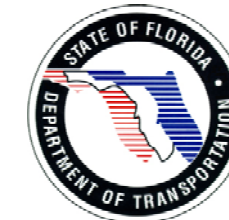




# District Seven Ten-Year ITS Cost Feasible Plan

April 2004



## Legend

Outline color indicates funding year for earliest phase.

Box fill color indicates construction year. When there is no construction phase, the box will be white.

Map ID Number	Funding Source
Facility Name	
Limits - From	
Limits - To	
Project Description	
PE - \$ (Year) (FS)	
Const - \$ (Year) (FS)	
CEI - \$ (Year) (FS)	

Funding Source:  
(S) Statewide  
(D) District  
(Only indicates for projects that receive funding from multiple sources.)

Dollars indicated in millions.

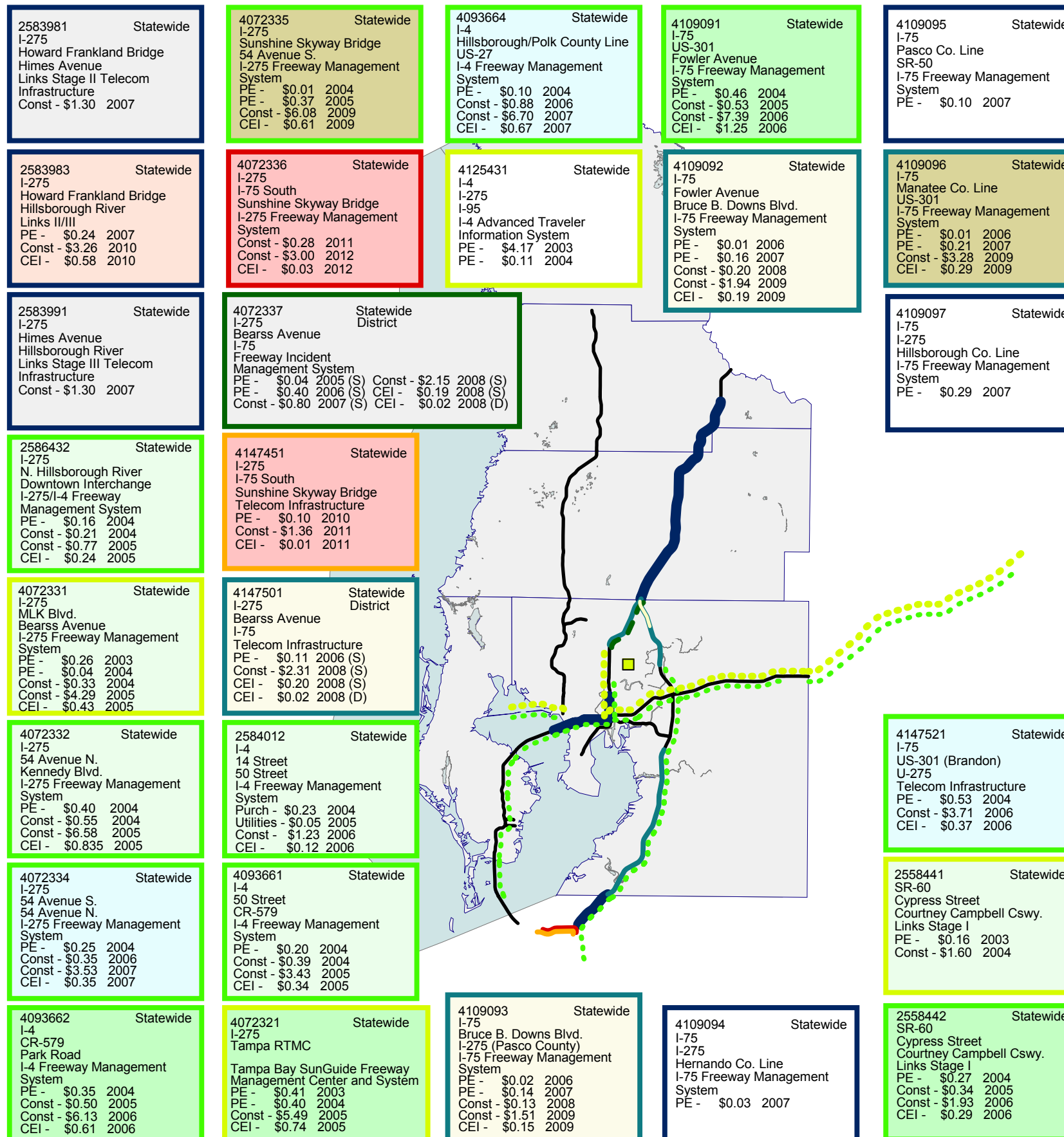
## Color Coding By Year

	2003 is LIGHT GREEN
	2004 is GREEN
	2005 is DARK GREEN
	2006 is BLUE
	2007 is DARK BLUE
	2008 is LIGHT YELLOW
	2009 is DARK YELLOW
	2010 is ORANGE
	2011 is RED
	2012 is BROWN
	2013 is LIGHT RED

ITS Corridors



Source: FDOT / PBS&J



2003-2013 Ten-Year ITS Cost Feasible Plan (December 17,2003)

