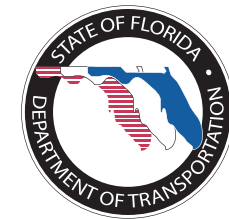




District 2 Ten-Year ITS Cost Feasible Plan 2009



Legend

Outline color indicates funding year for earliest phase.
 Box fill color indicates construction year. When there is no construction phase, the box fill will be white.

Map ID Number	Funding Source
Facility Name	
Limits - From	
Limits - To	
Project Description	
PE - \$ (Year) (FC)	
Const - \$ (Year) (FC)	
CEI - \$ (Year) (FC)	

Dollars indicated in millions. Funding Category

Color Coding By Year

- ~ 2009 is LIGHT RED
- ~ 2010 is LIGHT GREEN
- ~ 2011 is BLUE
- ~ 2012 is LIGHT BLUE
- ~ 2013 is DARK GREEN
- ~ 2014 is YELLOW
- ~ 2015 is DARK YELLOW
- ~ 2016 is ORANGE
- ~ 2017 is DARK BLUE
- ~ 2018 is RED
- ~ 2019 is BROWN

- ~ ITS Corridors
- ~ Other Major Roadways

4177351	Other
ITS Operations	
Operations -	\$0.02 (2009) (NHAC)
Operations -	\$0.81 (2009) (DITS)
Operations -	\$0.98 (2010) (DITS)
Operations -	\$1.01 (2011) (DITS)
Operations -	\$1.03 (2012) (DITS)
Operations -	\$1.06 (2013) (DITS)
Operations -	\$1.09 (2014) (DITS)
Operations -	\$1.12 (2015) (DITS)
Operations -	\$1.15 (2016) (DITS)
Operations -	\$1.18 (2017) (DITS)
Operations -	\$1.21 (2018) (DITS)

4177352	Other
ITS Equipment Replacement	
Replacement -	\$0.06 (2009) (NHAC)
Replacement -	\$0.03 (2009) (DITS)
Replacement -	\$2.48 (2011) (DITS)
Replacement -	\$0.03 (2014) (DITS)
Replacement -	\$3.31 (2015) (DITS)
Replacement -	\$1.88 (2016) (DITS)
Replacement -	\$1.51 (2017) (DITS)

