



District Four Ten-Year ITS Cost Feasible Plan

April 2004



Legend

Outline color indicates funding year for earliest phase.

Box fill color indicates construction year. When there is no construction phase, the box will be white.

Map ID Number	Funding Source
Facility Name	Source
Limits - From	
Limits - To	
Project Description	
PE - \$ (Year) (FS)	
Const - \$ (Year) (FS)	
CEI - \$ (Year) (FS)	

Funding Source:
(S) Statewide
(D) District
(Only indicates for projects that receive funding from multiple sources.)

Dollars indicated in millions.

Color Coding By Year

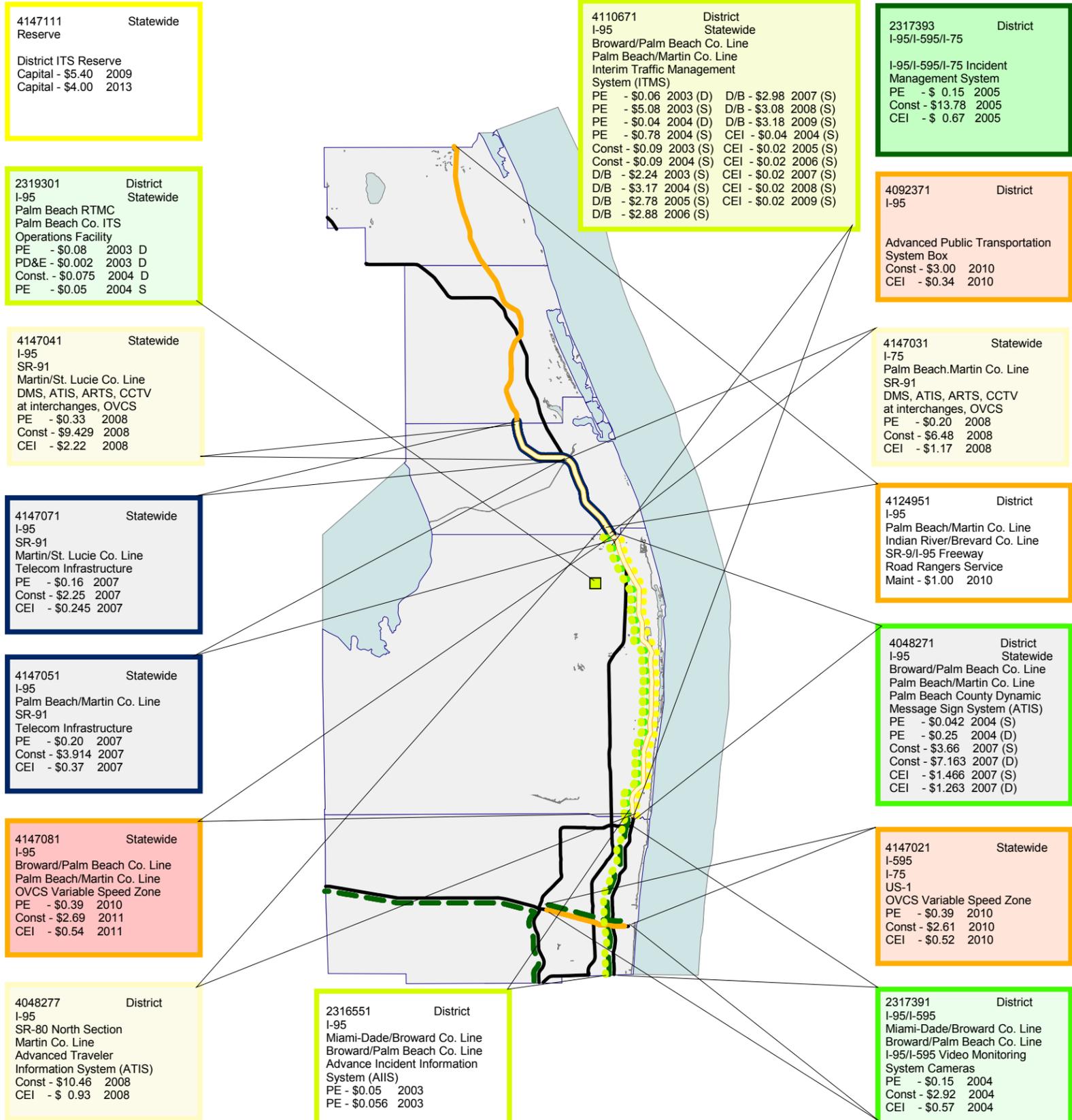


2003 is LIGHT GREEN
2004 is GREEN
2005 is DARK GREEN
2006 is BLUE
2007 is DARK BLUE
2008 is LIGHT YELLOW
2009 is DARK YELLOW
2010 is ORANGE
2011 is RED
2012 is BROWN
2013 is LIGHT RED

ITS Corridors



Source: FDOT / PBS&J



2003-2013 Ten-Year ITS Cost Feasible Plan (December 17,2003)

