

Legend

Outline color indicates funding year for earliest phase.
 Box fill color indicates construction year. When there is no construction phase, the box fill will be white.

Map ID Number	Funding Source
Facility Name	
Limits - From	
Limits - To	
Project Description	
PE - \$ (Year) (FC)	
Const - \$ (Year) (FC)	
CEI - \$ (Year) (FC)	

Dollars indicated in millions. Funding Category

Color Coding By Year

- 2009 is LIGHT RED
- 20010 is LIGHT GREEN
- 2011 is BLUE
- 2012 is LIGHT BLUE
- 2013 is DARK GREEN
- 2014 is YELLOW
- 2015 is DARK YELLOW
- 2016 is ORANGE
- 2017 is DARK BLUE
- 2018 is RED
- 2019 is BROWN

- ITS Corridors
- Other Major Roadways

4147231 Statewide
 I-95
 SR 40
 US 1 (Volusia County)
 ITS Freeway Management
 CEI In-House - \$0.01 (2009) (NHAC)

4147151 Statewide
 I-4
 SR 472
 I-95
 I-4 SMIS Phase 5
 CEI In-House - \$0.05 (2009) (NHAC)

4177381 Statewide
 ITS Operations
 Operations - \$0.61 (2009) (NHAC)
 Operations - \$0.96 (2009) (DITS)
 Operations - \$0.98 (2010) (DITS)
 Operations - \$1.01 (2011) (DITS)
 Operations - \$1.03 (2012) (DITS)
 Operations - \$1.06 (2013) (DITS)
 Operations - \$1.09 (2014) (DITS)
 Operations - \$1.12 (2015) (DITS)
 Operations - \$1.15 (2016) (DITS)
 Operations - \$1.18 (2017) (DITS)
 Operations - \$1.21 (2018) (DITS)

4177382 Statewide
 ITS Equipment Replacement
 Replacement - \$0.59 (2009) (NHAC)
 Replacement - \$0.65 (2009) (DITS)
 Replacement - \$0.61 (2010) (DITS)
 Replacement - \$3.93 (2011) (DITS)
 Replacement - \$3.97 (2012) (DITS)
 Replacement - \$0.66 (2013) (DITS)
 Replacement - \$4.21 (2014) (DITS)
 Replacement - \$0.63 (2015) (DITS)
 Replacement - \$0.76 (2016) (DITS)
 Replacement - \$0.41 (2017) (DITS)
 Replacement - \$0.64 (2018) (DITS)

4241991 Statewide
 I-4 / I-95
 Rapid Incident Scene Clearance
 Operations - \$0.10 (2009) (DITS)

2425311 District
 I-4
 US 192 Interchange
 I-4 Interchange Freeway Management System
 Const - \$0.02 (2009) (NHAC)
 CEI In-House - \$0.19 (2009) (NHAC)

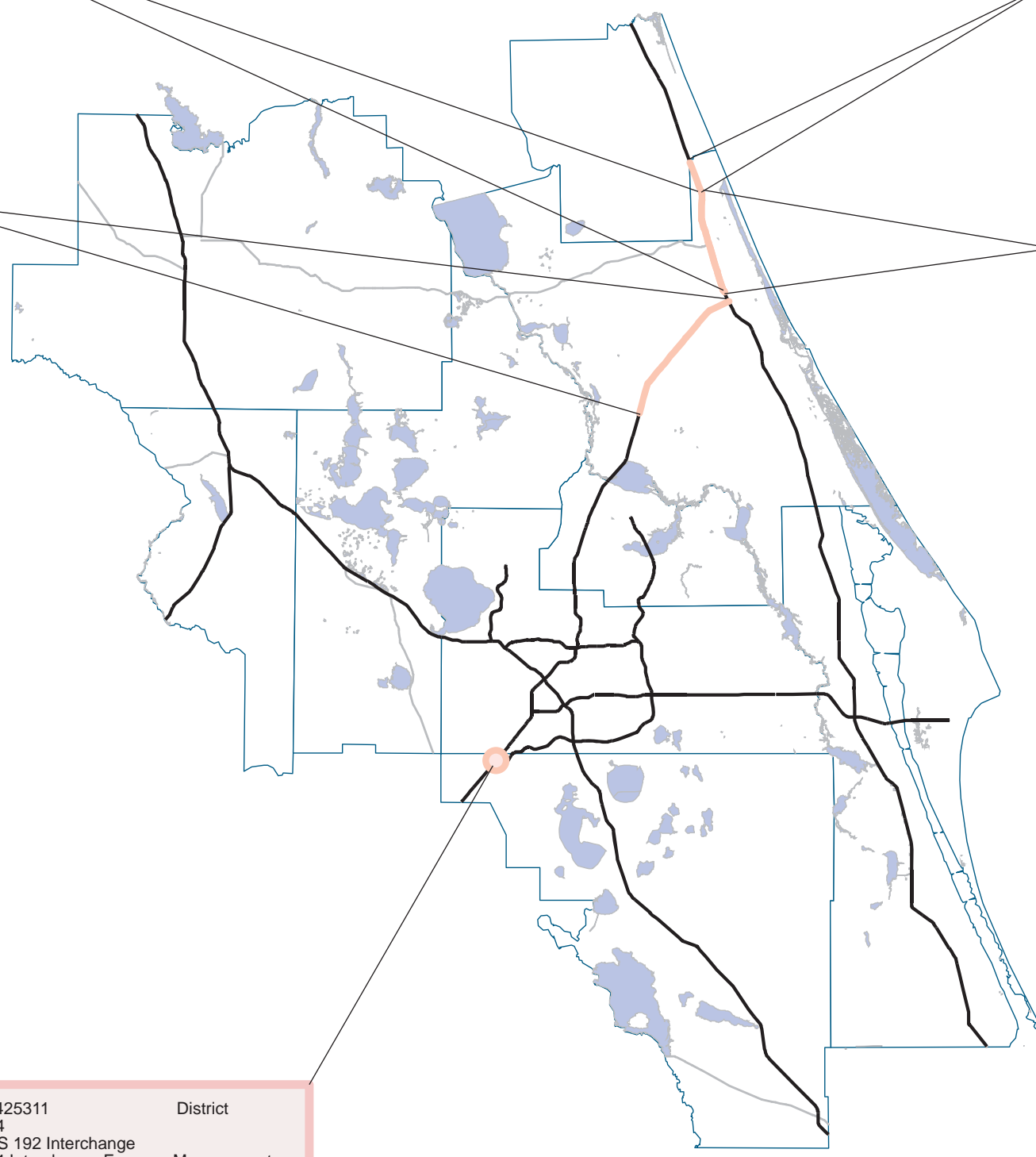
4163911 Statewide
 I-95
 US 1 (Volusia County)
 North of Old Dixie Hwy.
 ITS Freeway Management - I-95 Phase 7
 CEI In-House - \$0.03 (2009) (NHAC)

