other	29,089	28,736	29,273
TOTAL TRIPS	55,794	57,845	59,743

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0.00	0.86	0.00
Miles between Roadcalls	113,944	93,357	232,061
Avg. Trips per Passenger	64.06	73.04	70.20
Cost per Trip	\$22.09	\$22.46	\$23.32
Cost per Paratransit Trip	\$22.09	\$22.46	\$23.32
Cost per Total Mile	\$2.16	\$2.78	\$3.00
Cost per Paratransit Mile	\$2.16	\$2.78	\$3.00

Trips by Provider Type	2020	2021	2022
CTC	14,238	9,952	12,529
Transportation Operator	0	0	0
Coordination Contractor	41,556	47,893	47,214
TOTAL TRIPS	55,794	57,845	59,743

County: Highlands
 CTC: MTM Transit, LLC
 Contact: Kelly Brooks
 4650 US 27 South
 Sebring, FL 33870
 863-381-3437

Email: kelbrooks@mtm-inc.net

Demographics	Number
Total County Population	101,174
Unduplicated Head Count	1,933



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Complementary ADA	0	0	0
Paratransit	64,339	52,560	62,396
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	64,339	52,560	62,396

Vehicle Data	2020	2021	2022
Vehicle Miles	662,793	639,153	531,858
Roadcalls	19	16	10
Accidents	4	0	2
Vehicles	53	39	42
Drivers	78	114	90

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	30,933	28,525	29,243
Employment	7,261	1,299	7,645
Ed/Train/DayCare	16,411	14,218	17,379
Nutritional	4,856	2,739	3,039
Life-Sustaining/Other	4,878	5,779	5,090
TOTAL TRIPS	64,339	52,560	62,396

Financial and General Data	2020	2021	2022
Expenses	\$ 2,075,894	\$ 2,063,778	\$ 2,093,487
Revenues	\$ 1,994,839	\$ 1,902,239	\$ 2,080,322
Commendations	10	13	8
Complaints	5	2	15
Passenger No-Shows	1,248	1,011	1,369
Unmet Trip Requests	744	170	109

Passenger Trips By Revenue Source	2020	2021	2022
CTD	19,117	14,735	19,850
AHCA	1,706	0	0
APD	11,089	13,043	12,290
DOEA	2,294	0	1,793
DOE	0	0	0
Other	30,133	24,782	28,463
TOTAL TRIPS	64,339	52,560	62,396

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0.60	0.00	0.38
Miles between Roadcalls	34,884	39,947	53,186
Avg. Trips per Passenger	25.35	22.23	32.28
Cost per Trip	\$32.26	\$39.27	\$33.55
Cost per Paratransit Trip	\$32.26	\$39.27	\$33.55
Cost per Total Mile	\$3.13	\$3.23	\$3.94
Cost per Paratransit Mile	\$3.13	\$3.23	\$3.94

Trips by Provider Type	2020	2021	2022
CTC	0	0	0
Transportation Operator	43,216	32,004	40,691
Coordination Contractor	21,123	20,556	21,705
TOTAL TRIPS	64,339	52,560	62,396

County: Hillsborough
 CTC: Hillsborough County Board of County Commissioners
 Contact: Karen Smith
 2709 E Hanna Ave
 Tampa, FL 33610
 813-276-8126
 Email: smithk@hillsboroughcounty.org

Demographics	Number
Total County Population	1,444,359
Unduplicated Head Count	17,073



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	182,213	147,217	289,023
Deviated FR	0	0	0
Complementary ADA	0	0	0
Paratransit	470,025	243,349	407,965
TNC	0	0	0
Taxi	1,498	1,128	762
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	653,736	391,694	697,750

Vehicle Data	2020	2021	2022
Vehicle Miles	3,989,786	2,809,755	3,411,478
Roadcalls	124	310	300
Accidents	86	49	25
Vehicles	307	316	296
Drivers	831	716	590

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	147,946	111,360	140,507
Employment	55,332	35,328	51,909
Ed/Train/DayCare	136,509	32,353	104,646
Nutritional	163,963	105,370	222,752
Life-Sustaining/Other	149,986	107,283	177,936
TOTAL TRIPS	653,736	391,694	697,750

Financial and General Data	2020	2021	2022
Expenses	\$ 21,046,142	\$ 17,862,953	\$ 19,348,199
Revenues	\$ 21,046,142	\$ 17,862,975	\$ 19,298,677
Commendations	211	164	128
Complaints	40	23	36
Passenger No-Shows	4,467	1,530	2,794
Unmet Trip Requests	70	21	15

Passenger Trips By Revenue Source	2020	2021	2022
CTD	195,495	166,880	299,434
AHCA	30,272	4,800	3,117
APD	96,070	26,906	98,858
DOEA	29,546	0	1,435
DOE	192	0	0
Other	302,161	193,108	294,906
TOTAL TRIPS	653,736	391,694	697,750

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	2.16	1.74	0.73
Miles between Roadcalls	32,176	9,064	11,372
Avg. Trips per Passenger	30.12	26.07	40.87
Cost per Trip	\$32.19	\$45.60	\$27.73
Cost per Paratransit Trip	\$42.27	\$71.02	\$47.06
Cost per Total Mile	\$5.28	\$6.36	\$5.67
Cost per Paratransit Mile	\$5.00	\$6.18	\$5.64

Trips by Provider Type	2020	2021	2022
CTC	322,640	199,528	359,949
Transportation Operator	1,498	1,128	762
Coordination Contractor	329,598	191,038	337,039
TOTAL TRIPS	653,736	391,694	697,750

County: Holmes
 CTC: Tri-County Community Council, Inc.
 Contact: Joel Paul, Jr.
 302 North Oklahoma St
 Bonifay, FL 32425
 850-547-3689
 Email: joelpaul.tccc@mchsi.com

Demographics	Number
Total County Population	19,622
Unduplicated Head Count	388



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Complementary ADA	0	0	0
Paratransit	14,499	9,101	8,147
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	14,499	9,101	8,147

Vehicle Data	2020	2021	2022
Vehicle Miles	146,681	139,498	112,230
Roadcalls	0	0	1
Accidents	0	0	0
Vehicles	12	12	14
Drivers	8	5	8

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	4,140	2,771	2,143
Employment	763	264	1,081
Ed/Train/DayCare	5,426	4,204	3,548
Nutritional	1,652	2	3
Life-Sustaining/Other	2,518	1,860	1,372
TOTAL TRIPS	14,499	9,101	8,147

Financial and General Data	2020	2021	2022
Expenses	\$ 498,325	\$ 582,871	\$ 714,761
Revenues	\$ 397,564	\$ 654,035	\$ 667,297
Commendations	0	0	0
Complaints	0	0	0
Passenger No-Shows	22	13	13
Unmet Trip Requests	23	6	35

Passenger Trips By Revenue Source	2020	2021	2022
CTD	6,250	4,225	3,330
AHCA	0	21	0
APD	1,252	638	1,295
DOEA	1,487	0	0
DOE	0	0	2
Other	5,510	4,217	3,520
TOTAL TRIPS	14,499	9,101	8,147

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0.00	0.00	0.00
Miles between Roadcalls	0	0	112,230
Avg. Trips per Passenger	29.00	23.52	21.00
Cost per Trip	\$34.37	\$64.04	\$87.73
Cost per Paratransit Trip	\$34.37	\$64.04	\$87.73
Cost per Total Mile	\$3.40	\$4.18	\$6.37
Cost per Paratransit Mile	\$3.40	\$4.18	\$6.37

Trips by Provider Type	2020	2021	2022
CTC	14,406	8,955	8,054
Transportation Operator	93	146	93
Coordination Contractor	0	0	0
TOTAL TRIPS	14,499	9,101	8,147

County: Indian River
 CTC: Senior Resource Association, Inc.
 Contact: Karen Deigl
 694 14th St.
 Vero Beach, FL 32960
 772-569-0111
 Email: kdeigl@sramail.org

Demographics	Number
Total County Population	158,002
Unduplicated Head Count	4,021



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Complementary ADA	27,743	24,422	32,900
Paratransit	60,865	33,198	28,477
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	88,608	57,620	61,377

Vehicle Data	2020	2021	2022
Vehicle Miles	490,779	397,098	514,407
Roadcalls	6	3	5
Accidents	1	0	1
Vehicles	116	83	62
Drivers	97	68	58

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	21,141	21,364	25,005
Employment	449	487	5,312
Ed/Train/DayCare	48,339	21,300	18,731
Nutritional	0	0	0
Life-Sustaining/Other	18,679	14,469	12,329
TOTAL TRIPS	88,608	57,620	61,377

Financial and General Data	2020	2021	2022
Expenses	\$ 2,395,524	\$ 2,164,752	\$ 2,639,210
Revenues	\$ 2,293,677	\$ 2,296,872	\$ 3,166,256
Commendations	5	15	16
Complaints	29	13	13
Passenger No-Shows	1,409	819	207
Unmet Trip Requests	34	21	7

Passenger Trips By Revenue Source	2020	2021	2022
CTD	15,401	16,767	13,834
AHCA	0	0	0
APD	45,044	14,747	12,480
DOEA	0	0	0
DOE	0	0	0
Other	28,163	26,106	35,063
TOTAL TRIPS	88,608	57,620	61,377

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0.20	0.00	0.19
Miles between Roadcalls	81,796	132,366	102,881
Avg. Trips per Passenger	29.20	18.15	15.26
Cost per Trip	\$27.04	\$37.57	\$43.00
Cost per Paratransit Trip	\$27.04	\$37.57	\$43.00
Cost per Total Mile	\$4.88	\$5.45	\$5.13
Cost per Paratransit Mile	\$4.88	\$5.45	\$5.13

Trips by Provider Type	2020	2021	2022
CTC	32,218	24,422	32,900
Transportation Operator	10,926	16,767	13,834
Coordination Contractor	45,464	16,431	14,643
TOTAL TRIPS	88,608	57,620	61,377

County: Jackson
 CTC: Jackson Co. Trans. dba JTrans
 Contact: Sharon Peeler
 PO Box 1117
 Marianna, FL 32446
 850-482-7433
 Email: speeler.jtrans@gmail.com

Demographics	Number
Total County Population	48,067
Unduplicated Head Count	1,321



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	0	0	0
Deviated FR	620	0	0
Complementary ADA	0	0	0
Paratransit	34,018	27,434	33,363
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	34,638	27,434	33,363

Vehicle Data	2020	2021	2022
Vehicle Miles	605,317	573,801	639,117
Roadcalls	3	4	5
Accidents	1	0	1
Vehicles	23	12	14
Drivers	17	15	17

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	16,722	16,940	18,267
Employment	11,591	6,441	8,438
Ed/Train/DayCare	989	334	1,512
Nutritional	2,531	1,001	2,762
Life-Sustaining/Other	2,805	2,718	2,384
TOTAL TRIPS	34,638	27,434	33,363

Financial and General Data	2020	2021	2022
Expenses	\$ 1,792,603	\$ 1,825,921	\$ 1,802,725
Revenues	\$ 1,728,488	\$ 2,171,695	\$ 2,181,946
Commendations	0	0	0
Complaints	9	8	2
Passenger No-Shows	483	494	592
Unmet Trip Requests	70	14	42

Passenger Trips By Revenue Source	2020	2021	2022
CTD	8,531	10,448	8,941
AHCA	11,753	11,236	14,579
APD	11,074	4,601	5,960
DOEA	2,354	1,005	2,757
DOE	0	0	0
Other	926	144	1,126
TOTAL TRIPS	34,638	27,434	33,363

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0.17	0.00	0.16
Miles between Roadcalls	201,772	143,450	127,823
Avg. Trips per Passenger	30.46	22.23	25.26
Cost per Trip	\$51.75	\$66.56	\$54.03
Cost per Paratransit Trip	\$51.75	\$66.56	\$54.03
Cost per Total Mile	\$2.96	\$3.18	\$2.82
Cost per Paratransit Mile	\$2.96	\$3.18	\$2.82

Trips by Provider Type	2020	2021	2022
CTC	34,638	27,434	33,363
Transportation Operator	0	0	0
Coordination Contractor	0	0	0
TOTAL TRIPS	34,638	27,434	33,363

County: Jefferson
 CTC: Big Bend Transit, Inc.
 Contact: Shawn Mitchell
 Post Office Box 1721
 Tallahassee, FL 32302
 850-574-6266

Email: smitchell@bigbendtransit.org

Demographics	Number
Total County Population	14,405
Unduplicated Head Count	187



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Complementary ADA	0	0	0
Paratransit	15,523	10,492	14,077
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	15,523	10,492	14,077

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	6,409	4,486	4,122
Employment	2,714	2,883	2,840
Ed/Train/DayCare	2,296	1,404	1,585
Nutritional	3,842	1,414	2,784
Life-Sustaining/Other	262	305	2,746
TOTAL TRIPS	15,523	10,492	14,077

Passenger Trips By Revenue Source	2020	2021	2022
CTD	8,760	7,450	11,598
AHCA	4,331	1,153	536
APD	1,765	1,453	1,512
DOEA	0	0	0
DOE	0	0	0
Other	667	436	431
TOTAL TRIPS	15,523	10,492	14,077

Trips by Provider Type	2020	2021	2022
CTC	15,523	10,492	14,077
Transportation Operator	0	0	0
Coordination Contractor	0	0	0
TOTAL TRIPS	15,523	10,492	14,077

Vehicle Data	2020	2021	2022
Vehicle Miles	323,886	280,783	223,537
Roadcalls	8	3	1
Accidents	0	0	0
Vehicles	9	11	8
Drivers	7	6	6

Financial and General Data	2020	2021	2022
Expenses	\$ 797,444	\$ 920,574	\$ 652,803
Revenues	\$ 781,891	\$ 954,176	\$ 654,619
Commendations	2	2	3
Complaints	0	0	0
Passenger No-Shows	342	135	180
Unmet Trip Requests	0	0	2

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0.00	0.00	0.00
Miles between Roadcalls	40,486	93,594	223,537
Avg. Trips per Passenger	44.61	54.65	75.28
Cost per Trip	\$51.37	\$87.74	\$46.37
Cost per Paratransit Trip	\$51.37	\$87.74	\$46.37
Cost per Total Mile	\$2.46	\$3.28	\$2.92
Cost per Paratransit Mile	\$2.46	\$3.28	\$2.92

County: Lafayette
 CTC: Suwannee River Economic Council, Inc.
 Contact: Matt Pearson
 PO Box 70
 Live Oak, FL 32064
 386-362-4115
 Email: mpearson@suwanneec.net

Demographics	Number
Total County Population	8,343
Unduplicated Head Count	141



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Complementary ADA	0	0	0
Paratransit	4,462	2,165	4,053
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	4,462	2,165	4,053

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	661	1,219	1,521
Employment	0	0	0
Ed/Train/DayCare	2,011	946	2,481
Nutritional	1,728	0	0
Life-Sustaining/Other	62	0	51
TOTAL TRIPS	4,462	2,165	4,053

Passenger Trips By Revenue Source	2020	2021	2022
CTD	3,022	1,665	3,244
AHCA	139	417	537
APD	0	0	0
DOEA	1,289	0	0
DOE	0	0	0
Other	12	83	272
TOTAL TRIPS	4,462	2,165	4,053

Trips by Provider Type	2020	2021	2022
CTC	4,462	2,165	4,053
Transportation Operator	0	0	0
Coordination Contractor	0	0	0
TOTAL TRIPS	4,462	2,165	4,053

Vehicle Data	2020	2021	2022
Vehicle Miles	78,324	72,944	101,691
Roadcalls	0	0	0
Accidents	0	0	0
Vehicles	5	5	5
Drivers	3	4	3

Financial and General Data	2020	2021	2022
Expenses	\$ 168,153	\$ 294,016	\$ 260,201
Revenues	\$ 279,891	\$ 371,151	\$ 395,602
Commendations	0	0	0
Complaints	2	0	0
Passenger No-Shows	1,089	220	193
Unmet Trip Requests	0	0	0

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0.00	0.00	0.00
Miles between Roadcalls	0	0	0
Avg. Trips per Passenger	20.95	28.49	28.74
Cost per Trip	\$37.69	\$135.80	\$64.20
Cost per Paratransit Trip	\$37.69	\$135.80	\$64.20
Cost per Total Mile	\$2.15	\$4.03	\$2.56
Cost per Paratransit Mile	\$2.15	\$4.03	\$2.56

County: Lake
 CTC: Lake County Board of County Commissioners
 Contact: Jill Brown
 PO Box 7800
 Tavares, FL 327787800
 352-323-5733
 Email: jmbrown@lakecountyfl.gov

Demographics	Number
Total County Population	375,059
Unduplicated Head Count	1,724



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	0	0	0
Deviated FR	517	482	604
Complementary ADA	24,866	19,767	18,777
Paratransit	183,436	110,494	96,918
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	208,819	130,743	116,299

Vehicle Data	2020	2021	2022
Vehicle Miles	2,021,637	1,416,081	1,101,917
Roadcalls	44	89	56
Accidents	23	11	11
Vehicles	107	124	92
Drivers	180	226	188

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	79,973	53,310	41,003
Employment	7,733	4,779	4,021
Ed/Train/DayCare	60,123	43,696	37,641
Nutritional	14,573	7,882	9,129
Life-Sustaining/Other	46,417	21,076	24,505
TOTAL TRIPS	208,819	130,743	116,299

Financial and General Data	2020	2021	2022
Expenses	\$ 4,652,213	\$ 5,048,027	\$ 4,638,701
Revenues	\$ 5,121,949	\$ 5,045,933	\$ 4,952,909
Commendations	19	15	6
Complaints	13	5	6
Passenger No-Shows	3,140	1,601	1,900
Unmet Trip Requests	0	0	0

Passenger Trips By Revenue Source	2020	2021	2022
CTD	25,069	22,287	19,321
AHCA	74,645	42,072	6,869
APD	33,203	17,532	35,287
DOEA	8,122	0	2,515
DOE	0	0	0
Other	67,780	48,852	52,307
TOTAL TRIPS	208,819	130,743	116,299

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	1.14	0.78	1.00
Miles between Roadcalls	45,946	15,911	19,677
Avg. Trips per Passenger	107.97	79.48	67.46
Cost per Trip	\$22.28	\$38.61	\$39.89
Cost per Paratransit Trip	\$22.28	\$38.61	\$39.89
Cost per Total Mile	\$2.30	\$3.56	\$4.21
Cost per Paratransit Mile	\$2.30	\$3.56	\$4.21

Trips by Provider Type	2020	2021	2022
CTC	0	0	0
Transportation Operator	83,153	51,683	52,436
Coordination Contractor	125,666	79,060	63,863
TOTAL TRIPS	208,819	130,743	116,299

County: Lee
 CTC: Lee County Board of County Commissioners
 Contact: Virginia L Walters
 3401 Metro Parkway
 Ft Myers, FL 33916
 239-533-0353
 Email: VWalters@leegov.com

Demographics	Number
Total County Population	752,251
Unduplicated Head Count	1,463



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Complementary ADA	0	0	0
Paratransit	6,413	51,238	78,338
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	6,413	51,238	78,338

Vehicle Data	2020	2021	2022
Vehicle Miles	51,012	577,151	939,653
Roadcalls	0	3	36
Accidents	3	10	2
Vehicles	55	133	154
Drivers	56	156	157

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	2,238	28,544	32,347
Employment	53	2,130	5,195
Ed/Train/DayCare	42	9,165	30,492
Nutritional	113	2,883	3,127
Life-Sustaining/Other	3,967	8,516	7,177
TOTAL TRIPS	6,413	51,238	78,338

Financial and General Data	2020	2021	2022
Expenses	\$ 206,762	\$ 2,503,843	\$ 2,990,610
Revenues	\$ 313,435	\$ 2,538,670	\$ 3,114,424
Commendations	0	14	2
Complaints	1	22	19
Passenger No-Shows	647	736	636
Unmet Trip Requests	0	0	0

Passenger Trips By Revenue Source	2020	2021	2022
CTD	6,413	17,552	24,524
AHCA	0	320	18,127
APD	0	2,031	441
DOEA	0	0	0
DOE	0	0	0
Other	0	31,335	35,246
TOTAL TRIPS	6,413	51,238	78,338

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	5.88	1.73	0.21
Miles between Roadcalls	0	192,384	26,101
Avg. Trips per Passenger	43.63	51.86	53.55
Cost per Trip	\$32.24	\$48.87	\$38.18
Cost per Paratransit Trip	\$32.24	\$48.87	\$38.18
Cost per Total Mile	\$4.05	\$4.34	\$3.18
Cost per Paratransit Mile	\$4.05	\$4.34	\$3.18

Trips by Provider Type	2020	2021	2022
CTC	6,413	17,552	24,525
Transportation Operator	0	0	0
Coordination Contractor	0	33,686	53,813
TOTAL TRIPS	6,413	51,238	78,338

County: Leon
 CTC: StarMetro - City of Tallahassee
 Contact: Jorge J. Puente
 555 South Appleyard Drive
 Tallahassee, FL 32304
 850-891-5412
 Email: Jorge.Puente@TalGov.com

Demographics	Number
Total County Population	290,965
Unduplicated Head Count	1,250



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	10,704	6,528	5,244
Deviated FR	7,687	4,294	7,800
Complementary ADA	52,578	37,781	30,715
Paratransit	45,847	21,209	19,628
TNC	0	0	0
Taxi	23,229	13,434	13,780
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	140,045	83,246	77,167

Vehicle Data	2020	2021	2022
Vehicle Miles	1,401,681	833,198	826,743
Roadcalls	108	73	80
Accidents	1	1	3
Vehicles	126	123	90
Drivers	140	74	119

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	30,062	17,870	17,500
Employment	38,963	23,161	20,596
Ed/Train/DayCare	36,592	21,751	20,321
Nutritional	1,790	1,063	1,250
Life-Sustaining/Other	32,638	19,401	17,500
TOTAL TRIPS	140,045	83,246	77,167

Financial and General Data	2020	2021	2022
Expenses	\$ 2,635,243	\$ 1,707,997	\$ 1,576,991
Revenues	\$ 2,635,243	\$ 1,707,997	\$ 2,413,902
Commendations	3	2	1
Complaints	167	115	203
Passenger No-Shows	2,833	2,482	2,500
Unmet Trip Requests	0	0	0

Passenger Trips By Revenue Source	2020	2021	2022
CTD	29,211	20,958	18,096
AHCA	0	0	0
APD	19,326	2,374	300
DOEA	0	0	0
DOE	0	0	0
Other	91,508	59,914	58,771
TOTAL TRIPS	140,045	83,246	77,167

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0.07	0.12	0.36
Miles between Roadcalls	12,979	11,414	10,334
Avg. Trips per Passenger	82.92	73.09	61.73
Cost per Trip	\$18.82	\$20.52	\$20.44
Cost per Paratransit Trip	\$22.98	\$24.70	\$24.53
Cost per Total Mile	\$1.88	\$2.05	\$1.91
Cost per Paratransit Mile	\$1.89	\$2.04	\$1.87

Trips by Provider Type	2020	2021	2022
CTC	49,344	20,631	0
Transportation Operator	90,701	62,615	77,167
Coordination Contractor	0	0	0
TOTAL TRIPS	140,045	83,246	77,167

County: Levy
 CTC: Levy Board of County Commissioners
 Contact: Connie Conley
 970 E Hathaway Ave.
 Bronson, FL 32621
 352-486-3485
 Email: conley-connie@levycounty.org

Demographics	Number
Total County Population	42,392
Unduplicated Head Count	237



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Complementary ADA	0	0	0
Paratransit	24,240	19,757	23,890
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	24,240	19,757	23,890

Vehicle Data	2020	2021	2022
Vehicle Miles	367,470	281,162	275,148
Roadcalls	9	10	4
Accidents	1	0	0
Vehicles	17	17	16
Drivers	9	7	5

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	8,476	7,122	6,359
Employment	548	57	35
Ed/Train/DayCare	12,404	11,129	15,296
Nutritional	563	2	105
Life-Sustaining/Other	2,249	1,447	2,095
TOTAL TRIPS	24,240	19,757	23,890

Financial and General Data	2020	2021	2022
Expenses	\$ 774,492	\$ 820,275	\$ 897,864
Revenues	\$ 850,442	\$ 1,120,499	\$ 1,173,465
Commendations	1	2	0
Complaints	0	0	0
Passenger No-Shows	335	195	145
Unmet Trip Requests	0	0	0

Passenger Trips By Revenue Source	2020	2021	2022
CTD	8,571	6,039	6,326
AHCA	0	2	0
APD	5,290	2,329	4,790
DOEA	887	0	220
DOE	0	0	0
Other	9,492	11,387	12,554
TOTAL TRIPS	24,240	19,757	23,890

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0.27	0.00	0.00
Miles between Roadcalls	40,830	28,116	68,787
Avg. Trips per Passenger	70.67	75.12	100.80
Cost per Trip	\$31.95	\$41.52	\$37.58
Cost per Paratransit Trip	\$31.95	\$41.52	\$37.58
Cost per Total Mile	\$2.11	\$2.92	\$3.26
Cost per Paratransit Mile	\$2.11	\$2.92	\$3.26

Trips by Provider Type	2020	2021	2022
CTC	24,240	19,757	23,890
Transportation Operator	0	0	0
Coordination Contractor	0	0	0
TOTAL TRIPS	24,240	19,757	23,890

County: Liberty
 CTC: Liberty County Transit
 Contact: Monica Welles
 P.O. Box 399
 Bristol, FL 32321
 850-643-2524
 Email: libertyt@gtcom.net

Demographics	Number
Total County Population	7,987
Unduplicated Head Count	213



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Complementary ADA	0	0	0
Paratransit	17,142	7,480	4,745
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	17,142	7,480	4,745

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	14,523	3,933	2,522
Employment	401	411	331
Ed/Train/DayCare	64	71	4
Nutritional	669	416	228
Life-Sustaining/Other	1,485	2,649	1,660
TOTAL TRIPS	17,142	7,480	4,745

Passenger Trips By Revenue Source	2020	2021	2022
CTD	4,251	3,097	2,995
AHCA	12,663	4,159	1,454
APD	0	0	0
DOEA	211	205	206
DOE	0	0	0
Other	17	19	90
TOTAL TRIPS	17,142	7,480	4,745

Trips by Provider Type	2020	2021	2022
CTC	17,142	7,480	4,745
Transportation Operator	0	0	0
Coordination Contractor	0	0	0
TOTAL TRIPS	17,142	7,480	4,745

Vehicle Data	2020	2021	2022
Vehicle Miles	239,633	167,020	153,939
Roadcalls	1	2	1
Accidents	0	0	1
Vehicles	15	17	19
Drivers	10	10	12

Financial and General Data	2020	2021	2022
Expenses	\$ 447,758	\$ 444,340	\$ 429,698
Revenues	\$ 434,146	\$ 527,289	\$ 533,599
Commendations	1	1	0
Complaints	0	1	1
Passenger No-Shows	57	99	103
Unmet Trip Requests	0	1	71

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0.00	0.00	0.65
Miles between Roadcalls	239,633	83,510	153,939
Avg. Trips per Passenger	75.85	30.66	22.28
Cost per Trip	\$26.12	\$59.40	\$90.56
Cost per Paratransit Trip	\$26.12	\$59.40	\$90.56
Cost per Total Mile	\$1.87	\$2.66	\$2.79
Cost per Paratransit Mile	\$1.87	\$2.66	\$2.79

County: Madison
 CTC: Big Bend Transit, Inc.
 Contact: Shawn Mitchell
 Post Office Box 1721
 Tallahassee, FL 32302
 850-574-6266

Email: smitchell@bigbendtransit.org

Demographics	Number
Total County Population	18,051
Unduplicated Head Count	202



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	0	0	0
Deviated FR	1,456	1,648	1,574
Complementary ADA	0	0	0
Paratransit	12,201	7,208	8,861
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	13,657	8,856	10,435

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	5,667	3,012	3,047
Employment	2,788	2,988	3,335
Ed/Train/DayCare	4,072	1,386	2,392
Nutritional	958	541	496
Life-Sustaining/Other	172	929	1,165
TOTAL TRIPS	13,657	8,856	10,435

Passenger Trips By Revenue Source	2020	2021	2022
CTD	5,068	5,978	6,357
AHCA	2,762	421	557
APD	3,547	1,406	2,213
DOEA	0	0	0
DOE	0	0	0
Other	2,280	1,051	1,308
TOTAL TRIPS	13,657	8,856	10,435

Trips by Provider Type	2020	2021	2022
CTC	13,657	8,856	10,435
Transportation Operator	0	0	0
Coordination Contractor	0	0	0
TOTAL TRIPS	13,657	8,856	10,435

Vehicle Data	2020	2021	2022
Vehicle Miles	252,498	173,161	185,157
Roadcalls	3	8	2
Accidents	0	0	0
Vehicles	9	8	8
Drivers	4	4	3

Financial and General Data	2020	2021	2022
Expenses	\$ 661,424	\$ 928,855	\$ 649,044
Revenues	\$ 719,733	\$ 901,303	\$ 622,224
Commendations	1	1	1
Complaints	0	0	0
Passenger No-Shows	233	109	136
Unmet Trip Requests	0	2	0

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0.00	0.00	0.00
Miles between Roadcalls	84,166	21,645	92,578
Avg. Trips per Passenger	29.12	28.94	51.66
Cost per Trip	\$48.43	\$104.88	\$62.20
Cost per Paratransit Trip	\$48.43	\$104.88	\$62.20
Cost per Total Mile	\$2.62	\$5.36	\$3.51
Cost per Paratransit Mile	\$2.62	\$5.36	\$3.51

