



Exhibit C – PRICE PROPOSAL

FDOT DISTRICT 4 RTMC OPERATIONS CONTRACT

ADDENDUM ONE

EXHIBIT "C"
PRICE PROPOSAL
FOR
FLORIDA DEPARTMENT OF TRANSPORTATION
DISTRICT FOUR
DISTRICTWIDE TRANSPORTATION MANAGEMENT CENTER (TMC) OPERATIONS CONTRACT

The VENDOR's Unit Rates shall contain all costs to include labor, overhead, general, and administrative, operating margin and subcontractor costs.

If a "0" (zero) is entered, then that is the fee that the Proposer will receive if awarded this contract.

If a space is left blank, or a space is marked N/A, or the DEPARTMENT's Exhibit "C", Price Proposal form is not utilized by the Proposer, the proposal may be considered non-responsive.

- Do Not Re-Create, Modify or Replace the DEPARTMENT's Exhibit "C" Price Proposal form with your own version.
- Do Not Change the DEPARTMENT's Estimated Quantities.
- The Proposer MUST propose prices on ALL items.

NOTE: In submitting a response, the proposer acknowledges they have read and agree to the solicitation terms and conditions and their submission is made in conformance with those terms and conditions.

ACKNOWLEDGEMENT: I certify that I have read and agree to abide by all terms and conditions of this solicitation and that I am authorized to sign for the proposer. I certify that the response submitted is made in conformance with all requirements of the solicitation.

The staff noted here shall be the same staff listed by the VENDOR in the Technical Proposal. The loaded billing rates for the job classifications listed below shall include the VENDOR's staff salaries, overhead, fringe benefits, expenses, sub-consultant costs and operating margin.

LUMP SUM – DISTRICTWIDE TMC OPERATIONS SERVICES
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DISTRICTWIDE TMC OPERATIONS SERVICES	VENDOR's Price Per Year (Lump Sum)	VENDOR's Total Price for 5 Years (Lump Sum)
Project Management	\$	\$
Control Room Operations Services	\$	\$
Operations Services – Freeways and Tunnel	\$	\$
Operations Services – Managed Lanes and Ramp Signaling	\$	\$
Operations Services – Arterials	\$	\$
Intelligent Transportation System (ITS) Maintenance Oversight Services	\$	\$
Traffic Incident Management Support Services	\$	\$
TMC Supporting Personnel Services	\$	\$
Miscellaneous Operations Support Services	\$	\$
TSM&O Information Technology (IT) Services	\$	\$
Total	\$	\$

Transition Period	
<p>The DEPARTMENT expects the successful VENDOR that wins this procurement to transition services from the incumbent during the period noted in Exhibit "A" Scope of Services. The DEPARTMENT shall provide the VENDOR with a pre-established amount for the VENDOR to transition. This amount is not intended to cover all the successful VENDOR'S costs for this transition period.</p>	
Total =	\$130,000.00

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Loaded Billing Rates - Optional Services**	
<p>The DEPARTMENT has pre-established a \$1,000,000 budgetary ceiling or \$200,000/year cap over the five-year contract term for optional services. The DEPARTMENT shall not guarantee any minimum or maximum amount of work under this section. The DEPARTMENT, at its sole discretion, shall assign work on an as-needed basis and may decrease or increase the pre-established cap or use for other services specified in the Scope of Services.</p>	
<p>The staff noted here shall be the same staff listed by the VENDOR in the Technical Proposal. The loaded billing rates for the job classifications listed below shall include the VENDOR'S staff salaries, overhead, fringe benefits, sub-consultant costs and operating margin. Payment for expenses shall be made on the basis of actual allowable cost incurred as authorized and approved by the DEPARTMENT. These billing rates shall be a "Loaded Billing Rate" for the duration of the five (5) year contract term. Work assignments shall be negotiated by the parties based on the billing rates established below.</p>	
Position Title	VENDOR's Unit Rate per Hour*
	\$
	\$
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TMC Operations Services Costs Summary	
Lump Sum – Districtwide TMC Operations Services (Five-Year Total)	\$
Transition Period (DEPARTMENT Pre-Established Amount)	\$130,000
Reimbursable Services*** (DEPARTMENT Pre-Established Amount)	\$380,000
Optional Services – Loaded Billing Rate (DEPARTMENT Pre-Established Amount)	\$1,000,000
Total 5 Year Contract Term Costs:	\$

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Notes for all the above tables:

The quantities listed under this section are estimated and they are not guaranteed. The VENDOR shall only be compensated for the actual hours worked and for the actual services provided and verified by the DEPARTMENT. The DEPARTMENT reserves the right to use funding not used for this service for other services.

*This is a "Loaded Billing Rate" service and the amount indicated shall be considered this Agreement's "Maximum Limiting Amount" for this service for the term of this contract. The loaded billing rates for the job classifications listed above shall include the VENDOR's staff salaries, overhead, fringe benefits, expenses, sub-consultant costs, vehicle expenses, fuel expenses and operating margin.

**The DEPARTMENT shall not guarantee any minimum or maximum amount of work under optional services. The DEPARTMENT, at its sole discretion shall assign work on an as-needed basis and may decrease or increase the pre-established cap or use for other services specified in the scope of services. The staff noted here shall be the same staff listed by the Consultant in the Technical Proposal. The loaded billing rates for the job classifications shall include the Consultant's staff salaries, overhead, fringe benefits, sub-consultant costs and operating margin. These billing rates shall be a "Loaded Billing Rate" for the duration of the five (5) year contract term. Work assignments shall be negotiated by the parties based on the billing rates established.

*** The invoices and supporting documentation shall reflect the actual expense incurred; therefore, they shall not include overhead or any other upcharge. All travel shall be in accordance with 112.061, Florida Statutes.