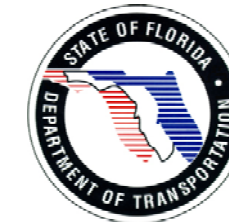




# District One Ten-Year ITS Cost Feasible Plan

April 2004



## Legend

Outline color indicates funding year for earliest phase.

Box fill color indicates construction year.  
When there is no construction phase, the box will be white.

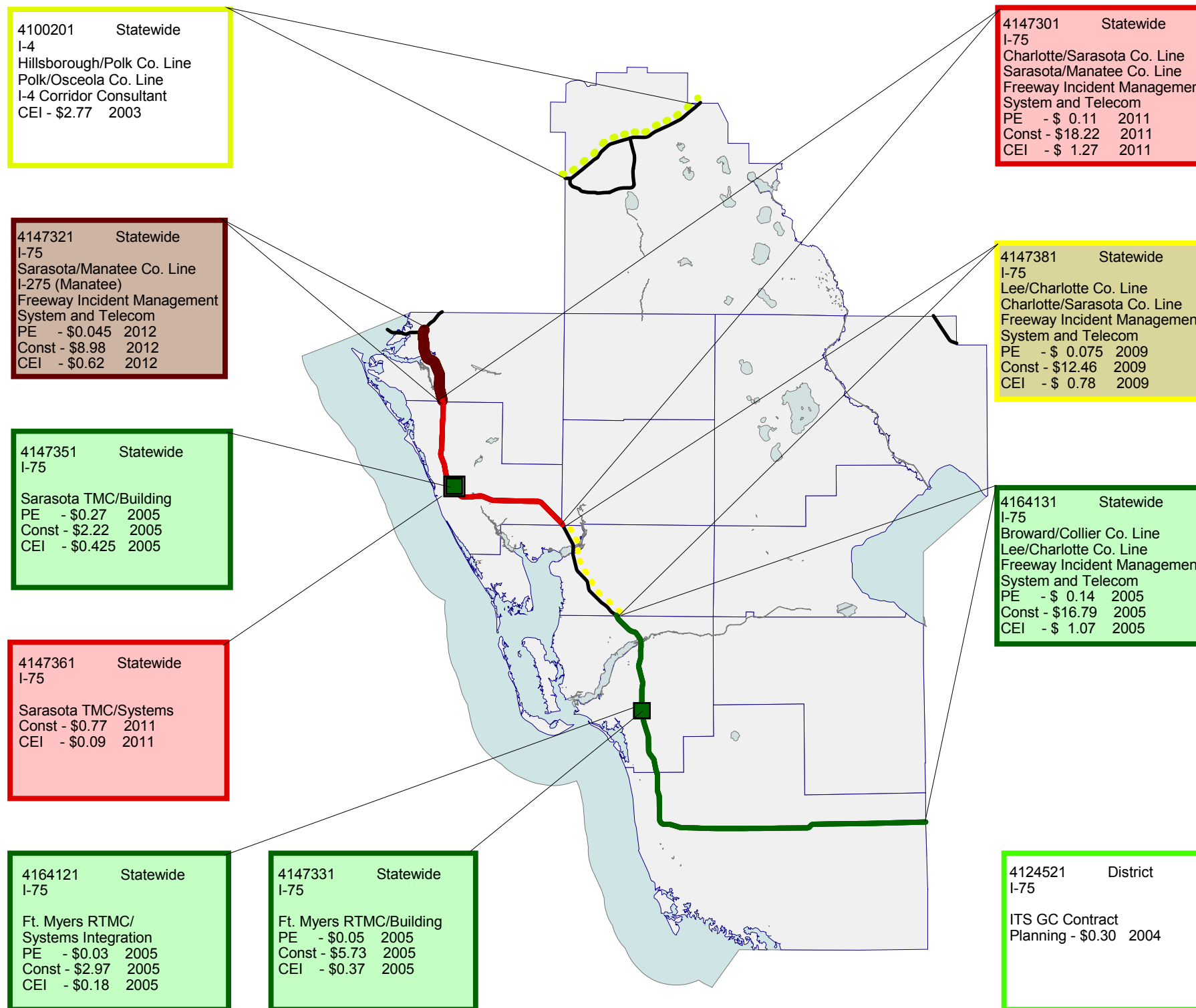
Map ID Number	Funding Source
Facility Name	Source
Limits - From	
Limits - To	
Project Description	
PE - \$ (Year) (FS)	
Const - \$ (Year) (FS)	
CEI - \$ (Year) (FS)	

Funding Source:  
(S) Statewide  
(D) District  
(Only indicates for projects that receive funding from multiple sources.)

Dollars indicated in millions.

## Color Coding By Year

	2003 is LIGHT GREEN
	2004 is GREEN
	2005 is DARK GREEN
	2006 is BLUE
	2007 is DARK BLUE
	2008 is LIGHT YELLOW
	2009 is DARK YELLOW
	2010 is ORANGE
	2011 is RED
	2012 is BROWN
	2013 is LIGHT RED
	ITS Corridors



Source: FDOT / PBS&J



2003-2013 Ten-Year ITS Cost Feasible Plan (December 17,2003)

