

Legend

Outline color indicates funding year for earliest phase.

Box fill color indicates construction year. When there is no construction phase, the box fill will be white.

Map ID Number	Funding Source
Facility Name	
Limits - From	
Limits - To	
Project Description	
PE - \$ (Year) (FC)	
Const - \$ (Year) (FC)	
CEI - \$ (Year) (FC)	

Dollars indicated in millions. Funding Category

Color Coding By Year

	2009 is LIGHT RED
	2010 is LIGHT GREEN
	2011 is BLUE
	2012 is LIGHT BLUE
	2013 is DARK GREEN
	2014 is YELLOW
	2015 is DARK YELLOW
	2016 is ORANGE
	2017 is DARK BLUE
	2018 is RED
	2019 is BROWN

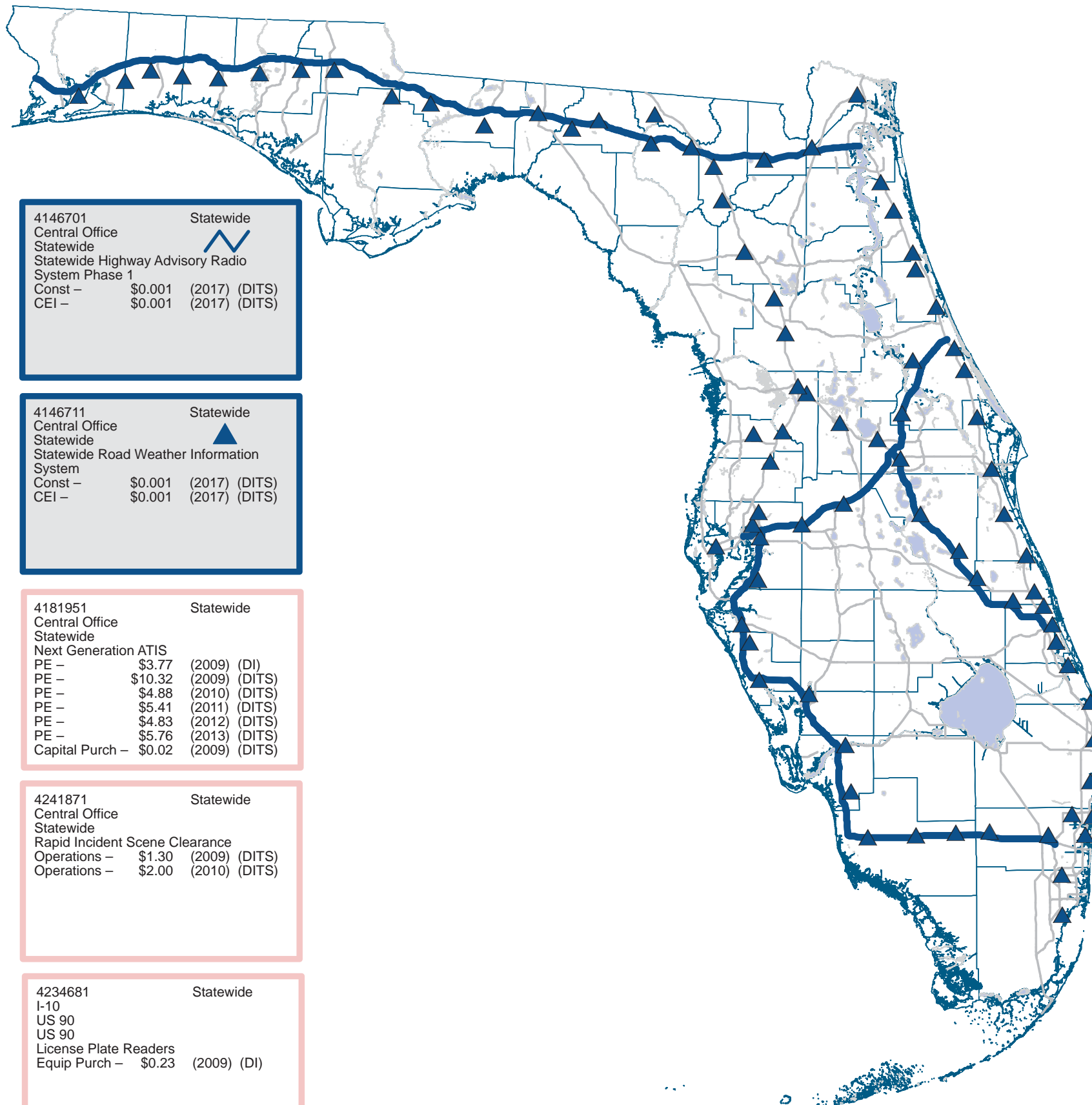
	ITS Corridors
	Other Major Roadways

1902581	Statewide
Central Office	
Statewide	
Engineering Studies	
PE -	\$0.99 (2009) (D)
PE -	\$4.00 (2009) (DITS)
PE -	\$3.00 (2010) (DITS)
PE -	\$3.44 (2011) (DITS)
PE -	\$1.00 (2012) (DC)
PE -	\$3.75 (2012) (DITS)
PE -	\$4.00 (2013) (DITS)
PE -	\$6.00 (2014) (DITS)
PE -	\$6.00 (2015) (DITS)
PE -	\$6.00 (2016) (DITS)
PE -	\$6.00 (2017) (DITS)
PE -	\$6.00 (2018) (DITS)

