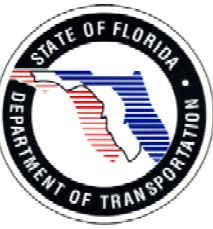




District Five Ten-Year ITS Cost Feasible Plan

April 2004



Legend

Outline color indicates funding year for earliest phase.

Box fill color indicates construction year. When there is no construction phase, the box will be white.

Map ID Number	Funding Source
Facility Name	Source
Limits - From	
Limits - To	
Project Description	
PE - \$ (Year) (FS)	
Const - \$ (Year) (FS)	
CEI - \$ (Year) (FS)	

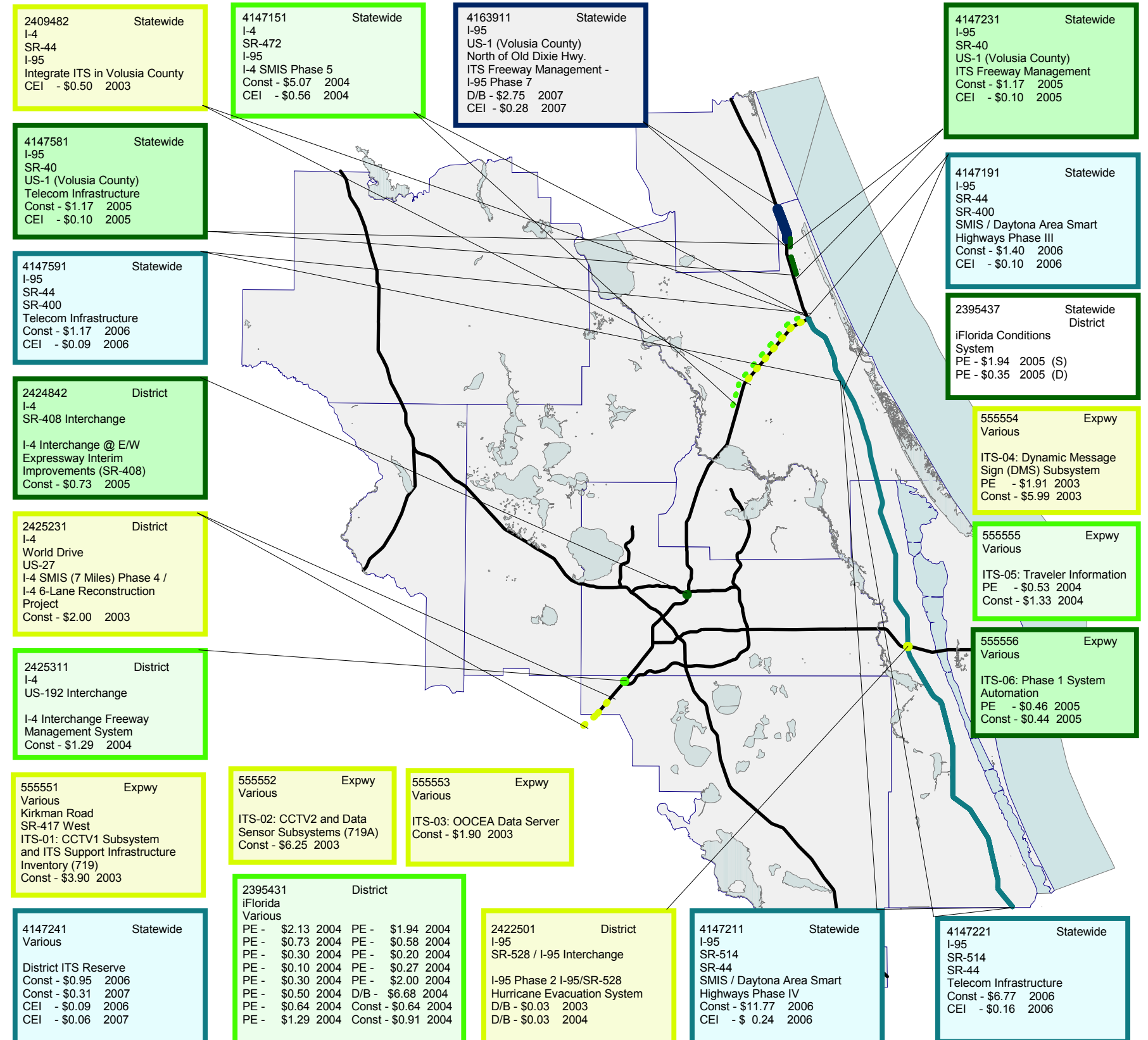
Funding Source:
(S) Statewide
(D) District
(Only indicates for projects that receive funding from multiple sources.)