FIN / MapID	District	Facility	Project Limits	Description	Type	Phase	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Total	Fund Source	Comments
2316551	4	I-95	From Miami-Dade/Broward Co. Line to Broward/ Palm Beach Co. Line	Advance Incident Information Systems (AIIS)	ATIS	PE		\$0.056										\$0.060	District	
2316551	4	I-95	From Miami-Dade/Broward Co. Line to Broward/ Palm Beach Co. Line	Advance Incident Information Systems (AIIS)	ATIS	PE	\$0.050											\$0.050	Statewide	
2317391	4	I-95	From Miami-Dade/Broward Co. Line to Broward/Palm Beach Co Line	I-95/I-595 Video Monitoring System Cameras Broward County	FMS	PE		\$0.150										\$0.150	District	Non-ITSS NHAC Funds
2317391	4	I-95	From Miami-Dade/Broward Co. Line to Broward/Palm Beach Co Line	I-95/I-595 Video Monitoring System Cameras Broward County	FMS	CONST		\$2.920										\$2.920	District	Non-ITSS NHAC Funds
2317391	4	I-95	From Miami-Dade/Broward Co. Line to Broward/Palm Beach Co Line	I-95/I-595 Video Monitoring System Cameras Broward County	FMS	CEI		\$0.570										\$0.570	District	Non-ITSS NHAC Funds
2317393	4	I-95	I-95/I-595/I-75 Incident Management System	ITS Surveillance System	ATIS	PE			\$0.150									\$0.150	District	CM Funds
2317393	4	I-95	I-95/I-595/I-75 Incident Management System	ITS Surveillance System	ATIS	CONST			\$13.780									\$13.780	District	CM & Non-ITSS NHAC Funds
2317393	4	I-95	I-95/I-595/I-75 Incident Management System	ITS Surveillance System	ATIS	CEI			\$2.670									\$2.670	District	CM & Non-ITSS DI funds
2319301	4	I-95		Palm Beach County ITS Operations Facility	RTMC	PE	\$0.080											\$0.080	District	
2319301	4	I-95		Palm Beach County ITS Operations Facility	RTMC	PE		\$0.050										\$0.050	Statewide	
2319301	4	I-95		Palm Beach County ITS Operations Facility	RTMC	PD&E	\$0.002											\$0.002	District	
2319301	4	I-95		Palm Beach County ITS Operations Facility	RTMC	CONST		\$0.075										\$0.075	District	
4048271	4	I-95	From Broward/Palm Beach Co Line to Palm Beach/Martin Co. Line	Palm Beach County Dynamic Message Sign System (ATIS)	ATIS	PE		\$0.250										\$0.250	District	
4048271	4	I-95	From Broward/Palm Beach Co Line to Palm Beach/Martin Co. Line	Palm Beach County Dynamic Message Sign System (ATIS)	ATIS	PE		\$0.042										\$0.042	Statewide	
4048271	4	I-95	From Broward/Palm Beach Co Line to Palm Beach/Martin Co. Line	Palm Beach County Dynamic Message Sign System (ATIS)	ATIS	CONST				\$7.200								\$7.200	District	
4048271	4	I-95	From Broward/Palm Beach Co Line to Palm Beach/Martin Co. Line	Palm Beach County Dynamic Message Sign System (ATIS)	ATIS	CONST				\$3.700								\$3.700	Statewide	