County: Manatee
 CTC: Manatee County Area Transit
 Contact: Benita L. Zarr
 2411 Tallevast Rd
 Sarasota, FL 34243
 941-708-7426
 Email: benita.zarr@mymanatee.org

Demographics	Number
Total County Population	394,824
Unduplicated Head Count	1,378



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	5,822	216	324
Deviated FR	0	0	0
Complementary ADA	36,126	32,928	39,185
Paratransit	94,432	45,091	54,758
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	136,380	78,235	94,267

Vehicle Data	2020	2021	2022
Vehicle Miles	926,614	1,059,431	1,111,427
Roadcalls	83	33	47
Accidents	14	9	17
Vehicles	69	74	75
Drivers	85	75	68

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	33,351	25,836	21,851
Employment	11,287	10,491	9,880
Ed/Train/DayCare	55,409	14,643	33,086
Nutritional	3,575	3,613	3,234
Life-Sustaining/Other	32,758	23,652	26,216
TOTAL TRIPS	136,380	78,235	94,267

Financial and General Data	2020	2021	2022
Expenses	\$ 5,164,872	\$ 4,963,911	\$ 5,131,669
Revenues	\$ 5,164,872	\$ 4,963,915	\$ 5,140,304
Commendations	19	20	8
Complaints	77	36	13
Passenger No-Shows	863	459	447
Unmet Trip Requests	448	11	83

Passenger Trips By Revenue Source	2020	2021	2022
CTD	20,458	11,345	6,705
AHCA	610	0	0
APD	46,446	17,906	30,950
DOEA	9,092	537	578
DOE	4	0	0
Other	59,770	48,447	56,034
TOTAL TRIPS	136,380	78,235	94,267

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	1.51	0.85	1.53
Miles between Roadcalls	11,164	32,104	23,647
Avg. Trips per Passenger	24.70	61.89	68.41
Cost per Trip	\$37.87	\$63.45	\$54.44
Cost per Paratransit Trip	\$39.55	\$63.62	\$54.62
Cost per Total Mile	\$5.57	\$4.69	\$4.62
Cost per Paratransit Mile	\$5.57	\$4.68	\$4.62

Trips by Provider Type	2020	2021	2022
CTC	85,515	58,354	65,515
Transportation Operator	0	0	0
Coordination Contractor	50,865	19,881	28,752
TOTAL TRIPS	136,380	78,235	94,267

County: Marion
 CTC: Marion Senior Services, Inc.
 Contact: Clayton Murch
 1101 SW 20 CT
 Ocala, FL 34471
 352-620-3519

Email: cmurch@marionseniorservices.org

Demographics	Number
Total County Population	370,372
Unduplicated Head Count	1,550



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	0	0	0
Deviated FR	2,039	2,756	4,620
Complementary ADA	16,595	13,619	14,925
Paratransit	69,978	66,480	51,213
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	88,612	82,855	70,758

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	44,193	58,220	39,527
Employment	2,455	1,617	2,468
Ed/Train/DayCare	22,193	7,167	10,064
Nutritional	16,312	12,879	14,922
Life-Sustaining/Other	3,459	2,972	3,777
TOTAL TRIPS	88,612	82,855	70,758

Passenger Trips By Revenue Source	2020	2021	2022
CTD	30,240	23,716	21,327
AHCA	233	0	0
APD	1,477	23,077	3,557
DOEA	0	0	0
DOE	0	0	0
Other	56,662	36,062	45,874
TOTAL TRIPS	88,612	82,855	70,758

Trips by Provider Type	2020	2021	2022
CTC	72,007	78,179	63,255
Transportation Operator	0	0	0
Coordination Contractor	16,605	4,676	7,503
TOTAL TRIPS	88,612	82,855	70,758

Vehicle Data	2020	2021	2022
Vehicle Miles	1,003,678	1,066,983	907,333
Roadcalls	21	8	6
Accidents	5	2	3
Vehicles	61	69	65
Drivers	70	64	59

Financial and General Data	2020	2021	2022
Expenses	\$ 3,634,073	\$ 3,269,583	\$ 3,981,296
Revenues	\$ 3,601,705	\$ 3,257,823	\$ 3,387,207
Commendations	35	43	24
Complaints	11	23	10
Passenger No-Shows	3,989	1,682	2,262
Unmet Trip Requests	5	0	0

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0.50	0.19	0.33
Miles between Roadcalls	47,794	133,373	151,222
Avg. Trips per Passenger	40.39	56.36	45.65
Cost per Trip	\$41.01	\$39.46	\$56.27
Cost per Paratransit Trip	\$41.01	\$39.46	\$56.27
Cost per Total Mile	\$3.62	\$3.06	\$4.39
Cost per Paratransit Mile	\$3.62	\$3.06	\$4.39

County: Martin
 CTC: Senior Resource Association, Inc.
 Contact: Karen Deigl
 694 14th Street
 Vero Beach, FL 32960
 772-569-0111
 Email: kdeigl@sramail.org

Demographics	Number
Total County Population	158,323
Unduplicated Head Count	714



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Complementary ADA	0	0	0
Paratransit	43,671	56,985	46,299
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	43,671	56,985	46,299

Vehicle Data	2020	2021	2022
Vehicle Miles	386,203	324,544	272,161
Roadcalls	18	5	6
Accidents	0	0	0
Vehicles	69	101	53
Drivers	52	126	78

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	8,708	9,912	7,229
Employment	2,358	987	1,980
Ed/Train/DayCare	31,472	39,906	30,812
Nutritional	303	273	112
Life-Sustaining/Other	830	5,907	6,166
TOTAL TRIPS	43,671	56,985	46,299

Financial and General Data	2020	2021	2022
Expenses	\$ 928,877	\$ 1,006,661	\$ 757,712
Revenues	\$ 914,881	\$ 1,061,875	\$ 747,134
Commendations	17	19	11
Complaints	37	28	17
Passenger No-Shows	87	168	211
Unmet Trip Requests	12	8	94

Passenger Trips By Revenue Source	2020	2021	2022
CTD	9,436	16,943	10,015
AHCA	0	0	0
APD	21,752	24,230	22,838
DOEA	0	0	0
DOE	0	0	0
Other	12,483	15,812	13,446
TOTAL TRIPS	43,671	56,985	46,299

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0.00	0.00	0.00
Miles between Roadcalls	21,456	64,909	45,360
Avg. Trips per Passenger	95.35	120.22	64.84
Cost per Trip	\$21.27	\$17.67	\$16.37
Cost per Paratransit Trip	\$21.27	\$17.67	\$16.37
Cost per Total Mile	\$2.41	\$3.10	\$2.78
Cost per Paratransit Mile	\$2.41	\$3.10	\$2.78

Trips by Provider Type	2020	2021	2022
CTC	0	0	0
Transportation Operator	9,436	16,943	10,015
Coordination Contractor	34,235	40,042	36,284
TOTAL TRIPS	43,671	56,985	46,299

County: Miami-Dade
 CTC: Miami-Dade DTPW
 Contact: Ed Carson
 701 NW 1 St. Ct. Suite 1300
 Miami, FL 33136
 786-469-5545
 Email: ecarson@miamidade.gov

Demographics	Number
Total County Population	2,690,113
Unduplicated Head Count	32,575



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	2,298,635	135,439	1,529,248
Deviated FR	0	0	0
Complementary ADA	0	0	0
Paratransit	708,592	310,672	494,913
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	3,007,227	446,111	2,024,161

Vehicle Data	2020	2021	2022
Vehicle Miles	2,871,606	1,485,926	1,996,026
Roadcalls	124	43	35
Accidents	15	11	3
Vehicles	397	385	316
Drivers	552	469	462

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	260,478	91,081	133,159
Employment	17,130	1,326	1,967
Ed/Train/DayCare	174,313	133,706	164,304
Nutritional	198,273	7,966	55,058
Life-Sustaining/Other	2,357,033	212,032	1,669,673
TOTAL TRIPS	3,007,227	446,111	2,024,161

Financial and General Data	2020	2021	2022
Expenses	\$ 23,719,643	\$ 10,173,150	\$ 11,151,611
Revenues	\$ 22,304,440	\$ 10,707,339	\$ 15,318,708
Commendations	0	0	0
Complaints	0	0	0
Passenger No-Shows	0	0	0
Unmet Trip Requests	106,560	0	0

Passenger Trips By Revenue Source	2020	2021	2022
CTD	2,298,634	135,438	1,529,247
AHCA	1,036	4,824	8,276
APD	56,022	17,501	31,388
DOEA	148,753	6,690	41,182
DOE	12,036	1,883	7,509
Other	490,746	279,775	406,559
TOTAL TRIPS	3,007,227	446,111	2,024,161

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0.52	0.74	0.15
Miles between Roadcalls	23,158	34,556	57,029
Avg. Trips per Passenger	59.37	17.32	62.14
Cost per Trip	\$7.89	\$22.80	\$5.51
Cost per Paratransit Trip	\$24.87	\$32.73	\$22.42
Cost per Total Mile	\$8.26	\$6.85	\$5.59
Cost per Paratransit Mile	\$6.14	\$6.84	\$5.56

Trips by Provider Type	2020	2021	2022
CTC	2,298,635	135,439	1,529,248
Transportation Operator	0	0	0
Coordination Contractor	708,592	310,672	494,913
TOTAL TRIPS	3,007,227	446,111	2,024,161

County: Monroe
 CTC: Guidance/Care Center
 Contact: Lisa Marciniak
 3000 41st St., Ocean
 Marathon, FL 33050
 305-434-7660

Email: lisa.marciniak@westcare.com

Demographics	Number
Total County Population	82,244
Unduplicated Head Count	813



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	36	0	18
Deviated FR	0	0	0
Complementary ADA	0	0	0
Paratransit	40,548	34,300	38,653
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	40,584	34,300	38,671

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	12,405	9,361	9,403
Employment	2,686	1,548	2,055
Ed/Train/DayCare	19,048	13,623	18,255
Nutritional	2,174	68	709
Life-Sustaining/Other	4,271	9,700	8,249
TOTAL TRIPS	40,584	34,300	38,671

Passenger Trips By Revenue Source	2020	2021	2022
CTD	8,191	6,053	6,652
AHCA	10,589	9,817	13,011
APD	0	0	0
DOEA	0	0	0
DOE	0	0	0
Other	21,804	18,430	19,008
TOTAL TRIPS	40,584	34,300	38,671

Trips by Provider Type	2020	2021	2022
CTC	3,835	2,162	3,411
Transportation Operator	4,356	4,716	3,241
Coordination Contractor	32,393	27,422	32,019
TOTAL TRIPS	40,584	34,300	38,671

Vehicle Data	2020	2021	2022
Vehicle Miles	375,824	339,829	327,436
Roadcalls	14	12	24
Accidents	2	3	0
Vehicles	58	60	50
Drivers	34	57	52

Financial and General Data	2020	2021	2022
Expenses	\$ 1,706,504	\$ 1,922,257	\$ 2,078,887
Revenues	\$ 1,678,408	\$ 1,799,989	\$ 1,894,527
Commendations	0	2	0
Complaints	0	2	0
Passenger No-Shows	0	10	45
Unmet Trip Requests	12	5	137

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0.53	0.88	0.00
Miles between Roadcalls	26,845	28,319	13,643
Avg. Trips per Passenger	42.90	45.19	47.57
Cost per Trip	\$42.05	\$56.04	\$53.76
Cost per Paratransit Trip	\$42.08	\$56.03	\$53.78
Cost per Total Mile	\$4.54	\$5.66	\$6.35
Cost per Paratransit Mile	\$4.54	\$5.66	\$6.35

County: Nassau
 CTC: Nassau County Council on Aging, Inc.
 Contact: Jules Cherney
 1901 Island Walk Way
 Fernandina Beach, FL 32034
 904-261-0700
 Email: jcherney@nassaucountycoa.org

Demographics	Number
Total County Population	88,492
Unduplicated Head Count	831



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	0	0	0
Deviated FR	12,603	7,283	4,392
Complementary ADA	0	0	0
Paratransit	35,060	23,332	37,407
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	47,663	30,615	41,799

Vehicle Data	2020	2021	2022
Vehicle Miles	442,163	380,731	361,848
Roadcalls	4	0	6
Accidents	0	0	0
Vehicles	26	25	23
Drivers	19	16	16

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	18,001	15,395	20,040
Employment	8,777	5,838	4,576
Ed/Train/DayCare	4,910	2,443	3,199
Nutritional	10,830	1,708	6,266
Life-Sustaining/Other	5,145	5,231	7,718
TOTAL TRIPS	47,663	30,615	41,799

Financial and General Data	2020	2021	2022
Expenses	\$ 1,391,042	\$ 1,351,624	\$ 1,318,357
Revenues	\$ 1,391,042	\$ 1,351,624	\$ 1,318,357
Commendations	0	0	0
Complaints	0	0	0
Passenger No-Shows	755	450	655
Unmet Trip Requests	688	217	344

Passenger Trips By Revenue Source	2020	2021	2022
CTD	23,084	22,104	37,407
AHCA	2,449	0	0
APD	0	0	0
DOEA	9,527	1,228	0
DOE	0	0	0
Other	12,603	7,283	4,392
TOTAL TRIPS	47,663	30,615	41,799

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0.00	0.00	0.00
Miles between Roadcalls	110,541	0	60,308
Avg. Trips per Passenger	42.98	39.20	50.30
Cost per Trip	\$29.18	\$44.15	\$31.54
Cost per Paratransit Trip	\$29.18	\$44.15	\$31.54
Cost per Total Mile	\$3.15	\$3.55	\$3.64
Cost per Paratransit Mile	\$3.15	\$3.55	\$3.64

Trips by Provider Type	2020	2021	2022
CTC	45,933	29,996	40,672
Transportation Operator	1,730	619	1,127
Coordination Contractor	0	0	0
TOTAL TRIPS	47,663	30,615	41,799

County: Okaloosa
 CTC: Okaloosa County BOCC
 Contact: Booker Tyrone Parker
 600 Transit Way
 Fort Walton Beach, FL 32547
 850-609-7003
 Email: Tparker@myokaloosa.com

Demographics	Number
Total County Population	209,230
Unduplicated Head Count	379



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	0	0	0
Deviated FR	3,147	2,117	2,080
Complementary ADA	0	0	0
Paratransit	63,059	39,092	37,285
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	66,206	41,209	39,365

Vehicle Data	2020	2021	2022
Vehicle Miles	767,715	505,200	429,055
Roadcalls	24	0	27
Accidents	13	0	6
Vehicles	32	32	32
Drivers	50	50	50

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	29,485	18,476	18,069
Employment	28,905	17,987	16,989
Ed/Train/DayCare	1,136	868	661
Nutritional	2,997	2,156	1,884
Life-Sustaining/Other	3,683	1,722	1,762
TOTAL TRIPS	66,206	41,209	39,365

Financial and General Data	2020	2021	2022
Expenses	\$ 2,284,461	\$ 2,430,025	\$ 2,575,869
Revenues	\$ 2,003,046	\$ 2,430,035	\$ 2,575,869
Commendations	0	3	12
Complaints	107	9	17
Passenger No-Shows	5,030	4,506	5,024
Unmet Trip Requests	1,641	1,257	973

Passenger Trips By Revenue Source	2020	2021	2022
CTD	32,473	34,250	22,681
AHCA	14,319	4,046	4,221
APD	0	0	0
DOEA	2,486	1,629	1,618
DOE	12	8	0
Other	16,916	1,276	10,845
TOTAL TRIPS	66,206	41,209	39,365

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	1.69	0.00	1.40
Miles between Roadcalls	31,988	0	15,891
Avg. Trips per Passenger	20.17	80.96	103.87
Cost per Trip	\$34.51	\$58.97	\$65.44
Cost per Paratransit Trip	\$34.51	\$58.97	\$65.44
Cost per Total Mile	\$2.98	\$4.81	\$6.00
Cost per Paratransit Mile	\$2.98	\$4.81	\$6.00

Trips by Provider Type	2020	2021	2022
CTC	0	0	0
Transportation Operator	66,206	41,209	39,365
Coordination Contractor	0	0	0
TOTAL TRIPS	66,206	41,209	39,365

County: Okeechobee
 CTC: MTM Transit, LLC
 Contact: Kelly Brooks
 4650 US 27 South
 Sebring, FL 33870
 863-381-3437

Email: kelbrooks@mtm-inc.net

Demographics	Number
Total County Population	39,716
Unduplicated Head Count	113



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Complementary ADA	0	0	0
Paratransit	10,658	8,490	10,165
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	10,658	8,490	10,165

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	7,202	7,467	5,948
Employment	344	519	582
Ed/Train/DayCare	0	0	97
Nutritional	2,552	209	3,275
Life-Sustaining/Other	560	295	263
TOTAL TRIPS	10,658	8,490	10,165

Passenger Trips By Revenue Source	2020	2021	2022
CTD	2,290	2,159	1,481
AHCA	31	0	0
APD	0	0	0
DOEA	954	0	1,005
DOE	0	0	0
Other	7,383	6,331	7,679
TOTAL TRIPS	10,658	8,490	10,165

Trips by Provider Type	2020	2021	2022
CTC	0	0	0
Transportation Operator	10,658	8,490	10,165
Coordination Contractor	0	0	0
TOTAL TRIPS	10,658	8,490	10,165

Vehicle Data	2020	2021	2022
Vehicle Miles	144,499	80,008	128,315
Roadcalls	2	4	4
Accidents	1	1	0
Vehicles	6	4	6
Drivers	6	4	6

Financial and General Data	2020	2021	2022
Expenses	\$ 443,609	\$ 435,972	\$ 429,796
Revenues	\$ 457,337	\$ 434,471	\$ 451,929
Commendations	1	0	5
Complaints	1	2	10
Passenger No-Shows	241	282	464
Unmet Trip Requests	203	51	21

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0.69	1.25	0.00
Miles between Roadcalls	72,250	20,002	32,079
Avg. Trips per Passenger	61.25	53.06	89.96
Cost per Trip	\$41.62	\$51.35	\$42.28
Cost per Paratransit Trip	\$41.62	\$51.35	\$42.28
Cost per Total Mile	\$3.07	\$5.45	\$3.35
Cost per Paratransit Mile	\$3.07	\$5.45	\$3.35

County: Orange
 CTC: Central Florida Regional Transportation Authority
 Contact: Norman L. Hickling
 455 N Garland Avenue
 Orlando, FL 32801
 407-254-6169
 Email: NHickling@golynx.com

Demographics	Number
Total County Population	1,409,949
Unduplicated Head Count	21,045



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	274,277	128,367	194,482
Deviated FR	39,592	28,354	48,203
Complementary ADA	229,014	214,153	238,068
Paratransit	253,542	147,113	210,337
TNC	2,345	239	18,653
Taxi	92,139	6,416	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	890,909	524,642	709,743

Vehicle Data	2020	2021	2022
Vehicle Miles	4,279,118	3,185,450	4,081,594
Roadcalls	138	150	176
Accidents	46	39	44
Vehicles	254	227	226
Drivers	615	429	444

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	190,266	153,969	146,586
Employment	85,943	71,893	98,285
Ed/Train/DayCare	136,114	62,011	121,743
Nutritional	50,346	7,172	25,724
Life-Sustaining/Other	428,240	229,597	317,405
TOTAL TRIPS	890,909	524,642	709,743

Financial and General Data	2020	2021	2022
Expenses	\$ 25,075,666	\$ 20,553,406	\$ 23,484,584
Revenues	\$ 29,507,949	\$ 28,155,293	\$ 30,699,298
Commendations	208	67	102
Complaints	1,013	972	920
Passenger No-Shows	29,602	19,574	23,242
Unmet Trip Requests	0	0	0

Passenger Trips By Revenue Source	2020	2021	2022
CTD	127,325	104,652	95,216
AHCA	971	35	1,436
APD	131,332	53,263	84,495
DOEA	36,314	5,631	7,726
DOE	0	0	0
Other	594,967	361,061	520,870
TOTAL TRIPS	890,909	524,642	709,743

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	1.07	1.22	1.08
Miles between Roadcalls	31,008	21,236	23,191
Avg. Trips per Passenger	44.65	39.54	33.73
Cost per Trip	\$28.15	\$39.18	\$33.09
Cost per Paratransit Trip	\$43.14	\$52.17	\$45.94
Cost per Total Mile	\$5.86	\$6.45	\$5.75
Cost per Paratransit Mile	\$6.35	\$6.43	\$5.87

Trips by Provider Type	2020	2021	2022
CTC	274,277	128,367	194,482
Transportation Operator	418,050	315,930	377,628
Coordination Contractor	198,582	80,345	137,633
TOTAL TRIPS	890,909	524,642	709,743

County: Osceola
 CTC: Central Florida Regional Transportation Authority
 Contact: Norman L. Hickling
 455 N Garland Avenue
 Orlando, FL 32801
 407-254-6169
 Email: NHickling@golynx.com

Demographics	Number
Total County Population	380,331
Unduplicated Head Count	4,610



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	75,205	35,197	53,326
Deviated FR	29,371	17,328	22,480
Complementary ADA	71,160	53,618	56,879
Paratransit	70,925	36,844	41,815
TNC	1,225	30	1,886
Taxi	7,479	34	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	255,365	143,051	176,386

Vehicle Data	2020	2021	2022
Vehicle Miles	1,468,029	903,228	1,008,224
Roadcalls	36	11	20
Accidents	5	11	9
Vehicles	59	47	49
Drivers	91	63	69

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	44,830	38,722	30,842
Employment	32,583	17,856	25,002
Ed/Train/DayCare	36,080	21,241	28,373
Nutritional	15,566	401	2,303
Life-Sustaining/Other	126,306	64,831	89,866
TOTAL TRIPS	255,365	143,051	176,386

Financial and General Data	2020	2021	2022
Expenses	\$ 5,879,030	\$ 5,340,473	\$ 5,792,922
Revenues	\$ 7,353,775	\$ 6,969,158	\$ 7,661,524
Commendations	25	19	32
Complaints	255	231	489
Passenger No-Shows	5,315	3,826	4,688
Unmet Trip Requests	0	0	0

Passenger Trips By Revenue Source	2020	2021	2022
CTD	35,952	29,584	24,476
AHCA	0	0	0
APD	27,057	17,593	22,210
DOEA	12,623	264	1,353
DOE	0	0	0
Other	179,733	95,610	128,347
TOTAL TRIPS	255,365	143,051	176,386

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0.34	1.22	0.89
Miles between Roadcalls	40,779	82,112	50,411
Avg. Trips per Passenger	46.34	43.30	38.26
Cost per Trip	\$23.02	\$37.33	\$32.84
Cost per Paratransit Trip	\$32.86	\$49.41	\$47.06
Cost per Total Mile	\$4.00	\$5.91	\$5.75
Cost per Paratransit Mile	\$4.12	\$5.90	\$5.82

Trips by Provider Type	2020	2021	2022
CTC	75,205	35,197	53,326
Transportation Operator	130,616	88,505	97,049
Coordination Contractor	49,544	19,349	26,011
TOTAL TRIPS	255,365	143,051	176,386

County: Palm Beach
 CTC: Palm Beach County
 Contact: Lou Ferri
 50 South Military Trail
 West Palm Beach, FL 33415
 561-812-5350
 Email: L.Ferri@pbcgov.org

Demographics	Number
Total County Population	1,481,233
Unduplicated Head Count	8,020



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	603,792	355,804	158,594
Deviated FR	0	0	0
Complementary ADA	592,415	474,394	560,221
Paratransit	150,719	70,865	104,471
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	1,346,926	901,063	823,286

Vehicle Data	2020	2021	2022
Vehicle Miles	10,672,223	9,189,260	9,919,499
Roadcalls	1,597	1,044	552
Accidents	118	95	112
Vehicles	292	331	310
Drivers	436	349	377

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	108,962	96,004	99,467
Employment	458,872	314,121	332,902
Ed/Train/DayCare	567,026	183,077	237,534
Nutritional	73,228	30,515	33,378
Life-Sustaining/Other	138,838	277,346	120,005
TOTAL TRIPS	1,346,926	901,063	823,286

Financial and General Data	2020	2021	2022
Expenses	\$ 40,344,925	\$ 35,401,642	\$ 33,464,080
Revenues	\$ 36,311,641	\$ 24,498,468	\$ 33,464,080
Commendations	1,320	1,421	446
Complaints	2,156	1,258	1,757
Passenger No-Shows	4,040	22,450	2,228
Unmet Trip Requests	0	0	0

Passenger Trips By Revenue Source	2020	2021	2022
CTD	89,095	70,865	142,169
AHCA	0	0	0
APD	0	0	0
DOEA	46,066	0	0
DOE	0	0	0
Other	1,211,765	830,198	681,117
TOTAL TRIPS	1,346,926	901,063	823,286

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	1.11	1.03	1.13
Miles between Roadcalls	6,683	8,802	17,970
Avg. Trips per Passenger	128.66	118.92	102.65
Cost per Trip	\$29.95	\$39.29	\$40.65
Cost per Paratransit Trip	\$53.63	\$63.86	\$49.73
Cost per Total Mile	\$3.78	\$3.85	\$3.37
Cost per Paratransit Mile	\$3.73	\$3.79	\$3.33

Trips by Provider Type	2020	2021	2022
CTC	603,792	355,804	158,594
Transportation Operator	743,134	545,259	664,692
Coordination Contractor	0	0	0
TOTAL TRIPS	1,346,926	901,063	823,286

County: Pasco
 CTC: Pasco County Public Transportation
 Contact: James Flaherty
 8620 Galen Wilson Blvd
 Port Richey, FL 34668
 727-834-3322
 Email: jflaherty@gopasco.com

Demographics	Number
Total County Population	551,598
Unduplicated Head Count	1,177



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	21,987	15,225	21,303
Deviated FR	0	0	0
Complementary ADA	7,024	2,044	1,938
Paratransit	94,670	92,010	103,334
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	5,220	0	0
Volunteers	0	0	0
TOTAL TRIPS	128,901	109,279	126,575

Vehicle Data	2020	2021	2022
Vehicle Miles	622,600	605,607	695,610
Roadcalls	1	2	10
Accidents	11	5	1
Vehicles	95	48	79
Drivers	114	59	98

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	38,561	30,696	31,078
Employment	15,776	3,813	15,096
Ed/Train/DayCare	41,184	40,077	49,562
Nutritional	12,396	11,846	6,814
Life-Sustaining/Other	20,984	22,847	24,025
TOTAL TRIPS	128,901	109,279	126,575

Financial and General Data	2020	2021	2022
Expenses	\$ 5,131,821	\$ 2,584,556	\$ 3,159,262
Revenues	\$ 5,035,128	\$ 2,584,655	\$ 3,137,361
Commendations	2	34	25
Complaints	6	7	30
Passenger No-Shows	1,400	1,437	918
Unmet Trip Requests	0	0	0

Passenger Trips By Revenue Source	2020	2021	2022
CTD	36,015	35,944	39,865
AHCA	0	0	0
APD	27,281	30,660	33,606
DOEA	12,692	15,290	15,126
DOE	0	0	0
Other	52,913	27,385	37,978
TOTAL TRIPS	128,901	109,279	126,575

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	1.77	0.83	0.14
Miles between Roadcalls	622,600	302,804	69,561
Avg. Trips per Passenger	88.05	111.17	107.54
Cost per Trip	\$39.81	\$23.65	\$24.96
Cost per Paratransit Trip	\$49.94	\$27.35	\$29.91
Cost per Total Mile	\$8.24	\$4.27	\$4.54
Cost per Paratransit Mile	\$8.16	\$4.25	\$4.53

Trips by Provider Type	2020	2021	2022
CTC	74,857	55,411	61,709
Transportation Operator	0	0	0
Coordination Contractor	54,044	53,868	64,866
TOTAL TRIPS	128,901	109,279	126,575

County: Pinellas
 CTC: Pinellas Suncoast Transit Authority
 Contact: Patrick Murray
 3201 Scherer Dr. N
 Saint Petersburg, FL 33716
 727-540-1988
 Email: pmurray@psta.net

Demographics	Number
Total County Population	957,989
Unduplicated Head Count	13,706



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	2,558,464	0	812,011
Deviated FR	0	0	0
Complementary ADA	267,356	230,787	158,933
Paratransit	282,578	193,842	207,374
TNC	13,712	12,288	0
Taxi	8,233	8,711	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	3,130,343	445,628	1,178,318

Vehicle Data	2020	2021	2022
Vehicle Miles	5,002,415	1,308,754	2,045,864
Roadcalls	240	234	13
Accidents	20	29	11
Vehicles	349	316	366
Drivers	544	501	565

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	1,223,806	138,270	518,166
Employment	1,040,262	39,549	420,965
Ed/Train/DayCare	146,848	90,812	110,150
Nutritional	457,065	28,109	39,937
Life-Sustaining/Other	262,362	148,888	89,100
TOTAL TRIPS	3,130,343	445,628	1,178,318

Financial and General Data	2020	2021	2022
Expenses	\$ 14,693,807	\$ 11,768,949	\$ 12,393,567
Revenues	\$ 16,431,439	\$ 11,975,414	\$ 14,740,184
Commendations	0	0	0
Complaints	0	0	0
Passenger No-Shows	0	0	0
Unmet Trip Requests	0	0	0