Dollars indicated in millions.

Color Coding By Year

	2003 is LIGHT GREEN
	2004 is GREEN
	2005 is DARK GREEN
	2006 is BLUE
	2007 is DARK BLUE
	2008 is LIGHT YELLOW
	2009 is DARK YELLOW
	2010 is ORANGE
	2011 is RED
	2012 is BROWN
	2013 is LIGHT RED

ITS Corridors



Source: FDOT / PBS&J



2003-2013 Ten-Year ITS Cost Feasible Plan (December 17,2003)

FIN / MapID	District	Facility	Project Limits	Description	Type	Phase	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Total	Fund Source	Comments
2395431	5	iFlorida	City of Orlando	IT Integration to Facilitate Joint Operations of TMC with Fire and Rescue	FMS	PE		\$0.730										\$0.730	District	
2395431	5	iFlorida	iFlorida Condition System ITN	Data Fusion Software for iFlorida	FMS	PE		\$2.130										\$2.130	District	
2395431	5	iFlorida	iFlorida Studies	Reliability Analysis/ Traffic Modeling	FMS	PE		\$0.300										\$0.300	District	
2395431	5	iFlorida	iFlorida Studies	Data Mining Project w/ MetroPlan Orlando	FMS	PE		\$0.100										\$0.100	District	
2395431	5	iFlorida	iFlorida Studies	Emergency Evacuation of Attractions / RTMC Vulnerability Analysis	FMS	PE		\$0.300										\$0.300	District	
2395431	5	iFlorida	iFlorida Weather CFL RWIS	Deploy Road Weather Information Stations in Central Florida	FMS	PE		\$0.500										\$0.500	District	
2395431	5	iFlorida	iFlorida Weather - Road Segment Info	Current and Forecasted Weather Information from Meteorlogix	FMS	PE		\$0.640										\$0.640	District	
2395431	5	iFlorida	iFlorida Data Warehouse	Sharing and Archiving of iFlorida Data	FMS	PE		\$1.290										\$1.290	District	
2395431	5	iFlorida	Statewide ATIS - 511 Travel Info	Operations of the Statewide 511 Travel Information System at CFL RTMC	FMS	PE		\$1.940										\$1.940	District	
2395431	5	iFlorida	Statewide Corridor Monitoring System	Install Data Collection Systems at specific Statewide Microwave Towers	FMS	PE		\$0.580										\$0.580	District	
2395431	5	iFlorida	Probe Vehicle Test Bed	Vehicle Test Bed	FMS	PE		\$0.200										\$0.200	District	
2395431	5	iFlorida	iFlorida Local Evaluation	Evaluation Support from Cambridge Systematics	FMS	PE		\$0.270										\$0.270	District	
2395431	5	iFlorida	iFlorida Program Management - GEC	PBSJ to assist in the overall program Management of iFlorida Project	FMS	PE		\$2.000										\$2.000	District	
2395431	5	iFlorida	Central FL Field Components D/B	Design and Construction of iFlorida Field Devices	FMS	D/B		\$6.680										\$6.680	District	
