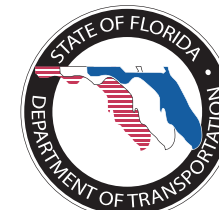




District 7 Ten-Year ITS Cost Feasible Plan 2009



Legend

Outline color indicates funding year for earliest phase.
Box fill color indicates construction year. When there is no construction phase, the box fill will be white.

Map ID Number	Funding Source
Facility Name	
Limits - From	
Limits - To	
Project Description	
PE - \$ (Year) (FC)	
Const - \$ (Year) (FC)	
CEI - \$ (Year) (FC)	

Dollars indicated in millions. Funding Category

Color Coding By Year

	2009 is LIGHT RED
	2010 is LIGHT GREEN
	2011 is BLUE
	2012 is LIGHT BLUE
	2013 is DARK GREEN
	2014 is YELLOW
	2015 is DARK YELLOW
	2016 is ORANGE
	2017 is DARK BLUE
	2018 is RED
	2019 is BROWN

	ITS Corridors
	Other Major Roadways

2558442	Statewide
SR 60 Cypress Street Courtney Campbell Links Stage I (ITS Devices)	
CEI In-House -	\$0.03 (2009) (NHAC)
CEI -	\$0.22 (2009) (NHAC)

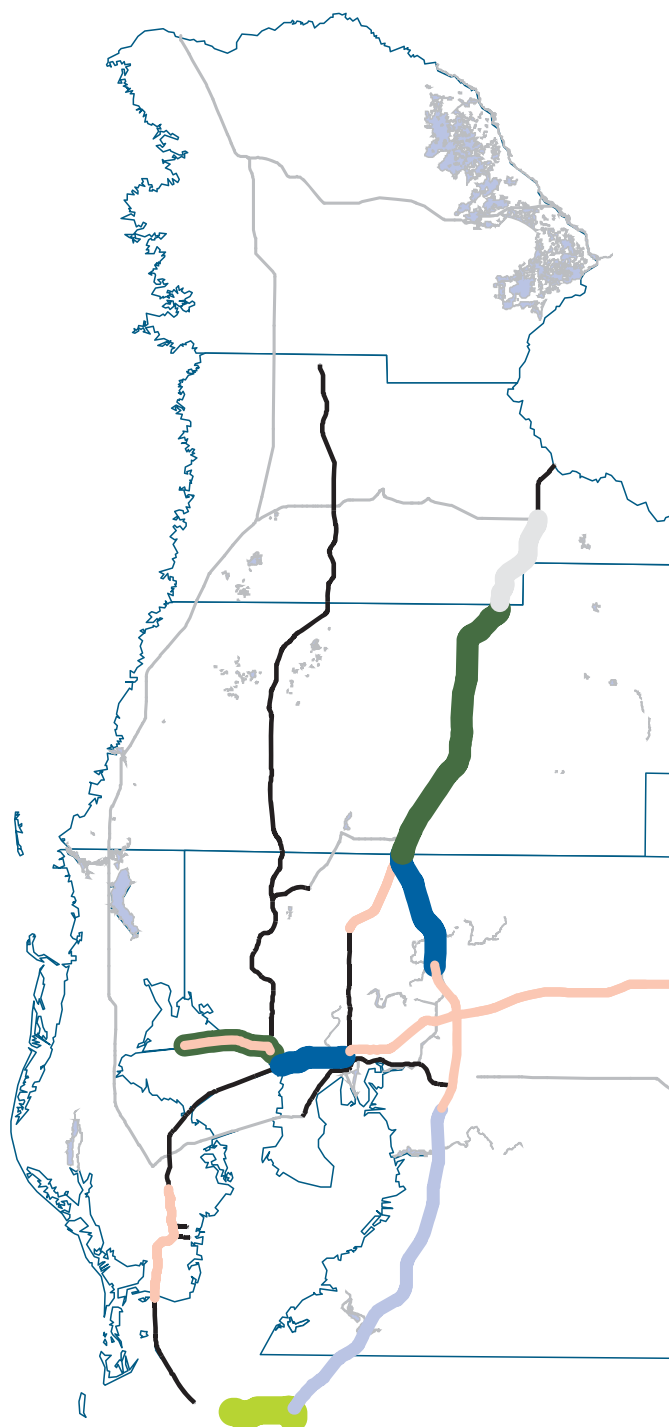
2583983	Statewide
I-275 Howard Frankland Bridge Hillsborough River Links II/III	
PE -	\$0.26 (2011) (NHAC)
Const -	\$2.20 (2013) (DITS)
Purchase -	\$0.93 (2013) (DITS)
CEI -	\$0.98 (2013) (DITS)