4147581 Statewide
 I-95
 SR 40
 US 1 (Volusia County)
 Telecom Infrastructure
 CEI In-House - \$0.03 (2009) (NHAC)

2395437 District
 iFlorida
 iFlorida ITS Information Systems Model Deployment
 PE - \$0.01 (2009) (DI)
 PE - \$0.96 (2009) (NHAC)
 PE - \$0.32 (2009) (DS)
 Equip - \$0.06 (2009) (IFLA)

4163931 Statewide
 I-4
 Regional Transportation Management Center Video Wall Modifications
 CEI In-House - \$0.09 (2009) (NHAC)

2395431 District
 iFlorida
 iFlorida ITS Information Systems Model Deployment
 Equip Purch - \$0.04 (2009) (DDR)



2009-2019 Ten-Year ITS Cost Feasible Plan

District Five

FIN	Facility	Project Limits	Description	Type	Phase	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	Total	Category	Fund Source
2395431		iFlorida	iFlorida ITS Information Systems Model Deployment	ATIS	Equip Purch	\$0.04											\$0.04	DDR	District
2395437		iFlorida	iFlorida ITS Information Systems Model Deployment	ATIS	PE	\$0.01											\$0.01	DI	District
2395437		iFlorida	iFlorida ITS Information Systems Model Deployment	ATIS	PE	\$0.96											\$0.96	NHAC	District
2395437		iFlorida	iFlorida ITS Information Systems Model Deployment	ATIS	PE	\$0.32											\$0.32	DS	District
2395437		iFlorida	iFlorida ITS Information Systems Model Deployment	ATIS	Equip	\$0.06											\$0.06	IFLA	District
2425311	I-4	US 192 Interchange	I-4 Interchange Freeway Management System	FMS	CONST	\$0.02											\$0.02	NHAC	District
2425311	I-4	US 192 Interchange	I-4 Interchange Freeway Management System	FMS	CEI In-House	\$0.19											\$0.19	NHAC	District
4147151	I-4	SR 472 to I-95	I-4 SMIS Phase 5	FMS	CEI In-House	\$0.05											\$0.05	NHAC	Statewide
4147231	I-95	SR 40 to US 1 (Volusia County)	ITS Freeway Management	FMS	CEI In-House	\$0.01											\$0.01	NHAC	Statewide
4147581	I-95	SR 40 to US 1 (Volusia County)	Telecom Infrastructure	COM	CEI In-House	\$0.03											\$0.03	NHAC	Statewide
4163911	I-95	US 1 (Volusia County) to North of Old Dixie Hwy.	ITS Freeway Management - I-95 Phase 7	FMS	CEI In-House	\$0.03											\$0.03	NHAC	Statewide
4163931	I-4		Regional Transportation Management Center Video Wall Modifications	RTMC	CEI In-House	\$0.09											\$0.09	NHAC	Statewide
4177381			ITS Operations	OPS	Operations	\$0.61											\$0.61	NHAC	Statewide
4177381			ITS Operations	OPS	Operations	\$0.96	\$0.98	\$1.01	\$1.03	\$1.06	\$1.09	\$1.12	\$1.15	\$1.18	\$1.21		\$10.78	DITS	Statewide
4177382			ITS Equipment Replacement	EQUIP	Replacement	\$0.59											\$0.59	NHAC	Statewide
4177382			ITS Equipment Replacement	EQUIP	Replacement	\$0.65	\$0.61	\$3.93	\$3.97	\$0.66	\$4.21	\$0.63	\$0.76	\$0.41	\$0.64		\$16.47	DITS	Statewide
4241991	I-4 / I-95		Rapid Incident Scene Clearance	FMS	Operations	\$0.10											\$0.10	DITS	Statewide

Statewide Funded Projects (S)	\$0.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
District Funded Project (D)	\$1.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Other (ITS Operations)	\$1.57	\$0.98	\$1.01	\$1.03	\$1.06	\$1.09	\$1.12	\$1.15	\$1.18	\$1.21	\$0.00								
Other (ITS Equipment Replacement)	\$1.24	\$0.61	\$3.93	\$3.97	\$0.66	\$4.21	\$0.63	\$0.76	\$0.41	\$0.64	\$0.00								
Total Cost Feasible Projects (S + D)	\$1.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			