2395431	5	iFlorida	Broadband Wireless Project	Broadband Wireless on Limited Access Facilities - LYNX Security Project	FMS	CONST		\$0.640										\$0.640	District	
2395431	5	iFlorida	iFlorida Security Command & Control	Implementation of Boeings Security Software to Monitor 2 Bridges	FMS	CONST		\$0.910										\$0.910	District	
2395437	5	iFlorida	Statewide	iFlorida Conditions System	ATIS	PE			\$0.350									\$0.350	District	
2395437	5	iFlorida	Statewide	iFlorida Conditions System	ATIS	PE			\$1.940									\$1.940	Statewide	
2409482	5	I-4	From SR 44 to I-95	Integrate ITS in Volusia County	FMS	CEI	\$0.500											\$0.500	Statewide	
2422501	5	I-95	From SR 528 & I-95 Interchange to	I-95 phase 2 I-95/SR 528 Hurricane Evacuation System	FMS	D/B	\$0.030	\$0.030										\$0.060	District	
2424842	5	I-4	From SR 408 Interchange to	I-4 Interchange @ E/W Expressway Interim Improvements (SR 408)	FMS	CONST			\$0.730									\$0.730	District	
2425231	5	I-4	From World Drive to US 27	I-4 SMIS (7 Miles) Phase 4 / 6- Lane Reconstruction Project	FMS	CONST	\$2.000											\$2.000	District	
2425311	5	I-4	From US 192 Interchange to	I-4 Interchange Freeway Management System	FMS	CONST		\$1.290										\$1.290	District	
4147151	5	I-4	From I-4/ SR 472 to I-95 / SR 40	I-4 Surveillance Motorist Information System Phase 5	FMS	CONST		\$5.070										\$5.070	Statewide	Needed to complete I-4/I-95 SMIS FON provided by a previous project.
4147151	5	I-4	From I-4/ SR 472 to I-95 / SR 40	I-4 Surveillance Motorist Information System Phase 5	FMS	CEI		\$0.560										\$0.560	Statewide	
4147191	5	I-95	From SR 44 to SR 400	Surveillance Motorist Information System/Daytona Area Smart Highways PhaseIII	FMS	CONST				\$1.400								\$1.400	Statewide	
4147191	5	I-95	From SR 44 to SR 400	Surveillance Motorist Information System/Daytona Area Smart Highways PhaseIII	FMS	CEI				\$0.100								\$0.100	Statewide	
4147211	5	I-95	From SR 514 to SR 44	Surveillance Motorist Information System/Daytona Area Smart Highway Phase IV	FMS	CONST				\$11.770								\$11.770	Statewide	
4147211	5	I-95	From SR 514 to SR 44	Surveillance Motorist Information System/Daytona Area Smart Highway Phase IV	FMS	CEI				\$0.240								\$0.240	Statewide	
4147221	5	I-95	From SR 514 to SR 44	Telecom Infrastructure	COM	CONST				\$6.770								\$6.770	Statewide	
4147221	5	I-95	From SR 514 to SR 44	Telecom Infrastructure	COM	CEI				\$0.160								\$0.160	Statewide	
4147231	5	I-95	From SR 40 to US 1	ITS Freeway Management	FMS	CONST			\$1.170									\$1.170	Statewide	
4147231	5	I-95	From SR 40 to US 1	ITS Freeway Management	FMS	CEI			\$0.100									\$0.100	Statewide	

