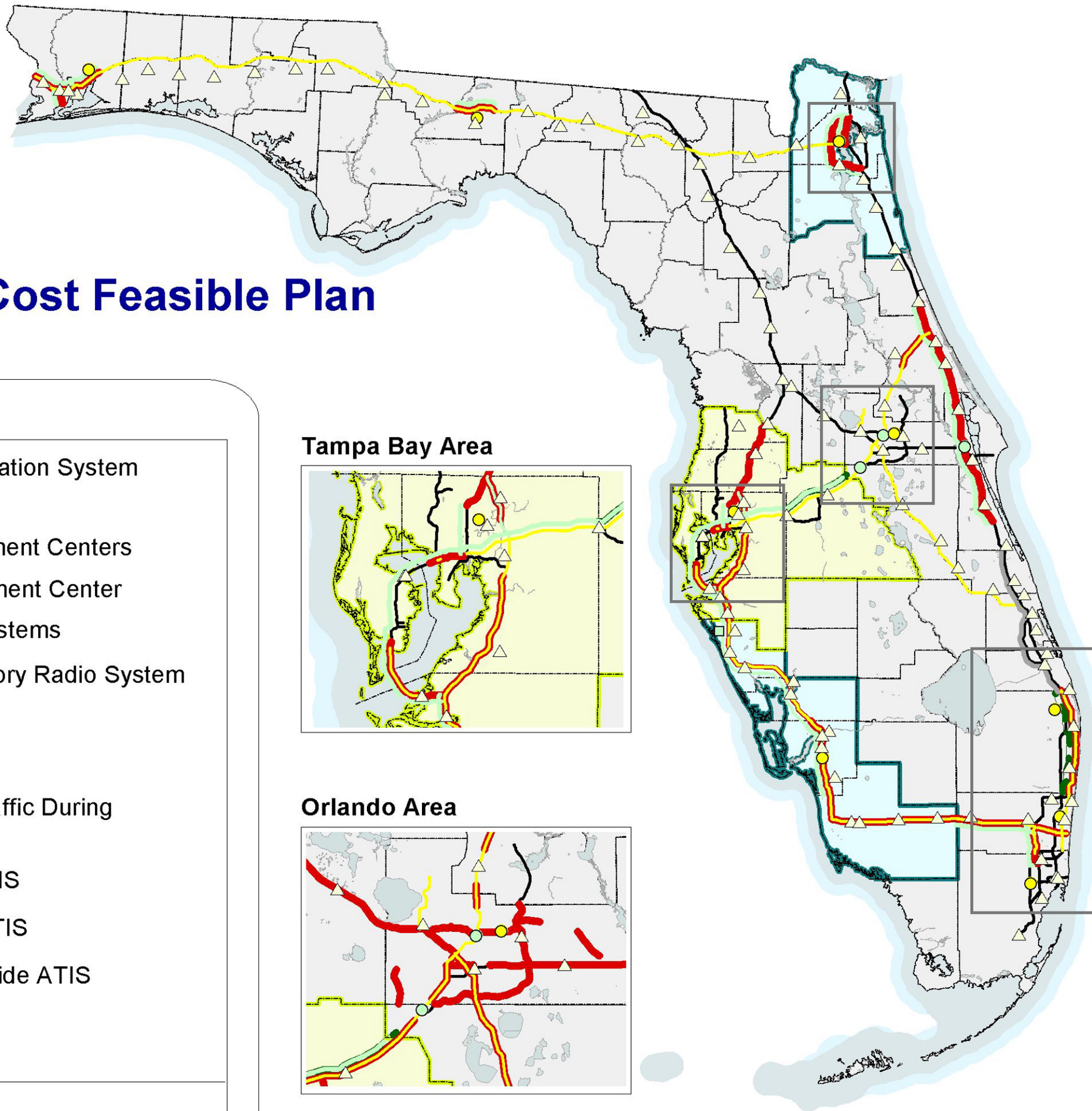


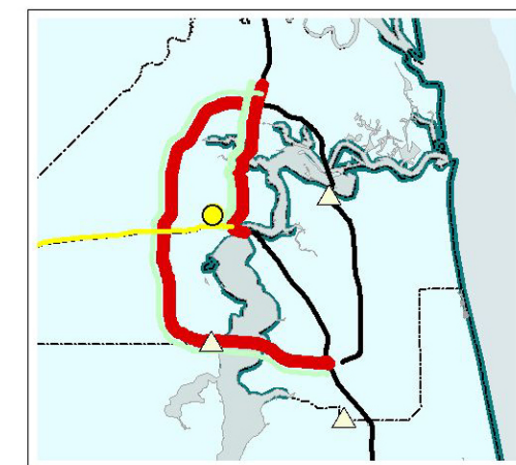


Statewide Ten-Year ITS Cost Feasible Plan

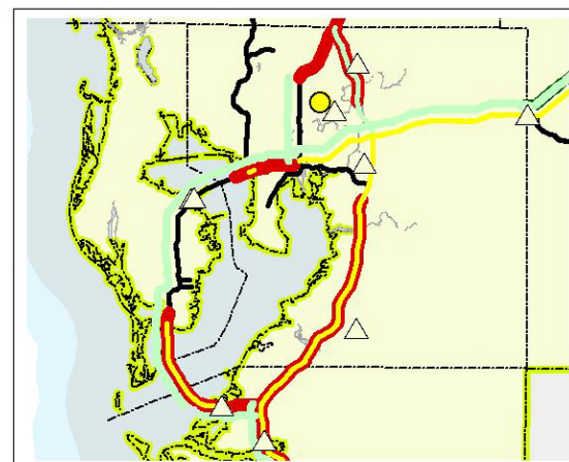
(October 21, 2002)



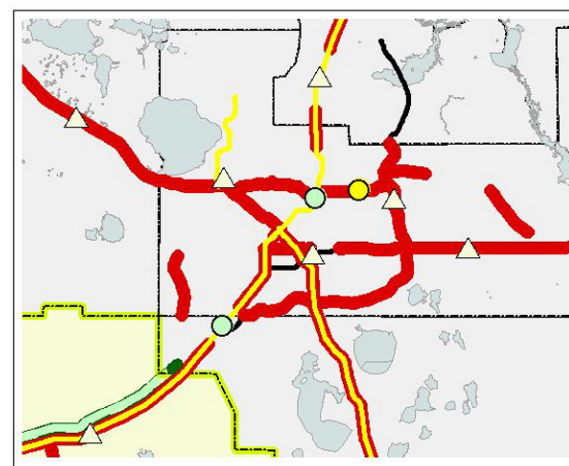
Jacksonville Area



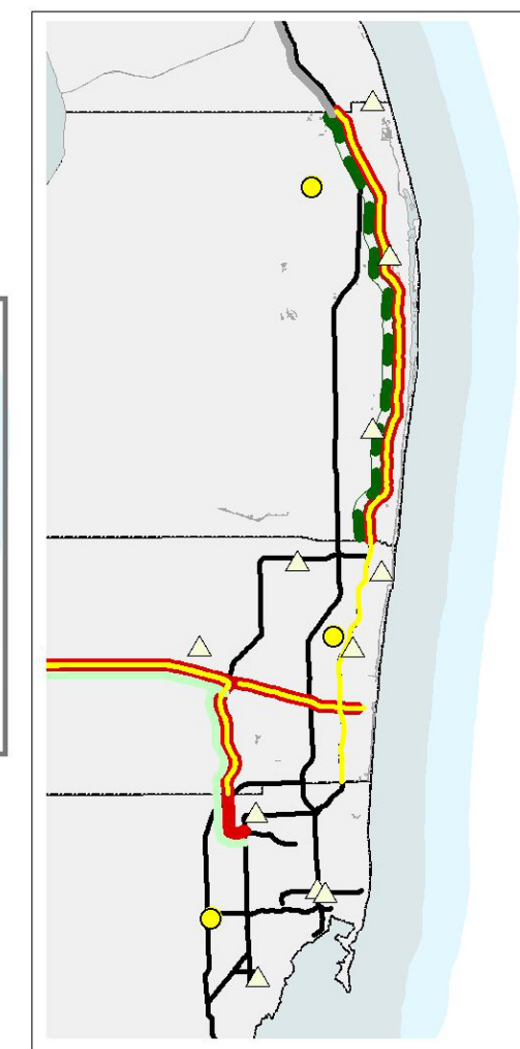
Tampa Bay Area



Orlando Area



Southeast Corridor



Legend

- Roadway Weather Information System
- Interchange Projects
- Regional Traffic Management Centers
- Sarasota Traffic Management Center
- Freeway Management Systems
- Statewide Highway Advisory Radio System
- Fiber Optic Network
- Road Rangers Start Up
- Smart Maintenance of Traffic During Highway Construction
- Tampa Bay SunGuide ATIS
- Jacksonville SunGuide ATIS
- Southwest Florida SunGuide ATIS
- Statewide 511
- ITS Corridors



Source: PBS&J



Central Office Ten-Year Cost Feasible Plan (October 21, 2002)