Passenger Trips By Revenue Source	2020	2021	2022
CTD	2,636,227	52,792	846,566
AHCA	2,449	252	1,731
APD	75,702	57,532	71,849
DOEA	35,502	35,502	35,563
DOE	2,444	1,108	0
Other	378,019	298,442	222,609
TOTAL TRIPS	3,130,343	445,628	1,178,318

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0.40	2.22	0.54
Miles between Roadcalls	20,843	5,593	157,374
Avg. Trips per Passenger	116.83	26.31	85.97
Cost per Trip	\$4.69	\$26.41	\$10.52
Cost per Paratransit Trip	\$24.84	\$26.93	\$29.81
Cost per Total Mile	\$2.94	\$8.99	\$6.06
Cost per Paratransit Mile	\$2.80	\$9.89	\$5.34

Trips by Provider Type	2020	2021	2022
CTC	2,580,409	20,999	812,011
Transportation Operator	483,655	396,209	333,136
Coordination Contractor	66,279	28,420	33,171
TOTAL TRIPS	3,130,343	445,628	1,178,318

County: Polk
 CTC: Lakeland Area Mass Transit District
 Contact: Marcia Roberson
 1212 George Jenkins Blvd.
 Lakeland, FL 33815
 863-733-4222
 Email: MRoberson@ridecitrus.com

Demographics	Number
Total County Population	713,148
Unduplicated Head Count	2,348



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	500,157	247,619	200,652
Deviated FR	6,000	6,658	8,868
Complementary ADA	57,209	40,444	48,694
Paratransit	79,182	44,341	54,842
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	642,548	339,062	313,056

Vehicle Data	2020	2021	2022
Vehicle Miles	938,605	819,096	833,205
Roadcalls	78	63	91
Accidents	2	5	3
Vehicles	134	130	140
Drivers	273	272	270

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	66,102	62,199	71,796
Employment	4,112	5,215	7,381
Ed/Train/DayCare	115,832	41,840	54,126
Nutritional	14,910	5,150	3,050
Life-Sustaining/Other	441,592	224,658	176,703
TOTAL TRIPS	642,548	339,062	313,056

Financial and General Data	2020	2021	2022
Expenses	\$ 6,321,680	\$ 5,618,464	\$ 5,362,754
Revenues	\$ 6,288,006	\$ 5,570,559	\$ 5,322,439
Commendations	46	21	29
Complaints	338	162	119
Passenger No-Shows	453	438	460
Unmet Trip Requests	24	6	33

Passenger Trips By Revenue Source	2020	2021	2022
CTD	186,303	106,374	99,278
AHCA	0	738	1,734
APD	12,245	10,176	18,857
DOEA	10,586	29,221	2,060
DOE	90,395	10,822	29,436
Other	343,019	181,731	161,691
TOTAL TRIPS	642,548	339,062	313,056

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0.21	0.61	0.36
Miles between Roadcalls	12,033	13,002	9,156
Avg. Trips per Passenger	123.16	120.83	133.33
Cost per Trip	\$9.84	\$16.57	\$17.13
Cost per Paratransit Trip	\$42.43	\$58.76	\$45.85
Cost per Total Mile	\$6.74	\$6.86	\$6.44
Cost per Paratransit Mile	\$6.44	\$6.56	\$6.19

Trips by Provider Type	2020	2021	2022
CTC	584,633	311,800	276,992
Transportation Operator	0	0	0
Coordination Contractor	57,915	27,262	36,064
TOTAL TRIPS	642,548	339,062	313,056

County: Putnam
 CTC: Ride Solution, Inc.
 Contact: Boyd Thompson
 220 N 11 St.
 Palatka, FL 32177
 386-325-9999

Email: boyd@theridesolution.org

Demographics	Number
Total County Population	73,147
Unduplicated Head Count	728



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	2,436	1,860	1,242
Deviated FR	32,117	40,166	33,475
Complementary ADA	0	0	0
Paratransit	43,878	7,446	10,361
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	10,234	866	5,320
TOTAL TRIPS	88,665	50,338	50,398

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	15,726	9,880	10,005
Employment	24,629	18,031	12,306
Ed/Train/DayCare	68	17,861	10,395
Nutritional	11	2	10,265
Life-Sustaining/Other	48,231	4,564	7,427
TOTAL TRIPS	88,665	50,338	50,398

Passenger Trips By Revenue Source	2020	2021	2022
CTD	17,610	14,708	19,553
AHCA	2,048	0	161
APD	19,096	17,861	10,395
DOEA	0	0	0
DOE	0	0	0
Other	49,911	17,769	20,289
TOTAL TRIPS	88,665	50,338	50,398

Trips by Provider Type	2020	2021	2022
CTC	88,665	50,338	50,398
Transportation Operator	0	0	0
Coordination Contractor	0	0	0
TOTAL TRIPS	88,665	50,338	50,398

Vehicle Data	2020	2021	2022
Vehicle Miles	589,735	481,800	530,883
Roadcalls	6	6	5
Accidents	0	0	0
Vehicles	32	26	25
Drivers	24	22	20

Financial and General Data	2020	2021	2022
Expenses	\$ 2,235,089	\$ 2,176,179	\$ 2,261,086
Revenues	\$ 1,594,991	\$ 2,480,658	\$ 2,812,327
Commendations	8	5	1
Complaints	5	3	1
Passenger No-Shows	630	0	0
Unmet Trip Requests	3	1	2

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0.00	0.00	0.00
Miles between Roadcalls	98,289	80,300	106,177
Avg. Trips per Passenger	46.76	98.32	69.23
Cost per Trip	\$25.21	\$43.23	\$44.86
Cost per Paratransit Trip	\$25.92	\$44.89	\$46.00
Cost per Total Mile	\$3.79	\$4.52	\$4.26
Cost per Paratransit Mile	\$3.79	\$4.52	\$4.26

County: Saint Johns
 CTC: St. Johns County Council on Aging, Inc.
 Contact: Becky Yanni
 180 Marine St.
 Saint Augustine, FL 32084
 904-209-3700
 Email: byanni@stjohnscoa.com

Demographics	Number
Total County Population	265,724
Unduplicated Head Count	3,259



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	0	0	0
Deviated FR	200,153	84,393	91,135
Complementary ADA	0	0	0
Paratransit	50,845	29,271	37,107
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	250,998	113,664	128,242

Vehicle Data	2020	2021	2022
Vehicle Miles	1,000,821	896,270	974,342
Roadcalls	9	7	6
Accidents	0	1	3
Vehicles	42	39	37
Drivers	78	58	56

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	23,196	19,195	19,573
Employment	5,334	3,488	3,603
Ed/Train/DayCare	2,110	193	2,058
Nutritional	14,198	703	7,378
Life-Sustaining/Other	206,160	90,085	95,630
TOTAL TRIPS	250,998	113,664	128,242

Financial and General Data	2020	2021	2022
Expenses	\$ 3,265,927	\$ 3,563,735	\$ 3,697,010
Revenues	\$ 2,981,246	\$ 3,502,309	\$ 3,256,243
Commendations	10	11	10
Complaints	10	9	8
Passenger No-Shows	498	513	727
Unmet Trip Requests	1	0	0

Passenger Trips By Revenue Source	2020	2021	2022
CTD	23,811	24,473	26,666
AHCA	0	0	0
APD	0	0	0
DOEA	0	0	0
DOE	0	0	0
Other	227,187	89,191	101,576
TOTAL TRIPS	250,998	113,664	128,242

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0.00	0.11	0.31
Miles between Roadcalls	111,202	128,039	162,390
Avg. Trips per Passenger	44.69	14.50	39.35
Cost per Trip	\$13.01	\$31.35	\$28.83
Cost per Paratransit Trip	\$13.01	\$31.35	\$28.83
Cost per Total Mile	\$3.26	\$3.98	\$3.79
Cost per Paratransit Mile	\$3.26	\$3.98	\$3.79

Trips by Provider Type	2020	2021	2022
CTC	250,998	113,664	128,242
Transportation Operator	0	0	0
Coordination Contractor	0	0	0
TOTAL TRIPS	250,998	113,664	128,242

County: Saint Lucie
 CTC: St. Lucie County Board of County Commissioners
 Contact: Adolfo Covelli
 437 North 7th Street
 Fort Pierce, FL 34950
 772-462-1798
 Email: covellia@stlucieco.org

Demographics	Number
Total County Population	324,599
Unduplicated Head Count	6,476



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Complementary ADA	0	0	0
Paratransit	134,349	97,411	135,574
TNC	0	3,907	10,984
Taxi	3,301	7,426	14,220
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	137,650	108,744	160,778

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	39,584	39,638	76,716
Employment	8,370	12,502	11,617
Ed/Train/DayCare	27,932	24,189	31,285
Nutritional	6,232	1,636	1,671
Life-Sustaining/Other	55,532	30,779	39,489
TOTAL TRIPS	137,650	108,744	160,778

Passenger Trips By Revenue Source	2020	2021	2022
CTD	33,660	47,174	27,567
AHCA	34,913	200	756
APD	697	22,377	19,791
DOEA	2,950	829	3,625
DOE	0	0	0
Other	65,430	38,164	109,039
TOTAL TRIPS	137,650	108,744	160,778

Trips by Provider Type	2020	2021	2022
CTC	0	0	0
Transportation Operator	87,817	72,982	122,555
Coordination Contractor	49,833	35,762	38,223
TOTAL TRIPS	137,650	108,744	160,778

Vehicle Data	2020	2021	2022
Vehicle Miles	721,210	778,697	1,440,348
Roadcalls	41	97	131
Accidents	0	12	25
Vehicles	184	139	123
Drivers	110	144	115

Financial and General Data	2020	2021	2022
Expenses	\$ 3,899,934	\$ 4,284,700	\$ 4,233,028
Revenues	\$ 3,899,929	\$ 4,290,394	\$ 4,233,027
Commendations	16	45	86
Complaints	1	3	24
Passenger No-Shows	3,304	4,484	3,769
Unmet Trip Requests	5,081	5,762	4,952

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0.00	1.54	1.74
Miles between Roadcalls	17,590	8,028	10,995
Avg. Trips per Passenger	12.17	13.41	24.83
Cost per Trip	\$28.33	\$39.40	\$26.33
Cost per Paratransit Trip	\$28.68	\$31.50	\$22.84
Cost per Total Mile	\$5.41	\$5.50	\$2.94
Cost per Paratransit Mile	\$5.45	\$3.94	\$2.54

County: Santa Rosa
 CTC: Tri-County Community Council, Inc.
 Contact: Joel Paul
 302 N Oklahoma ST
 Bonifay, FL 32425
 850-547-3689
 Email: joelpaul.tccc@mchi.com

Demographics	Number
Total County Population	184,345
Unduplicated Head Count	241



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Complementary ADA	0	0	0
Paratransit	16,890	16,486	19,339
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	16,890	16,486	19,339

Vehicle Data	2020	2021	2022
Vehicle Miles	202,879	176,848	181,324
Roadcalls	2	0	5
Accidents	0	0	4
Vehicles	13	12	12
Drivers	12	10	11

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	7,753	8,550	9,079
Employment	6,204	6,671	7,965
Ed/Train/DayCare	40	213	427
Nutritional	367	22	35
Life-Sustaining/Other	2,526	1,030	1,833
TOTAL TRIPS	16,890	16,486	19,339

Financial and General Data	2020	2021	2022
Expenses	\$ 616,676	\$ 705,152	\$ 713,308
Revenues	\$ 607,020	\$ 683,964	\$ 711,344
Commendations	0	0	0
Complaints	0	0	1
Passenger No-Shows	93	40	38
Unmet Trip Requests	26	7	5

Passenger Trips By Revenue Source	2020	2021	2022
CTD	10,846	14,386	11,089
AHCA	0	0	0
APD	3,035	2,078	2,232
DOEA	0	0	0
DOE	0	0	0
Other	3,009	22	6,018
TOTAL TRIPS	16,890	16,486	19,339

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0.00	0.00	2.21
Miles between Roadcalls	101,440	0	36,265
Avg. Trips per Passenger	67.83	70.15	80.24
Cost per Trip	\$36.51	\$42.77	\$36.88
Cost per Paratransit Trip	\$36.51	\$42.77	\$36.88
Cost per Total Mile	\$3.04	\$3.99	\$3.93
Cost per Paratransit Mile	\$3.04	\$3.99	\$3.93

Trips by Provider Type	2020	2021	2022
CTC	16,890	16,486	19,339
Transportation Operator	0	0	0
Coordination Contractor	0	0	0
TOTAL TRIPS	16,890	16,486	19,339

County: Sarasota
 CTC: Sarasota County Board of County Commissioners
 Contact: Seth Kling
 5303 Pinkney Ave.
 Sarasota, FL 34233
 941-861-1021
 Email: skling@scgov.net

Demographics	Number
Total County Population	429,336
Unduplicated Head Count	1,761



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Complementary ADA	120,286	95,789	84,702
Paratransit	69,983	45,948	68,437
TNC	0	0	3,833
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	190,269	141,737	156,972

Vehicle Data	2020	2021	2022
Vehicle Miles	2,960,770	2,688,496	1,214,767
Roadcalls	43	42	14
Accidents	17	17	8
Vehicles	68	70	129
Drivers	85	72	189

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	155,996	49,550	42,389
Employment	0	23,101	25,457
Ed/Train/DayCare	33,152	49,522	64,133
Nutritional	101	18,070	1,017
Life-Sustaining/Other	1,020	1,494	23,976
TOTAL TRIPS	190,269	141,737	156,972

Financial and General Data	2020	2021	2022
Expenses	\$ 6,739,869	\$ 5,838,945	\$ 6,960,938
Revenues	\$ 6,603,898	\$ 5,419,439	\$ 6,702,823
Commendations	3	4	7
Complaints	22	28	15
Passenger No-Shows	4,000	3,811	2,267
Unmet Trip Requests	1	0	0

Passenger Trips By Revenue Source	2020	2021	2022
CTD	32,621	28,353	47,226
AHCA	814	11,837	1,022
APD	0	0	0
DOEA	0	0	0
DOE	0	0	0
Other	156,834	101,547	108,724
TOTAL TRIPS	190,269	141,737	156,972

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0.57	0.63	0.66
Miles between Roadcalls	68,855	64,012	86,769
Avg. Trips per Passenger	61.48	50.84	89.14
Cost per Trip	\$35.42	\$41.20	\$44.35
Cost per Paratransit Trip	\$35.42	\$41.20	\$45.00
Cost per Total Mile	\$2.28	\$2.17	\$5.73
Cost per Paratransit Mile	\$2.28	\$2.17	\$5.73

Trips by Provider Type	2020	2021	2022
CTC	0	0	0
Transportation Operator	154,178	124,586	137,928
Coordination Contractor	36,091	17,151	19,044
TOTAL TRIPS	190,269	141,737	156,972

County: Seminole
 CTC: Central Florida Regional Transportation Authority
 Contact: Norman L. Hickling
 455 N Garland Avenue
 Orlando, FL 32801
 407-254-6169
 Email: NHickling@golynx.com

Demographics	Number
Total County Population	467,382
Unduplicated Head Count	6,623



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	92,900	43,479	65,873
Deviated FR	19,588	15,982	17,612
Complementary ADA	76,457	66,382	71,650
Paratransit	58,078	50,853	47,589
TNC	3,619	62	3,138
Taxi	14,733	1,009	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	265,375	177,767	205,862

Vehicle Data	2020	2021	2022
Vehicle Miles	1,350,042	901,254	1,120,720
Roadcalls	41	22	40
Accidents	9	1	16
Vehicles	67	63	60
Drivers	120	87	80

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	57,225	45,702	49,529
Employment	35,654	21,541	27,837
Ed/Train/DayCare	16,711	8,545	17,318
Nutritional	11,304	22,713	4,482
Life-Sustaining/Other	144,481	79,266	106,696
TOTAL TRIPS	265,375	177,767	205,862

Financial and General Data	2020	2021	2022
Expenses	\$ 7,599,074	\$ 6,845,187	\$ 7,342,697
Revenues	\$ 8,111,876	\$ 8,286,492	\$ 8,879,508
Commendations	23	22	46
Complaints	148	205	193
Passenger No-Shows	6,789	4,079	5,166
Unmet Trip Requests	0	0	0

Passenger Trips By Revenue Source	2020	2021	2022
CTD	35,178	30,430	25,063
AHCA	1,588	66	0
APD	8,267	3,640	5,549
DOEA	14,823	19,447	7,677
DOE	0	0	0
Other	205,519	124,184	167,573
TOTAL TRIPS	265,375	177,767	205,862

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0.67	0.11	1.43
Miles between Roadcalls	32,928	40,966	28,018
Avg. Trips per Passenger	38.64	40.59	31.08
Cost per Trip	\$28.64	\$38.51	\$35.67
Cost per Paratransit Trip	\$45.99	\$51.05	\$52.67
Cost per Total Mile	\$5.63	\$7.60	\$6.55
Cost per Paratransit Mile	\$6.03	\$7.58	\$6.66

Trips by Provider Type	2020	2021	2022
CTC	92,900	43,479	65,873
Transportation Operator	135,700	99,628	110,865
Coordination Contractor	36,775	34,660	29,124
TOTAL TRIPS	265,375	177,767	205,862

County:	Sumter	<u>Demographics</u>	<u>Number</u>
CTC:	Sumter County Board of County Commissioners, Sumter County Transit		
Contact:	Deborah Snyder	Total County Population	127,335
	7375 Powell Road		
	Wildwood, FL 34785	Unduplicated Head Count	145
	352-689-4400		
Email:	Deborah.Snyder@sumtercountyfl.gov		



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	0	0	0
Deviated FR	2,347	2,134	2,141
Complementary ADA	0	0	0
Paratransit	44,811	34,663	42,195
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	47,158	36,797	44,336

Vehicle Data	2020	2021	2022
Vehicle Miles	388,552	365,317	405,956
Roadcalls	0	0	0
Accidents	0	0	0
Vehicles	21	21	21
Drivers	24	22	21

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	5,003	5,050	8,907
Employment	5,940	4,212	8,479
Ed/Train/DayCare	25,242	21,446	15,563
Nutritional	3,074	1,086	2,224
Life-Sustaining/Other	7,899	5,003	9,163
TOTAL TRIPS	47,158	36,797	44,336

Financial and General Data	2020	2021	2022
Expenses	\$ 1,065,134	\$ 1,071,285	\$ 1,192,977
Revenues	\$ 1,027,580	\$ 1,011,779	\$ 1,101,730
Commendations	0	0	0
Complaints	0	0	0
Passenger No-Shows	2,772	603	722
Unmet Trip Requests	0	0	2,830

Passenger Trips By Revenue Source	2020	2021	2022
CTD	18,887	20,545	19,200
AHCA	0	0	0
APD	0	0	13,915
DOEA	1,629	0	539
DOE	0	0	0
Other	26,642	16,252	10,682
TOTAL TRIPS	47,158	36,797	44,336

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0.00	0.00	0.00
Miles between Roadcalls	0	0	0
Avg. Trips per Passenger	123.13	114.28	305.77
Cost per Trip	\$22.59	\$29.11	\$26.91
Cost per Paratransit Trip	\$22.59	\$29.11	\$26.91
Cost per Total Mile	\$2.74	\$2.93	\$2.94
Cost per Paratransit Mile	\$2.74	\$2.93	\$2.94

Trips by Provider Type	2020	2021	2022
CTC	0	36,797	0
Transportation Operator	47,158	0	44,336
Coordination Contractor	0	0	0
TOTAL TRIPS	47,158	36,797	44,336

County: Suwannee
 CTC: Suwannee Valley Transit Authority
 Contact: Larry Sessions
 1907 Voyles St, SW
 Live Oak, FL 32064
 386-362-5332
 Email: larry.sessions@ridesvta.com

Demographics	Number
Total County Population	43,514
Unduplicated Head Count	163



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Complementary ADA	0	0	0
Paratransit	16,093	13,119	15,529
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	16,093	13,119	15,529

Vehicle Data	2020	2021	2022
Vehicle Miles	78,258	71,597	131,827
Roadcalls	0	0	0
Accidents	5	0	1
Vehicles	12	11	11
Drivers	10	9	11

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	5,065	4,213	4,698
Employment	659	710	534
Ed/Train/DayCare	8,176	6,485	7,575
Nutritional	1	3	3
Life-Sustaining/Other	2,192	1,708	2,719
TOTAL TRIPS	16,093	13,119	15,529

Financial and General Data	2020	2021	2022
Expenses	\$ 364,968	\$ 333,195	\$ 371,894
Revenues	\$ 404,233	\$ 368,044	\$ 349,042
Commendations	1	3	0
Complaints	0	3	0
Passenger No-Shows	292	128	141
Unmet Trip Requests	0	0	0

Passenger Trips By Revenue Source	2020	2021	2022
CTD	5,855	4,980	5,098
AHCA	0	0	0
APD	7,893	6,118	7,477
DOEA	0	0	0
DOE	0	0	0
Other	2,345	2,021	2,954
TOTAL TRIPS	16,093	13,119	15,529

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	6.39	0.00	0.76
Miles between Roadcalls	0	0	0
Avg. Trips per Passenger	180.82	184.77	95.27
Cost per Trip	\$22.68	\$25.40	\$23.95
Cost per Paratransit Trip	\$22.68	\$25.40	\$23.95
Cost per Total Mile	\$4.66	\$4.65	\$2.82
Cost per Paratransit Mile	\$4.66	\$4.65	\$2.82

Trips by Provider Type	2020	2021	2022
CTC	9,062	7,890	8,941
Transportation Operator	0	0	0
Coordination Contractor	7,031	5,229	6,588
TOTAL TRIPS	16,093	13,119	15,529

County: Taylor
 CTC: Big Bend Transit, Inc.
 Contact: Shawn Mitchell
 Post Office Box 1721
 Tallahassee, FL 32302
 850-574-6266

Email: smitchell@bigbendtransit.org

Demographics	Number
Total County Population	21,762
Unduplicated Head Count	429



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	0	0	0
Deviated FR	4,562	3,007	2,379
Complementary ADA	0	0	0
Paratransit	8,980	7,713	9,973
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	13,542	10,720	12,352

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	4,034	2,891	3,372
Employment	2,680	2,341	2,141
Ed/Train/DayCare	4,071	2,008	2,631
Nutritional	1,671	1,551	1,092
Life-Sustaining/Other	1,086	1,929	3,116
TOTAL TRIPS	13,542	10,720	12,352

Passenger Trips By Revenue Source	2020	2021	2022
CTD	6,015	7,447	8,844
AHCA	1,505	394	562
APD	1,122	577	753
DOEA	0	0	0
DOE	0	0	0
Other	4,900	2,302	2,193
TOTAL TRIPS	13,542	10,720	12,352

Trips by Provider Type	2020	2021	2022
CTC	13,542	10,720	12,352
Transportation Operator	0	0	0
Coordination Contractor	0	0	0
TOTAL TRIPS	13,542	10,720	12,352

Vehicle Data	2020	2021	2022
Vehicle Miles	228,020	161,271	218,818
Roadcalls	2	1	0
Accidents	0	0	0
Vehicles	7	10	10
Drivers	6	5	6

Financial and General Data	2020	2021	2022
Expenses	\$ 636,859	\$ 844,951	\$ 673,734
Revenues	\$ 781,310	\$ 967,627	\$ 686,518
Commendations	0	4	1
Complaints	0	0	1
Passenger No-Shows	201	85	128
Unmet Trip Requests	0	1	0

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0.00	0.00	0.00
Miles between Roadcalls	114,010	161,271	0
Avg. Trips per Passenger	19.21	23.46	28.79
Cost per Trip	\$47.03	\$78.82	\$54.54
Cost per Paratransit Trip	\$47.03	\$78.82	\$54.54
Cost per Total Mile	\$2.79	\$5.24	\$3.08
Cost per Paratransit Mile	\$2.79	\$5.24	\$3.08

County: Union
 CTC: Suwannee River Economic Council, Inc.
 Contact: Matt Pearson
 PO Box 70
 Live Oak, FL 32064
 386-362-4115
 Email: mpearson@suwanneec.net

Demographics	Number
Total County Population	16,141
Unduplicated Head Count	249



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Complementary ADA	0	0	0
Paratransit	3,555	2,880	3,530
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	3,555	2,880	3,530

Vehicle Data	2020	2021	2022
Vehicle Miles	110,393	79,720	97,865
Roadcalls	2	0	3
Accidents	0	0	1
Vehicles	6	7	8
Drivers	6	6	8

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	2,576	2,850	3,435
Employment	12	0	0
Ed/Train/DayCare	0	0	14
Nutritional	910	0	0
Life-Sustaining/Other	57	30	81
TOTAL TRIPS	3,555	2,880	3,530

Financial and General Data	2020	2021	2022
Expenses	\$ 357,381	\$ 387,550	\$ 470,372
Revenues	\$ 428,107	\$ 494,750	\$ 581,084
Commendations	0	0	0
Complaints	1	0	0
Passenger No-Shows	305	81	102
Unmet Trip Requests	10	0	0

Passenger Trips By Revenue Source	2020	2021	2022
CTD	1,766	1,163	1,558
AHCA	1,169	1,557	1,748
APD	0	0	0
DOEA	608	0	0
DOE	0	0	0
Other	12	160	224
TOTAL TRIPS	3,555	2,880	3,530

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0.00	0.00	1.02
Miles between Roadcalls	55,196	0	32,622
Avg. Trips per Passenger	10.87	16.46	14.18
Cost per Trip	\$100.53	\$134.57	\$133.25
Cost per Paratransit Trip	\$100.53	\$134.57	\$133.25
Cost per Total Mile	\$3.24	\$4.86	\$4.81
Cost per Paratransit Mile	\$3.24	\$4.86	\$4.81

Trips by Provider Type	2020	2021	2022
CTC	3,555	2,880	3,530
Transportation Operator	0	0	0
Coordination Contractor	0	0	0
TOTAL TRIPS	3,555	2,880	3,530

County: Volusia
 CTC: County of Volusia d/b/a VOTRAN
 Contact: Kelvin Miller
 950 Big Tree Road
 South Daytona, FL 32119
 386-756-7496
 Email: kmiller@volusia.org

Demographics	Number
Total County Population	548,783
Unduplicated Head Count	11,197



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	69,094	0	0
Deviated FR	0	0	0
Complementary ADA	0	0	0
Paratransit	74,806	191,997	170,544
TNC	0	0	0
Taxi	0	14,829	17,003
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	143,900	206,826	187,547

Vehicle Data	2020	2021	2022
Vehicle Miles	506,554	1,359,996	1,426,901
Roadcalls	141	75	76
Accidents	27	8	5
Vehicles	153	116	111
Drivers	207	136	188

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	16,278	88,597	70,725
Employment	5,638	39,931	27,856
Ed/Train/DayCare	7,623	49,807	37,416
Nutritional	2,438	2,306	7,466
Life-Sustaining/Other	111,923	26,185	44,084
TOTAL TRIPS	143,900	206,826	187,547

Financial and General Data	2020	2021	2022
Expenses	\$ 2,312,746	\$ 8,811,733	\$ 9,497,212
Revenues	\$ 2,292,846	\$ 8,811,733	\$ 9,497,212
Commendations	0	121	148
Complaints	140	67	146
Passenger No-Shows	0	769	825
Unmet Trip Requests	0	0	0

Passenger Trips By Revenue Source	2020	2021	2022
CTD	28,384	21,957	27,039
AHCA	0	0	0
APD	0	336	0
DOEA	200	0	0
DOE	26,060	9,055	9,022
Other	89,256	175,478	151,486
TOTAL TRIPS	143,900	206,826	187,547

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	5.33	0.59	0.35
Miles between Roadcalls	3,593	18,133	18,775
Avg. Trips per Passenger	30.38	52.44	16.75
Cost per Trip	\$16.07	\$42.60	\$50.64
Cost per Paratransit Trip	\$26.05	\$45.90	\$55.69
Cost per Total Mile	\$4.57	\$6.48	\$6.66
Cost per Paratransit Mile	\$3.85	\$6.48	\$6.66

Trips by Provider Type	2020	2021	2022
CTC	90,275	186,823	78,369
Transportation Operator	7,203	14,829	68,856
Coordination Contractor	46,422	5,174	40,322
TOTAL TRIPS	143,900	206,826	187,547

County: Wakulla
 CTC: Wakulla Senior Citizens Council, Inc.
 Contact: Sandi McDaniel
 33 Michael Drive
 Crawfordville, FL 32327
 850-888-1015

Email: s.mcdaniel@wakullaseniorcitizens.com

Demographics	Number
Total County Population	33,144
Unduplicated Head Count	265



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Complementary ADA	0	0	0
Paratransit	11,421	10,748	9,415
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	11,421	10,748	9,415

Vehicle Data	2020	2021	2022
Vehicle Miles	236,344	211,535	194,515
Roadcalls	1	0	0
Accidents	0	0	0
Vehicles	11	11	9
Drivers	8	7	8

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	4,924	5,399	3,699
Employment	1,234	1,010	1,686
Ed/Train/DayCare	782	64	424
Nutritional	2,756	3,389	3,342
Life-Sustaining/Other	1,725	886	264
TOTAL TRIPS	11,421	10,748	9,415

Financial and General Data	2020	2021	2022
Expenses	\$ 678,812	\$ 480,795	\$ 477,529
Revenues	\$ 568,799	\$ 510,640	\$ 582,558
Commendations	0	0	0
Complaints	0	0	0
Passenger No-Shows	90	61	17
Unmet Trip Requests	0	41	181

