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STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION PROPOSAL TABULATION

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FPN NUMBER: <u>438020-1-72-02</u>

## PROPOSAL TITLE: Performance-Based ITS Maintenance

Failure to file a protest within the time prescribed in Section 120.57(3), Florida Statutes, or failure to post the bond or other security required, shall constitute a waiver of proceedings under Chapter 120, Florida Statutes.

CONTRACT NUMBER: E8S02

| OFFERORS                         |               | ASSIGNMENT OF POINTS                                   |  |               |               |               |               |  |  |               |                |                               |  |  |   |  |                                       |
|----------------------------------|---------------|--|--|---------------|---------------|---------------|---------------|--|--|---------------|----------------|-------------------------------|--|--|---|--|---------------------------------------|
|                                  |               | Criteria<br>1  | Criteria<br>2                            | Criteria<br>3 | Criteria<br>4 | Criteria<br>5 | Criteria<br>6 | Criteria<br>7  | Criteria<br>8  | Criteria<br>9 | Criteria<br>10 | AVERAGE<br>TECHNICAL<br>SCORE | TOTAL<br>TECHNICAL<br>SCORE<br>(Avg. Tech<br>Score x 70%)      | PRICE  | PRICE<br>SCORE<br>100 x (Lowest<br>Bid/Proposer'<br>s Price) x<br>30% | TOTAL PROPOSAL<br>SCORE<br>(Price Score + Tech. Score) | X<br>Indicates<br>Intended<br>Award * |
| ELAND ENGINEERING,<br>INC.       |               | 4.33   | 13.00                                    | 18.00         | 9.33          | 13.67         | 5.00          | 4.67   | 4.67   | 12.33         | 4.00           | 89.00                         | 62.30  | \$11,571,266.63  | 23.36   | 85.66  |                                       |
| SICE, INC.                       |               | 3.67   | 10.67                                    | 15.33         | 8.33          | 13.67         | 3.33          | 3.67   | 4.33   | 12.00         | 3.00           | 78.00                         | 54.60  | \$9,503,280.00   | 28.44   | 83.04  |                                       |
| TRAFFIC CONTROL<br>DEVICES, INC. |               | 3.00   | 10.33                                    | 15.33         | 8.33          | 12.67         | 3.00          | 3.00   | 3.00   | 12.00         | 2.33           | 73.00                         | 51.10  | \$14,961,000.00  | 18.07   | 69.17  |                                       |
| TRANSCORE ITS, LLC               |               | 3.67   | 13.00                                    | 17.00         | 9.67          | 13.67         | 4.67          | 4.00   | 4.67   | 14.33         | 4.00           | 88.67                         | 62.07  | \$9,010,000.00   | 30.00   | 92.07  | Х                                     |
| CRITERIA                         | MAX<br>POINTS | DESCRIPTION  |  |               |               |               |               |  |  |               |                |                               |  | SELECTION COMMITTEE MEMBERS Nicola Liquori, Executive Director |   |  |                                       |
| 1                                | 5             | Philosophy and Understanding                           |  |               |               |               |               |  | AWARD  |               |                |                               |  | Maria Connolly, Director of Transportation Operations          |   |  |                                       |
| 2                                | 15            | Work-Needs Analysis                                    |  |               |               |               |               |  | Award is made to the responsive and responsible offeror whose proposal is determined to be the most advantageous |               |                |                               | Christina Colon, Director of Transportation Development        |  |   |  |                                       |
| 3                                | 20            | Strategy and Approach for Meeting Performance Criteria |  |               |               |               | to the        | to the State taking into consideration price and other criteria. |  |               |                |                               | TECHNICAL REVIEW COMMITTEE MEMBERS:                            |  |   |  |                                       |
| 4                                | 10            | Incident/Emergency Response/Management                 |  |               |               |               |               |  |  |               |                |                               | John Easterling, Turnpike District Traffic Operations Engineer |  |   |  |                                       |
| 5                                | 15            | Express Lanes Management                               |  |               |               |               |               | Award  | Award contingent upon approval of funds availability from the Comptroller's office.                              |               |                |                               |  | Eric Gordin, Assistant Traffic Operations Engineer             |   |  |                                       |
| 6                                | 5             | Past Performance                                       |  |               |               |               |               |  |  |               |                |                               |  | Clinton Smith, TSM&O Program Development Engineer              |   |  |                                       |
| 7                                | 5             | Quality Management Plan                                |  |               |               |               |               |  |  |               |                |                               |  |  |   |  |                                       |
| 8                                | 5             | Safety & MOT & Lane Availability                       |  |               |               |               |               |  |  |               |                |                               |  |  |   |  |                                       |
| 9                                | 15            | Management Team & Staffing                             |  |               |               |               |               |  |  |               |                |                               |  |  |   |  |                                       |
| 10                               | 5             | Added V  | Added Value and Proposer-selected Topics |               |               |               |               |  |  |               |                |                               |  |  |   |  |                                       |
| TOTAL                            | 100           |  |  |               |               |               |               |  |  |               |                |                               |  |  |   |  |                                       |