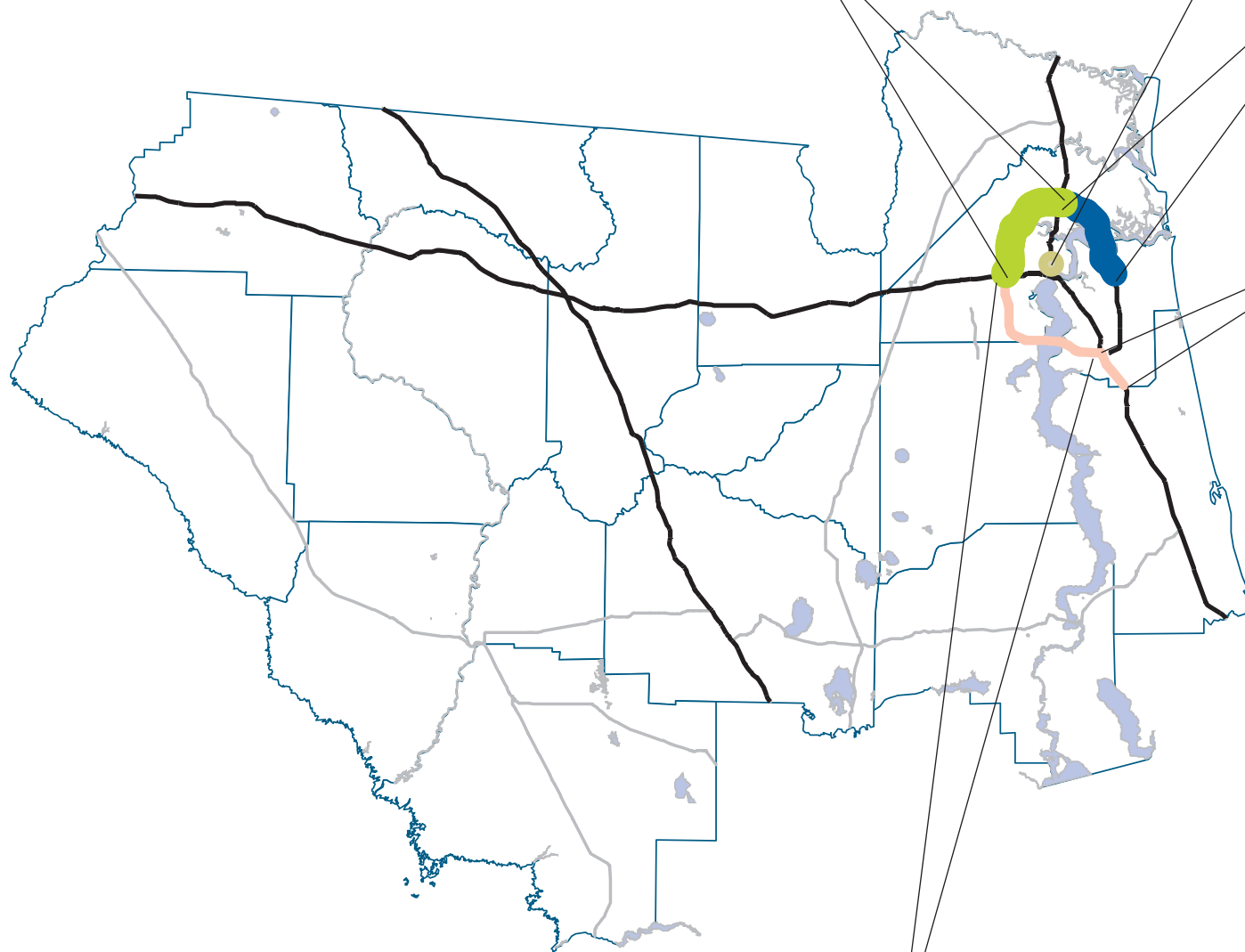
4242001	Statewide
I-95/I-295/I-10	
Rapid Incident Scene Clearance	
Operations -	\$0.10 (2009) (DITS)

2132384	Statewide
I-295	
I-10	
I-95 N	
Telecom Infrastructure	
PE -	\$0.50 (2010) (NHAC)
Const -	\$6.26 (2012) (DITS)
CEI -	\$0.69 (2012) (DITS)

2174175	Statewide District
I-95	
Regional Traffic Management Center	
Const -	\$13.00 (2015) (GMR)
Const -	\$2.00 (2015) (DI)
Const -	\$2.00 (2015) (LF)
CEI -	\$0.88 (2015) (GMR)

2091683	Statewide District
SR-9A	
I-95	
St. John Bluff Road	
Freeway Incident Management System and Telecom	
PE -	\$0.78 (2011) (ACEN)
Const -	\$9.43 (2013) (DITS)
CEI -	\$0.59 (2013) (DITS)
CEI -	\$0.59 (2013) (DDR)

2132745	Statewide
I-95	
St. Johns County Line	
I-295	
Advanced Traveler Information System	
Const -	\$1.98 (2009) (ACSA)
Const -	\$0.37 (2009) (GMR)



2132383	Statewide
I-295	
I-95 S	
I-10	
Freeway Incident Management System	
PE -	\$0.80 (2009) (DITS)
Const -	\$7.72 (2011) (ACEN)
CEI -	\$0.79 (2011) (ACEN)