2584012	Statewide
I-4 14th St 50th St I-4 Freeway Management System	
CEI In-House -	\$0.02 (2009) (NHAC)

4072321	Statewide
I-275 Tampa RTMC Tampa Bay SunGuide Freeway Management Center and System	
CEI In-House -	\$0.04 (2009) (NHAC)

4072334	Statewide
I-275 54th Ave S 54th Ave N I-275 Freeway Management System	
Const -	\$0.02 (2009) (DITS)
Const -	\$3.20 (2009) (DITS)
Purchase -	\$1.31 (2009) (DITS)
CEI -	\$0.99 (2009) (DITS)

4072335	Statewide
I-275 Sunshine Skyway Bridge 54th Ave S I-275 Freeway Management System	
PE In-House -	\$0.01 (2009) (NHAC)
Const -	\$5.31 (2013) (DITS)
Purchase -	\$1.00 (2013) (DITS)
CEI -	\$1.66 (2013) (DITS)



4072336	Statewide
I-275 I-75 South Sunshine Skyway Bridge I-275 Freeway Management System	
PE -	\$0.37 (2010) (DITS)
Const -	\$3.52 (2014) (DITS)
Purchase -	\$0.60 (2014) (DITS)
CEI -	\$1.11 (2014) (DITS)

4072337	Statewide
I-275 Bearss Ave I-75 Freeway and Incident Management System	
PE -	\$0.05 (2009) (NHAC)
Const -	\$3.51 (2011) (NHAC)
Purchase -	\$0.71 (2011) (NHAC)
CEI -	\$1.00 (2011) (NHAC)

4093662	Statewide
I-4 CR 579 Park Road I-4 Freeway Management System	
CEI In-House -	\$0.01 (2009) (NHAC)
Equip Purch -	\$0.06 (2009) (IMAC)

4093664	Statewide
I-4 Hillsborough/Polk County Line US 27 I-4 Freeway Management System	
Const -	\$0.09 (2009) (NHAC)
Equip Purch -	\$0.06 (2009) (NHAC)
CEI In-House -	\$0.03 (2009) (NHAC)
CEI -	\$0.09 (2009) (DI)

4109091	Statewide
I-75 US 301 Fowler Ave I-75 Freeway Management System	
Const Purch -	\$0.01 (2009) (DI)
Const Purch -	\$0.02 (2009) (IMAC)
CEI In-House -	\$0.16 (2009) (NHAC)

4109092	Statewide
I-75 Fowler Ave I-275 (Pasco County) I-75 Freeway Management System	
PE -	\$0.38 (2011) (NHAC)
Const -	\$2.54 (2014) (DITS)
Const Purch -	\$0.70 (2014) (DITS)
CEI -	\$0.93 (2014) (DITS)

4109094	Statewide
I-75 I-275 Hernando Co. Line I-75 Freeway Management System	
PE -	\$0.65 (2013) (DITS)
Const -	\$5.83 (2015) (DITS)
Purchase -	\$1.00 (2015) (DITS)
CEI -	\$1.90 (2015) (DITS)

4109095	Statewide
I-75 Pasco Co. Line Park Road SR 50 I-75 Freeway Management System	
PE -	\$0.27 (2036) (DITS)
Const -	\$2.62 (2036) (DITS)
Const Purch -	\$0.56 (2036) (DITS)
CEI -	\$2.37 (2036) (DITS)

4109096	Statewide
I-75 Manatee Co. Line US 301 I-75 Freeway Management System	
PE -	\$0.49 (2012) (DITS)
Const -	\$6.26 (2016) (DITS)
Const Purch -	\$0.90 (2016) (DITS)
CEI -	\$1.86 (2016) (DITS)

4109097	Statewide
I-75 I-275 Hillsborough Co. Line I-75 Freeway Management System	
PE -	\$0.26 (2012) (DITS)
Const -	\$2.31 (2015) (DITS)
Const Purch -	\$0.57 (2015) (DITS)
CEI -	\$0.95 (2015) (DITS)

