



Central Office Ten-Year ITS Cost Feasible Plan

April 2004



Legend

Outline color indicates funding year for earliest phase.

Box fill color indicates construction year.
When there is no construction phase, the box will be white.

Map ID Number	Funding Source
Facility Name	Source
Limits - From	
Limits - To	
Project Description	
PE - \$ (Year) (FS)	
Const - \$ (Year) (FS)	
CEI - \$ (Year) (FS)	

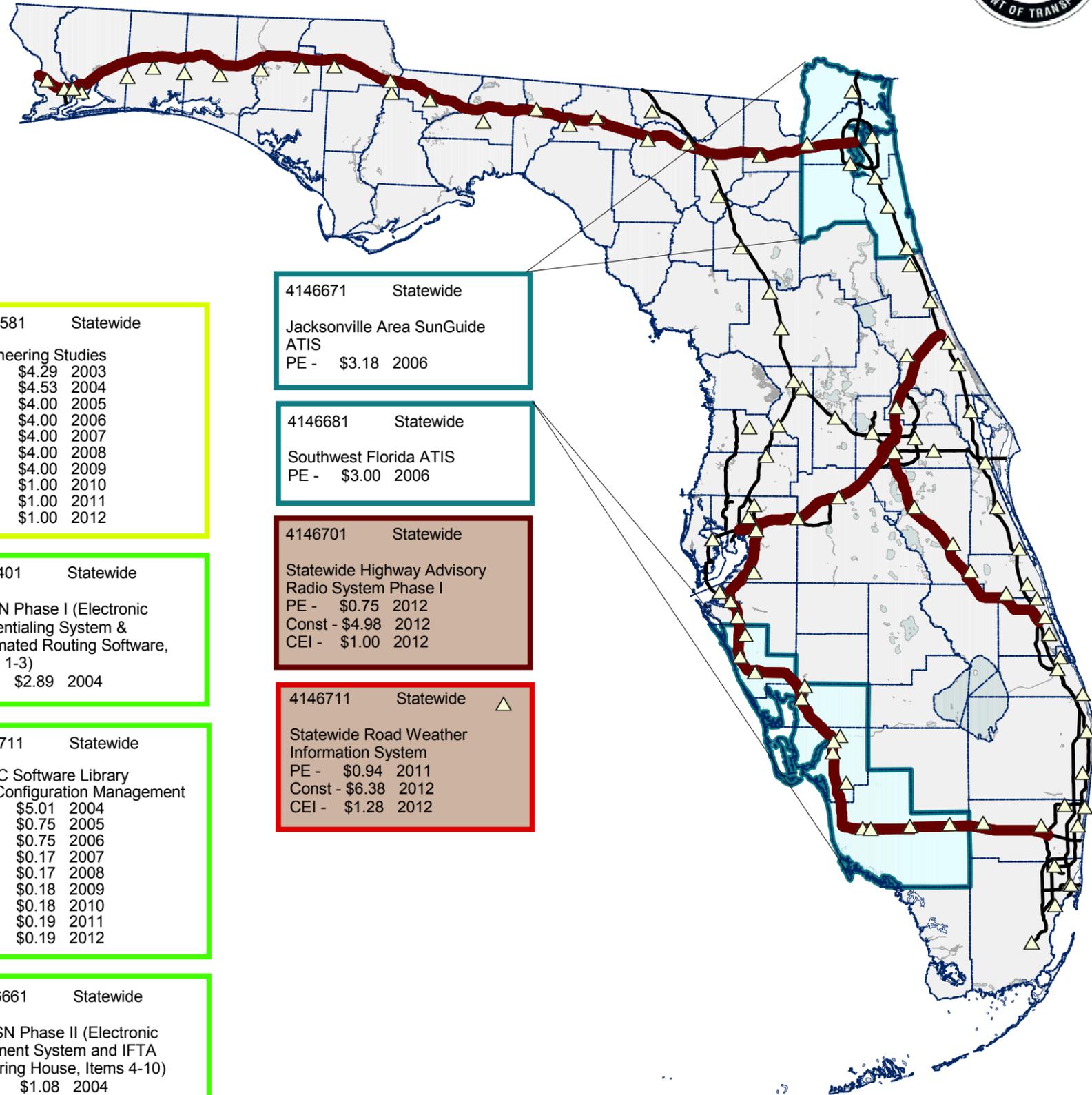
Funding Source:
(S) Statewide
(D) District
(Only indicates for projects that receive funding from multiple sources.)

Dollars indicated in millions.