4048271	4	I-95	From Broward/Palm Beach Co Line to Palm Beach/Martin Co. Line	Palm Beach County Dynamic Message Sign System (ATIS)	ATIS	CEI				\$1.260								\$1.260	District	
4048271	4	I-95	From Broward/Palm Beach Co Line to Palm Beach/Martin Co. Line	Palm Beach County Dynamic Message Sign System (ATIS)	ATIS	CEI				\$1.470								\$1.470	Statewide	
4048277	4	I-95	From SR 80 North Section to Martin Co, Line	Advance Traveler Information System (ATIS)	ATIS	CONST						\$10.460						\$10.460	District	
4048277	4	I-95	From SR 80 North Section to Martin Co, Line	Advance Traveler Information System (ATIS)	ATIS	CEI						\$0.930						\$0.930	District	
4092371	4	I-95		Advanced Public Transportation System Box	APTS	CONST								\$3.000				\$3.000	District	
4092371	4	I-95		Advanced Public Transportation System Box	APTS	CEI								\$0.340				\$0.340	District	
4110671	4	I-95	From Broward/Palm Beach Co Line to Palm Beach/Martin Co. Line	Interim Traffic Management System (ITMS)	MOT	PE	\$0.060	\$0.040										\$0.100	District	
4110671	4	I-95	From Broward/Palm Beach Co Line to Palm Beach/Martin Co. Line	Interim Traffic Management System (ITMS)	MOT	PE	\$5.080	\$0.780										\$5.860	Statewide	
4110671	4	I-95	From Broward/Palm Beach Co Line to Palm Beach/Martin Co. Line	Interim Traffic Management System (ITMS)	MOT	D/B	\$2.240	\$3.170	\$2.780	\$2.880	\$2.980	\$3.080	\$3.180					\$20.310	Statewide	
4110671	4	I-95	From Broward/Palm Beach Co Line to Palm Beach/Martin Co. Line	Interim Traffic Management System (ITMS)	MOT	CONST	\$0.090	\$0.090										\$0.180	Statewide	
4110671	4	I-95	From Broward/Palm Beach Co Line to Palm Beach/Martin Co. Line	Interim Traffic Management System (ITMS)	MOT	CEI		\$0.040	\$0.020	\$0.020	\$0.020	\$0.020	\$0.020					\$0.140	Statewide	
4124951	4	I-95	From Palm Beach/Martin Co. Line to Indian River/Brevard Co. Line	SR 9/I-95 Freeway Road Rangers Service Patrol	RR	MAINT								\$1.000				\$1.000	District	
4147021	4	I-595	From I-75 to U.S. 1	OVCS Variable Speed Zone	FMS	PE								\$0.390				\$0.390	Statewide	
4147021	4	I-595	From I-75 to U.S. 1	OVCS Variable Speed Zone	FMS	CONST								\$2.610				\$2.610	Statewide	FIHS CFP
4147021	4	I-595	From I-75 to U.S. 1	OVCS Variable Speed Zone	FMS	CEI								\$0.520				\$0.520	Statewide	
4147031	4	I-95	From Palm Beach/Martin Co. Line to SR 91	DMSS, ATIS, ARTS, CCTV at Interchanges, OVCS	FMS	PE						\$0.200						\$0.200	Statewide	
4147031	4	I-95	From Palm Beach/Martin Co. Line to SR 91	DMSS, ATIS, ARTS, CCTV at Interchanges, OVCS	FMS	CONST						\$6.480						\$6.480	Statewide	Funded in FIHS CFP.

