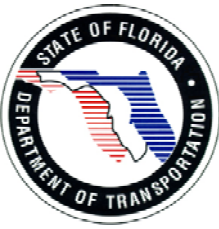




District Three Ten-Year ITS Cost Feasible Plan

April 2004



Legend

Outline color indicates funding year for earliest phase.

Box fill color indicates construction year.
When there is no construction phase, the box will be white.

Map ID Number	Funding Source
Facility Name	Source
Limits - From	
Limits - To	
Project Description	
PE - \$ (Year) (FS)	
Const - \$ (Year) (FS)	
CEI - \$ (Year) (FS)	

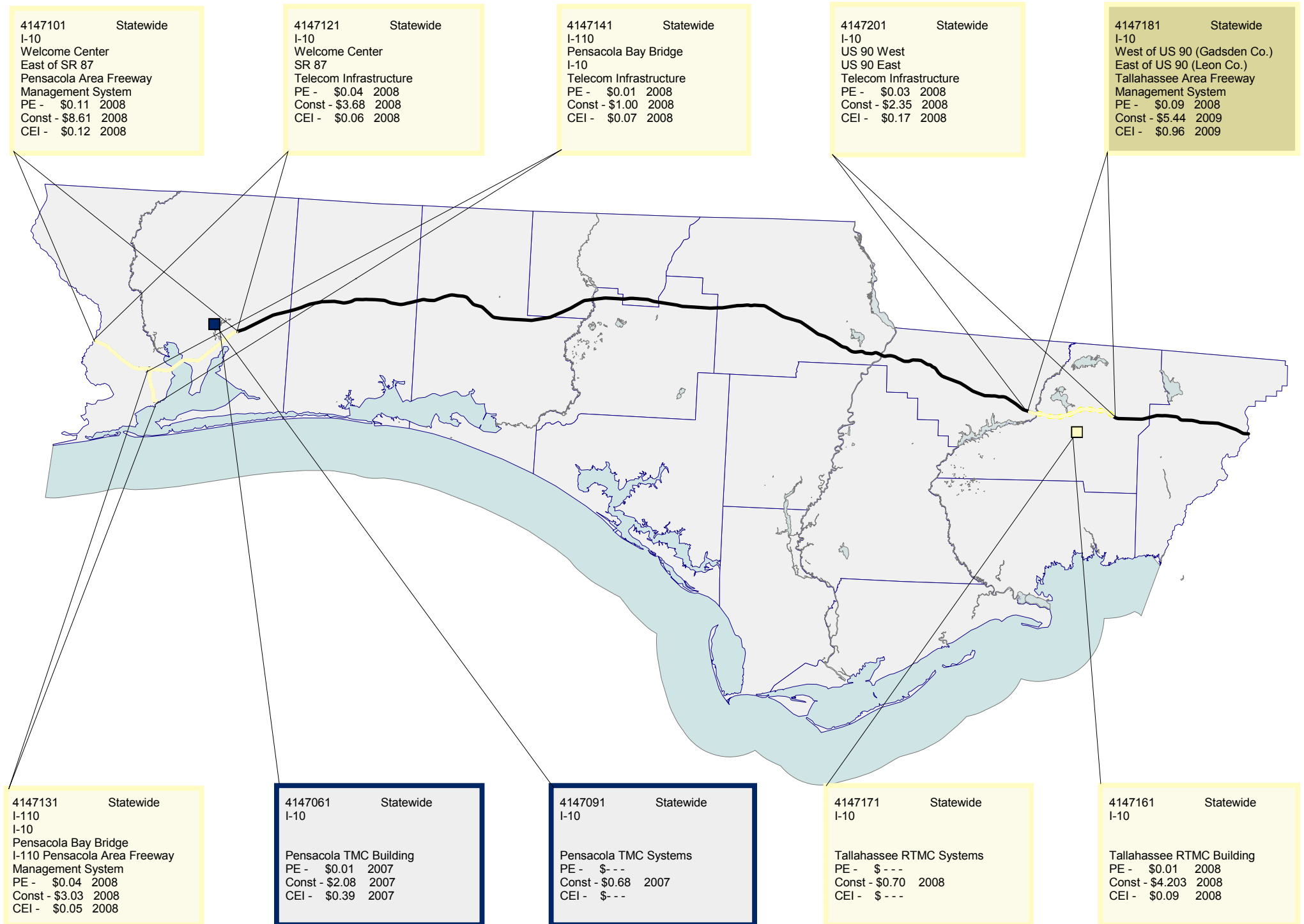
Funding Source:
(S) Statewide
(D) District
(Only indicates for projects that receive funding from multiple sources.)

Dollars indicated in millions.

Color Coding By Year

	2003 is LIGHT GREEN
	2004 is GREEN
	2005 is DARK GREEN
	2006 is BLUE
	2007 is DARK BLUE
	2008 is LIGHT YELLOW
	2009 is DARK YELLOW
	2010 is ORANGE
	2011 is RED
	2012 is BROWN
	2013 is LIGHT RED

ITS Corridors



Source: FDOT / PBS&J



District 3 Ten-Year ITS Cost Feasible Plan (December 17,2003)