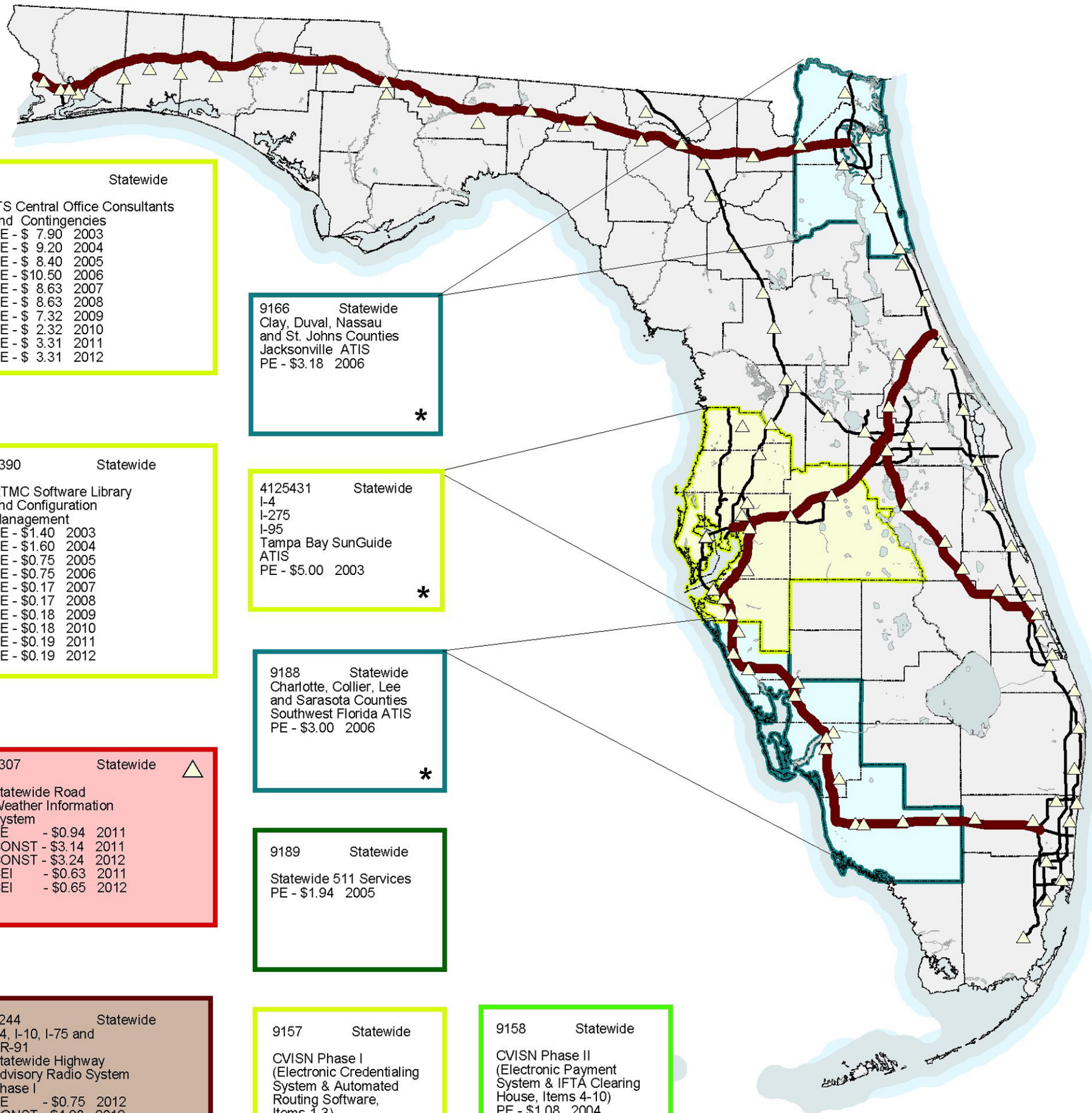
Legend

Outline color indicates funding year for earliest phase.
Box fill color indicates construction year. When there is no construction phase the box will be white.

Map ID Number:	Funding Source
Facility Name	Source
Limits - From	
Limits - To	
Project Description	Funding Source:
PE - \$ (Year) (FS)	(S) Statewide
Const - \$ (Year) (FS)	(D) District
CEI - \$ (Year) (FS)	(Only indicated for projects that receive funding from multiple sources.)

Dollars indicated in millions

Color Coding By Year



* The effected counties are shown for regional ATIS systems. Specific facility coverages planned are identified in the *ITS Program Plan*.