Passenger Trips By Revenue Source	2020	2021	2022
CTD	6,334	6,248	6,097
AHCA	2,042	939	443
APD	0	0	0
DOEA	2,756	0	0
DOE	285	184	71
Other	4	3,377	2,804
TOTAL TRIPS	11,421	10,748	9,415

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0.00	0.00	0.00
Miles between Roadcalls	236,344	0	0
Avg. Trips per Passenger	34.50	29.61	35.53
Cost per Trip	\$59.44	\$44.73	\$50.72
Cost per Paratransit Trip	\$59.44	\$44.73	\$50.72
Cost per Total Mile	\$2.87	\$2.27	\$2.45
Cost per Paratransit Mile	\$2.87	\$2.27	\$2.45

Trips by Provider Type	2020	2021	2022
CTC	11,421	10,748	9,415
Transportation Operator	0	0	0
Coordination Contractor	0	0	0
TOTAL TRIPS	11,421	10,748	9,415

County: Walton
 CTC: Tri-County Community Council, Inc.
 Contact: Joel Paul, Jr.
 302 North Oklahoma St
 Bonifay, FL 32425
 850-547-3689
 Email: joelpaul.tccc@mchsi.com

Demographics	Number
Total County Population	73,456
Unduplicated Head Count	568



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	0	0	0
Deviated FR	5	187	423
Complementary ADA	0	0	0
Paratransit	31,806	21,814	22,535
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	31,811	22,001	22,958

Vehicle Data	2020	2021	2022
Vehicle Miles	293,690	285,637	303,161
Roadcalls	0	1	2
Accidents	2	2	4
Vehicles	15	20	19
Drivers	12	14	11

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	9,288	6,983	7,454
Employment	5,859	5,748	4,831
Ed/Train/DayCare	7,950	4,532	4,843
Nutritional	3,531	7	29
Life-Sustaining/Other	5,183	4,731	5,801
TOTAL TRIPS	31,811	22,001	22,958

Financial and General Data	2020	2021	2022
Expenses	\$ 852,525	\$ 960,958	\$ 819,792
Revenues	\$ 735,530	\$ 1,054,027	\$ 833,258
Commendations	0	1	0
Complaints	0	0	0
Passenger No-Shows	95	114	98
Unmet Trip Requests	65	69	9

Passenger Trips By Revenue Source	2020	2021	2022
CTD	19,469	16,060	15,454
AHCA	0	0	0
APD	1,376	970	1,409
DOEA	3,531	506	426
DOE	0	0	2
Other	7,435	4,465	5,667
TOTAL TRIPS	31,811	22,001	22,958

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0.68	0.70	1.32
Miles between Roadcalls	0	285,637	151,580
Avg. Trips per Passenger	45.19	38.80	40.42
Cost per Trip	\$26.80	\$43.68	\$35.71
Cost per Paratransit Trip	\$26.80	\$43.68	\$35.71
Cost per Total Mile	\$2.90	\$3.36	\$2.70
Cost per Paratransit Mile	\$2.90	\$3.36	\$2.70

Trips by Provider Type	2020	2021	2022
CTC	31,811	22,001	22,958
Transportation Operator	0	0	0
Coordination Contractor	0	0	0
TOTAL TRIPS	31,811	22,001	22,958

County: Washington
 CTC: Tri-County Community Council, Inc.
 Contact: Joel Paul, Jr.
 302 North Oklahoma St
 Bonifay, FL 32425
 850-547-3689
 Email: joelpaul.tccc@mchsi.com

Demographics	Number
Total County Population	24,906
Unduplicated Head Count	295



Trips By Type of Service	2020	2021	2022
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Complementary ADA	0	0	0
Paratransit	13,023	12,098	12,273
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	13,023	12,098	12,273

Vehicle Data	2020	2021	2022
Vehicle Miles	177,753	178,013	150,183
Roadcalls	2	1	0
Accidents	1	0	0
Vehicles	13	13	13
Drivers	7	7	7

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	5,264	5,768	4,450
Employment	2,994	1,976	3,410
Ed/Train/DayCare	211	33	642
Nutritional	147	206	59
Life-Sustaining/Other	4,407	4,115	3,712
TOTAL TRIPS	13,023	12,098	12,273

Financial and General Data	2020	2021	2022
Expenses	\$ 616,925	\$ 892,338	\$ 480,089
Revenues	\$ 475,530	\$ 963,105	\$ 465,831
Commendations	0	0	0
Complaints	0	1	0
Passenger No-Shows	76	54	47
Unmet Trip Requests	30	34	83

Passenger Trips By Revenue Source	2020	2021	2022
CTD	9,670	9,559	7,959
AHCA	0	0	0
APD	3,011	2,484	4,248
DOEA	188	0	0
DOE	0	0	0
Other	154	55	66
TOTAL TRIPS	13,023	12,098	12,273

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0.56	0.00	0.00
Miles between Roadcalls	88,876	178,013	0
Avg. Trips per Passenger	23.94	32.18	41.60
Cost per Trip	\$47.37	\$73.76	\$39.12
Cost per Paratransit Trip	\$47.37	\$73.76	\$39.12
Cost per Total Mile	\$3.47	\$5.01	\$3.20
Cost per Paratransit Mile	\$3.47	\$5.01	\$3.20

Trips by Provider Type	2020	2021	2022
CTC	13,001	12,063	12,224
Transportation Operator	22	35	49
Coordination Contractor	0	0	0
TOTAL TRIPS	13,023	12,098	12,273

Fiscal Year 2021-2022
Statewide Data Tables

2021-2022 CTC System Information



FY21/22 Community Transportation Coordinator System Information

County	Operating Environment	Coordinator Name	Organization Type	Network Type
Alachua	URBAN	MV Transportation, Inc.	Private For Profit	Sole Source
Baker	RURAL	Baker County Council On Aging, Inc.	Private Non Profit	Sole Source
Bay	URBAN	Bay County Board of County Commissioners	County	Complete Brokerage
Bradford	RURAL	Suwannee River Economic Council, Inc.	Private Non Profit	Partial Brokerage
Brevard	URBAN	Space Coast Area Transit	County	Sole Source
Broward	URBAN	Broward County	County	Partial Brokerage
Calhoun	RURAL	Calhoun County Senior Citizens	Private Non Profit	Sole Source
Charlotte	URBAN	Charlotte County BOCC Transit Division	County	Sole Source
Citrus	RURAL	Citrus County Transit	County	Partial Brokerage
Clay	RURAL	Jacksonville Transportation Authority	Public Transit Authority	Partial Brokerage
Collier	URBAN	Collier County Board of County Commissioners	County	Complete Brokerage
Columbia	RURAL	Suwannee Valley Transit Authority	Public Transit Authority	Sole Source
Desoto	RURAL	MTM Transit, LLC	Private For Profit	Complete Brokerage
Dixie	RURAL	Suwannee River Economic Council, Inc.	Private Non Profit	Partial Brokerage
Duval	URBAN	Jacksonville Transportation Authority	Public Transit Authority	Partial Brokerage
Escambia	URBAN	Escambia County	County	Complete Brokerage
Flagler	RURAL	Flagler County Public Transportation	County	Sole Source
Franklin	RURAL	Gulf County ARC & Transportation	Private Non Profit	Sole Source
Gadsden	RURAL	Big Bend Transit, Inc.	Private Non Profit	Sole Source
Gilchrist	RURAL	Suwannee River Economic Council, Inc.	Private Non Profit	Partial Brokerage
Glades	RURAL	Hendry County BOCC	County	Complete Brokerage
Gulf	RURAL	Gulf County ARC & Transportation	Private Non Profit	Sole Source
Hamilton	RURAL	Suwannee Valley Transit Authority	Public Transit Authority	Sole Source
Hardee	RURAL	MTM Transit, LLC	Private For Profit	Complete Brokerage
Hendry	RURAL	Hendry County BOCC	County	Complete Brokerage
Hernando	RURAL	Mid Florida Community Services, Inc.	Private Non Profit	Sole Source
Highlands	RURAL	MTM Transit, LLC	Private For Profit	Complete Brokerage
Hillsborough	URBAN	Hillsborough County Board of County Commissioners	County	Partial Brokerage
Holmes	RURAL	Tri-County Community Council, Inc.	Private Non Profit	Partial Brokerage
Indian River	URBAN	Senior Resource Association, Inc.	Private Non Profit	Partial Brokerage
Jackson	RURAL	Jackson Co. Trans. dba JTrans	Private Non Profit	Sole Source
Jefferson	RURAL	Big Bend Transit, Inc.	Private Non Profit	Sole Source
Lafayette	RURAL	Suwannee River Economic Council, Inc.	Private Non Profit	Partial Brokerage
Lake	RURAL	Lake County Board of County Commissioners	County	Complete Brokerage
Lee	URBAN	Lee County Board of County Commissioners	County	Sole Source
Leon	URBAN	StarMetro - City of Tallahassee	City Government	Partial Brokerage
Levy	RURAL	Levy Board of County Commissioners	County	Sole Source

FY21/22 Community Transportation Coordinator System Information

County	Operating Environment	Coordinator Name	Organization Type	Network Type
Liberty	RURAL	Liberty County Transit	County	Sole Source
Madison	RURAL	Big Bend Transit, Inc.	Private Non Profit	Sole Source
Manatee	URBAN	Manatee County Area Transit	County	Partial Brokerage
Marion	RURAL	Marion Senior Services, Inc.	Private Non Profit	Partial Brokerage
Martin	URBAN	Senior Resource Association, Inc.	Private Non Profit	Complete Brokerage
Miami-Dade	URBAN	Miami-Dade DTPW	County	Sole Source
Monroe	RURAL	Guidance/Care Center	Private Non Profit	Partial Brokerage
Nassau	RURAL	Nassau County Council on Aging, Inc.	Private Non Profit	Partial Brokerage
Okaloosa	URBAN	Okaloosa County BOCC	County	Complete Brokerage
Okeechobee	RURAL	MTM Transit, LLC	Private For Profit	Complete Brokerage
Orange	URBAN	Central Florida Regional Transportation Authority	Public Transit Authority	Partial Brokerage
Osceola	URBAN	Central Florida Regional Transportation Authority	Public Transit Authority	Partial Brokerage
Palm Beach	URBAN	Palm Beach County	County	Partial Brokerage
Pasco	URBAN	Pasco County Public Transportation	County	Partial Brokerage
Pinellas	URBAN	Pinellas Suncoast Transit Authority	Public Transit Authority	Partial Brokerage
Polk	URBAN	Lakeland Area Mass Transit District	Other	Partial Brokerage
Putnam	RURAL	Ride Solution, Inc.	Private Non Profit	Sole Source
Saint Johns	RURAL	St. Johns County Council on Aging, Inc.	Private Non Profit	Sole Source
Saint Lucie	URBAN	St. Lucie County Board of County Commissioners	County	Complete Brokerage
Santa Rosa	RURAL	Tri-County Community Council, Inc.	Private Non Profit	Partial Brokerage
Sarasota	URBAN	Sarasota County Board of County Commissioners	County	Complete Brokerage
Seminole	URBAN	Central Florida Regional Transportation Authority	Public Transit Authority	Partial Brokerage
Sumter	RURAL	Sumter County Board of County Commissioners, Sumter County Transit	County	Complete Brokerage
Suwannee	RURAL	Suwannee Valley Transit Authority	Public Transit Authority	Sole Source
Taylor	RURAL	Big Bend Transit, Inc.	Private Non Profit	Sole Source
Union	RURAL	Suwannee River Economic Council, Inc.	Private Non Profit	Partial Brokerage
Volusia	URBAN	County of Volusia d/b/a VOTRAN	County	Partial Brokerage
Wakulla	RURAL	Wakulla Senior Citizens Council, Inc.	Private Non Profit	Sole Source
Walton	RURAL	Tri-County Community Council, Inc.	Private Non Profit	Partial Brokerage
Washington	RURAL	Tri-County Community Council, Inc.	Private Non Profit	Partial Brokerage
Operating Environment Totals:		Rural - 41	Urban - 26	
Network Type Totals:		Complete Brokerage - 15	Partial Brokerage - 28	Sole Source - 24
Organization Type Totals:		Private For Profit - 5	City Government - 1	County - 24
		Private Non Profit - 27	School Board - 0	Other - 1
		Public Transit Authority - 9		

2021-2022 Trips By Service Type

FY21/22 Trips By Service Type

County	Fixed Route/Fixed Schedule					Paratransit		
	Daily Pass Trips	Weekly Pass Trips	Monthly Pass Trips	Complementary ADA Service	Deviated Fixed Route	Ambulatory	Non Ambulatory	Stretcher
Alachua	0	0	0	36,110	0	10,616	5,122	0
Baker	0	0	0	0	2,912	12,192	3,895	0
Bay	0	0	0	0	38	40,422	7,487	0
Bradford	0	0	0	0	0	15,590	3,883	0
Brevard	380,656	36,750	16,116	0	0	96,346	8,828	0
Broward	0	0	174,288	467,243	0	390,998	97,390	0
Calhoun	0	0	0	0	0	7,302	2,312	22
Charlotte	0	0	0	0	0	22,672	5,319	0
Citrus	0	0	0	0	0	84,218	7,185	0
Clay	0	0	0	0	21,835	7,457	4,750	0
Collier	0	0	0	55,292	0	46,913	6,839	0
Columbia	0	0	0	0	0	10,925	2,638	0
Desoto	0	0	0	0	12,907	6,332	2,179	0
Dixie	0	0	0	0	0	4,876	934	0
Duval	0	0	0	181,664	0	12,948	3,914	0
Escambia	0	0	0	46,905	0	54,943	2,685	0
Flagler	0	0	0	0	0	67,082	12,853	0
Franklin	0	0	0	0	0	3,464	690	0
Gadsden	0	0	0	0	34,750	16,759	1,466	0
Gilchrist	0	0	0	0	0	3,408	1,339	0
Glades	0	0	0	0	0	2,048	108	0
Gulf	0	0	0	0	0	14,119	756	0
Hamilton	0	0	0	0	0	7,774	0	0
Hardee	0	0	0	0	0	23,490	6,905	0
Hendry	0	0	0	0	0	4,214	550	0
Hernando	0	0	0	0	0	52,492	7,251	0
Highlands	0	0	0	0	0	52,461	9,720	215
Hillsborough	1,627	0	287,396	0	0	342,490	65,475	0
Holmes	0	0	0	0	0	6,847	1,207	93
Indian River	0	0	0	32,900	0	22,093	6,384	0
Jackson	0	0	0	0	0	28,548	4,815	0
Jefferson	0	0	0	0	0	13,235	842	0
Lafayette	0	0	0	0	0	3,407	646	0
Lake	0	0	0	18,777	604	86,250	10,668	0

FY21/22 Trips By Service Type

County	Fixed Route/Fixed Schedule					Paratransit		
	Daily Pass Trips	Weekly Pass Trips	Monthly Pass Trips	Complementary ADA Service	Deviated Fixed Route	Ambulatory	Non Ambulatory	Stretcher
Lee	0	0	0	0	0	61,693	16,645	0
Leon	0	0	5,244	30,715	7,800	16,633	2,995	0
Levy	0	0	0	0	0	21,858	2,032	0
Liberty	0	0	0	0	0	3,858	887	0
Madison	0	0	0	0	1,574	7,915	946	0
Manatee	0	0	324	39,185	0	40,497	14,261	0
Marion	0	0	0	14,925	4,620	34,186	17,027	0
Martin	0	0	0	0	0	37,340	8,959	0
Miami-Dade	5,850	14,022	1,509,376	0	0	465,180	29,733	0
Monroe	6	0	12	0	0	30,990	7,663	0
Nassau	0	0	0	0	4,392	32,008	5,399	0
Okaloosa	0	0	0	0	2,080	26,004	11,281	0
Okeechobee	0	0	0	0	0	8,936	1,229	0
Orange	109,577	10,386	74,519	238,068	48,203	177,237	33,100	0
Osceola	30,045	2,848	20,433	56,879	22,480	36,091	5,724	0
Palm Beach	74	0	158,520	560,221	0	92,854	11,617	0
Pasco	0	0	21,303	1,938	0	91,209	12,125	0
Pinellas	0	4,754	807,257	158,933	0	178,074	29,300	0
Polk	23,829	0	176,823	48,694	8,868	43,968	10,874	0
Putnam	0	0	1,242	0	33,475	7,789	2,572	0
Saint Johns	0	0	0	0	91,135	21,107	15,408	592
Saint Lucie	0	0	0	0	0	113,792	21,782	0
Santa Rosa	0	0	0	0	0	14,630	4,709	0
Sarasota	0	0	0	84,702	0	29,594	38,843	0
Seminole	37,115	3,518	25,240	71,650	17,612	42,418	5,171	0
Sumter	0	0	0	0	2,141	39,452	2,743	0
Suwannee	0	0	0	0	0	13,595	1,934	0
Taylor	0	0	0	0	2,379	8,400	1,573	0
Union	0	0	0	0	0	2,345	1,185	0
Volusia	0	0	0	0	0	126,024	44,520	0
Wakulla	0	0	0	0	0	8,362	1,053	0
Walton	0	0	0	0	423	20,905	1,630	0
Washington	0	0	0	0	0	8,515	3,709	49
TOTAL	588,779	72,278	3,278,093	2,144,801	320,228	3,438,390	665,664	971

FY21/22 Trips By Service Type

County	Other				Total Trips by Service Type	Trips By Provider Type			Total Trips by Provider Type
	Taxi	TNC	Volunteer	School Board (School Bus)		CTC Trips	Operator Trips	CC Trips	
Alachua	0	0	0	0	51,848	51,848	0	0	51,848
Baker	0	0	0	0	18,999	18,999	0	0	18,999
Bay	0	0	0	0	47,947	0	45,623	2,324	47,947
Bradford	0	0	0	0	19,473	9,312	0	10,161	19,473
Brevard	0	0	0	13,212	551,908	551,908	0	0	551,908
Broward	0	0	0	0	1,129,919	173,468	637,794	318,657	1,129,919
Calhoun	0	0	0	0	9,636	9,636	0	0	9,636
Charlotte	0	0	0	0	27,991	27,991	0	0	27,991
Citrus	0	0	0	0	91,403	23,933	0	67,470	91,403
Clay	0	0	0	0	34,042	0	34,042	0	34,042
Collier	0	0	0	0	109,044	0	74,986	34,058	109,044
Columbia	0	0	0	0	13,563	13,341	0	222	13,563
Desoto	0	0	0	0	21,418	0	21,418	0	21,418
Dixie	0	0	0	0	5,810	5,810	0	0	5,810
Duval	0	0	0	0	198,526	0	198,526	0	198,526
Escambia	0	0	0	0	104,533	0	104,533	0	104,533
Flagler	0	0	60	0	79,995	79,995	0	0	79,995
Franklin	0	0	0	0	4,154	4,154	0	0	4,154
Gadsden	0	0	0	0	52,975	52,975	0	0	52,975
Gilchrist	0	0	0	0	4,747	4,747	0	0	4,747
Glades	0	0	0	0	2,156	2,156	0	0	2,156
Gulf	0	0	0	0	14,875	14,875	0	0	14,875
Hamilton	0	0	0	0	7,774	7,774	0	0	7,774
Hardee	0	0	0	0	30,395	0	5,353	25,042	30,395
Hendry	0	0	0	0	4,764	4,764	0	0	4,764
Hernando	0	0	0	0	59,743	12,529	0	47,214	59,743
Highlands	0	0	0	0	62,396	0	40,691	21,705	62,396
Hillsborough	762	0	0	0	697,750	359,949	762	337,039	697,750
Holmes	0	0	0	0	8,147	8,054	93	0	8,147
Indian River	0	0	0	0	61,377	32,900	13,834	14,643	61,377
Jackson	0	0	0	0	33,363	33,363	0	0	33,363
Jefferson	0	0	0	0	14,077	14,077	0	0	14,077
Lafayette	0	0	0	0	4,053	4,053	0	0	4,053
Lake	0	0	0	0	116,299	0	52,436	63,863	116,299

FY21/22 Trips By Service Type

County	Other				Total Trips by Service Type	Trips By Provider Type			Total Trips by Provider Type
	Taxi	TNC	Volunteer	School Board (School Bus)		CTC Trips	Operator Trips	CC Trips	
Lee	0	0	0	0	78,338	24,525	0	53,813	78,338
Leon	13,780	0	0	0	77,167	0	77,167	0	77,167
Levy	0	0	0	0	23,890	23,890	0	0	23,890
Liberty	0	0	0	0	4,745	4,745	0	0	4,745
Madison	0	0	0	0	10,435	10,435	0	0	10,435
Manatee	0	0	0	0	94,267	65,515	0	28,752	94,267
Marion	0	0	0	0	70,758	63,255	0	7,503	70,758
Martin	0	0	0	0	46,299	0	10,015	36,284	46,299
Miami-Dade	0	0	0	0	2,024,161	1,529,248	0	494,913	2,024,161
Monroe	0	0	0	0	38,671	3,411	3,241	32,019	38,671
Nassau	0	0	0	0	41,799	40,672	1,127	0	41,799
Okaloosa	0	0	0	0	39,365	0	39,365	0	39,365
Okeechobee	0	0	0	0	10,165	0	10,165	0	10,165
Orange	0	18,653	0	0	709,743	194,482	377,628	137,633	709,743
Osceola	0	1,886	0	0	176,386	53,326	97,049	26,011	176,386
Palm Beach	0	0	0	0	823,286	158,594	664,692	0	823,286
Pasco	0	0	0	0	126,575	61,709	0	64,866	126,575
Pinellas	0	0	0	0	1,178,318	812,011	333,136	33,171	1,178,318
Polk	0	0	0	0	313,056	276,992	0	36,064	313,056
Putnam	0	0	5,320	0	50,398	50,398	0	0	50,398
Saint Johns	0	0	0	0	128,242	128,242	0	0	128,242
Saint Lucie	14,220	10,984	0	0	160,778	0	122,555	38,223	160,778
Santa Rosa	0	0	0	0	19,339	19,339	0	0	19,339
Sarasota	0	3,833	0	0	156,972	0	137,928	19,044	156,972
Seminole	0	3,138	0	0	205,862	65,873	110,865	29,124	205,862
Sumter	0	0	0	0	44,336	0	44,336	0	44,336
Suwannee	0	0	0	0	15,529	8,941	0	6,588	15,529
Taylor	0	0	0	0	12,352	12,352	0	0	12,352
Union	0	0	0	0	3,530	3,530	0	0	3,530
Volusia	17,003	0	0	0	187,547	78,369	68,856	40,322	187,547
Wakulla	0	0	0	0	9,415	9,415	0	0	9,415
Walton	0	0	0	0	22,958	22,958	0	0	22,958
Washington	0	0	0	0	12,273	12,224	49	0	12,273
TOTAL	45,765	38,494	5,380	13,212	10,612,055	5,257,062	3,328,265	2,026,728	10,612,055

2021-2022 Trips by Purpose

FY21/22 Trips By Purpose

County	Medical			Employment			Education, Training, Daycare		
	CTC/ Operator	Coordination Contractor	Total	CTC/ Operator	Coordination Contractor	Total	CTC/ Operator	Coordination Contractor	Total
Alachua	31,272	0	31,272	8,026	0	8,026	973	0	973
Baker	9,885	0	9,885	1,294	0	1,294	4,475	0	4,475
Bay	10,703	0	10,703	5,764	0	5,764	2,328	1,352	3,680
Bradford	8,654	423	9,077	11	0	11	0	9,738	9,738
Brevard	67,564	0	67,564	229,919	0	229,919	186,932	0	186,932
Broward	146,096	49,223	195,319	55,028	2,482	57,510	62,024	133,410	195,434
Calhoun	6,006	0	6,006	320	0	320	31	0	31
Charlotte	5,872	0	5,872	8,296	0	8,296	5,232	0	5,232
Citrus	5,274	33,735	39,009	4,620	14,844	19,464	1,293	16,867	18,160
Clay	7,250	0	7,250	792	0	792	724	0	724
Collier	28,646	6,062	34,708	16,632	0	16,632	19,972	27,996	47,968
Columbia	4,725	74	4,799	251	0	251	7,595	0	7,595
Desoto	8,060	0	8,060	29	0	29	0	0	0
Dixie	5,593	0	5,593	0	0	0	0	0	0
Duval	42,974	0	42,974	48,052	0	48,052	11,748	0	11,748
Escambia	34,494	0	34,494	59,510	0	59,510	2,227	0	2,227
Flagler	20,762	0	20,762	12,723	0	12,723	34,221	0	34,221
Franklin	3,835	0	3,835	70	0	70	0	0	0
Gadsden	4,758	0	4,758	30,051	0	30,051	7,873	0	7,873
Gilchrist	4,550	0	4,550	0	0	0	0	0	0
Glades	1,893	0	1,893	0	0	0	0	0	0
Gulf	4,630	0	4,630	4,222	0	4,222	1,012	0	1,012
Hamilton	1,259	0	1,259	294	0	294	3,784	0	3,784
Hardee	3,126	1,224	4,350	884	0	884	43	17,399	17,442
Hendry	4,409	0	4,409	17	0	17	0	0	0
Hernando	9,243	1,416	10,659	380	1,889	2,269	665	42,965	43,630
Highlands	27,507	1,736	29,243	7,645	0	7,645	1,751	15,628	17,379
Hillsborough	52,586	87,921	140,507	10,458	41,451	51,909	5,166	99,480	104,646
Holmes	2,143	0	2,143	1,081	0	1,081	3,548	0	3,548
Indian River	24,677	328	25,005	4,889	423	5,312	6,236	12,495	18,731
Jackson	18,267	0	18,267	8,438	0	8,438	1,512	0	1,512
Jefferson	4,122	0	4,122	2,840	0	2,840	1,585	0	1,585
Lafayette	1,521	0	1,521	0	0	0	2,481	0	2,481
Lake	33,017	7,986	41,003	3,951	70	4,021	6,381	31,260	37,641

FY21/22 Trips By Purpose

County	Medical			Employment			Education, Training, Daycare		
	CTC/ Operator	Coordination Contractor	Total	CTC/ Operator	Coordination Contractor	Total	CTC/ Operator	Coordination Contractor	Total
Lee	10,200	22,147	32,347	5,195	0	5,195	2,100	28,392	30,492
Leon	17,500	0	17,500	20,596	0	20,596	20,321	0	20,321
Levy	6,359	0	6,359	35	0	35	15,296	0	15,296
Liberty	2,522	0	2,522	331	0	331	4	0	4
Madison	3,047	0	3,047	3,335	0	3,335	2,392	0	2,392
Manatee	21,851	0	21,851	9,578	302	9,880	15,337	17,749	33,086
Marion	39,527	0	39,527	2,362	106	2,468	2,667	7,397	10,064
Martin	6,009	1,220	7,229	400	1,580	1,980	190	30,622	30,812
Miami-Dade	0	133,159	133,159	0	1,967	1,967	0	164,304	164,304
Monroe	2,280	7,123	9,403	23	2,032	2,055	495	17,760	18,255
Nassau	20,040	0	20,040	4,576	0	4,576	3,199	0	3,199
Okaloosa	18,069	0	18,069	16,989	0	16,989	661	0	661
Okeechobee	5,948	0	5,948	582	0	582	97	0	97
Orange	136,637	9,949	146,586	98,285	0	98,285	29,999	91,744	121,743
Osceola	30,687	155	30,842	25,002	0	25,002	4,852	23,521	28,373
Palm Beach	99,467	0	99,467	332,902	0	332,902	237,534	0	237,534
Pasco	23,427	7,651	31,078	11,618	3,478	15,096	7,460	42,102	49,562
Pinellas	509,950	8,216	518,166	418,550	2,415	420,965	99,542	10,608	110,150
Polk	70,085	1,711	71,796	7,331	50	7,381	29,560	24,566	54,126
Putnam	10,005	0	10,005	12,306	0	12,306	10,395	0	10,395
Saint Johns	19,573	0	19,573	3,603	0	3,603	2,058	0	2,058
Saint Lucie	68,607	8,109	76,716	9,748	1,869	11,617	8,433	22,852	31,285
Santa Rosa	9,079	0	9,079	7,965	0	7,965	427	0	427
Sarasota	40,713	1,676	42,389	25,457	0	25,457	46,776	17,357	64,133
Seminole	35,211	14,318	49,529	27,837	0	27,837	11,769	5,549	17,318
Sumter	8,907	0	8,907	8,479	0	8,479	15,563	0	15,563
Suwannee	4,698	0	4,698	534	0	534	987	6,588	7,575
Taylor	3,372	0	3,372	2,141	0	2,141	2,631	0	2,631
Union	3,435	0	3,435	0	0	0	14	0	14
Volusia	66,728	3,997	70,725	27,849	7	27,856	29,870	7,546	37,416
Wakulla	3,699	0	3,699	1,686	0	1,686	424	0	424
Walton	7,454	0	7,454	4,831	0	4,831	4,843	0	4,843
Washington	4,450	0	4,450	3,410	0	3,410	642	0	642
TOTAL	1,954,909	409,559	2,364,468	1,620,023	74,965	1,694,988	988,350	927,247	1,915,597