4125431	Statewide
I-4 I-275 I-95 I-4 Advanced Traveler Information System	
PE In-House -	\$0.03 (2009) (NHAC)

4146451	Statewide
Districtwide Traveler Information Sensor Operation	
PE -	\$0.18 (2009) (DITS)
PE -	\$0.18 (2010) (DITS)
PE -	\$0.18 (2011) (DITS)
PE -	\$0.18 (2012) (DITS)
PE -	\$0.18 (2013) (DITS)
PE -	\$0.18 (2014) (DITS)

4177411	Other
ITS Operations	
Operations -	\$0.96 (2009) (DITS)
Operations -	\$1.28 (2010) (DITS)
Operations -	\$1.31 (2011) (DITS)
Operations -	\$1.33 (2012) (DITS)
Operations -	\$1.36 (2013) (DITS)
Operations -	\$1.09 (2014) (DITS)
Operations -	\$1.12 (2015) (DITS)
Operations -	\$1.15 (2016) (DITS)
Operations -	\$1.18 (2017) (DITS)
Operations -	\$1.21 (2018) (DITS)

4177412	Other
ITS Equipment Replacement	
Replacement -	\$0.15 (2009) (DS)
Replacement -	\$1.21 (2011) (DITS)
Replacement -	\$0.93 (2012) (DITS)
Replacement -	\$0.25 (2013) (DITS)
Replacement -	\$0.40 (2015) (DITS)
Replacement -	\$1.13 (2016) (DITS)
Replacement -	\$1.24 (2017) (DITS)
Replacement -	\$0.27 (2018) (DITS)

4242091	Statewide
Rapid Incident Scene Clearance Operations -	
	\$0.10 (2009) (DITS)

4245071	Statewide
SR 60 Cypress Street Courtney Campbell Links Stage I (ITS Devices)	
PE -	\$0.58 (2013) (DITS)
Const -	\$2.12 (2015) (DITS)
Const Purch -	\$0.20 (2015) (DITS)
CEI -	\$0.73 (2015) (DITS)

