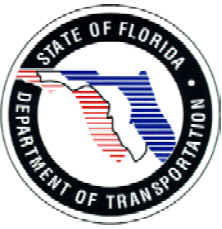




District Two Ten-Year ITS Cost Feasible Plan

April 2004



Legend

Outline color indicates funding year for earliest phase.

Box fill color indicates construction year. When there is no construction phase, the box will be white.

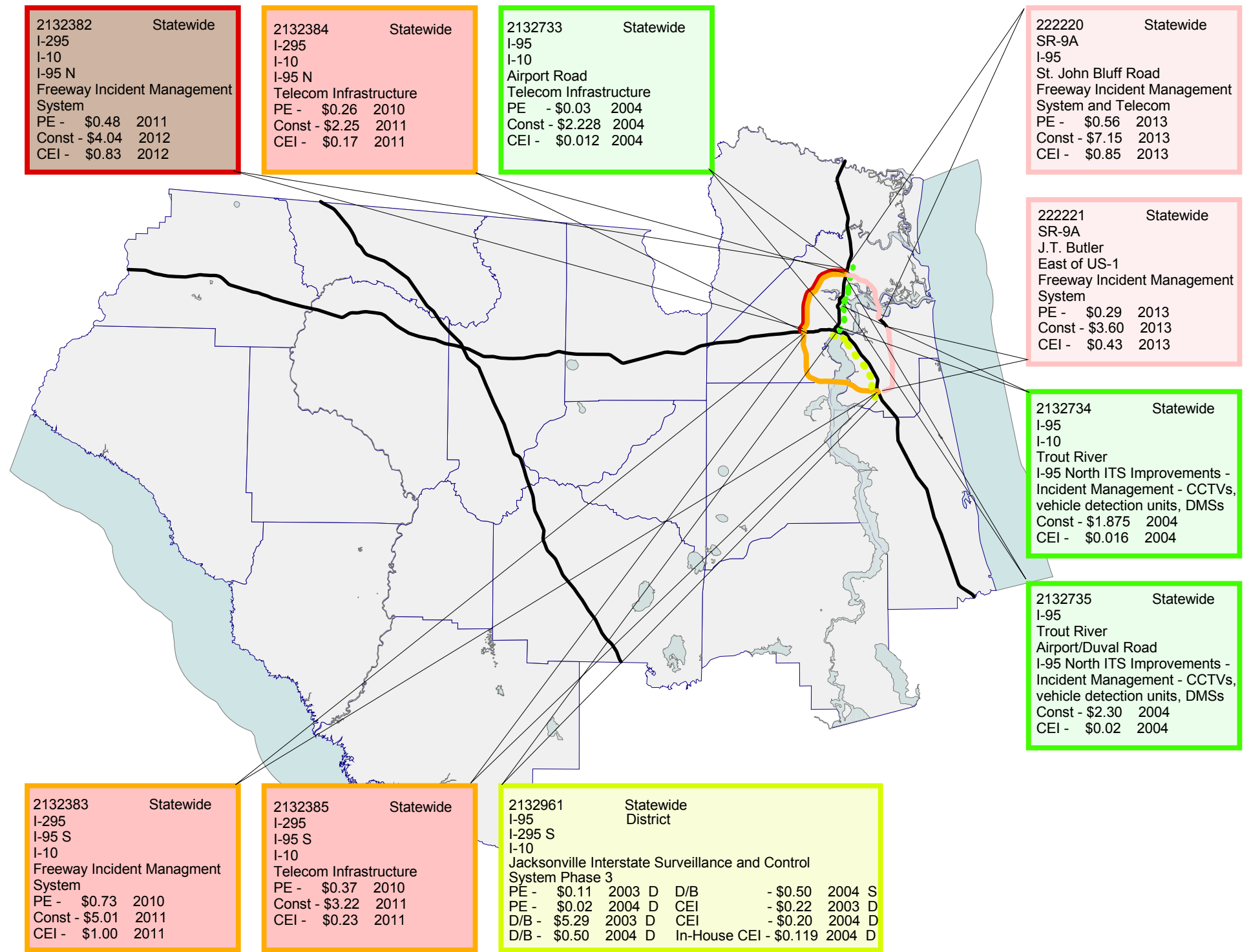
Map ID Number	Funding Source
Facility Name	Source
Limits - From	
Limits - To	
Project Description	
PE - \$ (Year) (FS)	
Const - \$ (Year) (FS)	
CEI - \$ (Year) (FS)	

Funding Source:
(S) Statewide
(D) District
(Only indicates for projects that receive funding from multiple sources.)