FIN / MapID	District	Facility	Project Limits	Description	Type	Phase	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Total	Fund Source	Comments
2558441	7	SR 60	From Cypress St. to Courtney Campbell	Links Stage I (ITS Infrastructure)	FMS	PE	\$0.160											\$0.160	Statewide	
2558441	7	SR 60	From Cypress St. to Courtney Campbell	Links Stage I (ITS Infrastructure)	FMS	CONST		\$1.600										\$1.600	Statewide	
2558442	7	SR 60	From Cypress St. to Courtney Campbell	Links Stage I (ITS Devices)	FMS	PE		\$0.270										\$0.270	Statewide	
2558442	7	SR 60	From Cypress St. to Courtney Campbell	Links Stage I (ITS Devices)	FMS	CONST			\$0.340	\$1.930								\$2.270	Statewide	
2558442	7	SR 60	From Cypress St. to Courtney Campbell	Links Stage I (ITS Devices)	FMS	CEI				\$0.290								\$0.290	Statewide	
2583981	7	I-275	From Howard Frankland Bridge to Himes Ave	Links Stage II	COM	CONST					\$1.300							\$1.300	Statewide	
2583983	7	I-275	From Howard Frankland Bridge to Hillsborough River	Links II/III	FMS	PE					\$0.240							\$0.240	Statewide	
2583983	7	I-275	From Howard Frankland Bridge to Hillsborough River	Links II/III	FMS	CONST								\$3.260				\$3.260	Statewide	See Note 1.
2583983	7	I-275	From Howard Frankland Bridge to Hillsborough River	Links II/III	FMS	CEI								\$0.580				\$0.580	Statewide	See Note 1.
2583991	7	I-275	From Himes Ave. to Hillsborough River	Links Stage III	COM	CONST					\$1.300							\$1.300	Statewide	
2584012	7	I-4	From 14th St to 50th St	I-4 Freeway Management System	FMS	Utilities			\$0.050									\$0.050	Statewide	
2584012	7	I-4	From 14th St to 50th St	I-4 Freeway Management System	FMS	Purch		\$0.230										\$0.230	Statewide	
2584012	7	I-4	From 14th St to 50th St	I-4 Freeway Management System	FMS	CONST				\$1.230								\$1.230	Statewide	
2584012	7	I-4	From 14th St to 50th St	I-4 Freeway Management System	FMS	CEI				\$0.120								\$0.120	Statewide	
2586432	7	I-275	From N. Hillsborough River to Downtown Interchange	I-275/I-4 Freeway Management System	FMS	PE		\$0.160										\$0.160	Statewide	
2586432	7	I-275	From N. Hillsborough River to Downtown Interchange	I-275/I-4 Freeway Management System	FMS	CONST		\$0.210	\$0.770									\$0.980	Statewide	