FIN / MapID	District	Facility	Project Limits	Description	Type	Phase	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Total	Fund Source	Comments
4147061	3	I-10		Pensacola Traffic Management Center Building	RTMC	PE					\$0.010							\$0.010	Statewide	
4147061	3	I-10		Pensacola Traffic Management Center Building	RTMC	CONST					\$2.080							\$2.080	Statewide	
4147061	3	I-10		Pensacola Traffic Management Center Building	RTMC	CEI					\$0.390							\$0.390	Statewide	
4147091	3	I-10		Pensacola Traffic Management Center Systems	RTMC	CONST					\$0.680							\$0.680	Statewide	
4147101	3	I-10	From Welcome Center to East of SR 87	Pensacola Area Freeway Management System	FMS	PE						\$0.110						\$0.110	Statewide	
4147101	3	I-10	From Welcome Center to East of SR 87	Pensacola Area Freeway Management System	FMS	CONST						\$8.610						\$8.610	Statewide	This project covers the entire urban area of Pensacola along I - 10.
4147101	3	I-10	From Welcome Center to East of SR 87	Pensacola Area Freeway Management System	FMS	CEI						\$0.120						\$0.120	Statewide	
4147121	3	I-10	From Alabama State Line/I-10 Welcome Center to SR 87	Telecom Infrastructure	COM	PE						\$0.040						\$0.040	Statewide	
4147121	3	I-10	From Alabama State Line/I-10 Welcome Center to SR 87	Telecom Infrastructure	COM	CONST						\$3.680						\$3.680	Statewide	
4147121	3	I-10	From Alabama State Line/I-10 Welcome Center to SR 87	Telecom Infrastructure	COM	CEI						\$0.060						\$0.060	Statewide	
4147131	3	I-110	From I-10 to Pensacola Bay Bridge	I-110 Pensacola Area Freeway Management System	FMS	PE						\$0.040						\$0.040	Statewide	
4147131	3	I-110	From I-10 to Pensacola Bay Bridge	I-110 Pensacola Area Freeway Management System	FMS	CONST						\$3.030						\$3.030	Statewide	This project includes the entire length of I - 110.
4147131	3	I-110	From I-10 to Pensacola Bay Bridge	I-110 Pensacola Area Freeway Management System	FMS	CEI						\$0.050						\$0.050	Statewide	
4147141	3	I-110	From Pensacola Bay Bridge to I-10	Telecom Infrastructure	COM	PE						\$0.010						\$0.010	Statewide	
4147141	3	I-110	From Pensacola Bay Bridge to I-10	Telecom Infrastructure	COM	CONST						\$1.000						\$1.000	Statewide	This project includes the entire length of I - 110.
4147141	3	I-110	From Pensacola Bay Bridge to I-10	Telecom Infrastructure	COM	CEI						\$0.070						\$0.070	Statewide	
4147161	3	I-10		Tallahassee Regional Traffic Management Center Building	RTMC	PE						\$0.010						\$0.010	Statewide	
4147161	3	I-10		Tallahassee Regional Traffic Management Center Building	RTMC	CONST						\$4.203						\$4.203	Statewide	
4147161	3	I-10		Tallahassee Regional Traffic Management Center Building	RTMC	CEI						\$0.090						\$0.090	Statewide	
4147171	3	I-10		Tallahassee Regional Traffic Management Center Systems	RTMC	CONST						\$0.700						\$0.700	Statewide	
4147181	3	I-10	From West of US 90 (Gadsden County) to East of US 90 (Leon County)	Tallahassee Area Freeway Management System	FMS	PE						\$0.090						\$0.090	Statewide	
4147181	3	I-10	From West of US 90 (Gadsden County) to East of US 90 (Leon County)	Tallahassee Area Freeway Management System	FMS	CONST							\$5.440					\$5.440	Statewide	
4147181	3	I-10	From West of US 90 (Gadsden County) to East of US 90 (Leon County)	Tallahassee Area Freeway Management System	FMS	CEI							\$0.960					\$0.960	Statewide	
4147201	3	I-10	From US 90 West to US 90 East	Telecom Infrastructure	COM	PE						\$0.030						\$0.030	Statewide	
4147201	3	I-10	From US 90 West to US 90 East	Telecom Infrastructure	COM	CONST						\$2.350						\$2.350	Statewide	
4147201	3	I-10	From US 90 West to US 90 East	Telecom Infrastructure	COM	CEI						\$0.170						\$0.170	Statewide	

FIN / MapID	District	Facility	Project Limits	Description	Type	Phase	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Total	Fund Source	Comments
				<i>Statewide Funded Projects (S)</i>			\$0.00	\$0.00	\$0.00	\$0.00	\$3.16	\$24.46	\$6.40	\$0.00	\$0.00	\$0.00	\$0.00	\$34.02		
				<i>Adjusted Statewide Total (AST)</i>			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				<i>District Funded Projects (D)</i>			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				<i>Other - Private (P)</i>			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				<i>iFlorida Project (i)</i>			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				<i>Total Cost Feasible Projects (S+D+P+i)</i>			\$0.00	\$0.00	\$0.00	\$0.00	\$3.16	\$24.46	\$6.40	\$0.00	\$0.00	\$0.00	\$0.00	\$34.02		

** All projects costs shown are escalated or "as-programmed" millions of dollars.*

Note 1: District ITS Reserve funds can be utilized by the Districts to fund any District ITS project with the exception of signal systems, maintenance or operations.

Note 2: ITS Statewide Reserve Contingencies for 2005 is \$-4.4 million, but shown as \$0.0 for reporting purpose. This negative amount is included in the Statewide total for 2005 but has been offset from the 2013 reserve to balance over the 10 year period.

Acronyms:

OVCS	Overweight Vehicle Control System
DMSS	Dynamic Message Sign System
ATIS	Advanced Traveler Information System
ARTS	Advanced Rural Transportation System
DASH	Daytona Area Smart Highways
CVISN	Commercial Vehicle Information and System Network
RTMC	Regional Traffic Management Center
IFTA	International Fuel Tax Agreement
SWMF	Statewide Managed Funds
SWMFA	Statewide Managed Funds Available
CFP	Cost Feasible Plan
TSWMF	Total Statewide Managed Funds