FIN / MapID	District	Facility	Project Limits	Description	Type	Phase	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Total	Fund Source	Comments
4147031	4	I-95	From Palm Beach/Martin Co. Line to SR 91	DMSS, ATIS, ARTS, CCTV at Interchanges, OVCS	FMS	CEI						\$1.170						\$1.170	Statewide	
4147041	4	I-95	From SR 91 to Martin/ St.Lucie Co. Line	DMSS, ATIS, ARTS, CCTV at Interchanges, OVCS	FMS	PE						\$0.330						\$0.330	Statewide	
4147041	4	I-95	From SR 91 to Martin/ St.Lucie Co. Line	DMSS, ATIS, ARTS, CCTV at Interchanges, OVCS	FMS	CONST						\$9.429						\$9.429	Statewide	
4147041	4	I-95	From SR 91 to Martin/ St.Lucie Co. Line	DMSS, ATIS, ARTS, CCTV at Interchanges, OVCS	FMS	CEI						\$2.230						\$2.230	Statewide	
4147051	4	I-95	From Palm Beach/Martin Co. Line to SR 91	Telecom Infrastructure	COM	PE					\$0.200							\$0.200	Statewide	
4147051	4	I-95	From Palm Beach/Martin Co. Line to SR 91	Telecom Infrastructure	COM	CONST					\$3.914							\$3.914	Statewide	
4147051	4	I-95	From Palm Beach/Martin Co. Line to SR 91	Telecom Infrastructure	COM	CEI					\$0.370							\$0.370	Statewide	
4147071	4	I-95	From SR 91 to Martin/ St.Lucie Co. Line	Telecom Infrastructure	COM	PE					\$0.160							\$0.160	Statewide	
4147071	4	I-95	From SR 91 to Martin/ St.Lucie Co. Line	Telecom Infrastructure	COM	CONST					\$2.250							\$2.250	Statewide	
4147071	4	I-95	From SR 91 to Martin/ St.Lucie Co. Line	Telecom Infrastructure	COM	CEI					\$0.245							\$0.245	Statewide	
4147081	4	I-95	From Broward/Palm Beach Co. Line to Palm Beach/Martin Co. Line	OVCS Variable Speed Zone	FMS	PE								\$0.390				\$0.390	Statewide	
4147081	4	I-95	From Broward/Palm Beach Co. Line to Palm Beach/Martin Co. Line	OVCS Variable Speed Zone	FMS	CONST									\$2.690			\$2.690	Statewide	
4147081	4	I-95	From Broward/Palm Beach Co. Line to Palm Beach/Martin Co. Line	OVCS Variable Speed Zone	FMS	CEI									\$0.540			\$0.540	Statewide	
4147111	4	Reserve		District ITS Reserve	TBD	Capital							\$5.400				\$4.000	\$9.400	Statewide	

FIN / MapID	District	Facility	Project Limits	Description	Type	Phase	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Total	Fund Source	Comments
				<i>Statewide Funded Projects (S)</i>			\$7.46	\$4.17	\$2.80	\$2.90	\$15.31	\$22.94	\$8.60	\$3.91	\$3.23	\$0.00	\$4.00	\$75.32		
				<i>Adjusted Statewide Total (AST)</i>			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				<i>District Funded Projects (D)</i>			\$0.14	\$4.06	\$16.60	\$0.00	\$8.46	\$11.39	\$0.00	\$4.34	\$0.00	\$0.00	\$0.00	\$44.99		
				<i>Other - Private (P)</i>			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				<i>iFlorida Project (i)</i>			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				<i>Total Cost Feasible Projects (S+D+P+i)</i>			\$7.60	\$8.23	\$19.40	\$2.90	\$23.77	\$34.33	\$8.60	\$8.25	\$3.23	\$0.00	\$4.00	\$120.31		

* All projects costs shown are escalated or "as-programmed" millions of dollars.

Note 1: District ITS Reserve funds can be utilized by the Districts to fund any District ITS project with the exception of signal systems, maintenance or operations.

Note 2: ITS Statewide Reserve Contingencies for 2005 is \$-4.4 million, but shown as \$0.0 for reporting purpose. This negative amount is included in the Statewide total for 2005 but has been offset from the 2013 reserve to balance over the 10 year period.

Acronyms:

OVCS	Overweight Vehicle Control System
DMSS	Dynamic Message Sign System
ATIS	Advanced Traveler Information System
ARTS	Advanced Rural Transportation System
DASH	Daytona Area Smart Highways
CVISN	Commercial Vehicle Information and System Network
RTMC	Regional Traffic Management Center
IFTA	International Fuel Tax Agreement
SWMF	Statewide Managed Funds
SWMFA	Statewide Managed Funds Available
CFP	Cost Feasible Plan
TSWMF	Total Statewide Managed Funds