2009-2019 Ten-Year ITS Cost Feasible Plan

District Seven

FIN	Facility	Project Limits	Description	Type	Phase	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	Total	Category	Fund Source
2558442	SR 60	Cypress Street to Courtney Campbell	Links Stage I (ITS Devices)	FMS	CEI In-House											\$0.03	NHAC	Statewide
2558442	SR 60	Cypress Street to Courtney Campbell	Links Stage I (ITS Devices)	FMS	CEI											\$0.22	NHAC	Statewide
2583983	I-275	Howard Frankland Bridge to Hillsborough River	Links II/III	FMS	PE		\$0.26									\$0.26	NHAC	Statewide
2583983	I-275	Howard Frankland Bridge to Hillsborough River	Links II/III	FMS	CONST				\$2.20							\$2.20	DITS	Statewide
2583983	I-275	Howard Frankland Bridge to Hillsborough River	Links II/III	FMS	Purch				\$0.93							\$0.93	DITS	Statewide
2583983	I-275	Howard Frankland Bridge to Hillsborough River	Links II/III	FMS	CEI				\$0.98							\$0.98	DITS	Statewide
2584012	I-4	14th St to 50th St	I-4 Freeway Management System	FMS	CEI In-House											\$0.02	NHAC	Statewide
4072321	I-275	Tampa RTMC	Tampa Bay SunGuide Freeway Management Center and System	FMS	CEI In-House											\$0.04	NHAC	Statewide
4072334	I-275	54th Ave S to 54th Ave N	I-275 Freeway Management System	FMS	CONST											\$0.02	DITS	Statewide
4072334	I-275	54th Ave S to 54th Ave N	I-275 Freeway Management System	FMS	CONST											\$3.20	DITS	Statewide
4072334	I-275	54th Ave S to 54th Ave N	I-275 Freeway Management System	FMS	Purch											\$1.31	DITS	Statewide
4072334	I-275	54th Ave S to 54th Ave N	I-275 Freeway Management System	FMS	CEI											\$0.99	DITS	Statewide
4072335	I-275	Sunshine Skyway Bridge to 54th Ave S	I-275 Freeway Management System	FMS	PE											\$0.01	NHAC	Statewide
4072335	I-275	Sunshine Skyway Bridge to 54th Ave S	I-275 Freeway Management System	FMS	CONST				\$5.31							\$5.31	DITS	Statewide
4072335	I-275	Sunshine Skyway Bridge to 54th Ave S	I-275 Freeway Management System	FMS	Purch				\$1.00							\$1.00	DITS	Statewide
4072335	I-275	Sunshine Skyway Bridge to 54th Ave S	I-275 Freeway Management System	FMS	CEI				\$1.66							\$1.66	DITS	Statewide
4072336	I-275	I-75 South to Sunshine Skyway Bridge	I-275 Freeway Management System	FMS	PE	\$0.37										\$0.37	DITS	Statewide
4072336	I-275	I-75 South to Sunshine Skyway Bridge	I-275 Freeway Management System	FMS	CONST					\$3.52						\$3.52	DITS	Statewide
4072336	I-275	I-75 South to Sunshine Skyway Bridge	I-275 Freeway Management System	FMS	Purch					\$0.60						\$0.60	DITS	Statewide
4072336	I-275	I-75 South to Sunshine Skyway Bridge	I-275 Freeway Management System	FMS	CEI					\$1.11						\$1.11	DITS	Statewide
4072337	I-275	Bearss Ave to I-75	Freeway and Incident Management System	FMS	PE											\$0.05	NHAC	Statewide
4072337	I-275	Bearss Ave to I-75	Freeway and Incident Management System	FMS	CONST		\$3.51									\$3.51	NHAC	Statewide
4072337	I-275	Bearss Ave to I-75	Freeway and Incident Management System	FMS	Purch		\$0.71									\$0.71	NHAC	Statewide
4072337	I-275	Bearss Ave to I-75	Freeway and Incident Management System	FMS	CEI		\$1.00									\$1.00	NHAC	Statewide
4093662	I-4	CR 579 to Park Road	I-4 Freeway Management System	FMS	CEI In-House											\$0.01	NHAC	Statewide
4093662	I-4	CR 579 to Park Road	I-4 Freeway Management System	FMS	Equip Purch											\$0.06	IMAC	Statewide
4093664	I-4	Hillsborough/Polk County Line to US 27	I-4 Freeway Management System	FMS	CONST											\$0.09	NHAC	Statewide
4093664	I-4	Hillsborough/Polk County Line to US 27	I-4 Freeway Management System	FMS	Equip Purch											\$0.06	NHAC	Statewide
4093664	I-4	Hillsborough/Polk County Line to US 27	I-4 Freeway Management System	FMS	CEI In-House											\$0.03	NHAC	Statewide
4093664	I-4	Hillsborough/Polk County Line to US 27	I-4 Freeway Management System	FMS	CEI											\$0.09	DI	Statewide
4109091	I-75	US 301 to Fowler Ave	I-75 Freeway Management System	FMS	Const Purch											\$0.01	DI	Statewide
4109091	I-75	US 301 to Fowler Ave	I-75 Freeway Management System	FMS	Const Purch											\$0.02	IMAC	Statewide
4109091	I-75	US 301 to Fowler Ave	I-75 Freeway Management System	FMS	CEI In-House											\$0.16	NHAC	Statewide
4109092	I-75	Fowler Ave to I-275 (Pasco County)	I-75 Freeway Management System	FMS	PE		\$0.38									\$0.38	NHAC	Statewide
4109092	I-75	Fowler Ave to I-275 (Pasco County)	I-75 Freeway Management System	FMS	CONST					\$2.54						\$2.54	DITS	Statewide
4109092	I-75	Fowler Ave to I-275 (Pasco County)	I-75 Freeway Management System	FMS	Const Purch					\$0.70						\$0.70	DITS	Statewide
4109092	I-75	Fowler Ave to I-275 (Pasco County)	I-75 Freeway Management System	FMS	CEI					\$0.93						\$0.93	DITS	Statewide
4109094	I-75	I-275 to Hernando Co. Line	I-75 Freeway Management System	FMS	PE				\$0.65							\$0.65	DITS	Statewide
4109094	I-75	I-275 to Hernando Co. Line	I-75 Freeway Management System	FMS	CONST						\$5.83					\$5.83	DITS	Statewide
4109094	I-75	I-275 to Hernando Co. Line	I-75 Freeway Management System	FMS	Purch						\$1.00					\$1.00	DITS	Statewide
4109094	I-75	I-275 to Hernando Co. Line	I-75 Freeway Management System	FMS	CEI						\$1.90					\$1.90	DITS	Statewide
4109095	I-75	Pasco Co. Line to SR 50	I-75 Freeway Management System	FMS	PE											\$0.27	DITS	Statewide
4109095	I-75	Pasco Co. Line to SR 50	I-75 Freeway Management System	FMS	CONST											\$2.62	DITS	Statewide
4109095	I-75	Pasco Co. Line to SR 50	I-75 Freeway Management System	FMS	Const Purch											\$0.56	DITS	Statewide
4109095	I-75	Pasco Co. Line to SR 50	I-75 Freeway Management System	FMS	CEI											\$2.37	DITS	Statewide
4109096	I-75	Manatee Co. Line to US 301	I-75 Freeway Management System	FMS	PE			\$0.49								\$0.49	DITS	Statewide
4109096	I-75	Manatee Co. Line to US 301	I-75 Freeway Management System	FMS	CONST							\$6.26				\$6.26	DITS	Statewide
4109096	I-75	Manatee Co. Line to US 301	I-75 Freeway Management System	FMS	Const Purch							\$0.90				\$0.90	DITS	Statewide
4109096	I-75	Manatee Co. Line to US 301	I-75 Freeway Management System	FMS	CEI							\$1.86				\$1.86	DITS	Statewide
4109097	I-75	I-275 to Hillsborough Co. Line	I-75 Freeway Management System	FMS	PE			\$0.26								\$0.26	DITS	Statewide
4109097	I-75	I-275 to Hillsborough Co. Line	I-75 Freeway Management System	FMS	CONST						\$2.31					\$2.31	DITS	Statewide