2586432	7	I-275	From N. Hillsborough River to Downtown Interchange	I-275/I-4 Freeway Management System	FMS	CEI			\$0.240									\$0.240	Statewide	
4072321	7	I-75	From Tampa RTMC to Tampa RTMC	Tampa Bay SunGuide Freeway Management Center and System	FMS	PE	\$0.410	\$0.400										\$0.810	Statewide	
4072321	7	I-75	From Tampa RTMC to Tampa RTMC	Tampa Bay SunGuide Freeway Management Center and System	FMS	CONST			\$5.490									\$5.490	Statewide	
4072321	7	I-75	From Tampa RTMC to Tampa RTMC	Tampa Bay SunGuide Freeway Management Center and System	FMS	CEI			\$0.740									\$0.740	Statewide	
4072331	7	I-275	From MLK Blvd to Bearss Ave	I-275 Freeway Management System	FMS	PE	\$0.260	\$0.040										\$0.300	Statewide	
4072331	7	I-275	From MLK Blvd to Bearss Ave	I-275 Freeway Management System	FMS	CONST		\$0.330	\$4.290									\$4.620	Statewide	
4072331	7	I-275	From MLK Blvd to Bearss Ave	I-275 Freeway Management System	FMS	CEI			\$0.430									\$0.430	Statewide	
4072332	7	I-275	From 54th Ave N to Kennedy Blvd.	I-275 Freeway Management System	FMS	PE		\$0.400										\$0.400	Statewide	
4072332	7	I-275	From 54th Ave N to Kennedy Blvd.	I-275 Freeway Management System	FMS	CONST		\$0.550	\$6.582									\$7.132	Statewide	
4072332	7	I-275	From 54th Ave N to Kennedy Blvd.	I-275 Freeway Management System	FMS	CEI			\$0.835									\$0.835	Statewide	
4072334	7	I-275	From 54th Ave S to 54th Ave N	I-275/Freeway Management System	FMS	PE		\$0.250										\$0.250	Statewide	
4072334	7	I-275	From 54th Ave S to 54th Ave N	I-275 Freeway Management System	FMS	CONST				\$0.350	\$3.530							\$3.880	Statewide	
4072334	7	I-275	From 54th Ave S to 54th Ave N	I-275 Freeway Management System	FMS	CEI					\$0.350							\$0.350	Statewide	
4072335	7	I-275	From Sunshine Skyway Bridge to 54th Ave S	I-275 Freeway Management System	FMS	PE		\$0.010	\$0.370									\$0.380	Statewide	
4072335	7	I-275	From Sunshine Skyway to 54th Ave. South	I-275 Freeway Management System	FMS	CONST							\$6.080					\$6.080	Statewide	
4072335	7	I-275	From Sunshine Skyway to 54th Ave. South	I-275 Freeway Management System	FMS	CEI							\$0.610					\$0.610	Statewide	
4072336	7	I-275	From I-75 South to Sunshine Skyway	I-275 Freeway Management System	FMS	CONST									\$0.279	\$3.000		\$3.280	Statewide	