Source: PBS&J

Statewide Ten-Year ITS Cost Feasible Plan (October 21,2002)

 Programmed Projects

FIN / MapID	District	Facility	Project Limits	Description	Type	Phase	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Total	Fund Source	Comments
	9	Central Office		ITS Central Office Consultants and Contingencies	FMS	PE		\$7.90	\$9.20	\$8.40	\$10.50	\$8.63	\$8.63	\$7.32	\$2.32	\$3.31	\$3.31	\$69.51	Statewide	
915701	9	Central Office	Statewide	CVISN Phase I (Electronic Credentialing System & Automated Routing Software, Items 1-3)	CVISN	PE		\$2.56										\$2.56	Statewide	
915801	9	Central Office	Statewide	CVISN Phase II (Electronic Payment System and IFTA Clearing House, Items 4-10)	CVISN	PE			\$1.08									\$1.08	Statewide	
916601	9	Central Office	Statewide	Jacksonville Area SunGuide ATIS	ATIS	PE				\$3.18								\$3.18	Statewide	Public sector subsidy, private sector participation anticipated
918801	9	Central Office	Statewide	Southwest Florida ATIS	ATIS	PE				\$3.00								\$3.00	Statewide	Public sector subsidy, private sector participation anticipated
918901	9	Central Office	Statewide	Statewide 511 Services	ATIS	PE			\$1.94									\$1.94	Statewide	Public sector subsidy, private sector participation anticipated. Advanced 1 yr. To coincide with the 511 Implementation Plan.
924401	9	Central Office	Statewide	Statewide Highway Advisory Radio System Phase 1	ATIS	PE											\$0.75	\$0.75	Statewide	
924402	9	Central Office	Statewide	Statewide Highway Advisory Radio System Phase 1	ATIS	CONST											\$4.98	\$4.98	Statewide	
924403	9	Central Office	Statewide	Statewide Highway Advisory Radio System Phase 1	ATIS	CEI											\$1.00	\$1.00	Statewide	
930701	9	Central Office	Statewide	Statewide Road Weather Information System	ATIS	PE										\$0.94		\$0.94	Statewide	
930702	9	Central Office	Statewide	Statewide Road Weather Information System	ATIS	CONST										\$3.14	\$3.24	\$6.38	Statewide	
930703	9	Central Office	Statewide	Statewide Road Weather Information System	ATIS	CEI										\$0.63	\$0.65	\$1.28	Statewide	
939001	9	Central Office	Statewide	RTMC Software Library and Configuration Management	RTMC	PE		\$1.40	\$1.61	\$0.75	\$0.75	\$0.17	\$0.17	\$0.18	\$0.18	\$0.19	\$0.19	\$5.58	Statewide	
4125431	9	I-4	Statewide	Tampa Bay Sunguide ATIS	ATIS	PE		\$5.00										\$5.00	Statewide	

 Programmed Projects

FIN / MapID	District	Facility	Project Limits	Description	Type	Phase	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Total	Fund Source	Comments
				Total Statewide Managed Funds (TSWMF)			\$17.50	\$33.70	\$65.30	\$65.60	\$67.50	\$55.30	\$56.30	\$50.00	\$25.00	\$30.00	\$30.00	\$496.20		
				Statewide Funds Programmed (S)			\$0.00	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00		
				District Funds Programmed (D)			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				Other Programmed -Private (P)			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				Total Programmed (S+D+P)			\$0.00	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00		
				Cost-Feasible Projects (CFP)			\$0.00	\$11.85	\$11.89	\$11.08	\$17.43	\$8.80	\$8.80	\$7.50	\$2.50	\$8.21	\$14.11	\$102.17		
				District ITS Reserves			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				Allocated SWMF (CFP + S)			\$0.00	\$16.85	\$11.89	\$11.08	\$17.43	\$8.80	\$8.80	\$7.50	\$2.50	\$8.21	\$14.11	\$107.17		

** All projects costs shown are escalated or "as-programmed" millions of dollars.*

Note 1: District cost estimates are low compared to estimates performed by the Central Office. Central Office estimates are based on the FHWA device unit costs.

Note 2: Unable to advance project utilizing statewide managed funds. Project can be advanced utilizing district allocated funds.

Note 3: Project limits, costs, and the implementation year for fiber project subject to change based on phasing and implementation of FMS projects for the same facility and limits.

Note 4: Also includes non-ITS work such as burdened costs for traffic operations and administrative staff. traffic engineering, telecommunications, and administrative work; office expenses; and travel expenses.

Note 5: SunPass Challenge projects include toll booth construction, ramp widening and other non-ITS projects.

Note 6: District ITS Reserve funds can be utilized to fund any District ITS project with the exception of signal systems.

Acronyms:

ARTS	Advanced Rural Transportation System	DASH	Daytona Area Smart Highways	RTMC	Regional Traffic Management Center
ATIS	Advanced Traveler Information System	DMSS	Dynamic Message Sign System	SWMF	Statewide Managed Funds
CFP	Cost Feasible Plan	IFTA	International Fuel Tax Agreement	SWMFA	Statewide Managed Funds Available
CVISN	Commercial Vehicle Information and System Network	OVCS	Overweight Vehicle Control System	TSWMF	Total Statewide Managed Funds