FIN	Facility	Project Limits	Description	Type	Phase	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	Total	Category	Fund Source
4109097	I-75	I-275 to Hillsborough Co. Line	I-75 Freeway Management System	FMS	Const Purch						\$0.57					\$0.57	DITS	Statewide
4109097	I-75	I-275 to Hillsborough Co. Line	I-75 Freeway Management System	FMS	CEI						\$0.95					\$0.95	DITS	Statewide
4125431	I-4	I-275 to I-95	I-4 Advanced Traveler Information System	ATIS	PE In-House											\$0.03	NHAC	Statewide
4146451		District wide	Traveler Information Sensor Operation	ATIS	PE	\$0.18	\$0.18	\$0.18	\$0.18	\$0.18						\$1.08	DITS	Statewide
4177411			ITS Operations	OPS	Operations	\$1.28	\$1.31	\$1.33	\$1.36	\$1.09	\$1.12	\$1.15	\$1.18	\$1.21		\$11.99	DITS	Other
4177412			ITS Equipment Replacement	EQIP	Replacement		\$1.21	\$0.93	\$0.25		\$0.40	\$1.13	\$1.24	\$0.27		\$5.58	DS	Other
4244091			Rapid Incident Scene Clearance	FMS	Operations											\$0.10	DITS	Statewide
4245071	SR 60	Cypress Street to Courtney Campbell	Links Stage I (ITS Devices)	FMS	PE				\$0.58							\$0.58	DITS	Statewide
4245071	SR 60	Cypress Street to Courtney Campbell	Links Stage I (ITS Devices)	FMS	CONST						\$2.12					\$2.12	DITS	Statewide
4245071	SR 60	Cypress Street to Courtney Campbell	Links Stage I (ITS Devices)	FMS	Const Purch						\$0.20					\$0.20	DITS	Statewide
4245071	SR 60	Cypress Street to Courtney Campbell	Links Stage I (ITS Devices)	FMS	CEI						\$0.73					\$0.73	DITS	Statewide

Statewide Funded Projects (S)	\$0.55	\$6.04	\$0.93	\$13.49	\$9.58	\$15.61	\$9.02	\$0.00	\$0.00	\$0.00
District Funded Project (D)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other (ITS Operations)	\$1.28	\$1.31	\$1.33	\$1.36	\$1.09	\$1.12	\$1.15	\$1.18	\$1.21	\$0.00
Other (ITS Equipment Replacement)	\$0.00	\$1.21	\$0.93	\$0.25	\$0.00	\$0.40	\$1.13	\$1.24	\$0.27	\$0.00
Total Cost Feasible Projects (S + D)	\$0.55	\$6.04	\$0.93	\$13.49	\$9.58	\$15.61	\$9.02	\$0.00	\$0.00	\$0.00