FIN / MapID	District	Facility	Project Limits	Description	Type	Phase	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Total	Fund Source	Comments
4072336	7	I-275	From I-75 South to Sunshine Skyway	I-275 Freeway Management System	FMS	CEI										\$0.030		\$0.030	Statewide	
4072337	7	I-275	From Bearss Ave to I-75	Freeway and Incident Management System	FMS	PE			\$0.040	\$0.400								\$0.440	Statewide	
4072337	7	I-275	From Bearss Ave to I-75	Freeway and Incident Management System	FMS	CONST					\$0.800	\$2.150						\$2.950	Statewide	
4072337	7	I-275	From Bearss Ave to I-75	Freeway and Incident Management System	FMS	CEI						\$0.020						\$0.020	District	
4072337	7	I-275	From Bearss Ave to I-75	Freeway and Incident Management System	FMS	CEI						\$0.190						\$0.190	Statewide	
4093661	7	I-4	From 50th Street to CR 579	I-4 Freeway Management System	FMS	PE		\$0.200										\$0.200	Statewide	
4093661	7	I-4	From 50th Street to CR 579	I-4 Freeway Management System	FMS	CONST		\$0.390	\$3.430									\$3.820	Statewide	
4093661	7	I-4	From 50th Street to CR 579	I-4 Freeway Management System	FMS	CEI			\$0.340									\$0.340	Statewide	
4093662	7	I-4	From CR 579 to Park Road	I-4 Freeway Management System	FMS	PE		\$0.350										\$0.350	Statewide	
4093662	7	I-4	From CR 579 to Park Road	I-4 Freeway Management System	FMS	CONST			\$0.500	\$6.130								\$6.630	Statewide	
4093662	7	I-4	From CR 579 to Park Road	I-4 Freeway Management System	FMS	CEI				\$0.610								\$0.610	Statewide	
4093664	7	I-4	From Hillsborough/Polk Co. Line to US 27	I-4 Freeway Management System	FMS	PE		\$0.100										\$0.100	Statewide	
4093664	7	I-4	From Hillsborough/Polk Co. Line to US 27	I-4 Freeway Management System	FMS	CONST				\$0.880	\$6.700							\$7.580	Statewide	
4093664	7	I-4	From Hillsborough/Polk Co. Line to US 27	I-4 Freeway Management System	FMS	CEI					\$0.670							\$0.670	Statewide	
4109091	7	I-75	From US 301 to Fowler Ave	I-75 Freeway Management System	FMS	PE		\$0.460										\$0.460	Statewide	
4109091	7	I-75	From US 301 to Fowler Ave	I-75 Freeway Management System	FMS	CONST			\$0.530	\$7.390								\$7.920	Statewide	
4109091	7	I-75	From US 301 to Fowler Ave	I-75 Freeway Management System	FMS	CEI				\$1.250								\$1.250	Statewide	
4109092	7	I-75	From Fowler Ave to Bruce B Downs Blvd	I-75 Freeway Management System	FMS	PE				\$0.010	\$0.160							\$0.170	Statewide	
4109092	7	I-75	From Fowler Ave. to Bruce B. Downs Blvd.	I-75 Freeway Management System	FMS	CONST						\$0.200	\$1.940					\$2.140	Statewide	
4109092	7	I-75	From Fowler Ave. to Bruce B. Downs Blvd.	I-75 Freeway Management System	FMS	CEI							\$0.190					\$0.190	Statewide	
4109093	7	I-75	From Bruce B Downs Blvd to I-275(Pasco County)	I-75 Freeway Management System	FMS	PE				\$0.020	\$0.140							\$0.160	Statewide	
4109093	7	I-75	From Bruce B. Downs Blvd. to I-275 (Pasco Co.)	I-75 Freeway Management System	FMS	CONST						\$0.130	\$1.510					\$1.640	Statewide	
4109093	7	I-75	From Bruce B. Downs Blvd. to I-275 (Pasco Co.)	I-75 Freeway Management System	FMS	CEI							\$0.150					\$0.150	Statewide	
4109094	7	I-75	From I-275 to Hernando Co. Line	I-75 Freeway Management System	FMS	PE					\$0.030							\$0.030	Statewide	
4109095	7	I-75	From Pasco Co. Line to SR 50	I-75 Freeway Management System	FMS	PE					\$0.100							\$0.100	Statewide	
4109096	7	I-75	From Manatee Co. Line to US 301	I-75 Freeway Management System	FMS	PE				\$0.010	\$0.210							\$0.220	Statewide	
4109096	7	I-75	From Manatee Co. Line to US 301	I-75 Freeway Management System	FMS	CONST							\$3.280					\$3.280	Statewide	
4109096	7	I-75	From Manatee Co. Line to US 301	I-75 Freeway Management System	FMS	CEI							\$0.290					\$0.290	Statewide	
4109097	7	I-75	From I-275 to Hillsborough Co. Line	I-75 Freeway Management System	FMS	PE					\$0.290							\$0.290	Statewide	
4125431	7	I-4		I-4 Advanced Traveler Information System	ATIS	PE	\$4.170	\$0.110										\$4.280	Statewide	
4147451	7	I-275	From I-75 South to Sunshine Skyway Bridge	Telecom Infrastructure	COM	PE								\$0.100				\$0.100	Statewide	
4147451	7	I-275	From I-75 South to Sunshine Skyway Bridge	Telecom Infrastructure	COM	CONST									\$1.360			\$1.360	Statewide	
4147451	7	I-275	From I-75 South to Sunshine Skyway Bridge	Telecom Infrastructure	COM	CEI									\$0.010			\$0.010	Statewide	
4147501	7	I-275	From Bearss Ave to I-75	Telecom Infrastructure	COM	PE				\$0.110								\$0.110	Statewide	