4067291	Statewide
Central Office	
Statewide	
Statewide Reserve Contingencies	
PE -	\$0.67 (2009) (DI)
PE -	\$1.39 (2009) (DITS)
PE -	\$0.13 (2010) (DITS)
PE -	\$0.89 (2011) (DITS)
PE -	\$0.76 (2012) (DITS)
PE -	\$0.27 (2013) (DITS)
Const -	\$0.03 (2009) (NHAC)
Const -	\$2.78 (2009) (DITS)
Const -	\$0.01 (2010) (DITS)
Const -	\$0.08 (2011) (DITS)
Const -	\$0.86 (2012) (DITS)
Const -	\$0.32 (2013) (DITS)
Const -	\$2.60 (2014) (DITS)
Const -	\$3.16 (2015) (DITS)
Const -	\$9.98 (2016) (DITS)
Const -	\$20.00 (2017) (DITS)
Const -	\$21.04 (2018) (DITS)
Const -	\$43.77 (2019) (DITS)
CEI -	\$0.93 (2009) (DITS)
CEI -	\$1.16 (2013) (DITS)
Operations -	\$0.15 (2009) (DITS)

4139711	Statewide
Central Office	
Statewide	
RTMC Software Library and Configuration Management	
PE -	\$0.14 (2009) (DI)
PE -	\$1.21 (2009) (DITS)
PE -	\$0.32 (2009) (LF)
PE -	\$1.04 (2010) (DITS)
PE -	\$0.92 (2011) (DITS)
PE -	\$0.19 (2012) (DITS)
Equip Purch -	\$0.01 (2009) (DI)

4146661	Statewide
Central Office	
Statewide	
CVISN Phase II (Electronic Payment System and IFTA Clearing House, Items 4-10)	
PE -	\$0.72 (2009) (IVH)
PE -	\$0.62 (2009) (NHAC)
PE -	\$0.05 (2009) (DI)
PE -	\$1.19 (2010) (IVH)
Const -	\$0.45 (2009) (NHAC)
Const -	\$1.40 (2010) (IVH)
CEI In-House -	\$0.05 (2009) (NHAC)
CEI In-House -	\$0.04 (2009) (IVH)
Grant -	\$3.00 (2009) (D)
Grant -	\$0.19 (2010) (D)
Equip -	\$0.01 (2009) (NHAC)
Equip -	\$0.56 (2010) (IVH)



4146701	Statewide
Central Office	
Statewide	
Statewide Highway Advisory Radio System Phase 1	
Const -	\$0.001 (2017) (DITS)
CEI -	\$0.001 (2017) (DITS)

4146711	Statewide
Central Office	
Statewide	
Statewide Road Weather Information System	
Const -	\$0.001 (2017) (DITS)
CEI -	\$0.001 (2017) (DITS)

4181951	Statewide
Central Office	
Statewide	
Next Generation ATIS	
PE -	\$3.77 (2009) (DI)
PE -	\$10.32 (2009) (DITS)
PE -	\$4.88 (2010) (DITS)
PE -	\$5.41 (2011) (DITS)
PE -	\$4.83 (2012) (DITS)
PE -	\$5.76 (2013) (DITS)
Capital Purch -	\$0.02 (2009) (DITS)

4241871	Statewide
Central Office	
Statewide	
Rapid Incident Scene Clearance	
Operations -	\$1.30 (2009) (DITS)
Operations -	\$2.00 (2010) (DITS)