FY21/22 Trips By Purpose

County	Nutritional			Life-Sustaining Other			System Total		
	CTC/ Operator	Coordination Contractor	Total	CTC/ Operator	Coordination Contractor	Total	CTC/ Operator	Coordination Contractor	Total
Alachua	1,974	0	1,974	9,603	0	9,603	51,848	0	51,848
Baker	2,546	0	2,546	799	0	799	18,999	0	18,999
Bay	6,758	972	7,730	20,070	0	20,070	45,623	2,324	47,947
Bradford	0	0	0	647	0	647	9,312	10,161	19,473
Brevard	1,681	0	1,681	65,812	0	65,812	551,908	0	551,908
Broward	38,018	39,792	77,810	510,096	93,750	603,846	811,262	318,657	1,129,919
Calhoun	2,662	0	2,662	617	0	617	9,636	0	9,636
Charlotte	4,229	0	4,229	4,362	0	4,362	27,991	0	27,991
Citrus	7,036	0	7,036	5,710	2,024	7,734	23,933	67,470	91,403
Clay	766	0	766	24,510	0	24,510	34,042	0	34,042
Collier	337	0	337	9,399	0	9,399	74,986	34,058	109,044
Columbia	18	148	166	752	0	752	13,341	222	13,563
Desoto	237	0	237	13,092	0	13,092	21,418	0	21,418
Dixie	1	0	1	216	0	216	5,810	0	5,810
Duval	8,634	0	8,634	87,118	0	87,118	198,526	0	198,526
Escambia	3,367	0	3,367	4,935	0	4,935	104,533	0	104,533
Flagler	6,226	0	6,226	6,063	0	6,063	79,995	0	79,995
Franklin	10	0	10	239	0	239	4,154	0	4,154
Gadsden	12	0	12	10,281	0	10,281	52,975	0	52,975
Gilchrist	2	0	2	195	0	195	4,747	0	4,747
Glades	4	0	4	259	0	259	2,156	0	2,156
Gulf	3,979	0	3,979	1,032	0	1,032	14,875	0	14,875
Hamilton	1,963	0	1,963	474	0	474	7,774	0	7,774
Hardee	1,257	645	1,902	43	5,774	5,817	5,353	25,042	30,395
Hendry	16	0	16	322	0	322	4,764	0	4,764
Hernando	1,638	0	1,638	603	944	1,547	12,529	47,214	59,743
Highlands	3,039	0	3,039	749	4,341	5,090	40,691	21,705	62,396
Hillsborough	219,731	3,021	222,752	72,770	105,166	177,936	360,711	337,039	697,750
Holmes	3	0	3	1,372	0	1,372	8,147	0	8,147
Indian River	0	0	0	10,932	1,397	12,329	46,734	14,643	61,377
Jackson	2,762	0	2,762	2,384	0	2,384	33,363	0	33,363
Jefferson	2,784	0	2,784	2,746	0	2,746	14,077	0	14,077
Lafayette	0	0	0	51	0	51	4,053	0	4,053
Lake	5,340	3,789	9,129	3,747	20,758	24,505	52,436	63,863	116,299

FY21/22 Trips By Purpose

County	Nutritional			Life-Sustaining Other			System Total		
	CTC/ Operator	Coordination Contractor	Total	CTC/ Operator	Coordination Contractor	Total	CTC/ Operator	Coordination Contractor	Total
Lee	901	2,226	3,127	6,129	1,048	7,177	24,525	53,813	78,338
Leon	1,250	0	1,250	17,500	0	17,500	77,167	0	77,167
Levy	105	0	105	2,095	0	2,095	23,890	0	23,890
Liberty	228	0	228	1,660	0	1,660	4,745	0	4,745
Madison	496	0	496	1,165	0	1,165	10,435	0	10,435
Manatee	3,229	5	3,234	15,520	10,696	26,216	65,515	28,752	94,267
Marion	14,922	0	14,922	3,777	0	3,777	63,255	7,503	70,758
Martin	112	0	112	3,304	2,862	6,166	10,015	36,284	46,299
Miami-Dade	0	55,058	55,058	1,529,248	140,425	1,669,673	1,529,248	494,913	2,024,161
Monroe	0	709	709	3,854	4,395	8,249	6,652	32,019	38,671
Nassau	6,266	0	6,266	7,718	0	7,718	41,799	0	41,799
Okaloosa	1,884	0	1,884	1,762	0	1,762	39,365	0	39,365
Okeechobee	3,275	0	3,275	263	0	263	10,165	0	10,165
Orange	361	25,363	25,724	306,828	10,577	317,405	572,110	137,633	709,743
Osceola	28	2,275	2,303	89,806	60	89,866	150,375	26,011	176,386
Palm Beach	33,378	0	33,378	120,005	0	120,005	823,286	0	823,286
Pasco	4,378	2,436	6,814	14,826	9,199	24,025	61,709	64,866	126,575
Pinellas	36,242	3,695	39,937	80,863	8,237	89,100	1,145,147	33,171	1,178,318
Polk	2,538	512	3,050	167,478	9,225	176,703	276,992	36,064	313,056
Putnam	10,265	0	10,265	7,427	0	7,427	50,398	0	50,398
Saint Johns	7,378	0	7,378	95,630	0	95,630	128,242	0	128,242
Saint Lucie	0	1,671	1,671	35,767	3,722	39,489	122,555	38,223	160,778
Santa Rosa	35	0	35	1,833	0	1,833	19,339	0	19,339
Sarasota	1,017	0	1,017	23,965	11	23,976	137,928	19,044	156,972
Seminole	44	4,438	4,482	101,877	4,819	106,696	176,738	29,124	205,862
Sumter	2,224	0	2,224	9,163	0	9,163	44,336	0	44,336
Suwannee	3	0	3	2,719	0	2,719	8,941	6,588	15,529
Taylor	1,092	0	1,092	3,116	0	3,116	12,352	0	12,352
Union	0	0	0	81	0	81	3,530	0	3,530
Volusia	7,386	80	7,466	15,392	28,692	44,084	147,225	40,322	187,547
Wakulla	3,342	0	3,342	264	0	264	9,415	0	9,415
Walton	29	0	29	5,801	0	5,801	22,958	0	22,958
Washington	59	0	59	3,712	0	3,712	12,273	0	12,273
TOTAL	469,497	146,835	616,332	3,552,548	468,122	4,020,670	8,585,327	2,026,728	10,612,055

2021-2022 Trips by Passenger Type

FY21/22 Trips By Passenger Type

County	Older Adults			Children At Risk			Persons With Disabilities		
	CTC/ Operator	Coordination Contractor	Total	CTC/ Operator	Coordination Contractor	Total	CTC/ Operator	Coordination Contractor	Total
Alachua	14,416	0	14,416	5,121	0	5,121	13,776	0	13,776
Baker	7,805	0	7,805	0	0	0	4,600	0	4,600
Bay	16,735	972	17,707	1,506	1,352	2,858	1,968	0	1,968
Bradford	6,221	0	6,221	29	0	29	1,683	10,161	11,844
Brevard	151,908	0	151,908	40,532	0	40,532	104,246	0	104,246
Broward	293,912	51,413	345,325	0	23,402	23,402	343,062	176,591	519,653
Calhoun	7,341	0	7,341	342	0	342	346	0	346
Charlotte	18,381	0	18,381	0	0	0	5,013	0	5,013
Citrus	8,968	0	8,968	134	0	134	8,427	67,470	75,897
Clay	21,446	0	21,446	0	0	0	9,191	0	9,191
Collier	28,962	8,542	37,504	0	0	0	12,701	25,516	38,217
Columbia	4,541	222	4,763	290	0	290	1,392	0	1,392
Desoto	5,437	0	5,437	0	0	0	1,420	0	1,420
Dixie	2,977	0	2,977	58	0	58	934	0	934
Duval	0	0	0	0	0	0	198,526	0	198,526
Escambia	24,043	0	24,043	313	0	313	50,176	0	50,176
Flagler	54,722	0	54,722	0	0	0	15,211	0	15,211
Franklin	2,451	0	2,451	22	0	22	6	0	6
Gadsden	6,190	0	6,190	38	0	38	1,606	0	1,606
Gilchrist	3,201	0	3,201	10	0	10	1,339	0	1,339
Glades	672	0	672	0	0	0	1,476	0	1,476
Gulf	10,197	0	10,197	30	0	30	0	0	0
Hamilton	3,066	0	3,066	3,330	0	3,330	85	0	85
Hardee	3,165	0	3,165	0	0	0	1,752	25,042	26,794
Hendry	1,375	0	1,375	18	0	18	2,861	0	2,861
Hernando	9,769	22,663	32,432	0	0	0	2,401	14,164	16,565
Highlands	30,833	0	30,833	0	0	0	5,138	21,705	26,843
Hillsborough	1,106	280	1,386	0	159	159	39,195	312,859	352,054
Holmes	1,723	0	1,723	3,499	0	3,499	2,675	0	2,675
Indian River	10,281	0	10,281	0	0	0	36,453	14,183	50,636
Jackson	1,879	0	1,879	15	0	15	12,875	0	12,875
Jefferson	1,812	0	1,812	8	0	8	5,842	0	5,842
Lafayette	1,343	0	1,343	2	0	2	646	0	646
Lake	32,665	490	33,155	7	0	7	7,974	63,185	71,159

FY21/22 Trips By Passenger Type

County	Older Adults			Children At Risk			Persons With Disabilities		
	CTC/ Operator	Coordination Contractor	Total	CTC/ Operator	Coordination Contractor	Total	CTC/ Operator	Coordination Contractor	Total
Lee	5,636	20,337	25,973	0	0	0	17,408	19,322	36,730
Leon	28,000	0	28,000	1,200	0	1,200	38,346	0	38,346
Levy	4,800	0	4,800	0	0	0	4,790	0	4,790
Liberty	3,078	0	3,078	12	0	12	0	0	0
Madison	3,674	0	3,674	5	0	5	2,392	0	2,392
Manatee	578	2,839	3,417	0	0	0	51,687	25,913	77,600
Marion	5,773	0	5,773	30	0	30	51,355	7,503	58,858
Martin	8,015	6,200	14,215	0	0	0	1,883	29,333	31,216
Miami-Dade	0	137,559	137,559	0	9,998	9,998	0	182,571	182,571
Monroe	1,734	14,805	16,539	3,241	156	3,397	367	17,058	17,425
Nassau	26,760	0	26,760	47	0	47	5,399	0	5,399
Okaloosa	16,266	0	16,266	410	0	410	10,068	0	10,068
Okeechobee	6,953	0	6,953	1	0	1	1,566	0	1,566
Orange	215,483	32,743	248,226	5,409	0	5,409	195,271	104,890	300,161
Osceola	51,949	155	52,104	1,157	0	1,157	44,869	22,823	67,692
Palm Beach	305,460	0	305,460	0	0	0	342,305	0	342,305
Pasco	31,990	9,165	41,155	606	234	840	6,251	39,318	45,569
Pinellas	35,855	4,575	40,430	0	425	425	264,692	21,428	286,120
Polk	2,503	0	2,503	22,471	0	22,471	70,346	36,064	106,410
Putnam	0	0	0	0	0	0	10,395	0	10,395
Saint Johns	12,311	0	12,311	2	0	2	24,794	0	24,794
Saint Lucie	76,759	12,868	89,627	0	0	0	37,418	24,698	62,116
Santa Rosa	9,626	0	9,626	0	0	0	7,006	0	7,006
Sarasota	0	0	0	0	0	0	137,928	18,557	156,485
Seminole	62,378	9,014	71,392	1,786	0	1,786	62,202	20,070	82,272
Sumter	17,904	0	17,904	2,290	0	2,290	10,431	0	10,431
Suwannee	3,826	0	3,826	1	0	1	900	6,588	7,488
Taylor	3,237	0	3,237	12	0	12	4,566	0	4,566
Union	2,665	0	2,665	85	0	85	780	0	780
Volusia	91,280	32,717	123,997	0	0	0	55,945	7,605	63,550
Wakulla	2,755	0	2,755	0	0	0	849	0	849
Walton	9,858	0	9,858	5,240	0	5,240	7,654	0	7,654
Washington	4,881	0	4,881	65	0	65	7,144	0	7,144
TOTAL	1,841,530	367,559	2,209,089	99,374	35,726	135,100	2,372,003	1,314,617	3,686,620

FY21/22 Trips by Passenger Type

County	Low Income			Other			System Total		
	CTC/ Operator	Coordination Contractor	Total	CTC/ Operator	Coordination Contractor	Total	CTC/ Operator	Coordination Contractor	Total
Alachua	18,535	0	18,535	0	0	0	51,848	0	51,848
Baker	4,302	0	4,302	2,292	0	2,292	18,999	0	18,999
Bay	9,427	0	9,427	15,987	0	15,987	45,623	2,324	47,947
Bradford	1,379	0	1,379	0	0	0	9,312	10,161	19,473
Brevard	183,328	0	183,328	71,894	0	71,894	551,908	0	551,908
Broward	174,288	57,485	231,773	0	9,766	9,766	811,262	318,657	1,129,919
Calhoun	540	0	540	1,067	0	1,067	9,636	0	9,636
Charlotte	4,456	0	4,456	141	0	141	27,991	0	27,991
Citrus	4,397	0	4,397	2,007	0	2,007	23,933	67,470	91,403
Clay	3,405	0	3,405	0	0	0	34,042	0	34,042
Collier	33,323	0	33,323	0	0	0	74,986	34,058	109,044
Columbia	0	0	0	7,118	0	7,118	13,341	222	13,563
Desoto	1,261	0	1,261	13,300	0	13,300	21,418	0	21,418
Dixie	1,841	0	1,841	0	0	0	5,810	0	5,810
Duval	0	0	0	0	0	0	198,526	0	198,526
Escambia	22,998	0	22,998	7,003	0	7,003	104,533	0	104,533
Flagler	6,717	0	6,717	3,345	0	3,345	79,995	0	79,995
Franklin	210	0	210	1,465	0	1,465	4,154	0	4,154
Gadsden	25,788	0	25,788	19,353	0	19,353	52,975	0	52,975
Gilchrist	197	0	197	0	0	0	4,747	0	4,747
Glades	8	0	8	0	0	0	2,156	0	2,156
Gulf	2,490	0	2,490	2,158	0	2,158	14,875	0	14,875
Hamilton	0	0	0	1,293	0	1,293	7,774	0	7,774
Hardee	378	0	378	58	0	58	5,353	25,042	30,395
Hendry	510	0	510	0	0	0	4,764	0	4,764
Hernando	359	7,554	7,913	0	2,833	2,833	12,529	47,214	59,743
Highlands	3,101	0	3,101	1,619	0	1,619	40,691	21,705	62,396
Hillsborough	319,451	2,659	322,110	959	21,082	22,041	360,711	337,039	697,750
Holmes	250	0	250	0	0	0	8,147	0	8,147
Indian River	0	460	460	0	0	0	46,734	14,643	61,377
Jackson	17,597	0	17,597	997	0	997	33,363	0	33,363
Jefferson	4,414	0	4,414	2,001	0	2,001	14,077	0	14,077
Lafayette	2,062	0	2,062	0	0	0	4,053	0	4,053
Lake	5,715	0	5,715	6,075	188	6,263	52,436	63,863	116,299

FY21/22 Trips by Passenger Type

County	Low Income			Other			System Total		
	CTC/ Operator	Coordination Contractor	Total	CTC/ Operator	Coordination Contractor	Total	CTC/ Operator	Coordination Contractor	Total
Lee	1,481	14,154	15,635	0	0	0	24,525	53,813	78,338
Leon	4,371	0	4,371	5,250	0	5,250	77,167	0	77,167
Levy	6,896	0	6,896	7,404	0	7,404	23,890	0	23,890
Liberty	0	0	0	1,655	0	1,655	4,745	0	4,745
Madison	3,579	0	3,579	785	0	785	10,435	0	10,435
Manatee	4,961	0	4,961	8,289	0	8,289	65,515	28,752	94,267
Marion	6,080	0	6,080	17	0	17	63,255	7,503	70,758
Martin	117	483	600	0	268	268	10,015	36,284	46,299
Miami-Dade	1,529,247	20,893	1,550,140	1	143,892	143,893	1,529,248	494,913	2,024,161
Monroe	1,310	0	1,310	0	0	0	6,652	32,019	38,671
Nassau	4,555	0	4,555	5,038	0	5,038	41,799	0	41,799
Okaloosa	12,621	0	12,621	0	0	0	39,365	0	39,365
Okeechobee	1,268	0	1,268	377	0	377	10,165	0	10,165
Orange	1,757	0	1,757	154,190	0	154,190	572,110	137,633	709,743
Osceola	471	1,785	2,256	51,929	1,248	53,177	150,375	26,011	176,386
Palm Beach	172,763	0	172,763	2,758	0	2,758	823,286	0	823,286
Pasco	22,844	8,003	30,847	18	8,146	8,164	61,709	64,866	126,575
Pinellas	844,600	6,634	851,234	0	109	109	1,145,147	33,171	1,178,318
Polk	112,524	0	112,524	69,148	0	69,148	276,992	36,064	313,056
Putnam	40,003	0	40,003	0	0	0	50,398	0	50,398
Saint Johns	0	0	0	91,135	0	91,135	128,242	0	128,242
Saint Lucie	8,378	348	8,726	0	309	309	122,555	38,223	160,778
Santa Rosa	2,707	0	2,707	0	0	0	19,339	0	19,339
Sarasota	0	486	486	0	1	1	137,928	19,044	156,972
Seminole	958	38	996	49,414	2	49,416	176,738	29,124	205,862
Sumter	8,467	0	8,467	5,244	0	5,244	44,336	0	44,336
Suwannee	0	0	0	4,214	0	4,214	8,941	6,588	15,529
Taylor	3,323	0	3,323	1,214	0	1,214	12,352	0	12,352
Union	0	0	0	0	0	0	3,530	0	3,530
Volusia	0	0	0	0	0	0	147,225	40,322	187,547
Wakulla	102	0	102	5,709	0	5,709	9,415	0	9,415
Walton	206	0	206	0	0	0	22,958	0	22,958
Washington	183	0	183	0	0	0	12,273	0	12,273
TOTAL	3,648,499	120,982	3,769,481	623,921	187,844	811,765	8,585,327	2,026,728	10,612,055

2021-2022 Trips By Revenue Source

FY21/22 Trips By Revenue Source

County	AHCA			APD			CTD			DEO		
	CTC / Op	CC	Total	CTC / Op	CC	Total	CTC / Op	CC	Total	CTC / Op	CC	Total
Alachua	0	0	0	0	0	0	10,705	0	10,705	0	0	0
Baker	1,833	0	1,833	0	0	0	5,442	0	5,442	0	0	0
Bay	111	0	111	14,674	0	14,674	19,174	0	19,174	0	0	0
Bradford	4,675	0	4,675	0	10,161	10,161	3,682	0	3,682	0	0	0
Brevard	0	0	0	32,786	0	32,786	53,900	0	53,900	0	0	0
Broward	0	54,955	54,955	0	72,131	72,131	344,019	0	344,019	0	0	0
Calhoun	4,200	0	4,200	0	0	0	2,609	0	2,609	0	0	0
Charlotte	0	0	0	0	0	0	20,946	0	20,946	0	0	0
Citrus	0	0	0	0	45,879	45,879	19,113	0	19,113	0	0	0
Clay	0	0	0	0	0	0	12,207	0	12,207	0	0	0
Collier	0	0	0	0	23,274	23,274	19,602	0	19,602	0	0	0
Columbia	0	0	0	5,318	0	5,318	6,140	0	6,140	0	0	0
Desoto	0	0	0	0	0	0	1,604	0	1,604	0	0	0
Dixie	2,795	0	2,795	0	0	0	2,584	0	2,584	0	0	0
Duval	0	0	0	0	0	0	16,862	0	16,862	0	0	0
Escambia	0	0	0	0	0	0	24,583	0	24,583	0	0	0
Flagler	0	0	0	0	0	0	14,700	0	14,700	0	0	0
Franklin	2,043	0	2,043	0	0	0	2,111	0	2,111	0	0	0
Gadsden	1,489	0	1,489	174	0	174	11,823	0	11,823	0	0	0
Gilchrist	2,460	0	2,460	0	0	0	1,925	0	1,925	0	0	0
Glades	0	0	0	0	0	0	2,003	0	2,003	0	0	0
Gulf	1,961	0	1,961	4,039	0	4,039	4,291	0	4,291	0	0	0
Hamilton	0	0	0	136	0	136	4,741	0	4,741	0	0	0
Hardee	0	0	0	0	25,042	25,042	649	0	649	0	0	0
Hendry	0	0	0	0	0	0	4,430	0	4,430	0	0	0
Hernando	0	0	0	0	17,941	17,941	11,584	0	11,584	0	944	944
Highlands	0	0	0	0	12,290	12,290	19,850	0	19,850	0	0	0
Hillsborough	0	3,117	3,117	0	98,858	98,858	299,434	0	299,434	0	0	0
Holmes	0	0	0	1,295	0	1,295	3,330	0	3,330	0	0	0
Indian River	0	0	0	0	12,480	12,480	13,834	0	13,834	0	0	0
Jackson	14,579	0	14,579	5,960	0	5,960	8,941	0	8,941	0	0	0
Jefferson	536	0	536	1,512	0	1,512	11,598	0	11,598	0	0	0
Lafayette	537	0	537	0	0	0	3,244	0	3,244	0	0	0
Lake	0	6,869	6,869	2,635	32,652	35,287	19,321	0	19,321	0	0	0

FY21/22 Trips By Revenue Source

County	AHCA			APD			CTD			DEO		
	CTC / Op	CC	Total	CTC / Op	CC	Total	CTC / Op	CC	Total	CTC / Op	CC	Total
Lee	0	18,127	18,127	0	441	441	24,524	0	24,524	0	0	0
Leon	0	0	0	300	0	300	18,096	0	18,096	0	0	0
Levy	0	0	0	4,790	0	4,790	6,326	0	6,326	0	0	0
Liberty	1,454	0	1,454	0	0	0	2,995	0	2,995	0	0	0
Madison	557	0	557	2,213	0	2,213	6,357	0	6,357	0	0	0
Manatee	0	0	0	12,654	18,296	30,950	6,705	0	6,705	0	0	0
Marion	0	0	0	0	3,557	3,557	21,327	0	21,327	0	0	0
Martin	0	0	0	0	22,838	22,838	10,015	0	10,015	0	0	0
Miami-Dade	0	8,276	8,276	0	31,388	31,388	1,529,247	0	1,529,247	0	0	0
Monroe	0	13,011	13,011	0	0	0	6,652	0	6,652	0	0	0
Nassau	0	0	0	0	0	0	37,407	0	37,407	0	0	0
Okaloosa	4,221	0	4,221	0	0	0	22,681	0	22,681	0	0	0
Okeechobee	0	0	0	0	0	0	1,481	0	1,481	0	0	0
Orange	0	1,436	1,436	0	84,495	84,495	95,216	0	95,216	0	0	0
Osceola	0	0	0	0	22,210	22,210	24,476	0	24,476	0	0	0
Palm Beach	0	0	0	0	0	0	142,169	0	142,169	0	0	0
Pasco	0	0	0	0	33,606	33,606	39,865	0	39,865	0	0	0
Pinellas	0	1,731	1,731	62,980	8,869	71,849	846,566	0	846,566	0	0	0
Polk	0	1,734	1,734	0	18,857	18,857	99,278	0	99,278	0	0	0
Putnam	161	0	161	10,395	0	10,395	19,553	0	19,553	0	0	0
Saint Johns	0	0	0	0	0	0	26,666	0	26,666	0	0	0
Saint Lucie	0	756	756	0	19,791	19,791	27,567	0	27,567	0	0	0
Santa Rosa	0	0	0	2,232	0	2,232	11,089	0	11,089	0	0	0
Sarasota	0	1,022	1,022	0	0	0	47,226	0	47,226	0	0	0
Seminole	0	0	0	0	5,549	5,549	25,063	0	25,063	0	0	0
Sumter	0	0	0	13,915	0	13,915	19,200	0	19,200	0	0	0
Suwannee	0	0	0	889	6,588	7,477	5,098	0	5,098	0	0	0
Taylor	562	0	562	753	0	753	8,844	0	8,844	0	0	0
Union	1,748	0	1,748	0	0	0	1,558	0	1,558	0	0	0
Volusia	0	0	0	0	0	0	27,039	0	27,039	0	0	0
Wakulla	443	0	443	0	0	0	6,097	0	6,097	0	0	0
Walton	0	0	0	1,409	0	1,409	15,454	0	15,454	0	0	0
Washington	0	0	0	4,248	0	4,248	7,959	0	7,959	0	0	0
TOTAL	46,365	111,034	157,399	185,307	627,193	812,500	4,190,777	0	4,190,777	0	944	944

FY21/22 Trips By Revenue Source

County	DCF			DOE			DOEA			DOH		
	CTC / Op	CC	Total	CTC / Op	CC	Total	CTC / Op	CC	Total	CTC / Op	CC	Total
Alachua	0	0	0	0	0	0	826	0	826	0	0	0
Baker	0	0	0	0	0	0	0	0	0	0	0	0
Bay	0	0	0	0	0	0	2,627	972	3,599	0	0	0
Bradford	0	0	0	0	0	0	0	0	0	0	0	0
Brevard	0	0	0	16,116	0	16,116	6,177	0	6,177	0	0	0
Broward	0	598	598	0	51,319	51,319	0	31,090	31,090	0	0	0
Calhoun	0	0	0	0	0	0	2,788	0	2,788	0	0	0
Charlotte	0	0	0	0	0	0	2,151	0	2,151	0	0	0
Citrus	0	0	0	0	0	0	0	0	0	0	0	0
Clay	0	0	0	0	0	0	0	0	0	0	0	0
Collier	0	0	0	0	0	0	92	0	92	0	0	0
Columbia	0	0	0	0	0	0	0	221	221	14	0	14
Desoto	0	0	0	0	0	0	0	0	0	0	0	0
Dixie	0	0	0	0	0	0	0	0	0	0	0	0
Duval	0	0	0	0	0	0	0	0	0	0	0	0
Escambia	0	0	0	192	0	192	4,767	0	4,767	0	0	0
Flagler	0	0	0	0	0	0	47,342	0	47,342	0	0	0
Franklin	0	0	0	0	0	0	0	0	0	0	0	0
Gadsden	0	0	0	396	0	396	0	0	0	12	0	12
Gilchrist	0	0	0	0	0	0	0	0	0	0	0	0
Glades	0	0	0	0	0	0	0	0	0	0	0	0
Gulf	0	0	0	0	0	0	2,856	0	2,856	0	0	0
Hamilton	0	0	0	0	0	0	0	0	0	0	0	0
Hardee	0	0	0	0	0	0	339	0	339	0	0	0
Hendry	0	0	0	0	0	0	0	0	0	0	0	0
Hernando	0	0	0	0	0	0	945	0	945	0	0	0
Highlands	0	0	0	0	0	0	1,793	0	1,793	0	0	0
Hillsborough	0	13,079	13,079	0	0	0	1,435	0	1,435	0	0	0
Holmes	0	0	0	2	0	2	0	0	0	0	0	0
Indian River	0	0	0	0	0	0	0	0	0	0	0	0
Jackson	0	0	0	0	0	0	2,757	0	2,757	0	0	0
Jefferson	0	0	0	0	0	0	0	0	0	12	0	12
Lafayette	0	0	0	0	0	0	0	0	0	0	0	0
Lake	0	0	0	0	0	0	2,515	0	2,515	0	0	0

FY21/22 Trips By Revenue Source

County	DCF			DOE			DOEA			DOH		
	CTC / Op	CC	Total	CTC / Op	CC	Total	CTC / Op	CC	Total	CTC / Op	CC	Total
Lee	0	0	0	0	0	0	0	0	0	0	0	0
Leon	0	0	0	0	0	0	0	0	0	0	0	0
Levy	0	0	0	0	0	0	220	0	220	0	0	0
Liberty	0	0	0	0	0	0	206	0	206	0	0	0
Madison	0	0	0	0	0	0	0	0	0	4	0	4
Manatee	0	0	0	0	0	0	578	0	578	0	0	0
Marion	0	0	0	0	0	0	0	0	0	0	0	0
Martin	0	0	0	0	0	0	0	0	0	0	18	18
Miami-Dade	0	9,384	9,384	0	7,509	7,509	0	41,182	41,182	0	0	0
Monroe	0	4,405	4,405	0	0	0	0	0	0	0	0	0
Nassau	0	0	0	0	0	0	0	0	0	0	0	0
Okaloosa	0	0	0	0	0	0	1,618	0	1,618	0	0	0
Okeechobee	0	0	0	0	0	0	1,005	0	1,005	0	0	0
Orange	0	0	0	0	0	0	0	7,726	7,726	0	0	0
Osceola	0	0	0	0	0	0	0	1,353	1,353	0	0	0
Palm Beach	0	0	0	0	0	0	0	0	0	0	0	0
Pasco	0	1,888	1,888	0	0	0	15,126	0	15,126	0	0	0
Pinellas	0	7,882	7,882	0	0	0	35,563	0	35,563	0	0	0
Polk	18,881	5,814	24,695	29,436	0	29,436	2,060	0	2,060	17,496	0	17,496
Putnam	0	0	0	0	0	0	0	0	0	0	0	0
Saint Johns	0	0	0	0	0	0	0	0	0	0	0	0
Saint Lucie	0	0	0	0	0	0	0	3,625	3,625	0	46	46
Santa Rosa	0	0	0	0	0	0	0	0	0	0	0	0
Sarasota	0	0	0	0	0	0	0	0	0	0	0	0
Seminole	0	0	0	0	0	0	0	7,677	7,677	0	0	0
Sumter	0	0	0	0	0	0	539	0	539	0	0	0
Suwannee	0	0	0	0	0	0	0	0	0	19	0	19
Taylor	0	0	0	0	0	0	0	0	0	3	0	3
Union	0	0	0	0	0	0	0	0	0	0	0	0
Volusia	0	0	0	9,022	0	9,022	0	0	0	0	0	0
Wakulla	0	0	0	71	0	71	0	0	0	0	0	0
Walton	0	0	0	2	0	2	426	0	426	0	0	0
Washington	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	18,881	43,050	61,931	55,237	58,828	114,065	136,751	93,846	230,597	17,560	64	17,624