Color Coding By Year

	2003 is LIGHT GREEN
	2004 is GREEN
	2005 is DARK GREEN
	2006 is BLUE
	2007 is DARK BLUE
	2008 is LIGHT YELLOW
	2009 is DARK YELLOW
	2010 is ORANGE
	2011 is RED
	2012 is BROWN
	2013 is LIGHT RED

ITS Corridors



Source: FDOT / PBS&J



Central Office Ten-Year ITS Cost Feasible Plan (December 17,2003)

FIN / MapID	District	Facility	Project Limits	Description	Type	Phase	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Total	Fund Source	Comments
1902581	9	CO	Statewide	Engineering Studies	FMS	PE	\$4.290	\$4.530	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$1.000	\$1.000	\$1.000		\$31.820	Statewide	
1904401	9	CO	Statewide	CVISN Phase I	CVISN	PE		\$2.890										\$2.890	Statewide	
4067291	9	CO	Statewide Reserve	Statewide Reserve Contingencies	FMS	PE	\$0.000	\$2.765	\$0.000	\$1.010	\$2.941	\$4.601	\$1.160	\$1.780	\$2.310	\$2.960	\$8.720	\$23.842	Statewide	See Note 2.
4139711	9	CO	Statewide	RTMC Software Library and Configuration Management	RTMC	PE		\$5.010	\$0.750	\$0.750	\$0.170	\$0.170	\$0.180	\$0.180	\$0.190	\$0.190		\$7.590	Statewide	
4146661	9	CO	Statewide	CVISN Phase II (Electronic Payment System and IFTA Clearing House, Items 4-10)	CVISN	PE		\$1.080										\$1.080	Statewide	
4146671	9	CO	Statewide	Jacksonville Area SunGuide ATIS	ATIS	PE				\$3.180								\$3.180	Statewide	Public sector subsidy, private sector participation anticipated
4146681	9	CO	Statewide	Southwest Florida ATIS	ATIS	PE				\$3.000								\$3.000	Statewide	Public sector subsidy, private sector participation anticipated
4146701	9	CO	Statewide	Statewide Highway Advisory Radio System Phase 1	ATIS	PE										\$0.750		\$0.750	Statewide	
4146701	9	CO	Statewide	Statewide Highway Advisory Radio System Phase 1	ATIS	CST										\$4.980		\$4.980	Statewide	
4146701	9	CO	Statewide	Statewide Highway Advisory Radio System Phase 1	ATIS	CEI										\$1.000		\$1.000	Statewide	
4146711	9	CO	Statewide	Statewide Road Weather Information System	ATIS	PE								\$0.940				\$0.940	Statewide	
4146711	9	CO	Statewide	Statewide Road Weather Information System	ATIS	CST										\$6.380		\$6.380	Statewide	
4146711	9	CO	Statewide	Statewide Road Weather Information System	ATIS	CEI										\$1.280		\$1.280	Statewide	

FIN / MapID	District	Facility	Project Limits	Description	Type	Phase	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	Total	Fund Source	Comments
				<i>Statewide Funded Projects (S)</i>			\$4.29	\$16.28	\$4.75	\$11.94	\$7.11	\$8.77	\$5.34	\$2.96	\$4.44	\$18.54	\$8.72	\$93.14		
				<i>Adjusted Statewide Total (AST)</i>			\$0.00	\$0.00	\$4.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.40		
				<i>District Funded Projects (D)</i>			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				<i>Other - Private (P)</i>			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				<i>iFlorida Project (i)</i>			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				<i>Total Cost Feasible Projects (S+D+P+i)</i>			\$4.29	\$16.28	\$9.15	\$11.94	\$7.11	\$8.77	\$5.34	\$2.96	\$4.44	\$18.54	\$8.72	\$97.54		

** All projects costs shown are escalated or "as-programmed" millions of dollars.*

Note 1: District ITS Reserve funds can be utilized by the Districts to fund any District ITS project with the exception of signal systems, maintenance or operations.

Note 2: ITS Statewide Reserve Contingencies for 2005 is \$-4.4 million, but shown as \$0.0 for reporting purpose. This negative amount is included in the Statewide total for 2005 but has been offset from the 2013 reserve to balance over the 10 year period.

Acronyms:

OVCS	Overweight Vehicle Control System
DMSS	Dynamic Message Sign System
ATIS	Advanced Traveler Information System
ARTS	Advanced Rural Transportation System
DASH	Daytona Area Smart Highways
CVISN	Commercial Vehicle Information and System Network
RTMC	Regional Traffic Management Center
IFTA	International Fuel Tax Agreement
SWMF	Statewide Managed Funds
SWMFA	Statewide Managed Funds Available
CFP	Cost Feasible Plan
TSWMF	Total Statewide Managed Funds