2009-2019 Ten-Year ITS Cost Feasible Plan

District Two

FIN	Facility	Project Limits	Description	Type	Phase	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	Total	Category	Fund Source	
2091683	SR 9A	I-95 to St.John Bluff Road	Freeway Incident Management System and Telecom	FMS	PE			\$0.78									\$0.78	ACEN	Statewide	
2091683	SR 9A	I-95 to St.John Bluff Road	Freeway Incident Management System and Telecom	FMS	CONST					\$9.43							\$9.43	DITS	Statewide	
2091683	SR 9A	I-95 to St.John Bluff Road	Freeway Incident Management System and Telecom	FMS	CEI					\$0.59							\$0.59	DITS	Statewide	
2091683	SR 9A	I-95 to St.John Bluff Road	Freeway Incident Management System and Telecom	FMS	CEI					\$0.59							\$0.59	DDR	District	
2132383	I-295	I-95 S to I-10	Freeway Incident Management System	FMS	PE	\$0.80											\$0.80	DITS	Statewide	
2132383	I-295	I-95 S to I-10	Freeway Incident Management System	FMS	CONST			\$7.72									\$7.72	ACEN	Statewide	
2132383	I-295	I-95 S to I-10	Freeway Incident Management System	FMS	CEI			\$0.79									\$0.79	ACEN	Statewide	
2132384	I-295	I-10 to I-95N	Telecom Infrastructure	COM	PE		\$0.50										\$0.50	NHAC	Statewide	
2132384	I-295	I-10 to I-95N	Telecom Infrastructure	COM	CONST				\$6.26								\$6.26	DITS	Statewide	
2132384	I-295	I-10 to I-95N	Telecom Infrastructure	COM	CEI				\$0.69								\$0.69	DITS	Statewide	
2132745	I-95	St. Johns County Line to I-295	Advanced Traveler Information System	FMS	CONST	\$1.98											\$1.98	ACSA	Statewide	
2132745	I-95	St. Johns County Line to I-295	Advanced Traveler Information System	FMS	CONST	\$0.37											\$0.37	GMR	Statewide	
2174175	I-95		Regional Traffic Management Center	FMS	CONST								\$13.00				\$13.00	GMR	Statewide	
2174175	I-95		Regional Traffic Management Center	FMS	CONST								\$2.00				\$2.00	DI	Statewide	
2174175	I-95		Regional Traffic Management Center	FMS	CONST								\$2.00				\$2.00	LF	District	
2174175	I-95		Regional Traffic Management Center	FMS	CEI								\$0.88				\$0.88	GMR	Statewide	
4242001	I-95/I-295/I-10		Rapid Incident Scene Clearance	FMS	Operations	\$0.10											\$0.10	DITS	Statewide	
4177351			ITS Operations	OPS	Operations	\$0.02											\$0.02	NHAC	Other	
4177351			ITS Operations	OPS	Operations	\$0.81	\$0.98	\$1.01	\$1.03	\$1.06	\$1.09	\$1.12	\$1.15	\$1.18	\$1.21			\$10.63	DITS	Other
4177352			ITS Equipment Replacement	EQUIP	Replacement	\$0.06											\$0.06	NHAC	Other	
4177352			ITS Equipment Replacement	EQUIP	Replacement	\$0.03		\$2.48			\$0.03	\$3.31	\$1.88	\$1.51			\$9.24	DITS	Other	

Statewide Funded Projects (S)	\$3.25	\$0.50	\$9.29	\$6.95	\$10.02	\$0.00	\$15.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
District Funded Project (D)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.59	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other (ITS Operations)	\$0.93	\$0.98	\$1.01	\$1.03	\$1.06	\$1.09	\$1.12	\$1.15	\$1.18	\$1.21	\$0.00	\$0.00
Other (ITS Equipment Replacement)	\$0.03	\$0.00	\$2.48	\$0.00	\$0.00	\$0.03	\$3.31	\$1.88	\$1.51	\$0.00	\$0.00	\$0.00
Total Cost Feasible Projects (S + D)	\$3.25	\$0.50	\$9.29	\$6.95	\$10.61	\$0.00	\$17.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00