FY21/22 Trips By Revenue Source

County	DJJ			FDOT			Local Government		
	CTC / Op	CC	Total	CTC / Op	CC	Total	CTC / Op	CC	Total
Alachua	0	0	0	0	0	0	40,317	0	40,317
Baker	0	0	0	7,915	0	7,915	0	0	0
Bay	0	0	0	2,283	0	2,283	5,220	0	5,220
Bradford	0	0	0	955	0	955	0	0	0
Brevard	0	0	0	144,303	0	144,303	157,425	0	157,425
Broward	0	0	0	0	0	0	467,243	47,384	514,627
Calhoun	0	0	0	0	0	0	0	0	0
Charlotte	0	0	0	2,784	0	2,784	2,110	0	2,110
Citrus	0	0	0	4,185	20,816	25,001	447	673	1,120
Clay	0	0	0	0	0	0	21,835	0	21,835
Collier	0	0	0	8,223	395	8,618	31,942	0	31,942
Columbia	0	0	0	327	0	327	17	0	17
Desoto	0	0	0	19,814	0	19,814	0	0	0
Dixie	0	0	0	431	0	431	0	0	0
Duval	0	0	0	0	0	0	181,664	0	181,664
Escambia	0	0	0	1,427	0	1,427	44,544	0	44,544
Flagler	0	0	0	8,233	0	8,233	9,660	0	9,660
Franklin	0	0	0	0	0	0	0	0	0
Gadsden	0	0	0	10,214	0	10,214	24,536	0	24,536
Gilchrist	0	0	0	362	0	362	0	0	0
Glades	0	0	0	153	0	153	0	0	0
Gulf	0	0	0	0	0	0	0	0	0
Hamilton	0	0	0	1,544	0	1,544	295	0	295
Hardee	0	0	0	4,365	0	4,365	0	0	0
Hendry	0	0	0	334	0	334	0	0	0
Hernando	0	0	0	0	25,968	25,968	0	0	0
Highlands	0	0	0	19,048	9,185	28,233	0	0	0
Hillsborough	0	0	0	0	104,653	104,653	59,800	106,462	166,262
Holmes	0	0	0	3	0	3	4	0	4
Indian River	0	0	0	0	0	0	32,900	0	32,900
Jackson	0	0	0	0	0	0	0	0	0
Jefferson	0	0	0	0	0	0	0	0	0
Lafayette	0	0	0	272	0	272	0	0	0
Lake	0	0	0	8,582	0	8,582	19,381	0	19,381

FY21/22 Trips By Revenue Source

County	DJJ			FDOT			Local Government		
	CTC / Op	CC	Total	CTC / Op	CC	Total	CTC / Op	CC	Total
Lee	0	0	0	0	17,773	17,773	1	17,246	17,247
Leon	0	0	0	4,500	0	4,500	45,000	0	45,000
Levy	0	0	0	12,554	0	12,554	0	0	0
Liberty	0	0	0	0	0	0	3	0	3
Madison	0	0	0	0	0	0	608	0	608
Manatee	0	0	0	1	2,621	2,622	45,576	0	45,576
Marion	0	0	0	26,894	3,751	30,645	78	0	78
Martin	0	0	0	0	0	0	0	483	483
Miami-Dade	0	0	0	0	34,679	34,679	1	138,775	138,776
Monroe	0	0	0	0	0	0	0	14,176	14,176
Nassau	0	0	0	3,969	0	3,969	423	0	423
Okaloosa	0	0	0	9,625	0	9,625	67	0	67
Okeechobee	0	0	0	7,679	0	7,679	0	0	0
Orange	0	0	0	0	16,158	16,158	38,682	13,612	52,294
Osceola	0	0	0	0	155	155	20,111	187	20,298
Palm Beach	0	0	0	0	0	0	681,117	0	681,117
Pasco	0	0	0	1,498	24,008	25,506	2,058	0	2,058
Pinellas	0	0	0	29,468	455	29,923	126,218	9,425	135,643
Polk	4,364	0	4,364	478	0	478	42,384	126	42,510
Putnam	0	0	0	20,285	0	20,285	1	0	1
Saint Johns	0	0	0	91,135	0	91,135	2	0	2
Saint Lucie	0	0	0	69,784	1,716	71,500	10,984	6,406	17,390
Santa Rosa	0	0	0	6,003	0	6,003	3	0	3
Sarasota	0	0	0	39,325	0	39,325	45,442	0	45,442
Seminole	0	0	0	0	13,439	13,439	14,003	0	14,003
Sumter	0	0	0	2,141	0	2,141	790	0	790
Suwannee	0	0	0	1	0	1	37	0	37
Taylor	0	0	0	0	0	0	1,794	0	1,794
Union	0	0	0	224	0	224	0	0	0
Volusia	0	0	0	99,363	0	99,363	10,352	0	10,352
Wakulla	0	0	0	0	0	0	0	0	0
Walton	0	0	0	2	0	2	2	0	2
Washington	0	0	0	2	0	2	6	0	6
TOTAL	4,364	0	4,364	670,688	275,772	946,460	2,185,083	354,955	2,540,038

FY21/22 Trips By Revenue Source

County	Local Non Government			Other Fed/State Programs			Total by Revenue Source		
	CTC / Op	CC	Total	CTC / Op	CC	Total	CTC / Op	CC	Total
Alachua	0	0	0	0	0	0	51,848	0	51,848
Baker	3,809	0	3,809	0	0	0	18,999	0	18,999
Bay	144	0	144	1,390	1,352	2,742	45,623	2,324	47,947
Bradford	0	0	0	0	0	0	9,312	10,161	19,473
Brevard	141,201	0	141,201	0	0	0	551,908	0	551,908
Broward	0	60,284	60,284	0	896	896	811,262	318,657	1,129,919
Calhoun	39	0	39	0	0	0	9,636	0	9,636
Charlotte	0	0	0	0	0	0	27,991	0	27,991
Citrus	153	102	255	35	0	35	23,933	67,470	91,403
Clay	0	0	0	0	0	0	34,042	0	34,042
Collier	2,598	1,801	4,399	12,529	8,588	21,117	74,986	34,058	109,044
Columbia	1,524	1	1,525	1	0	1	13,341	222	13,563
Desoto	0	0	0	0	0	0	21,418	0	21,418
Dixie	0	0	0	0	0	0	5,810	0	5,810
Duval	0	0	0	0	0	0	198,526	0	198,526
Escambia	6,479	0	6,479	22,541	0	22,541	104,533	0	104,533
Flagler	60	0	60	0	0	0	79,995	0	79,995
Franklin	0	0	0	0	0	0	4,154	0	4,154
Gadsden	4,331	0	4,331	0	0	0	52,975	0	52,975
Gilchrist	0	0	0	0	0	0	4,747	0	4,747
Glades	0	0	0	0	0	0	2,156	0	2,156
Gulf	1,728	0	1,728	0	0	0	14,875	0	14,875
Hamilton	1,057	0	1,057	1	0	1	7,774	0	7,774
Hardee	0	0	0	0	0	0	5,353	25,042	30,395
Hendry	0	0	0	0	0	0	4,764	0	4,764
Hernando	0	2,361	2,361	0	0	0	12,529	47,214	59,743
Highlands	0	230	230	0	0	0	40,691	21,705	62,396
Hillsborough	0	1,336	1,336	42	9,534	9,576	360,711	337,039	697,750
Holmes	14	0	14	3,499	0	3,499	8,147	0	8,147
Indian River	0	2,163	2,163	0	0	0	46,734	14,643	61,377
Jackson	1,126	0	1,126	0	0	0	33,363	0	33,363
Jefferson	419	0	419	0	0	0	14,077	0	14,077
Lafayette	0	0	0	0	0	0	4,053	0	4,053
Lake	1	24,342	24,343	1	0	1	52,436	63,863	116,299

FY21/22 Trips By Revenue Source

County	Local Non Government			Other Fed/State Programs			Total by Revenue Source		
	CTC / Op	CC	Total	CTC / Op	CC	Total	CTC / Op	CC	Total
Lee	0	226	226	0	0	0	24,525	53,813	78,338
Leon	9,271	0	9,271	0	0	0	77,167	0	77,167
Levy	0	0	0	0	0	0	23,890	0	23,890
Liberty	87	0	87	0	0	0	4,745	0	4,745
Madison	696	0	696	0	0	0	10,435	0	10,435
Manatee	1	7,835	7,836	0	0	0	65,515	28,752	94,267
Marion	14,925	195	15,120	31	0	31	63,255	7,503	70,758
Martin	0	7,565	7,565	0	5,380	5,380	10,015	36,284	46,299
Miami-Dade	0	177,498	177,498	0	46,222	46,222	1,529,248	494,913	2,024,161
Monroe	0	427	427	0	0	0	6,652	32,019	38,671
Nassau	0	0	0	0	0	0	41,799	0	41,799
Okaloosa	8	0	8	1,145	0	1,145	39,365	0	39,365
Okeechobee	0	0	0	0	0	0	10,165	0	10,165
Orange	195,693	3,893	199,586	242,519	10,313	252,832	572,110	137,633	709,743
Osceola	53,632	1,818	55,450	52,156	288	52,444	150,375	26,011	176,386
Palm Beach	0	0	0	0	0	0	823,286	0	823,286
Pasco	14	5,364	5,378	3,148	0	3,148	61,709	64,866	126,575
Pinellas	38,858	1,015	39,873	5,494	3,794	9,288	1,145,147	33,171	1,178,318
Polk	62,615	8,537	71,152	0	996	996	276,992	36,064	313,056
Putnam	2	0	2	1	0	1	50,398	0	50,398
Saint Johns	10,439	0	10,439	0	0	0	128,242	0	128,242
Saint Lucie	14,220	5,311	19,531	0	572	572	122,555	38,223	160,778
Santa Rosa	2	0	2	10	0	10	19,339	0	19,339
Sarasota	181	18,007	18,188	5,754	15	5,769	137,928	19,044	156,972
Seminole	66,322	1,318	67,640	71,350	1,141	72,491	176,738	29,124	205,862
Sumter	7,751	0	7,751	0	0	0	44,336	0	44,336
Suwannee	2,896	0	2,896	1	0	1	8,941	6,588	15,529
Taylor	396	0	396	0	0	0	12,352	0	12,352
Union	0	0	0	0	0	0	3,530	0	3,530
Volusia	1,449	40,322	41,771	0	0	0	147,225	40,322	187,547
Wakulla	0	0	0	2,804	0	2,804	9,415	0	9,415
Walton	423	0	423	5,240	0	5,240	22,958	0	22,958
Washington	33	0	33	25	0	25	12,273	0	12,273
TOTAL	644,597	371,951	1,016,548	429,717	89,091	518,808	8,585,327	2,026,728	10,612,055

2021-2022 System Organization Type by County

FY21/22 System Organization Type by County

County	Private Non Profit			Private For Profit			City Government			County		
	CTC	Op	CC	CTC	Op	CC	CTC	Op	CC	CTC	Op	CC
Alachua	0	0	0	1	0	0	0	0	0	0	0	0
Baker	1	0	0	0	0	0	0	0	0	0	0	0
Bay	0	0	3	0	1	0	0	0	0	1	0	0
Bradford	1	0	1	0	0	0	0	0	0	0	0	0
Brevard	0	0	0	0	0	0	0	0	0	1	0	0
Broward	0	2	15	0	1	0	0	2	6	1	0	0
Calhoun	1	0	0	0	0	0	0	0	0	0	0	0
Charlotte	0	0	0	0	0	0	0	0	0	1	0	0
Citrus	0	0	1	0	0	0	0	0	0	1	0	0
Clay	0	0	0	0	1	0	0	0	0	0	0	0
Collier	0	0	3	0	1	0	0	0	0	1	0	0
Columbia	0	0	1	0	0	0	0	0	0	0	0	0
Desoto	0	0	0	1	1	0	0	0	0	0	0	0
Dixie	1	0	0	0	0	0	0	0	0	0	0	0
Duval	0	1	0	0	1	0	0	0	0	0	0	0
Escambia	0	0	0	0	1	0	0	0	0	1	0	0
Flagler	0	0	0	0	0	0	0	0	0	1	0	0
Franklin	1	0	0	0	0	0	0	0	0	0	0	0
Gadsden	1	0	0	0	0	0	0	0	0	0	0	0
Gilchrist	1	0	0	0	0	0	0	0	0	0	0	0
Glades	0	0	0	0	1	0	0	0	0	1	0	0
Gulf	1	0	0	0	0	0	0	0	0	0	0	0
Hamilton	0	0	0	0	0	0	0	0	0	0	0	0
Hardee	0	0	1	1	1	0	0	0	0	0	0	0
Hendry	0	0	0	0	1	0	0	0	0	1	0	0
Hernando	1	0	1	0	0	0	0	0	0	0	0	0
Highlands	0	0	1	1	2	0	0	0	0	0	0	0
Hillsborough	0	0	10	0	1	1	0	0	0	1	0	0
Holmes	1	0	0	0	0	0	0	0	0	0	1	0
Indian River	1	1	2	0	3	0	0	0	0	0	0	0
Jackson	1	0	0	0	0	0	0	0	0	0	0	0
Jefferson	1	0	0	0	0	0	0	0	0	0	0	0
Lafayette	1	0	0	0	0	0	0	0	0	0	0	0
Lake	0	0	8	0	1	2	0	0	0	1	0	0

FY21/22 System Organization Type by County

County	Private Non Profit			Private For Profit			City Government			County		
	CTC	Op	CC	CTC	Op	CC	CTC	Op	CC	CTC	Op	CC
Lee	0	0	4	0	0	0	0	0	0	1	0	0
Leon	0	1	0	0	2	0	1	0	0	0	0	0
Levy	0	0	0	0	0	0	0	0	0	1	0	0
Liberty	0	0	0	0	0	0	0	0	0	1	0	0
Madison	1	0	0	0	0	0	0	0	0	0	0	0
Manatee	0	0	3	0	0	1	0	0	0	1	0	0
Marion	1	0	2	0	0	0	0	0	0	0	0	0
Martin	1	3	4	0	2	0	0	0	0	0	0	0
Miami-Dade	0	0	23	0	0	1	0	0	1	1	0	0
Monroe	1	1	1	0	0	0	0	0	0	0	0	1
Nassau	1	0	0	0	1	0	0	0	0	0	0	0
Okaloosa	0	0	0	0	1	0	0	0	0	1	0	0
Okeechobee	0	0	0	1	2	0	0	0	0	0	0	0
Orange	0	0	7	0	0	3	0	0	0	0	0	0
Osceola	0	0	3	0	0	0	0	0	0	0	0	0
Palm Beach	0	0	0	0	2	0	0	0	0	1	0	0
Pasco	0	0	4	0	0	0	0	0	0	1	0	0
Pinellas	0	3	9	0	2	0	0	0	1	0	0	0
Polk	0	0	5	0	0	0	0	0	0	0	0	0
Putnam	1	0	0	0	0	0	0	0	0	0	0	0
Saint Johns	1	0	0	0	0	0	0	0	0	0	0	0
Saint Lucie	0	1	3	0	4	2	0	0	0	1	0	1
Santa Rosa	1	0	0	0	0	0	0	0	0	0	0	0
Sarasota	0	0	4	0	2	0	0	0	0	1	0	0
Seminole	0	0	4	0	0	0	0	0	0	0	0	0
Sumter	0	0	0	0	1	0	0	0	0	1	0	0
Suwannee	0	0	1	0	0	0	0	0	0	0	0	0
Taylor	1	0	0	0	0	0	0	0	0	0	0	0
Union	1	0	0	0	0	0	0	0	0	0	0	0
Volusia	0	0	4	0	4	0	0	0	0	1	0	0
Wakulla	1	0	0	0	0	0	0	0	0	0	0	0
Walton	1	1	0	0	0	0	0	0	0	0	0	0
Washington	1	0	0	0	0	0	0	0	0	0	1	0
TOTAL	27	14	128	5	40	10	1	2	8	24	2	2

FY21/22 System Organization Type by County

County	Public Transit Authority			School Board (School Bus)			Other			Total By Type			Total System
	CTC	Op	CC	CTC	Op	CC	CTC	Op	CC	CTC	Op	CC	
Alachua	0	0	0	0	0	0	0	0	0	1	0	0	1
Baker	0	0	0	0	0	0	0	0	0	1	0	0	1
Bay	0	0	0	0	0	0	0	0	0	1	1	3	5
Bradford	0	0	0	0	0	0	0	0	0	1	0	1	2
Brevard	0	0	0	0	0	0	0	0	0	1	0	0	1
Broward	0	0	0	0	0	0	0	0	0	1	5	21	27
Calhoun	0	0	0	0	0	0	0	0	0	1	0	0	1
Charlotte	0	0	0	0	0	0	0	0	0	1	0	0	1
Citrus	0	0	0	0	0	0	0	0	0	1	0	1	2
Clay	1	0	0	0	0	0	0	0	0	1	1	0	2
Collier	0	0	0	0	0	0	0	0	0	1	1	3	5
Columbia	1	0	0	0	0	0	0	0	0	1	0	1	2
Desoto	0	0	0	0	0	0	0	0	0	1	1	0	2
Dixie	0	0	0	0	0	0	0	0	0	1	0	0	1
Duval	1	0	0	0	0	0	0	0	0	1	2	0	3
Escambia	0	0	0	0	0	0	0	0	0	1	1	0	2
Flagler	0	0	0	0	0	0	0	0	0	1	0	0	1
Franklin	0	0	0	0	0	0	0	0	0	1	0	0	1
Gadsden	0	0	0	0	0	0	0	0	0	1	0	0	1
Gilchrist	0	0	0	0	0	0	0	0	0	1	0	0	1
Glades	0	0	0	0	0	0	0	0	0	1	1	0	2
Gulf	0	0	0	0	0	0	0	0	0	1	0	0	1
Hamilton	1	0	0	0	0	0	0	0	0	1	0	0	1
Hardee	0	0	0	0	0	0	0	0	0	1	1	1	3
Hendry	0	0	0	0	0	0	0	0	0	1	1	0	2
Hernando	0	0	0	0	0	0	0	0	0	1	0	1	2
Highlands	0	0	0	0	0	0	0	0	0	1	2	1	4
Hillsborough	0	0	1	0	0	0	0	0	0	1	1	12	14
Holmes	0	0	0	0	0	0	0	0	0	1	1	0	2
Indian River	0	0	0	0	0	0	0	0	0	1	4	2	7
Jackson	0	0	0	0	0	0	0	0	0	1	0	0	1
Jefferson	0	0	0	0	0	0	0	0	0	1	0	0	1
Lafayette	0	0	0	0	0	0	0	0	0	1	0	0	1
Lake	0	0	0	0	0	0	0	0	0	1	1	10	12

FY21/22 System Organization Type by County

County	Public Transit Authority			School Board (School Bus)			Other			Total By Type			Total System
	CTC	Op	CC	CTC	Op	CC	CTC	Op	CC	CTC	Op	CC	
Lee	0	0	0	0	0	0	0	0	0	1	0	4	5
Leon	0	0	0	0	0	0	0	0	0	1	3	0	4
Levy	0	0	0	0	0	0	0	0	0	1	0	0	1
Liberty	0	0	0	0	0	0	0	0	0	1	0	0	1
Madison	0	0	0	0	0	0	0	0	0	1	0	0	1
Manatee	0	0	0	0	0	0	0	0	0	1	0	4	5
Marion	0	0	0	0	0	0	0	0	0	1	0	2	3
Martin	0	0	0	0	0	0	0	0	0	1	5	4	10
Miami-Dade	0	0	0	0	0	0	0	0	0	1	0	25	26
Monroe	0	0	0	0	0	0	0	0	0	1	1	2	4
Nassau	0	0	0	0	0	0	0	0	0	1	1	0	2
Okaloosa	0	0	0	0	0	0	0	0	0	1	1	0	2
Okeechobee	0	0	0	0	0	0	0	0	0	1	2	0	3
Orange	1	0	0	0	0	0	0	2	0	1	2	10	13
Osceola	1	0	0	0	0	0	0	2	0	1	2	3	6
Palm Beach	0	0	0	0	0	0	0	0	0	1	2	0	3
Pasco	0	0	0	0	0	0	0	0	0	1	0	4	5
Pinellas	1	0	0	0	0	0	0	0	0	1	5	10	16
Polk	0	0	0	0	0	0	1	0	0	1	0	5	6
Putnam	0	0	0	0	0	0	0	0	0	1	0	0	1
Saint Johns	0	0	0	0	0	0	0	0	0	1	0	0	1
Saint Lucie	0	0	0	0	0	0	0	0	0	1	5	6	12
Santa Rosa	0	0	0	0	0	0	0	0	0	1	0	0	1
Sarasota	0	0	0	0	0	0	0	0	0	1	2	4	7
Seminole	1	0	0	0	0	0	0	2	0	1	2	4	7
Sumter	0	0	0	0	0	0	0	0	0	1	1	0	2
Suwannee	1	0	0	0	0	0	0	0	0	1	0	1	2
Taylor	0	0	0	0	0	0	0	0	0	1	0	0	1
Union	0	0	0	0	0	0	0	0	0	1	0	0	1
Volusia	0	0	0	0	0	0	0	0	0	1	4	4	9
Wakulla	0	0	0	0	0	0	0	0	0	1	0	0	1
Walton	0	0	0	0	0	0	0	0	0	1	1	0	2
Washington	0	0	0	0	0	0	0	0	0	1	1	0	2
TOTAL	9	0	1	0	0	0	1	6	0	67	64	149	280

2021-2022 Driver Information

FY21/22 Driver Information

County	CTC & Transportation Operators		Coordination Contractor		Total Drivers
	Full/Part Time Drivers	Volunteer Drivers	Full/Part Time Drivers	Volunteer Drivers	
Alachua	21	0	0	0	21
Baker	18	0	0	0	18
Bay	21	0	3	0	24
Bradford	8	0	16	0	24
Brevard	121	17	0	0	138
Broward	297	0	280	16	593
Calhoun	11	0	0	0	11
Charlotte	14	8	0	0	22
Citrus	16	0	30	0	46
Clay	18	0	0	0	18
Collier	36	0	17	0	53
Columbia	11	0	3	0	14
Desoto	12	0	0	0	12
Dixie	8	0	0	0	8
Duval	100	0	0	0	100
Escambia	40	0	0	0	40
Flagler	26	0	0	0	26
Franklin	2	0	0	0	2
Gadsden	13	0	0	0	13
Gilchrist	8	0	0	0	8
Glades	3	0	0	0	3
Gulf	9	0	0	0	9
Hamilton	4	0	0	0	4
Hardee	4	0	32	0	36
Hendry	5	0	0	0	5
Hernando	6	0	43	6	55
Highlands	33	0	57	0	90
Hillsborough	40	0	550	0	590
Holmes	8	0	0	0	8
Indian River	39	0	19	0	58
Jackson	17	0	0	0	17
Jefferson	6	0	0	0	6
Lafayette	3	0	0	0	3
Lake	25	0	163	0	188

FY21/22 Driver Information

County	CTC & Transportation Operators		Coordination Contractor		Total Drivers
	Full/Part Time Drivers	Volunteer Drivers	Full/Part Time Drivers	Volunteer Drivers	
Lee	69	0	53	35	157
Leon	119	0	0	0	119
Levy	5	0	0	0	5
Liberty	12	0	0	0	12
Madison	3	0	0	0	3
Manatee	30	0	38	0	68
Marion	33	0	26	0	59
Martin	23	0	55	0	78
Miami-Dade	0	0	460	2	462
Monroe	31	0	21	0	52
Nassau	16	0	0	0	16
Okaloosa	50	0	0	0	50
Okeechobee	6	0	0	0	6
Orange	168	0	276	0	444
Osceola	46	0	23	0	69
Palm Beach	377	0	0	0	377
Pasco	19	0	72	7	98
Pinellas	404	5	154	2	565
Polk	112	0	157	1	270
Putnam	17	3	0	0	20
Saint Johns	56	0	0	0	56
Saint Lucie	48	0	67	0	115
Santa Rosa	11	0	0	0	11
Sarasota	171	0	18	0	189
Seminole	57	0	23	0	80
Sumter	21	0	0	0	21
Suwannee	3	0	8	0	11
Taylor	6	0	0	0	6
Union	8	0	0	0	8
Volusia	46	0	142	0	188
Wakulla	8	0	0	0	8
Walton	11	0	0	0	11
Washington	7	0	0	0	7
TOTAL	2,996	33	2,806	69	5,904

FY21/22 Summary of Vehicle Information

County	CTC/Operator Miles								CC Paratransit Miles	System Total Miles
	Deviated Fixed Route	ADA	Paratransit	TNC	Taxi	School Board (School Bus)	Volunteers	Total		
Alachua	0	399,501	272,671	0	0	0	0	672,172	0	672,172
Baker	84,392	0	299,862	0	0	0	0	384,254	0	384,254
Bay	0	0	330,920	0	0	0	0	330,920	14,138	345,058
Bradford	0	0	181,750	0	0	0	0	181,750	63,086	244,836
Brevard	0	0	1,151,649	0	0	16,953	0	1,168,602	0	1,168,602
Broward	0	7,695,924	2,809,023	0	0	0	0	10,504,94	1,408,791	11,913,738
Calhoun	0	0	234,565	0	0	0	0	234,565	0	234,565
Charlotte	0	0	180,267	0	0	0	0	180,267	0	180,267
Citrus	0	0	329,642	0	0	0	0	329,642	196,665	526,307
Clay	209,574	0	211,162	0	0	0	0	420,736	0	420,736
Collier	0	622,991	286,523	0	0	0	0	909,514	191,738	1,101,252
Columbia	0	0	268,485	0	0	0	0	268,485	8,000	276,485
Desoto	46,502	0	171,086	0	0	0	0	217,588	0	217,588
Dixie	0	0	151,604	0	0	0	0	151,604	0	151,604
Duval	0	2,133,531	221,626	0	0	0	0	2,355,157	0	2,355,157
Escambia	0	358,420	623,133	0	0	0	0	981,553	0	981,553
Flagler	0	0	652,564	0	0	0	0	652,564	0	652,564
Franklin	0	0	95,244	0	0	0	0	95,244	0	95,244
Gadsden	305,779	0	348,829	0	0	0	0	654,608	0	654,608
Gilchrist	0	0	101,069	0	0	0	0	101,069	0	101,069
Glades	0	0	70,601	0	0	0	0	70,601	0	70,601
Gulf	0	0	312,116	0	0	0	0	312,116	0	312,116
Hamilton	0	0	89,495	0	0	0	0	89,495	0	89,495
Hardee	0	0	59,880	0	0	0	0	59,880	59,522	119,402
Hendry	0	0	99,636	0	0	0	0	99,636	0	99,636
Hernando	0	0	190,137	0	0	0	0	190,137	273,985	464,122
Highlands	0	0	496,149	0	0	0	0	496,149	35,709	531,858
Hillsboroug	0	0	996,439	0	5,971	0	0	1,002,410	2,409,068	3,411,478
Holmes	0	0	112,230	0	0	0	0	112,230	0	112,230
Indian River	0	309,005	91,274	0	0	0	0	400,279	114,128	514,407
Jackson	0	0	639,117	0	0	0	0	639,117	0	639,117
Jefferson	0	0	223,537	0	0	0	0	223,537	0	223,537
Lafayette	0	0	101,691	0	0	0	0	101,691	0	101,691
Lake	7,334	283,977	497,515	0	0	0	0	788,826	313,091	1,101,917