FIN / MapID	District	Facility	Project Limits	Description	Type	Phase	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Total	Fund Source	Comments
4147241	5	Reserve		District ITS Reserve	TBD	CONST				\$0.946	\$0.312							\$1.260	Statewide	
4147241	5	Reserve		District ITS Reserve	TBD	CEI				\$0.090	\$0.056							\$0.150	Statewide	
4147581	5	I-95	From SR 40 to US 1	Telecom Infrastructure	COM	CONST			\$1.170									\$1.170	Statewide	
4147581	5	I-95	From SR 40 to US 1	Telecom Infrastructure	COM	CEI			\$0.100									\$0.100	Statewide	
4147591	5	I-95	From SR 44 to SR 400	Telecom Infrastructure	COM	CONST				\$1.170								\$1.170	Statewide	
4147591	5	I-95	From SR 44 to SR 400	Telecom Infrastructure	COM	CEI				\$0.090								\$0.090	Statewide	
4163911	5	I-95	From US 1 (Volusia) to N of Old Dixie Hwy.	ITS Freeway Management - I-95 Phase 7	FMS	D/B					\$2.750							\$2.750	Statewide	
4163911	5	I-95	From US 1 (Volusia) to N of Old Dixie Hwy.	ITS Freeway Management - I-95 Phase 7	FMS	CEI					\$0.280							\$0.280	Statewide	
4163931	5	I-4		Regional Traffic Management Center Video Wall Modifications	RTMC	CONST				\$0.853								\$0.853	Statewide	
4163931	5	I-4		Regional Traffic Management Center Video Wall Modifications	RTMC	CEI				\$0.112								\$0.112	Statewide	
555551	5	Various	From Kirkman Road to SR 417	ITS-01: CCTV1 Subsystem and ITS Support Infrastructure Inventory (719)	FMS	CONST	\$3.895											\$3.895	Expwy Auth	
555552	5	Various		ITS-02: CCTV2 and Data Sensor Subsystems (719A)	FMS	CONST	\$6.247											\$6.247	Expwy Auth	
555553	5	Various		ITS-03: OOCEA Data Server	FMS	CONST	\$1.895											\$1.895	Expwy Auth	
555554	5	Various		ITS-04: Dynamic Message Sign (DMS) Subsystem	FMS	PE	\$1.913											\$1.913	Expwy Auth	
555554	5	Various		ITS-04: Dynamic Message Sign (DMS) Subsystem	FMS	CONST	\$5.985											\$5.985	Expwy Auth	
555555	5	Various		ITS-05: Traveler Information	ATIS	PE		\$0.525										\$0.525	Expwy Auth	
555555	5	Various		ITS-05: Traveler Information	ATIS	CONST		\$1.325										\$1.325	Expwy Auth	
555556	5	Various		ITS-06: Phase I System Automation	FMS	PE			\$0.458									\$0.458	Expwy Auth	Com on OOCEA's FON
555556	5	Various		ITS-06: Phase I System Automation	FMS	CONST			\$0.444									\$0.444	Expwy Auth	Com on OOCEA's FON

FIN / MapID	District	Facility	Project Limits	Description	Type	Phase	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Total	Fund Source	Comments
				<i>Statewide Funded Projects (S)</i>			\$0.50	\$5.63	\$4.48	\$23.70	\$3.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37.71		
				<i>Adjusted Statewide Total (AST)</i>			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				<i>District Funded Projects (D)</i>			\$2.03	\$1.32	\$1.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.43		
				<i>Other - Private (P)</i>			\$19.94	\$1.85	\$0.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22.69		
				<i>iFlorida Project (I)</i>			\$0.00	\$19.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.21		
				<i>Total Cost Feasible Projects (S+D+P+I)</i>			\$22.47	\$28.01	\$6.46	\$23.70	\$3.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84.04		

** All projects costs shown are escalated or "as-programmed" millions of dollars.*

Note 1: District ITS Reserve funds can be utilized by the Districts to fund any District ITS project with the exception of signal systems, maintenance or operations.

Note 2: ITS Statewide Reserve Contingencies for 2005 is \$-4.4 million, but shown as \$0.0 for reporting purpose. This negative amount is included in the Statewide total for 2005 but has been offset from the 2013 reserve to balance over the 10 year period.

Acronyms:

OVCS	Overweight Vehicle Control System
DMSS	Dynamic Message Sign System
ATIS	Advanced Traveler Information System
ARTS	Advanced Rural Transportation System
DASH	Daytona Area Smart Highways
CVISN	Commercial Vehicle Information and System Network
RTMC	Regional Traffic Management Center
IFTA	International Fuel Tax Agreement
SWMF	Statewide Managed Funds
SWMFA	Statewide Managed Funds Available
CFP	Cost Feasible Plan
TSWMF	Total Statewide Managed Funds