FIN / MapID	District	Facility	Project Limits	Description	Type	Phase	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Total	Fund Source	Comments
4100201	1	I-4	From Hillsborough Co. Line to Polk Co. Line	I-4 Corridor Consultant	MOT	CEI	\$2.770											\$2.770	Statewide	
4124521	1	I-75		ITS GC Contract	RTMC	Planning		\$0.300										\$0.300	District	
4147301	1	I-75	From Charlotte/ Sarasota County Line to Sarasota /Manatee County Line	Freeway Incident Management System and Telecom	FMS	PE								\$0.110				\$0.110	Statewide	
4147301	1	I-75	From Charlotte/ Sarasota County Line to Sarasota /Manatee County Line	Freeway Incident Management System and Telecom	FMS	CONST								\$18.220				\$18.220	Statewide	
4147301	1	I-75	From Charlotte/ Sarasota County Line to Sarasota /Manatee County Line	Freeway Incident Management System and Telecom	FMS	CEI								\$1.270				\$1.270	Statewide	
4147321	1	I-75	From Sarasota/Manatee County Line to I-275 (Manatee)	Freeway Incident Management System and Telecom	FMS	PE									\$0.045			\$0.045	Statewide	
4147321	1	I-75	From Sarasota/Manatee County Line to I-275 (Manatee)	Freeway Incident Management System and Telecom	FMS	CONST									\$8.980			\$8.980	Statewide	
4147321	1	I-75	From Sarasota/Manatee County Line to I-275 (Manatee)	Freeway Incident Management System and Telecom	FMS	CEI									\$0.620			\$0.620	Statewide	
4147331	1	I-75		Ft. Myers RTMC Building	RTMC	PE		\$0.045										\$0.045	Statewide	
4147331	1	I-75		Ft. Myers RTMC Building	RTMC	CONST		\$5.730										\$5.730	Statewide	
4147331	1	I-75		Ft. Myers RTMC Building	RTMC	CEI		\$0.370										\$0.370	Statewide	
4147351	1	I-75		Sarasota TMC/Building	RTMC	PE		\$0.270										\$0.270	Statewide	
4147351	1	I-75		Sarasota TMC/Building	RTMC	CONST		\$2.220										\$2.220	Statewide	
4147351	1	I-75		Sarasota TMC/Building	RTMC	CEI		\$0.425										\$0.430	Statewide	
4147361	1	I-75		Sarasota TMC/Systems	RTMC	CONST								\$0.768				\$0.768	Statewide	
4147361	1	I-75		Sarasota TMC/Systems	RTMC	CEI								\$0.094				\$0.094	Statewide	
4147381	1	I-75	From Lee/ Charlotte Co. Line to Charlotte/Sarasota Co. Line	Freeway Incident Management System and Telecom	FMS	PE							\$0.075					\$0.075	Statewide	
4147381	1	I-75	From Lee/ Charlotte Co. Line to Charlotte/Sarasota Co. Line	Freeway Incident Management System and Telecom	FMS	CONST							\$12.460					\$12.460	Statewide	
4147381	1	I-75	From Lee/ Charlotte Co. Line to Charlotte/Sarasota Co. Line	Freeway Incident Management System and Telecom	FMS	CEI							\$0.780					\$0.780	Statewide	
4164121	1	I-75		Ft. Myers RTMC/Systems Integration	RTMC	PE		\$0.030										\$0.030	Statewide	
4164121	1	I-75		Ft. Myers RTMC/Systems Integration	RTMC	CONST		\$2.970										\$2.970	Statewide	
4164121	1	I-75		Ft. Myers RTMC/Systems Integration	RTMC	CEI		\$0.180										\$0.180	Statewide	
4164131	1	I-75	From Broward/Collier County Line to Lee/Charlotte County Line	Freeway Incident Management System and Telecom	FMS	PE		\$0.140										\$0.140	Statewide	
4164131	1	I-75	From Broward/Collier County Line to Lee/Charlotte County Line	Freeway Incident Management System and Telecom	FMS	CONST		\$16.790										\$16.790	Statewide	
4164131	1	I-75	From Broward/Collier County Line to Lee/Charlotte County Line	Freeway Incident Management System and Telecom	FMS	CEI		\$1.070										\$1.070	Statewide	

FIN / MapID	District	Facility	Project Limits	Description	Type	Phase	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Total	Fund Source	Comments
				<i>Statewide Funded Projects (S)</i>			\$2.77	\$0.00	\$30.24	\$0.00	\$0.00	\$0.00	\$13.32	\$0.00	\$20.46	\$9.65	\$0.00	\$76.43		
				<i>Adjusted Statewide Total (AST)</i>			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				<i>District Funded Projects (D)</i>			\$0.00	\$0.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.30		
				<i>Other - Private (P)</i>			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				<i>iFlorida Project (i)</i>			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				<i>Total Cost Feasible Projects (S+D+P+i)</i>			\$2.77	\$0.30	\$30.24	\$0.00	\$0.00	\$0.00	\$13.32	\$0.00	\$20.46	\$9.65	\$0.00	\$76.73		

*\* All projects costs shown are escalated or "as-programmed" millions of dollars.*

*Note 1: District ITS Reserve funds can be utilized by the Districts to fund any District ITS project with the exception of signal systems, maintenance or operations.*

*Note 2: ITS Statewide Reserve Contingencies for 2005 is \$-4.4 million, but shown as \$0.0 for reporting purpose. This negative amount is included in the Statewide total for 2005 but has been offset from the 2013 reserve to balance over the 10 year period.*

**Acronyms:**

OVCS	Overweight Vehicle Control System
DMSS	Dynamic Message Sign System
ATIS	Advanced Traveler Information System
ARTS	Advanced Rural Transportation System
DASH	Daytona Area Smart Highways
CVISN	Commercial Vehicle Information and System Network
RTMC	Regional Traffic Management Center
IFTA	International Fuel Tax Agreement
SWMF	Statewide Managed Funds
SWMFA	Statewide Managed Funds Available
CFP	Cost Feasible Plan
TSWMF	Total Statewide Managed Funds