FY21/22 Summary of Vehicle Information

County	CTC/Operator Miles								CC Paratransit Miles	System Total Miles
	Deviated Fixed Route	ADA	Paratransit	TNC	Taxi	School Board (School Bus)	Volunteers	Total		
Lee	0	0	304,669	0	0	0	0	304,669	634,984	939,653
Leon	41,560	509,561	211,264	0	64,358	0	0	826,743	0	826,743
Levy	0	0	275,148	0	0	0	0	275,148	0	275,148
Liberty	0	0	153,939	0	0	0	0	153,939	0	153,939
Madison	8,081	0	177,076	0	0	0	0	185,157	0	185,157
Manatee	0	395,915	578,922	0	0	0	0	974,837	136,590	1,111,427
Marion	55,819	126,395	644,527	0	0	0	0	826,741	80,592	907,333
Martin	0	0	74,269	0	0	0	0	74,269	197,892	272,161
Miami-	1	0	0	0	0	0	0	1	1,996,025	1,996,026
Monroe	0	0	152,601	0	0	0	0	152,601	174,835	327,436
Nassau	39,131	0	322,717	0	0	0	0	361,848	0	361,848
Okaloosa	1,260	0	427,795	0	0	0	0	429,055	0	429,055
Okeechobe	0	0	128,315	0	0	0	0	128,315	0	128,315
Orange	286,920	1,966,486	900,582	196,489	0	0	0	3,350,477	731,117	4,081,594
Osceola	101,812	555,942	206,213	28,071	0	0	0	892,038	116,186	1,008,224
Palm Beach	0	8,426,857	1,492,642	0	0	0	0	9,919,499	0	9,919,499
Pasco	0	19,882	338,677	0	0	0	0	358,559	337,051	695,610
Pinellas	0	0	1,752,142	0	0	0	0	1,752,142	293,722	2,045,864
Polk	58,573	470,088	175,475	0	0	0	0	704,136	129,069	833,205
Putnam	414,144	0	116,739	0	0	0	0	530,883	0	530,883
Saint Johns	656,948	0	317,394	0	0	0	0	974,342	0	974,342
Saint Lucie	0	0	900,503	142,376	77,182	0	0	1,120,061	320,287	1,440,348
Santa Rosa	0	0	181,324	0	0	0	0	181,324	0	181,324
Sarasota	0	413,960	713,996	12,269	0	0	0	1,140,225	74,542	1,214,767
Seminole	77,806	572,011	193,553	38,569	0	0	0	881,939	238,781	1,120,720
Sumter	18,251	0	387,705	0	0	0	0	405,956	0	405,956
Suwannee	0	0	68,187	0	0	0	0	68,187	63,640	131,827
Taylor	36,419	0	182,399	0	0	0	0	218,818	0	218,818
Union	0	0	97,865	0	0	0	0	97,865	0	97,865
Volusia	0	0	1,271,281	0	0	0	0	1,271,281	155,620	1,426,901
Wakulla	0	0	194,515	0	0	0	0	194,515	0	194,515
Walton	56,510	0	246,651	0	0	0	0	303,161	0	303,161
Washingto	0	0	150,183	0	0	0	0	150,183	0	150,183
TOTAL	2,506,81	25,260,44	26,240,759	417,774	147,511	16,953	0	54,590,2	10,768,854	65,359,11

FY21/22 Summary of Vehicle Information

County	Roadcalls			Accidents			Wheelchair Accessible Vehicles			Number of Vehicles		
	CTC/Op	CC	Total	CTC/Op	CC	Total	CTC/Op	CC	Total	CTC/Op	CC	Total
Alachua	27	0	27	7	0	7	32	0	32	35	0	35
Baker	6	0	6	4	0	4	26	0	26	26	0	26
Bay	6	1	7	3	0	3	23	5	28	23	13	36
Bradford	0	0	0	1	0	1	8	6	14	8	9	17
Brevard	16	0	16	3	0	3	102	0	102	165	0	165
Broward	75	25	100	34	1	35	293	124	417	337	254	591
Calhoun	1	0	1	0	0	0	7	0	7	14	0	14
Charlotte	2	0	2	0	0	0	32	0	32	38	0	38
Citrus	5	1	6	0	0	0	18	14	32	18	40	58
Clay	23	0	23	0	0	0	0	0	0	26	0	26
Collier	14	3	17	15	0	15	39	1	40	39	8	47
Columbia	0	0	0	0	0	0	13	4	17	16	4	20
Desoto	5	0	5	0	0	0	16	0	16	20	0	20
Dixie	2	0	2	2	0	2	10	0	10	10	0	10
Duval	83	0	83	0	0	0	0	0	0	93	0	93
Escambia	19	0	19	6	0	6	43	0	43	43	0	43
Flagler	3	0	3	0	0	0	33	0	33	33	0	33
Franklin	0	0	0	0	0	0	7	0	7	9	0	9
Gadsden	6	0	6	0	0	0	17	0	17	26	0	26
Gilchrist	0	0	0	1	0	1	10	0	10	10	0	10
Glades	2	0	2	0	0	0	3	0	3	3	0	3
Gulf	0	0	0	0	0	0	8	0	8	13	0	13
Hamilton	0	0	0	1	0	1	4	0	4	5	0	5
Hardee	1	0	1	0	0	0	4	2	6	4	6	10
Hendry	37	0	37	1	0	1	5	0	5	5	0	5
Hernando	0	2	2	0	0	0	12	5	17	12	35	47
Highlands	10	0	10	2	0	2	31	6	37	31	11	42
Hillsborough	10	290	300	9	16	25	69	110	179	69	227	296
Holmes	1	0	1	0	0	0	10	0	10	14	0	14
Indian River	4	1	5	0	1	1	33	8	41	35	27	62
Jackson	5	0	5	1	0	1	11	0	11	14	0	14
Jefferson	1	0	1	0	0	0	7	0	7	8	0	8
Lafayette	0	0	0	0	0	0	5	0	5	5	0	5
Lake	51	5	56	11	0	11	43	13	56	43	49	92

FY21/22 Summary of Vehicle Information

County	Roadcalls			Accidents			Wheelchair Accessible Vehicles			Number of Vehicles		
	CTC/Op	CC	Total	CTC/Op	CC	Total	CTC/Op	CC	Total	CTC/Op	CC	Total
Lee	31	5	36	2	0	2	54	51	105	60	94	154
Leon	80	0	80	3	0	3	24	0	24	90	0	90
Levy	4	0	4	0	0	0	15	0	15	16	0	16
Liberty	1	0	1	1	0	1	8	0	8	19	0	19
Madison	2	0	2	0	0	0	8	0	8	8	0	8
Manatee	46	1	47	17	0	17	39	21	60	39	36	75
Marion	6	0	6	3	0	3	46	5	51	46	19	65
Martin	2	4	6	0	0	0	17	8	25	19	34	53
Miami-Dade	0	35	35	0	3	3	0	127	127	0	316	316
Monroe	14	10	24	0	0	0	4	20	24	12	38	50
Nassau	6	0	6	0	0	0	23	0	23	23	0	23
Okaloosa	27	0	27	6	0	6	30	0	30	32	0	32
Okeechobee	4	0	4	0	0	0	6	0	6	6	0	6
Orange	131	45	176	40	4	44	114	30	144	114	112	226
Osceola	16	4	20	9	0	9	31	13	44	31	18	49
Palm Beach	552	0	552	112	0	112	252	0	252	310	0	310
Pasco	7	3	10	1	0	1	22	7	29	22	57	79
Pinellas	9	4	13	6	5	11	103	17	120	293	73	366
Polk	91	0	91	3	0	3	107	15	122	107	33	140
Putnam	5	0	5	0	0	0	0	0	0	25	0	25
Saint Johns	6	0	6	3	0	3	36	0	36	37	0	37
Saint Lucie	128	3	131	25	0	25	56	40	96	64	59	123
Santa Rosa	5	0	5	4	0	4	9	0	9	12	0	12
Sarasota	11	3	14	8	0	8	63	11	74	107	22	129
Seminole	21	19	40	7	9	16	38	7	45	38	22	60
Sumter	0	0	0	0	0	0	21	0	21	21	0	21
Suwannee	0	0	0	1	0	1	3	4	7	5	6	11
Taylor	0	0	0	0	0	0	10	0	10	10	0	10
Union	3	0	3	1	0	1	7	0	7	8	0	8
Volusia	73	3	76	5	0	5	74	17	91	74	37	111
Wakulla	0	0	0	0	0	0	7	0	7	9	0	9
Walton	2	0	2	4	0	4	13	0	13	19	0	19
Washington	0	0	0	0	0	0	10	0	10	13	0	13
TOTAL	1,698	467	2,165	362	39	401	2,224	691	2,915	2,939	1,659	4,598

2021-2022 Revenue Summary

FY21/22 Revenue Summary

County	AHCA	APD	CTD	DEO	DCF	DOE	DOEA	DOH
Alachua	\$0	\$0	\$618,728	\$0	\$0	\$0	\$35,831	\$0
Baker	\$61,936	\$0	\$318,695	\$0	\$0	\$0	\$0	\$0
Bay	\$1,027	\$189,987	\$414,695	\$0	\$0	\$0	\$37,975	\$0
Bradford	\$129,459	\$124,111	\$124,777	\$0	\$0	\$0	\$0	\$0
Brevard	\$0	\$116,539	\$1,183,681	\$0	\$0	\$7,155	\$4,000	\$0
Broward	\$416,525	\$523,501	\$4,295,597	\$0	\$46,769	\$253,389	\$693,391	\$0
Calhoun	\$243,530	\$0	\$169,009	\$0	\$0	\$0	\$6,596	\$0
Charlotte	\$0	\$0	\$352,614	\$0	\$0	\$0	\$20,532	\$0
Citrus	\$0	\$364,107	\$428,229	\$0	\$0	\$0	\$0	\$0
Clay	\$0	\$0	\$436,883	\$0	\$0	\$0	\$0	\$0
Collier	\$0	\$352,287	\$685,297	\$0	\$0	\$0	\$4,817	\$0
Columbia	\$0	\$55,432	\$322,910	\$0	\$0	\$0	\$2,977	\$204
Desoto	\$0	\$0	\$70,411	\$0	\$0	\$0	\$0	\$0
Dixie	\$138,567	\$0	\$148,756	\$0	\$0	\$0	\$0	\$0
Duval	\$0	\$0	\$1,147,050	\$0	\$0	\$0	\$0	\$0
Escambia	\$0	\$0	\$644,136	\$0	\$0	\$6,195	\$82,899	\$0
Flagler	\$0	\$0	\$432,394	\$0	\$0	\$0	\$86,000	\$0
Franklin	\$207,790	\$0	\$165,920	\$0	\$0	\$0	\$0	\$0
Gadsden	\$51,385	\$2,386	\$412,469	\$0	\$0	\$11,244	\$0	\$471
Gilchrist	\$85,786	\$0	\$93,873	\$0	\$0	\$0	\$0	\$0
Glades	\$0	\$0	\$118,506	\$0	\$0	\$0	\$0	\$0
Gulf	\$124,173	\$23,202	\$166,596	\$0	\$0	\$0	\$19,163	\$0
Hamilton	\$0	\$18,477	\$107,637	\$0	\$0	\$0	\$0	\$0
Hardee	\$0	\$215,647	\$27,635	\$0	\$0	\$0	\$4,068	\$0
Hendry	\$0	\$0	\$269,542	\$0	\$0	\$0	\$0	\$0
Hernando	\$0	\$320,948	\$490,505	\$6,023	\$0	\$0	\$10,321	\$0
Highlands	\$0	\$148,286	\$873,377	\$0	\$0	\$0	\$22,038	\$0
Hillsborough	\$404,020	\$982,363	\$1,756,836	\$0	\$348,437	\$0	\$44,608	\$0
Holmes	\$0	\$26,485	\$152,684	\$0	\$0	\$132	\$0	\$0
Indian River	\$0	\$167,725	\$376,554	\$0	\$0	\$0	\$0	\$0
Jackson	\$784,958	\$63,534	\$390,519	\$0	\$0	\$0	\$37,226	\$0
Jefferson	\$37,414	\$21,057	\$195,511	\$0	\$0	\$0	\$0	\$700
Lafayette	\$32,346	\$0	\$140,976	\$0	\$0	\$0	\$0	\$0
Lake	\$84,533	\$412,753	\$694,076	\$0	\$0	\$0	\$26,408	\$0

FY21/22 Revenue Summary

County	AHCA	APD	CTD	DEO	DCF	DOE	DOEA	DOH
Lee	\$1,579,274	\$37,590	\$967,097	\$0	\$0	\$0	\$0	\$0
Leon	\$0	\$1,064	\$437,779	\$0	\$0	\$0	\$0	\$0
Levy	\$0	\$64,413	\$446,215	\$0	\$0	\$0	\$3,567	\$0
Liberty	\$58,722	\$0	\$188,059	\$0	\$0	\$0	\$5,386	\$0
Madison	\$30,328	\$21,134	\$210,961	\$0	\$0	\$0	\$0	\$334
Manatee	\$0	\$408,423	\$287,165	\$0	\$0	\$0	\$4,712	\$0
Marion	\$0	\$64,442	\$748,094	\$0	\$0	\$0	\$0	\$0
Martin	\$0	\$86,608	\$332,961	\$0	\$0	\$0	\$0	\$3,300
Miami-Dade	\$451,584	\$361,949	\$6,005,879	\$0	\$784,027	\$179,205	\$1,243,435	\$0
Monroe	\$384,215	\$0	\$316,657	\$0	\$39,369	\$0	\$0	\$0
Nassau	\$0	\$0	\$338,512	\$0	\$0	\$0	\$0	\$0
Okaloosa	\$61,264	\$0	\$562,167	\$0	\$0	\$0	\$7,961	\$0
Okeechobee	\$0	\$0	\$60,426	\$0	\$0	\$0	\$12,008	\$0
Orange	\$1,051,899	\$843,110	\$2,805,722	\$0	\$0	\$0	\$175,606	\$0
Osceola	\$0	\$171,184	\$721,232	\$0	\$0	\$0	\$9,576	\$0
Palm Beach	\$0	\$0	\$3,380,664	\$0	\$0	\$0	\$0	\$0
Pasco	\$0	\$411,885	\$545,858	\$0	\$91,125	\$0	\$401,902	\$0
Pinellas	\$60,083	\$778,318	\$2,262,788	\$0	\$655,645	\$0	\$711,227	\$0
Polk	\$78,976	\$414,731	\$901,781	\$0	\$240,363	\$106,792	\$12,090	\$15,220
Putnam	\$2,381	\$109,705	\$404,078	\$0	\$0	\$0	\$0	\$0
Saint Johns	\$0	\$0	\$593,592	\$0	\$0	\$0	\$0	\$0
Saint Lucie	\$14,896	\$148,315	\$696,048	\$0	\$0	\$0	\$135,761	\$1,444
Santa Rosa	\$0	\$39,019	\$374,953	\$0	\$0	\$0	\$0	\$0
Sarasota	\$25,007	\$0	\$1,163,265	\$0	\$0	\$0	\$0	\$0
Seminole	\$0	\$56,643	\$738,529	\$0	\$0	\$0	\$161,701	\$0
Sumter	\$0	\$0	\$382,072	\$0	\$0	\$0	\$3,792	\$0
Suwannee	\$0	\$90,423	\$82,009	\$0	\$0	\$0	\$0	\$306
Taylor	\$39,773	\$7,191	\$263,698	\$0	\$0	\$0	\$0	\$134
Union	\$74,011	\$0	\$92,697	\$0	\$0	\$0	\$0	\$0
Volusia	\$0	\$0	\$809,586	\$0	\$0	\$27,066	\$0	\$0
Wakulla	\$3,906	\$0	\$232,849	\$0	\$0	\$531	\$0	\$0
Walton	\$0	\$12,204	\$360,999	\$0	\$0	\$190	\$3,591	\$0
Washington	\$0	\$53,246	\$180,769	\$0	\$0	\$0	\$0	\$0
TOTAL	\$6,719,768	\$8,310,424	\$46,122,239	\$6,023	\$2,205,735	\$591,899	\$4,031,165	\$22,113

FY21/22 Revenue Summary

County	DJJ	FDOT	Local Government	Local Non Government	Other Fed/State Programs	Total Revenue	Revenue By Provider Type		Total Revenue by Provider Type
							CTC/Op Revenue	CC Revenue	
Alachua	\$0	\$0	\$1,305,826	\$81,333	\$0	\$2,041,718	\$2,041,718	\$0	\$2,041,718
Baker	\$0	\$574,599	\$88,948	\$180,774	\$15,144	\$1,240,096	\$1,240,096	\$0	\$1,240,096
Bay	\$0	\$507,983	\$28,822	\$30,719	\$242,243	\$1,453,451	\$1,180,281	\$273,170	\$1,453,451
Bradford	\$0	\$405,136	\$0	\$14,564	\$0	\$798,047	\$673,936	\$124,111	\$798,047
Brevard	\$0	\$5,004,631	\$462,322	\$384,320	\$0	\$7,162,648	\$7,162,648	\$0	\$7,162,648
Broward	\$0	\$0	\$29,378,762	\$1,006,169	\$291,647	\$36,905,75	\$32,091,705	\$4,814,045	\$36,905,750
Calhoun	\$0	\$389,465	\$19,239	\$14,200	\$5,404	\$847,443	\$847,443	\$0	\$847,443
Charlotte	\$0	\$268,406	\$538,450	\$0	\$0	\$1,180,002	\$1,180,002	\$0	\$1,180,002
Citrus	\$0	\$1,345,762	\$101,030	\$33,723	\$0	\$2,272,851	\$1,734,878	\$537,973	\$2,272,851
Clay	\$0	\$0	\$148,292	\$24,629	\$0	\$609,804	\$609,804	\$0	\$609,804
Collier	\$0	\$566,197	\$2,128,406	\$249,766	\$1,217,050	\$5,203,820	\$4,374,471	\$829,349	\$5,203,820
Columbia	\$0	\$440,254	\$73,383	\$83,518	\$13,792	\$992,470	\$988,964	\$3,506	\$992,470
Desoto	\$0	\$587,670	\$7,823	\$0	\$0	\$665,904	\$665,904	\$0	\$665,904
Dixie	\$0	\$439,619	\$0	\$20,445	\$0	\$747,387	\$747,387	\$0	\$747,387
Duval	\$0	\$0	\$15,539,360	\$559,378	\$0	\$17,245,78	\$17,245,788	\$0	\$17,245,788
Escambia	\$0	\$1,095,087	\$2,035,158	\$296,034	\$0	\$4,159,509	\$4,159,509	\$0	\$4,159,509
Flagler	\$0	\$308,436	\$913,250	\$127,721	\$0	\$1,867,801	\$1,867,801	\$0	\$1,867,801
Franklin	\$0	\$254,020	\$10,079	\$3,025	\$0	\$640,834	\$640,834	\$0	\$640,834
Gadsden	\$0	\$663,801	\$303,793	\$86,219	\$0	\$1,531,768	\$1,531,768	\$0	\$1,531,768
Gilchrist	\$0	\$340,698	\$0	\$10,930	\$0	\$531,287	\$531,287	\$0	\$531,287
Glades	\$0	\$9,761	\$66,003	\$0	\$0	\$194,270	\$194,270	\$0	\$194,270
Gulf	\$0	\$388,058	\$20,786	\$15,828	\$0	\$757,806	\$757,806	\$0	\$757,806
Hamilton	\$0	\$146,752	\$12,884	\$50,580	\$4,597	\$340,927	\$340,927	\$0	\$340,927
Hardee	\$0	\$204,681	\$3,071	\$0	\$0	\$455,102	\$239,455	\$215,647	\$455,102
Hendry	\$0	\$14,488	\$148,138	\$0	\$0	\$432,168	\$432,168	\$0	\$432,168
Hernando	\$0	\$543,452	\$0	\$32,124	\$0	\$1,403,373	\$822,168	\$581,205	\$1,403,373
Highlands	\$0	\$987,954	\$47,517	\$1,150	\$0	\$2,080,322	\$1,906,495	\$173,827	\$2,080,322
Hillsborough	\$0	\$4,679,881	\$10,054,537	\$642,236	\$385,759	\$19,298,67	\$6,964,239	\$12,334,438	\$19,298,677
Holmes	\$0	\$464,496	\$500	\$9,884	\$13,116	\$667,297	\$667,297	\$0	\$667,297
Indian River	\$0	\$1,484,701	\$270,042	\$867,234	\$0	\$3,166,256	\$2,135,899	\$1,030,357	\$3,166,256
Jackson	\$0	\$848,718	\$14,978	\$42,013	\$0	\$2,181,946	\$2,181,946	\$0	\$2,181,946
Jefferson	\$0	\$361,129	\$0	\$38,808	\$0	\$654,619	\$654,619	\$0	\$654,619
Lafayette	\$0	\$206,616	\$0	\$15,664	\$0	\$395,602	\$395,602	\$0	\$395,602
Lake	\$0	\$2,786,677	\$408,958	\$503,440	\$36,064	\$4,952,909	\$4,136,576	\$816,333	\$4,952,909

FY21/22 Revenue Summary

County	DJJ	FDOT	Local Government	Local Non Government	Other Fed/State Programs	Total Revenue	Revenue By Provider Type		Total Revenue by Provider Type
							CTC/Op Revenue	CC Revenue	
Lee	\$0	\$126,561	\$174,583	\$229,319	\$0	\$3,114,424	\$1,063,807	\$2,050,617	\$3,114,424
Leon	\$0	\$368,894	\$1,467,249	\$138,916	\$0	\$2,413,902	\$2,413,902	\$0	\$2,413,902
Levy	\$0	\$583,541	\$0	\$75,729	\$0	\$1,173,465	\$1,173,465	\$0	\$1,173,465
Liberty	\$0	\$221,309	\$54,626	\$5,497	\$0	\$533,599	\$533,599	\$0	\$533,599
Madison	\$0	\$319,208	\$16,780	\$23,479	\$0	\$622,224	\$622,224	\$0	\$622,224
Manatee	\$0	\$1,805,113	\$2,178,969	\$455,922	\$0	\$5,140,304	\$4,403,875	\$736,429	\$5,140,304
Marion	\$0	\$1,194,491	\$952,887	\$395,391	\$31,902	\$3,387,207	\$3,209,123	\$178,084	\$3,387,207
Martin	\$0	\$20,984	\$69,438	\$29,262	\$204,581	\$747,134	\$411,893	\$335,241	\$747,134
Miami-Dade	\$0	\$750,523	\$1,767,466	\$2,980,578	\$794,062	\$15,318,708	\$6,674,689	\$8,644,019	\$15,318,708
Monroe	\$0	\$58,467	\$1,080,287	\$15,532	\$0	\$1,894,527	\$414,723	\$1,479,804	\$1,894,527
Nassau	\$0	\$104,737	\$3,333	\$17,216	\$854,559	\$1,318,357	\$1,318,357	\$0	\$1,318,357
Okaloosa	\$0	\$1,746,301	\$114,262	\$83,914	\$0	\$2,575,869	\$2,575,869	\$0	\$2,575,869
Okeechobee	\$0	\$372,781	\$6,714	\$0	\$0	\$451,929	\$451,929	\$0	\$451,929
Orange	\$0	\$33,630	\$15,142,380	\$1,891,349	\$8,755,602	\$30,699,298	\$28,212,042	\$2,487,256	\$30,699,298
Osceola	\$0	\$0	\$3,810,213	\$533,994	\$2,415,325	\$7,661,524	\$7,352,792	\$308,732	\$7,661,524
Palm Beach	\$0	\$0	\$26,973,571	\$3,109,845	\$0	\$33,464,080	\$33,464,080	\$0	\$33,464,080
Pasco	\$0	\$966,104	\$237,019	\$221,211	\$262,257	\$3,137,361	\$2,222,669	\$914,692	\$3,137,361
Pinellas	\$0	\$1,814,823	\$7,678,702	\$444,616	\$333,982	\$14,740,184	\$13,237,450	\$1,502,734	\$14,740,184
Polk	\$4,669	\$1,565,499	\$1,604,644	\$372,689	\$4,985	\$5,322,439	\$4,351,878	\$970,561	\$5,322,439
Putnam	\$0	\$1,942,989	\$44,400	\$58,561	\$250,213	\$2,812,327	\$2,812,327	\$0	\$2,812,327
Saint Johns	\$0	\$2,232,228	\$276,489	\$153,934	\$0	\$3,256,243	\$3,256,243	\$0	\$3,256,243
Saint Lucie	\$0	\$1,199,559	\$1,888,638	\$88,532	\$59,834	\$4,233,027	\$3,503,141	\$729,886	\$4,233,027
Santa Rosa	\$0	\$256,119	\$18,000	\$15,872	\$7,381	\$711,344	\$711,344	\$0	\$711,344
Sarasota	\$0	\$697,070	\$3,539,933	\$370,969	\$906,579	\$6,702,823	\$6,578,042	\$124,781	\$6,702,823
Seminole	\$0	\$66,372	\$4,263,161	\$675,147	\$2,917,955	\$8,879,508	\$8,538,432	\$341,076	\$8,879,508
Sumter	\$0	\$429,211	\$282,655	\$4,000	\$0	\$1,101,730	\$1,101,730	\$0	\$1,101,730
Suwannee	\$0	\$111,810	\$39,914	\$21,077	\$3,503	\$349,042	\$272,697	\$76,345	\$349,042
Taylor	\$0	\$302,449	\$47,040	\$26,233	\$0	\$686,518	\$686,518	\$0	\$686,518
Union	\$0	\$400,759	\$0	\$13,617	\$0	\$581,084	\$581,084	\$0	\$581,084
Volusia	\$0	\$7,553,135	\$89,954	\$1,017,471	\$0	\$9,497,212	\$9,280,515	\$216,697	\$9,497,212
Wakulla	\$0	\$291,090	\$34,550	\$19,632	\$0	\$582,558	\$582,558	\$0	\$582,558
Walton	\$0	\$287,881	\$30,100	\$125,063	\$13,230	\$833,258	\$833,258	\$0	\$833,258
Washington	\$0	\$204,195	\$5,250	\$15,577	\$6,794	\$465,831	\$465,831	\$0	\$465,831
TOTAL	\$4,669	\$54,346,961	\$138,023,564	\$19,056,572	\$20,047,560	\$299,488,692	\$256,657,777	\$42,830,915	\$299,488,692

2021-22 Expense Summary

FY21/22 Expense Summary

County	Expense Sources						
	Labor	Fringe Benefits	Services	Materials & Supplies	Utilities	Insurance	Taxes
Alachua	\$1,109,928	\$44,797	\$79,498	\$224,414	\$48,587	\$222,759	\$1,368
Baker	\$516,663	\$86,826	\$49,391	\$230,234	\$22,309	\$102,781	\$806
Bay	\$270,537	\$103,055	\$186,008	\$43,182	\$49,156	\$58,930	\$414
Bradford	\$251,045	\$136,242	\$17,817	\$75,711	\$14,107	\$82,534	\$7,756
Brevard	\$1,988,560	\$334,811	\$1,475,408	\$647,330	\$27,290	\$73,917	\$0
Broward	\$2,997,432	\$960,200	\$468,922	\$3,456,389	\$156,561	\$647,607	\$55,526
Calhoun	\$384,638	\$93,743	\$23,954	\$95,564	\$13,016	\$53,839	\$0
Charlotte	\$283,880	\$141,548	\$544,929	\$67,372	\$35,751	\$3,108	\$0
Citrus	\$879,484	\$318,978	\$175,374	\$459,291	\$37,098	\$108,452	\$0
Clay	\$0	\$0	\$0	\$117,777	\$0	\$0	\$0
Collier	\$543,867	\$162,173	\$635,740	\$802,355	\$60,690	\$36,429	\$11,194
Columbia	\$571,105	\$261,222	\$56,765	\$147,220	\$27,532	\$47,324	\$32
Desoto	\$59,029	\$18,180	\$4,814	\$11,835	\$1,573	\$0	\$0
Dixie	\$182,589	\$98,175	\$16,286	\$86,859	\$12,770	\$26,735	\$465
Duval	\$1,296,801	\$694,495	\$473,145	\$1,579,687	\$13,204	\$4,683	\$0
Escambia	\$46,164	\$24,724	\$0	\$345,552	\$0	\$57,883	\$0
Flagler	\$949,396	\$465,271	\$177,597	\$214,475	\$16,789	\$25,819	\$0
Franklin	\$197,074	\$23,982	\$21,767	\$61,038	\$5,819	\$43,200	\$19
Gadsden	\$618,050	\$218,622	\$87,473	\$270,104	\$14,989	\$174,846	\$626
Gilchrist	\$169,392	\$89,604	\$16,603	\$77,289	\$11,244	\$26,371	\$356
Glades	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gulf	\$324,730	\$63,079	\$27,745	\$85,444	\$8,269	\$62,400	\$251
Hamilton	\$190,006	\$86,931	\$18,922	\$49,043	\$9,169	\$15,020	\$11
Hardee	\$127,364	\$26,034	\$37,022	\$27,276	\$4,766	\$19,942	\$892
Hendry	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hernando	\$422,498	\$140,496	\$18,094	\$276,778	\$23,177	\$127,572	\$6,990
Highlands	\$292,180	\$79,725	\$18,022	\$80,813	\$9,268	\$32,046	\$1,772
Hillsborough	\$9,828,268	\$3,491,948	\$1,361,773	\$2,006,500	\$207,184	\$1,009,225	\$3,687
Holmes	\$161,881	\$40,665	\$9,124	\$82,150	\$12,918	\$75,047	\$67
Indian River	\$1,061,057	\$196,446	\$332,468	\$209,617	\$43,580	\$140,759	\$12,576
Jackson	\$804,881	\$249,825	\$49,478	\$263,654	\$28,976	\$139,494	\$863
Jefferson	\$302,821	\$124,943	\$39,172	\$79,821	\$8,723	\$62,117	\$114
Lafayette	\$102,110	\$48,098	\$7,510	\$56,665	\$6,887	\$21,714	\$286
Lake	\$537,973	\$59,371	\$902,568	\$586,745	\$14,145	\$125,561	\$1,863