Dollars indicated in millions.

Color Coding By Year

	2003 is LIGHT GREEN
	2004 is GREEN
	2005 is DARK GREEN
	2006 is BLUE
	2007 is DARK BLUE
	2008 is LIGHT YELLOW
	2009 is DARK YELLOW
	2010 is ORANGE
	2011 is RED
	2012 is BROWN
	2013 is LIGHT RED
	ITS Corridors



Source: FDOT / PBS&J



District 2 Ten-Year ITS Cost Feasible Plan (December 17,2003)

FIN / MapID	District	Facility	Project Limits	Description	Type	Phase	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Total	Fund Source	Comments
2132382	2	I-295	From I-10 to I-95 N	Freeway Incident Management System	FMS	PE									\$0.480			\$0.480	Statewide	
2132382	2	I-295	From I-10 to I-95 N	Freeway Incident Management System	FMS	CONST										\$4.040		\$4.040	Statewide	
2132382	2	I-295	From I-10 to I-95 N	Freeway Incident Management System	FMS	CEI										\$0.830		\$0.830	Statewide	
2132383	2	I-295	From I-95 S to I-10	Freeway Incident Management System	FMS	PE								\$0.730				\$0.730	Statewide	
2132383	2	I-295	From I-95 S to I-10	Freeway Incident Management System	FMS	CONST									\$5.010			\$5.010	Statewide	
2132383	2	I-295	From I-95 S to I-10	Freeway Incident Management System	FMS	CEI									\$1.000			\$1.000	Statewide	
2132384	2	I-295	From I-10 to I-95N	Telecom Infrastructure	COM	PE								\$0.260				\$0.260	Statewide	
2132384	2	I-295	From I-10 to I-95N	Telecom Infrastructure	COM	CONST									\$2.250			\$2.250	Statewide	
2132384	2	I-295	From I-10 to I-95N	Telecom Infrastructure	COM	CEI									\$0.170			\$0.170	Statewide	
2132385	2	I-295	From I-95S to I-10	Telecom Infrastructure	COM	PE								\$0.370				\$0.370	Statewide	
2132385	2	I-295	From I-95S to I-10	Telecom Infrastructure	COM	CONST									\$3.220			\$3.220	Statewide	
2132385	2	I-295	From I-95S to I-10	Telecom Infrastructure	COM	CEI									\$0.230			\$0.230	Statewide	
2132733	2	I-95	From I-10 to Airport Road	Telecom Infrastructure	COM	PE		\$0.030										\$0.030	Statewide	
2132733	2	I-95	From I-10 to Airport Road	Telecom Infrastructure	COM	CONST		\$2.228										\$2.228	Statewide	
2132733	2	I-95	From I-10 to Airport Road	Telecom Infrastructure	COM	CEI		\$0.012										\$0.012	Statewide	
2132734	2	I-95	From I-10 to Trout River	I-95 North ITS Improvements - Incident Management - cctvs, vehicle detection units,	FMS	CONST		\$1.875										\$1.875	Statewide	
2132734	2	I-95	From I-10 to Trout River	I-95 North ITS Improvements - Incident Management - cctvs, vehicle detection units,	FMS	CEI		\$0.016										\$0.016	Statewide	
2132735	2	I-95	From Trout River to Airport/Duval Road	I-95 North ITS Improvements - Incident Management - cctvs, vehicle detection units,	FMS	CONST		\$2.300										\$2.300	Statewide	
2132735	2	I-95	From Trout River to Airport/Duval Road	I-95 North ITS Improvements - Incident Management - cctvs, vehicle detection units,	FMS	CEI		\$0.020										\$0.020	Statewide	
2132961	2	I-95	From I-295 S to I-10	Jacksonville Interstate Surveillance and Control System Phase 3 with fiber	FMS	PE	\$0.110	\$0.020										\$0.130	District	
2132961	2	I-95	From I-295 S to I-10	Jacksonville Interstate Surveillance and Control System Phase 3 with fiber	FMS	D/B	\$5.290	\$0.500										\$5.790	District	
2132961	2	I-95	From I-295 S to I-10	Jacksonville Interstate Surveillance and Control System Phase 3 with fiber	FMS	D/B		\$0.500										\$0.500	Statewide	
2132961	2	I-95	From I-295 S to I-10	Jacksonville Interstate Surveillance and Control System Phase 3 with fiber	FMS	CEI In-House		\$0.119										\$0.120	District	
2132961	2	I-95	From I-295 S to I-10	Jacksonville Interstate Surveillance and Control System Phase 3 with fiber	FMS	CEI	\$0.220	\$0.200										\$0.420	District	
222220	2	SR 9A	From I-95 to St. John Bluff Road	Freeway Incident Management System and Telecom	FMS	PE											\$0.560	\$0.560	Statewide	
222220	2	SR 9A	From I-95 to St. John Bluff Road	Freeway Incident Management System and Telecom	FMS	CONST											\$7.150	\$7.150	Statewide	
222220	2	SR 9A	From I-95 to St. John Bluff Road	Freeway Incident Management System and Telecom	FMS	CEI											\$0.850	\$0.850	Statewide	
222221	2	SR 9A	From J.T. Butler Road To East of US 1	Freeway Incident Management System and Telecom	FMS	PE											\$0.290	\$0.290	Statewide	
222221	2	SR 9A	From J.T. Butler Road To East of US 1	Freeway Incident Management System and Telecom	FMS	CONST											\$3.600	\$3.600	Statewide	
222221	2	SR 9A	From J.T. Butler Road To East of US 1	Freeway Incident Management System and Telecom	FMS	CEI											\$0.430	\$0.430	Statewide	
4147261	2	Reserve		District ITS Reserve	TBD	Capital			\$1.000	\$4.400								\$5.400	Statewide	