<i>FIN / MapID</i>	<i>District</i>	<i>Facility</i>	<i>Project Limits</i>	<i>Description</i>	<i>Type</i>	<i>Phase</i>	<i>FY 03</i>	<i>FY 04</i>	<i>FY 05</i>	<i>FY 06</i>	<i>FY 07</i>	<i>FY 08</i>	<i>FY 09</i>	<i>FY 10</i>	<i>FY 11</i>	<i>FY 12</i>	<i>FY 13</i>	<i>Total</i>	<i>Fund Source</i>	<i>Comments</i>
4147501	7	I-275	From Bearss Ave to I-75	Telecom Infrastructure	COM	CONST						\$2.310						\$2.310	Statewide	
4147501	7	I-275	From Bearss Ave to I-75	Telecom Infrastructure	COM	CEI						\$0.020						\$0.020	District	
4147501	7	I-275	From Bearss Ave to I-75	Telecom Infrastructure	COM	CEI						\$0.200						\$0.200	Statewide	
4147521	7	I-75	From US 301 (Brandon) to I-275	Telecom Infrastructure	COM	PE		\$0.530										\$0.530	Statewide	
4147521	7	I-75	From US 301 (Brandon) to I-275	Telecom Infrastructure	COM	CONST				\$3.710								\$3.710	Statewide	
4147521	7	I-75	From US 301 (Brandon) to I-275	Telecom Infrastructure	COM	CEI				\$0.370								\$0.370	Statewide	

FIN / MapID	District	Facility	Project Limits	Description	Type	Phase	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Total	Fund Source	Comments
				<i>Statewide Funded Projects (S)</i>			\$5.00	\$6.59	\$24.98	\$24.81	\$15.82	\$5.18	\$14.05	\$3.94	\$1.65	\$3.03	\$0.00	\$105.05		
				<i>Adjusted Statewide Total (AST)</i>			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				<i>District Funded Projects (D)</i>			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04		
				<i>Other - Private (P)</i>			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				<i>iFlorida Project (i)</i>			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				<i>Total Cost Feasible Projects (S+D+P+i)</i>			\$5.00	\$6.59	\$24.98	\$24.81	\$15.82	\$5.22	\$14.05	\$3.94	\$1.65	\$3.03	\$0.00	\$105.09		

*\* All projects costs shown are escalated or "as-programmed" millions of dollars.*

*Note 1: District ITS Reserve funds can be utilized by the Districts to fund any District ITS project with the exception of signal systems, maintenance or operations.*

*Note 2: ITS Statewide Reserve Contingencies for 2005 is \$-4.4 million, but shown as \$0.0 for reporting purpose. This negative amount is included in the Statewide total for 2005 but has been offset from the 2013 reserve to balance over the 10 year period.*

**Acronyms:**

OVCS	Overweight Vehicle Control System
DMSS	Dynamic Message Sign System
ATIS	Advanced Traveler Information System
ARTS	Advanced Rural Transportation System
DASH	Daytona Area Smart Highways
CVISN	Commercial Vehicle Information and System Network
RTMC	Regional Traffic Management Center
IFTA	International Fuel Tax Agreement
SWMF	Statewide Managed Funds
SWMFA	Statewide Managed Funds Available
CFP	Cost Feasible Plan
TSWMF	Total Statewide Managed Funds