FY21/22 Expense Summary

County	Expense Sources						
	Labor	Fringe Benefits	Services	Materials & Supplies	Utilities	Insurance	Taxes
Lee	\$1,363,349	\$432,569	\$112,977	\$597,752	\$33,054	\$72,293	\$8,072
Leon	\$557,887	\$178,766	\$11,073	\$38,250	\$0	\$0	\$0
Levy	\$376,775	\$169,090	\$23,435	\$135,066	\$9,167	\$0	\$0
Liberty	\$200,017	\$106,585	\$0	\$59,151	\$21,205	\$32,180	\$0
Madison	\$296,450	\$125,920	\$44,724	\$86,904	\$5,495	\$55,909	\$185
Manatee	\$2,435,176	\$918,866	\$691,426	\$399,410	\$39,086	\$234,471	\$2,817
Marion	\$1,740,139	\$370,593	\$403,713	\$411,598	\$43,399	\$385,966	\$30,042
Martin	\$179,265	\$27,439	\$42,349	\$55,337	\$3,615	\$80,110	\$3,282
Miami-Dade	\$4,289,372	\$1,063,428	\$605,027	\$1,154,937	\$114,737	\$1,956,281	\$86,841
Monroe	\$810,756	\$236,021	\$91,506	\$178,956	\$10,932	\$149,456	\$9
Nassau	\$609,898	\$0	\$56,173	\$326,894	\$2,986	\$78,320	\$1,425
Okaloosa	\$174,293	\$23,097	\$0	\$327,733	\$37,848	\$4,776	\$0
Okeechobee	\$40,061	\$12,338	\$3,267	\$8,032	\$1,068	\$0	\$0
Orange	\$3,002,058	\$650,397	\$594,049	\$1,091,065	\$90,743	\$298,587	\$65,265
Osceola	\$461,047	\$161,959	\$109,948	\$280,072	\$23,865	\$36,351	\$28,010
Palm Beach	\$3,206,712	\$1,691,520	\$0	\$9,447	\$207,202	\$0	\$0
Pasco	\$1,305,706	\$412,260	\$70,556	\$705,120	\$34,913	\$162,690	\$46,341
Pinellas	\$4,972,902	\$600,746	\$345,197	\$911,793	\$549,617	\$1,307,536	\$267,950
Polk	\$3,117,761	\$894,920	\$147,614	\$674,459	\$53,086	\$91,966	\$11,867
Putnam	\$970,286	\$215,489	\$186,251	\$298,952	\$52,219	\$450,326	\$2,094
Saint Johns	\$1,961,868	\$237,046	\$15,595	\$593,961	\$53,768	\$466,849	\$0
Saint Lucie	\$812,663	\$79,092	\$49,841	\$80,706	\$13,048	\$101,122	\$1,120
Santa Rosa	\$313,440	\$67,113	\$7,933	\$195,073	\$20,898	\$74,812	\$9
Sarasota	\$336,868	\$50,128	\$158,660	\$18,064	\$8,211	\$36,896	\$3,696
Seminole	\$581,219	\$244,579	\$185,864	\$350,343	\$17,457	\$68,354	\$21,150
Sumter	\$0	\$0	\$0	\$21,034	\$0	\$12,390	\$0
Suwannee	\$168,758	\$66,873	\$15,534	\$46,204	\$6,986	\$21,189	\$2,455
Taylor	\$303,807	\$119,742	\$48,449	\$100,657	\$7,299	\$60,377	\$127
Union	\$118,208	\$71,582	\$13,924	\$131,878	\$12,258	\$37,981	\$443
Volusia	\$3,647,994	\$1,402,617	\$307,260	\$1,469,173	\$31,374	\$110,051	\$0
Wakulla	\$211,990	\$11,359	\$20,814	\$71,853	\$12,642	\$55,550	\$16,196
Walton	\$368,755	\$103,888	\$12,522	\$122,502	\$31,451	\$129,985	\$236
Washington	\$203,989	\$50,542	\$6,898	\$101,277	\$23,365	\$62,408	\$175
TOTAL	\$66,610,872	\$19,680,773	\$11,715,968	\$23,871,837	\$2,518,541	\$10,263,296	\$707,741

FY21/22 Expense Summary

County	Expense Sources					
	Miscellaneous	Interest	Leases & Rentals	Capital Purchases	Contributed Services	Allocated Indirect Expenses
Alachua	\$27,619	\$10,782	\$110,119	\$232,162	\$0	\$94,437
Baker	\$4,276	\$0	\$9,075	\$89,487	\$0	\$0
Bay	\$49,245	\$0	\$3,049	\$142,675	\$0	\$21,752
Bradford	\$1,494	\$0	\$13,491	\$200	\$13,864	\$0
Brevard	\$3,268	\$0	\$14,003	\$0	\$0	\$664,433
Broward	\$49,676	\$541	\$4,887	\$79,036	\$66,156	\$85,635
Calhoun	\$250	\$0	\$0	\$0	\$0	\$0
Charlotte	\$327	\$0	\$5,104	\$0	\$0	\$97,983
Citrus	\$27,817	\$0	\$0	\$294,588	\$0	\$67,763
Clay	\$7,746	\$0	\$0	\$0	\$0	\$0
Collier	\$2,391	\$0	\$15,904	\$472,912	\$0	\$155,604
Columbia	\$673	\$0	\$3,291	\$51,497	\$0	\$0
Desoto	\$4,857	\$1,550	\$7,100	\$0	\$0	\$56,246
Dixie	\$1,754	\$0	\$0	\$79,539	\$16,528	\$0
Duval	\$9,286	\$0	\$0	\$398,021	\$0	\$6,213,483
Escambia	\$0	\$0	\$0	\$0	\$0	\$0
Flagler	\$0	\$0	\$18,454	\$0	\$0	\$0
Franklin	\$4,526	\$0	\$5,697	\$0	\$0	\$10,166
Gadsden	\$28,243	\$3,599	\$43,120	\$8,221	\$0	\$0
Gilchrist	\$1,494	\$0	\$0	\$4,623	\$10,430	\$0
Glades	\$0	\$0	\$0	\$0	\$0	\$0
Gulf	\$5,739	\$0	\$9,786	\$0	\$8,955	\$0
Hamilton	\$224	\$0	\$1,097	\$17,166	\$0	\$0
Hardee	\$1,747	\$557	\$2,553	\$0	\$0	\$26,894
Hendry	\$0	\$0	\$0	\$0	\$0	\$0
Hernando	\$32,764	\$6,634	\$0	\$274,547	\$1,841	\$61,659
Highlands	\$14,760	\$4,438	\$20,334	\$23,919	\$14,976	\$161,033
Hillsborough	\$54,065	\$1,604	\$0	\$1,130,126	\$0	\$105,357
Holmes	\$22,261	\$0	\$0	\$300,528	\$0	\$0
Indian River	\$20,752	\$4,774	\$779	\$0	\$0	\$162,804
Jackson	\$16,663	\$0	\$12,569	\$0	\$0	\$236,322
Jefferson	\$11,169	\$1,542	\$14,160	\$8,221	\$0	\$0
Lafayette	\$689	\$0	\$0	\$578	\$15,664	\$0
Lake	\$504	\$0	\$12,600	\$521,588	\$0	\$0

FY21/22 Expense Summary

County	Expense Sources					
	Miscellaneous	Interest	Leases & Rentals	Capital Purchases	Contributed Services	Allocated Indirect Expenses
Lee	\$106,564	\$0	\$17,716	\$235,753	\$0	\$10,511
Leon	\$0	\$0	\$0	\$0	\$0	\$0
Levy	\$1,688	\$0	\$0	\$182,643	\$0	\$0
Liberty	\$0	\$0	\$10,560	\$0	\$0	\$0
Madison	\$10,295	\$1,439	\$13,502	\$8,221	\$0	\$0
Manatee	\$171,155	\$0	\$8,483	\$0	\$0	\$230,104
Marion	\$41,929	\$717	\$7,057	\$529,768	\$0	\$16,375
Martin	\$7,421	\$0	\$156	\$0	\$0	\$64,889
Miami-Dade	\$188,776	\$12,086	\$64,121	\$798,515	\$455,016	\$307,672
Monroe	\$381,168	\$0	\$3,637	\$59,849	\$0	\$147,932
Nassau	\$145	\$0	\$0	\$0	\$0	\$137,779
Okaloosa	\$0	\$0	\$0	\$0	\$0	\$0
Okeechobee	\$3,296	\$1,052	\$4,819	\$0	\$0	\$38,172
Orange	\$39,960	\$0	\$284,600	\$104,514	\$0	\$118,178
Osceola	\$10,904	\$0	\$48,470	\$0	\$0	\$24,261
Palm Beach	\$343,406	\$0	\$0	\$0	\$0	\$0
Pasco	\$5,585	\$1,107	\$2,357	\$149,510	\$0	\$252,392
Pinellas	\$810,971	\$710	\$94,022	\$681,907	\$0	\$374,731
Polk	\$73,509	\$4,198	\$0	\$68,140	\$0	\$16,031
Putnam	\$8,668	\$49,362	\$27,439	\$0	\$0	\$0
Saint Johns	\$57,329	\$0	\$0	\$0	\$0	\$310,594
Saint Lucie	\$16,107	\$0	\$20,434	\$220,090	\$0	\$0
Santa Rosa	\$24,845	\$0	\$9,185	\$0	\$0	\$0
Sarasota	\$8,379	\$4,711	\$0	\$323,084	\$0	\$965
Seminole	\$15,646	\$0	\$81,457	\$42,075	\$0	\$18,979
Sumter	\$0	\$0	\$0	\$23,251	\$0	\$0
Suwannee	\$7,006	\$0	\$836	\$13,079	\$0	\$22,974
Taylor	\$10,699	\$1,542	\$12,814	\$8,221	\$0	\$0
Union	\$1,142	\$0	\$0	\$72,656	\$10,300	\$0
Volusia	\$0	\$0	\$0	\$0	\$0	\$1,111,294
Wakulla	\$10,537	\$0	\$4,344	\$62,244	\$0	\$0
Walton	\$23,403	\$0	\$0	\$0	\$27,050	\$0
Washington	\$25,967	\$0	\$0	\$0	\$0	\$0
TOTAL	\$2,812,779	\$112,945	\$1,043,181	\$7,713,154	\$640,780	\$11,425,404

FY21/22 Expense Summary

County	Purchased Transportation Services					Total Expenses	Expenses by Provider Type		Total Expenses by Provider Type
	Bus Pass	School Board	TNC	Taxi	Contracted Services		CTC/Op Expenses	CC Expenses	
Alachua	\$0	\$0	\$0	\$0	\$0	\$2,206,470	\$2,206,470	\$0	\$2,206,470
Baker	\$0	\$0	\$0	\$0	\$0	\$1,111,848	\$1,111,848	\$0	\$1,111,848
Bay	\$0	\$0	\$0	\$0	\$831,932	\$1,759,935	\$1,486,765	\$273,170	\$1,759,935
Bradford	\$0	\$0	\$0	\$0	\$0	\$614,261	\$492,260	\$122,001	\$614,261
Brevard	\$923	\$0	\$0	\$0	\$0	\$5,229,943	\$5,229,943	\$0	\$5,229,943
Broward	\$844,270	\$0	\$0	\$0	\$26,994,666	\$36,867,504	\$32,091,705	\$4,775,799	\$36,867,504
Calhoun	\$0	\$0	\$0	\$0	\$0	\$665,004	\$665,004	\$0	\$665,004
Charlotte	\$0	\$0	\$0	\$0	\$0	\$1,180,002	\$1,180,002	\$0	\$1,180,002
Citrus	\$0	\$0	\$0	\$0	\$0	\$2,368,845	\$1,734,878	\$633,967	\$2,368,845
Clay	\$0	\$0	\$0	\$0	\$484,281	\$609,804	\$609,804	\$0	\$609,804
Collier	\$0	\$0	\$0	\$0	\$3,014,867	\$5,914,126	\$4,997,989	\$916,137	\$5,914,126
Columbia	\$0	\$0	\$0	\$0	\$0	\$1,166,661	\$1,162,765	\$3,896	\$1,166,661
Desoto	\$0	\$0	\$0	\$0	\$468,108	\$633,292	\$633,292	\$0	\$633,292
Dixie	\$0	\$0	\$0	\$0	\$3,583	\$525,283	\$525,283	\$0	\$525,283
Duval	\$0	\$0	\$0	\$0	\$6,562,983	\$17,245,788	\$17,245,788	\$0	\$17,245,788
Escambia	\$0	\$0	\$0	\$0	\$3,685,186	\$4,159,509	\$4,159,509	\$0	\$4,159,509
Flagler	\$0	\$0	\$0	\$0	\$0	\$1,867,801	\$1,867,801	\$0	\$1,867,801
Franklin	\$0	\$0	\$0	\$0	\$0	\$373,288	\$373,288	\$0	\$373,288
Gadsden	\$0	\$0	\$0	\$0	\$0	\$1,467,893	\$1,467,893	\$0	\$1,467,893
Gilchrist	\$0	\$0	\$0	\$0	\$1,086	\$408,492	\$408,492	\$0	\$408,492
Glades	\$0	\$0	\$0	\$0	\$194,270	\$194,270	\$194,270	\$0	\$194,270
Gulf	\$0	\$0	\$0	\$0	\$0	\$596,398	\$596,398	\$0	\$596,398
Hamilton	\$0	\$0	\$0	\$0	\$0	\$387,589	\$387,589	\$0	\$387,589
Hardee	\$0	\$0	\$0	\$0	\$168,329	\$443,376	\$227,729	\$215,647	\$443,376
Hendry	\$0	\$0	\$0	\$0	\$432,168	\$432,168	\$432,168	\$0	\$432,168
Hernando	\$0	\$0	\$0	\$0	\$0	\$1,393,050	\$811,845	\$581,205	\$1,393,050
Highlands	\$0	\$0	\$0	\$0	\$1,340,201	\$2,093,487	\$1,813,128	\$280,359	\$2,093,487
Hillsborough	\$133,718	\$0	\$0	\$14,744	\$0	\$19,348,199	\$6,964,239	\$12,383,960	\$19,348,199
Holmes	\$0	\$0	\$0	\$0	\$10,120	\$714,761	\$714,761	\$0	\$714,761
Indian River	\$0	\$0	\$0	\$0	\$453,598	\$2,639,210	\$1,976,265	\$662,945	\$2,639,210
Jackson	\$0	\$0	\$0	\$0	\$0	\$1,802,725	\$1,802,725	\$0	\$1,802,725
Jefferson	\$0	\$0	\$0	\$0	\$0	\$652,803	\$652,803	\$0	\$652,803
Lafayette	\$0	\$0	\$0	\$0	\$0	\$260,201	\$260,201	\$0	\$260,201
Lake	\$0	\$0	\$0	\$0	\$1,875,783	\$4,638,701	\$3,783,874	\$854,827	\$4,638,701

County	Purchased Transportation Services					Total Expenses	Expenses by Provider Type		Total Expenses by Provider Type
	Bus Pass	School Board	TNC	Taxi	Contracted Services		CTC/Op Expenses	CC Expenses	
Lee	\$0	\$0	\$0	\$0	\$0	\$2,990,610	\$822,433	\$2,168,177	\$2,990,610
Leon	\$16,606	\$0	\$0	\$134,250	\$640,159	\$1,576,991	\$1,576,991	\$0	\$1,576,991
Levy	\$0	\$0	\$0	\$0	\$0	\$897,864	\$897,864	\$0	\$897,864
Liberty	\$0	\$0	\$0	\$0	\$0	\$429,698	\$429,698	\$0	\$429,698
Madison	\$0	\$0	\$0	\$0	\$0	\$649,044	\$649,044	\$0	\$649,044
Manatee	\$675	\$0	\$0	\$0	\$0	\$5,131,669	\$4,403,875	\$727,794	\$5,131,669
Marion	\$0	\$0	\$0	\$0	\$0	\$3,981,296	\$3,729,069	\$252,227	\$3,981,296
Martin	\$0	\$0	\$0	\$0	\$293,849	\$757,712	\$415,825	\$341,887	\$757,712
Miami-Dade	\$54,802	\$0	\$0	\$0	\$0	\$11,151,611	\$402,762	\$10,748,849	\$11,151,611
Monroe	\$265	\$0	\$0	\$0	\$8,400	\$2,078,887	\$598,054	\$1,480,833	\$2,078,887
Nassau	\$0	\$0	\$0	\$0	\$104,737	\$1,318,357	\$1,318,357	\$0	\$1,318,357
Okaloosa	\$0	\$0	\$0	\$0	\$2,008,122	\$2,575,869	\$2,575,869	\$0	\$2,575,869
Okeechobee	\$0	\$0	\$0	\$0	\$317,691	\$429,796	\$429,796	\$0	\$429,796
Orange	\$131,136	\$0	\$537,661	\$0	\$16,476,371	\$23,484,584	\$19,667,851	\$3,816,733	\$23,484,584
Osceola	\$35,957	\$0	\$54,363	\$0	\$4,517,715	\$5,792,922	\$5,299,738	\$493,184	\$5,792,922
Palm Beach	\$408,217	\$0	\$0	\$0	\$27,597,576	\$33,464,080	\$33,464,080	\$0	\$33,464,080
Pasco	\$10,725	\$0	\$0	\$0	\$0	\$3,159,262	\$2,244,570	\$914,692	\$3,159,262
Pinellas	\$1,475,485	\$0	\$0	\$0	\$0	\$12,393,567	\$10,902,140	\$1,491,427	\$12,393,567
Polk	\$209,203	\$0	\$0	\$0	\$0	\$5,362,754	\$4,351,878	\$1,010,876	\$5,362,754
Putnam	\$0	\$0	\$0	\$0	\$0	\$2,261,086	\$2,261,086	\$0	\$2,261,086
Saint Johns	\$0	\$0	\$0	\$0	\$0	\$3,697,010	\$3,697,010	\$0	\$3,697,010
Saint Lucie	\$0	\$0	\$867,934	\$267,941	\$1,702,930	\$4,233,028	\$3,503,142	\$729,886	\$4,233,028
Santa Rosa	\$0	\$0	\$0	\$0	\$0	\$713,308	\$713,308	\$0	\$713,308
Sarasota	\$0	\$0	\$69,125	\$0	\$5,942,151	\$6,960,938	\$6,647,163	\$313,775	\$6,960,938
Seminole	\$44,417	\$0	\$90,451	\$0	\$5,580,706	\$7,342,697	\$6,570,032	\$772,665	\$7,342,697
Sumter	\$0	\$0	\$0	\$0	\$1,136,302	\$1,192,977	\$1,192,977	\$0	\$1,192,977
Suwannee	\$0	\$0	\$0	\$0	\$0	\$371,894	\$295,305	\$76,589	\$371,894
Taylor	\$0	\$0	\$0	\$0	\$0	\$673,734	\$673,734	\$0	\$673,734
Union	\$0	\$0	\$0	\$0	\$0	\$470,372	\$470,372	\$0	\$470,372
Volusia	\$0	\$0	\$0	\$0	\$1,417,449	\$9,497,212	\$9,280,515	\$216,697	\$9,497,212
Wakulla	\$0	\$0	\$0	\$0	\$0	\$477,529	\$477,529	\$0	\$477,529
Walton	\$0	\$0	\$0	\$0	\$0	\$819,792	\$819,792	\$0	\$819,792
Washington	\$0	\$0	\$0	\$0	\$5,468	\$480,089	\$480,089	\$0	\$480,089
TOTAL	\$3,366,399	\$0	\$1,619,534	\$416,935	\$114,270,787	\$278,790,926	\$231,530,722	\$47,260,204	\$278,790,926

2021-2022 Performance Measures

FY21/22 Performance Measures

County	Cost Per Trip	Cost Per Paratransit Trip	Cost Per Paratransit Mile	Cost Per Total Mile	Average Trip Per Passenger	Local Funding of System	Accidents per 100,000 Miles	Miles Between Roadcalls
Alachua	42.56	42.56	3.28	3.28	48.50	0.68	1.04	24,895
Baker	58.52	58.52	2.89	2.89	37.47	0.22	1.04	64,042
Bay	36.71	36.71	5.10	5.10	36.54	0.04	0.87	49,294
Bradford	31.54	31.54	2.51	2.51	28.89	0.02	0.41	0
Brevard	9.48	49.72	4.54	4.48	54.21	0.12	0.26	73,038
Broward	32.63	37.70	3.02	3.09	115.04	0.82	0.29	119,137
Calhoun	69.01	69.01	2.84	2.84	18.82	0.04	0	234,565
Charlotte	42.16	42.16	6.55	6.55	28.22	0.46	0	90,134
Citrus	25.92	25.92	4.50	4.50	99.68	0.06	0	87,718
Clay	17.91	17.91	1.45	1.45	144.86	0.28	0	18,293
Collier	54.24	54.24	5.37	5.37	86.75	0.46	1.36	64,780
Columbia	86.02	86.02	4.22	4.22	75.35	0.16	0	0
Desoto	29.57	29.57	2.91	2.91	113.93	0.01	0	43,518
Dixie	90.41	90.41	3.46	3.46	13.45	0.03	1.32	75,802
Duval	86.87	86.87	7.32	7.32	61.12	0.93	0	28,375
Escambia	39.79	39.79	4.24	4.24	128.89	0.56	0.61	51,661
Flagler	23.35	23.35	2.86	2.86	34.16	0.56	0	217,521
Franklin	89.86	89.86	3.92	3.92	27.15	0.02	0	0
Gadsden	27.71	27.71	2.24	2.24	31.24	0.25	0	109,101
Gilchrist	86.05	86.05	4.04	4.04	15.46	0.02	0.99	0
Glades	90.11	90.11	2.75	2.75	13.31	0.34	0	35,300
Gulf	40.09	40.09	1.91	1.91	48.77	0.05	0	0
Hamilton	49.86	49.86	4.33	4.33	143.96	0.19	1.12	0
Hardee	14.59	14.59	3.71	3.71	206.77	0.01	0	119,402
Hendry	90.72	90.72	4.34	4.34	10.78	0.34	1.00	2,693
Hernando	23.32	23.32	3.00	3.00	70.20	0.02	0	232,061
Highlands	33.55	33.55	3.94	3.94	32.28	0.02	0.38	53,186
Hillsborough	27.73	47.06	5.64	5.67	40.87	0.55	0.73	11,372
Holmes	87.73	87.73	6.37	6.37	21.00	0.02	0	112,230
Indian River	43.00	43.00	5.13	5.13	15.26	0.36	0.19	102,881
Jackson	54.03	54.03	2.82	2.82	25.26	0.03	0.16	127,823
Jefferson	46.37	46.37	2.92	2.92	75.28	0.06	0	223,537
Lafayette	64.20	64.20	2.56	2.56	28.74	0.04	0	0
Lake	39.89	39.89	4.21	4.21	67.46	0.18	1.00	19,677

FY21/22 Performance Measures

County	Cost Per Trip	Cost Per Paratransit Trip	Cost Per Paratransit Mile	Cost Per Total Mile	Average Trip Per Passenger	Local Funding of System	Accidents per 100,000 Miles	Miles Between Roadcalls
Lee	38.18	38.18	3.18	3.18	53.55	0.13	0.21	26,101
Leon	20.44	24.53	1.87	1.91	61.73	0.67	0.36	10,334
Levy	37.58	37.58	3.26	3.26	100.80	0.06	0	68,787
Liberty	90.56	90.56	2.79	2.79	22.28	0.11	0.65	153,939
Madison	62.20	62.20	3.51	3.51	51.66	0.06	0	92,578
Manatee	54.44	54.62	4.62	4.62	68.41	0.51	1.53	23,647
Marion	56.27	56.27	4.39	4.39	45.65	0.40	0.33	151,222
Martin	16.37	16.37	2.78	2.78	64.84	0.13	0	45,360
Miami-Dade	5.51	22.42	5.56	5.59	62.14	0.31	0.15	57,029
Monroe	53.76	53.78	6.35	6.35	47.57	0.58	0	13,643
Nassau	31.54	31.54	3.64	3.64	50.30	0.02	0	60,308
Okaloosa	65.44	65.44	6.00	6.00	103.87	0.08	1.40	15,891
Okeechobee	42.28	42.28	3.35	3.35	89.96	0.01	0	32,079
Orange	33.09	45.94	5.87	5.75	33.73	0.55	1.08	23,191
Osceola	32.84	47.06	5.82	5.75	38.26	0.57	0.89	50,411
Palm Beach	40.65	49.73	3.33	3.37	102.65	0.90	1.13	17,970
Pasco	24.96	29.91	4.53	4.54	107.54	0.15	0.14	69,561
Pinellas	10.52	29.81	5.34	6.06	85.97	0.55	0.54	157,374
Polk	17.13	45.85	6.19	6.44	133.33	0.37	0.36	9,156
Putnam	44.86	46.00	4.26	4.26	69.23	0.04	0	106,177
Saint Johns	28.83	28.83	3.79	3.79	39.35	0.13	0.31	162,390
Saint Lucie	26.33	22.84	2.54	2.94	24.83	0.47	1.74	10,995
Santa Rosa	36.88	36.88	3.93	3.93	80.24	0.05	2.21	36,265
Sarasota	44.35	45.00	5.73	5.73	89.14	0.58	0.66	86,769
Seminole	35.67	52.67	6.66	6.55	31.08	0.56	1.43	28,018
Sumter	26.91	26.91	2.94	2.94	305.77	0.26	0	0
Suwannee	23.95	23.95	2.82	2.82	95.27	0.17	0.76	0
Taylor	54.54	54.54	3.08	3.08	28.79	0.11	0	0
Union	133.25	133.25	4.81	4.81	14.18	0.02	1.02	32,622
Volusia	50.64	55.69	6.66	6.66	16.75	0.12	0.35	18,775
Wakulla	50.72	50.72	2.45	2.45	35.53	0.09	0	0
Walton	35.71	35.71	2.70	2.70	40.42	0.19	1.32	151,580
Washington	39.12	39.12	3.20	3.20	41.60	0.04	0	0

2021-2022 Other Reported Data

FY21/22 Other Reported Data

County	CTC / Transportation Operator UDPHC	Coordination Contractor UDPHC	Total UDPHC	Unmet Trip Requests	Passenger No Shows	Complaints	Commendations
Alachua	1,069	0	1,069	282	1,946	8	79
Baker	507	0	507	56	375	0	0
Bay	611	701	1,312	0	307	5	2
Bradford	638	36	674	0	479	0	0
Brevard	10,180	0	10,180	23	7,866	5	3
Broward	6,548	3,274	9,822	0	82,712	3,168	448
Calhoun	512	0	512	0	96	0	0
Charlotte	992	0	992	693	509	62	0
Citrus	728	189	917	120	840	29	25
Clay	235	0	235	0	132	9	1
Collier	1,067	190	1,257	347	6,447	70	20
Columbia	162	18	180	0	681	0	0
Desoto	188	0	188	12	26	0	5
Dixie	432	0	432	0	265	0	0
Duval	3,248	0	3,248	0	11,598	495	329
Escambia	811	0	811	91	3,959	17	91
Flagler	2,342	0	2,342	1,516	3,147	22	8
Franklin	153	0	153	0	159	0	0
Gadsden	1,696	0	1,696	7	949	2	0
Gilchrist	307	0	307	0	164	0	0
Glades	162	0	162	8	79	0	0
Gulf	305	0	305	1	395	0	0
Hamilton	54	0	54	0	389	0	0
Hardee	112	35	147	6	150	1	3
Hendry	442	0	442	7	192	0	0
Hernando	602	249	851	0	397	6	34
Highlands	795	1,138	1,933	109	1,369	15	8
Hillsborough	2,867	14,206	17,073	15	2,794	36	128
Holmes	388	0	388	35	13	0	0
Indian River	3,916	105	4,021	7	207	13	16
Jackson	1,321	0	1,321	42	592	2	0
Jefferson	187	0	187	2	180	0	3
Lafayette	141	0	141	0	193	0	0
Lake	648	1,076	1,724	0	1,900	6	6

FY21/22 Other Reported Data

County	CTC / Transportation Operator UDPHC	Coordination Contractor UDPHC	Total UDPHC	Unmet Trip Requests	Passenger No Shows	Complaints	Commendations
Lee	604	859	1,463	0	636	19	2
Leon	1,250	0	1,250	0	2,500	203	1
Levy	237	0	237	0	145	0	0
Liberty	213	0	213	71	103	1	0
Madison	202	0	202	0	136	0	1
Manatee	907	471	1,378	83	447	13	8
Marion	1,428	122	1,550	0	2,262	10	24
Martin	283	431	714	94	211	17	11
Miami-Dade	5,252	27,323	32,575	0	0	0	0
Monroe	191	622	813	137	45	0	0
Nassau	831	0	831	344	655	0	0
Okaloosa	379	0	379	973	5,024	17	12
Okeechobee	113	0	113	21	464	10	5
Orange	15,514	5,531	21,045	0	23,242	920	102
Osceola	4,422	188	4,610	0	4,688	489	32
Palm Beach	8,020	0	8,020	0	2,228	1,757	446
Pasco	684	493	1,177	0	918	30	25
Pinellas	9,224	4,482	13,706	0	0	0	0
Polk	1,793	555	2,348	33	460	119	29
Putnam	728	0	728	2	0	1	1
Saint Johns	3,259	0	3,259	0	727	8	10
Saint Lucie	2,310	4,166	6,476	4,952	3,769	24	86
Santa Rosa	241	0	241	5	38	1	0
Sarasota	1,330	431	1,761	0	2,267	15	7
Seminole	5,677	946	6,623	0	5,166	193	46
Sumter	145	0	145	2,830	722	0	0
Suwannee	142	21	163	0	141	0	0
Taylor	429	0	429	0	128	1	1
Union	249	0	249	0	102	0	0
Volusia	2,876	8,321	11,197	0	825	146	148
Wakulla	265	0	265	181	17	0	0
Walton	568	0	568	9	98	0	0
Washington	295	0	295	83	47	0	0
TOTAL	114,427	76,179	190,606	13,197	189,718	7,965	2,206

Florida Commission for the



**Transportation
Disadvantaged**