



Florida Department of Transportation

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GOVERNOR

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JARED W. PERDUE, P.E.
SECRETARY

July 12, 2024

ADDENDUM NO. 1

To: ALL PROSPECTIVE CMGC FIRMS

FINANCIAL ITEM NUMBER: 99991030027

CONTRACT NUMBER: E3XX1

DESCRIPTION: New Florida Highway Patrol Test Track Facility in Gadsden County

PROPOSALS TO BE RECEIVED: July 19, 2024

This is your authorization to make the following changes to the Request for Proposal package you now have for the subject project:

Attached for your use is a revision to the documents previously distributed. The following is a summary of the revisions:

FHP Cost Estimating FINAL

- **The attached FHP Cost Estimating FINAL Addendum 1 document replaces the document attached to the original advertisement in error.**

All PROPOSAL HOLDERS please acknowledge receipt of the addendum in the space provided.

Sincerely,

Ranae Dodson
Procurement Manager

cc: Kerrie Harrell, Kevin Fussell, Jason Williams, File

Please sign below to acknowledge receipt of Addendum No. 1.

Acknowledged by: _____

OPEN BOOK COST ESTIMATING REQUIREMENTS

Throughout the Pre-Construction Phase and as changes demand during the Construction Phase, the CMGC shall provide estimates of Project cost and/or cost of individual Project elements. The estimates shall be prepared in a transparent, detailed format that allows the Department and their representatives to understand the basis of costs and cost development.

A negotiated Project cost must be completed for all known Project activities/items prior to Notice to Proceed for any work activities.

The preferred method of Project cost negotiations will be a Contractor's Price Proposal with a detailed line-item breakdown. The Department may accept a simplified cost proposal for some items when a detailed line item breakdown isn't needed for calculation of work to be performed or negotiation purposes. Unless agreed by the Department, each line item shall contain a complete furnish and installation cost with a detailed breakdown for each item. For example, line-item breakdowns shall include independent cost for material, equipment, and labor. This level of detail will be required for review and negotiation purposes as some work activities will require complete furnish and install while others will only require an installation portion of the total item. The material breakdown shall be detailed to include each component/piece required for complete installation. For example, material cost for items such as guardrail shall be broken down to detail the cost of individual components such as posts, beams, hardware, etc. rather than a lump sum material cost per unit. All material, equipment, and labor breakdowns shall include all associated direct and indirect cost. The costs of the utilized portions of equipment, materials, and labor will be totaled with a negotiated mark-up added to achieve a final price for each item. For example, guardrail, as installation only, will utilize the equipment and labor portion of the line item and apply the Project negotiated mark-up to only those portions of the item to determine the appropriate unit cost.

Additional back-up information shall be provided as requested to ensure that all costs are competitively priced. The Department may require such information on any component. Examples of additional back-up information may include but are not limited to quotes for material, sub-contracted work, equipment rental, payroll records, etc.

The Department's intent is to utilize historical market pricing for the basis of negotiations with the understanding that work activities are not within the Department of Transportation right-of-way and may not directly align with such historical cost.

It is not anticipated that any composite pay factors or quantity adjustments will be utilized for this

project. All base, pavement and any other items that would typically receive a line-item adjustment on a standard FDOT construction contract for quality or quantity will either be considered pass/fail and paid as 100% or removed and replaced unless otherwise agreed by the Department.

NARRATIVE AND SCHEDULE

As part of the Cost Estimate, provide a summary narrative. Include a discussion of how cost of specific items was developed and provide a Critical Path Method Project Schedule for approval. The project schedule will be negotiated and agreed to during this process and Contract Time established. All cost shall be considered firm and binding upon completion of negotiations and execution of an agreement for project cost and schedule.

All negotiated cost and schedule include maintenance and protection of the work, such as, but not limited to, protection of all permanent work to access and haul roads and the project site.