4234681	Statewide
I-10	
US 90	
US 90	
License Plate Readers	
Equip Purch -	\$0.23 (2009) (DI)

2009-2019 Ten-Year ITS Cost Feasible Plan

Statewide

FIN	Facility	Project Limits	Description	Type	Phase	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	Total	Category	Fund Source	
1902581	CO	Statewide	Engineering Studies	FMS	PE	\$0.99											\$0.99	D	Statewide	
1902581	CO	Statewide	Engineering Studies	FMS	PE	\$4.00	\$3.00	\$3.44	\$3.75	\$4.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00		\$48.19	DITS	Statewide	
1902581	CO	Statewide	Engineering Studies	FMS	PE				\$1.00								\$1.00	DC	Statewide	
4067291	CO	Statewide	Statewide Reserve Contingencies	FMS	PE	\$0.67											\$0.67	DI	Statewide	
4067291	CO	Statewide	Statewide Reserve Contingencies	FMS	PE	\$1.39	\$0.13	\$0.89	\$0.76	\$0.27							\$3.44	DITS	Statewide	
4067291	CO	Statewide	Statewide Reserve Contingencies	FMS	Const	\$0.03											\$0.03	NHAC	Statewide	
4067291	CO	Statewide	Statewide Reserve Contingencies	FMS	Const	\$2.78	\$0.01	\$0.08	\$0.86	\$0.32	\$2.60	\$3.16	\$9.98	\$20.00	\$21.04	\$43.77	\$104.59	DITS	Statewide	
4067291	CO	Statewide	Statewide Reserve Contingencies	FMS	CEI	\$0.93				\$1.16							\$2.09	DITS	Statewide	
4067291	CO	Statewide	Statewide Reserve Contingencies	FMS	Operations	\$0.15											\$0.15	DITS	Statewide	
4139711	CO	Statewide	RTMC Software Library and Configuration Management	RTMC	PE	\$0.14											\$0.14	DI	Statewide	
4139711	CO	Statewide	RTMC Software Library and Configuration Management	RTMC	PE	\$1.21	\$1.04	\$0.92	\$0.19									\$3.36	DITS	Statewide
4139711	CO	Statewide	RTMC Software Library and Configuration Management	RTMC	PE	\$0.32											\$0.32	LF	Statewide	
4139711	CO	Statewide	RTMC Software Library and Configuration Management	RTMC	Equip Purch	\$0.01											\$0.01	DI	Statewide	
4146661	CO	Statewide	CVISN Phase II (Electronic Payment System and IFTA Clearing House, Items 4-10)	CVISN	PE	\$0.72	\$1.91										\$2.63	IVH	Statewide	
4146661	CO	Statewide	CVISN Phase II (Electronic Payment System and IFTA Clearing House, Items 4-10)	CVISN	PE	\$0.62											\$0.62	NHAC	Statewide	
4146661	CO	Statewide	CVISN Phase II (Electronic Payment System and IFTA Clearing House, Items 4-10)	CVISN	PE	\$0.05											\$0.05	DI	Statewide	
4146661	CO	Statewide	CVISN Phase II (Electronic Payment System and IFTA Clearing House, Items 4-10)	CVISN	Const	\$0.45											\$0.45	NHAC	Statewide	
4146661	CO	Statewide	CVISN Phase II (Electronic Payment System and IFTA Clearing House, Items 4-10)	CVISN	Const		\$1.40										\$1.40	IVH	Statewide	
4146661	CO	Statewide	CVISN Phase II (Electronic Payment System and IFTA Clearing House, Items 4-10)	CVISN	CEI In-House	\$0.05											\$0.05	NHAC	Statewide	
4146661	CO	Statewide	CVISN Phase II (Electronic Payment System and IFTA Clearing House, Items 4-10)	CVISN	CEI In-House	\$0.04											\$0.04	IVH	Statewide	
4146661	CO	Statewide	CVISN Phase II (Electronic Payment System and IFTA Clearing House, Items 4-10)	CVISN	Grant	\$3.00	\$0.19										\$3.19	D	Statewide	
4146661	CO	Statewide	CVISN Phase II (Electronic Payment System and IFTA Clearing House, Items 4-10)	CVISN	Equip	\$0.01											\$0.01	NHAC	Statewide	
4146661	CO	Statewide	CVISN Phase II (Electronic Payment System and IFTA Clearing House, Items 4-10)	CVISN	Equip		\$0.56										\$0.56	IVH	Statewide	
4146701	CO	Statewide	Statewide Highway Advisory Radio System Phase 1	ATIS	CONST									\$0.001			\$0.001	DITS	Statewide	
4146701	CO	Statewide	Statewide Highway Advisory Radio System Phase 1	ATIS	CEI									\$0.001			\$0.001	DITS	Statewide	
4146711	CO	Statewide	Statewide Road Weather Information System	ATIS	CONST									\$0.001			\$0.001	DITS	Statewide	
4146711	CO	Statewide	Statewide Road Weather Information System	ATIS	CEI									\$0.001			\$0.001	DITS	Statewide	
4181951	CO	Statewide	Next Generation ATIS	ATIS	PE	\$3.77											\$3.77	DI	Statewide	
4181951	CO	Statewide	Next Generation ATIS	ATIS	PE	\$10.32	\$4.88	\$5.41	\$4.83	\$5.76							\$31.20	DITS	Statewide	
4181951	CO	Statewide	Next Generation ATIS	ATIS	Capital Purch	\$0.02											\$0.02	DITS	Statewide	
4234681	I-10	US 90 to US 90	License Plate Reader	FMS	Equip Purch	\$0.23											\$0.23	DI	Statewide	
4241871	CO	Statewide	Rapid Incident Scene Clearance	FMS	Operations	\$1.30	\$2.00										\$3.30	DITS	Statewide	

FIN	Facility	Project Limits	Description	Type	Phase	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	Total	Category	Fund Source
			Statewide Funded Projects (S)			\$32.20	\$15.11	\$10.74	\$11.39	\$11.51	\$8.60	\$9.16	\$15.98	\$26.01	\$27.04	\$43.77			
			District Funded Project (D)			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
			Other (ITS Operations)			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
			Other (ITS Equipment Replacement)			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
			Total Cost Feasible Projects (S + D)			\$32.20	\$15.11	\$10.74	\$11.39	\$11.51	\$8.60	\$9.16	\$15.98	\$26.01	\$27.04	\$43.77			