FIN / MapID	District	Facility	Project Limits	Description	Type	Phase	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Total	Fund Source	Comments
				Statewide Funded Projects (S)			\$0.00	\$6.98	\$1.00	\$4.40	\$0.00	\$0.00	\$0.00	\$1.36	\$12.36	\$4.87	\$12.88	\$43.85		
				Adjusted Statewide Total (AST)			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				District Funded Projects (D)			\$5.62	\$0.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.46		
				Other - Private (P)			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				iFlorida Project (i)			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				Total Cost Feasible Projects (S+D+P+i)			\$5.62	\$7.82	\$1.00	\$4.40	\$0.00	\$0.00	\$0.00	\$1.36	\$12.36	\$4.87	\$12.88	\$50.31		

** All projects costs shown are escalated or "as-programmed" millions of dollars.*

Note 1: District ITS Reserve funds can be utilized by the Districts to fund any District ITS project with the exception of signal systems, maintenance or operations.

Note 2: ITS Statewide Reserve Contingencies for 2005 is \$-4.4 million, but shown as \$0.0 for reporting purpose. This negative amount is included in the Statewide total for 2005 but has been offset from the 2013 reserve to balance over the 10 year period.

Acronyms:

OVCS	Overweight Vehicle Control System
DMSS	Dynamic Message Sign System
ATIS	Advanced Traveler Information System
ARTS	Advanced Rural Transportation System
DASH	Daytona Area Smart Highways
CVISN	Commercial Vehicle Information and System Network
RTMC	Regional Traffic Management Center
IFTA	International Fuel Tax Agreement
SWMF	Statewide Managed Funds
SWMFA	Statewide Managed Funds Available
CFP	Cost Feasible Plan
TSWMF	Total Statewide Managed Funds