



District Seven Ten-Year Cost Feasible Plan (October 21, 2002)

Legend

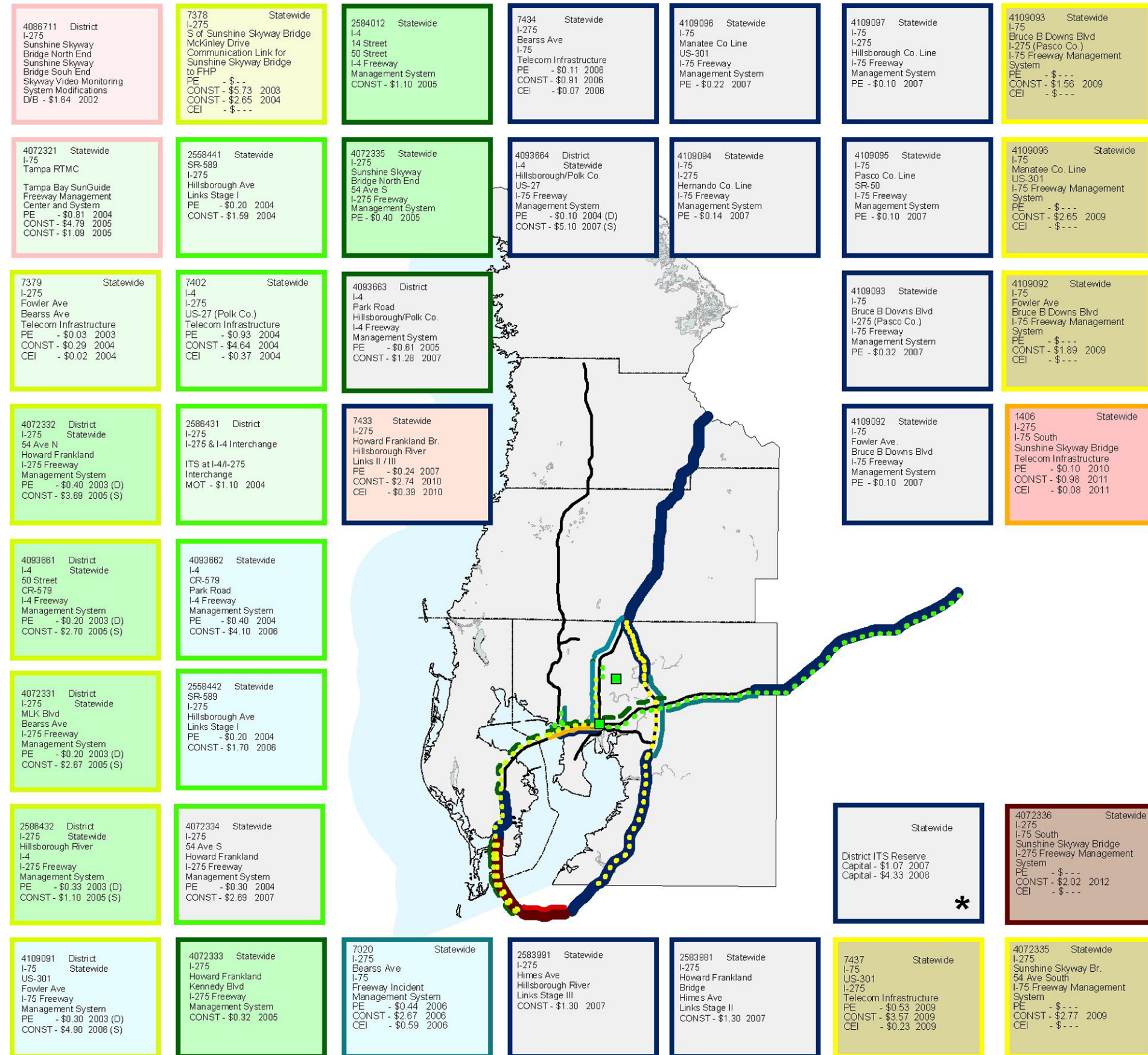
Outline color indicates funding year for earliest phase.
Box fill color indicates construction year.
When there is no construction phase the box will be white.

Map ID Number:	Funding Source
Facility Name	Source
Limits - From	
Limits - To	
Project Description	Funding Source:
PE - \$ (Year) (FS)	(S) Statewide
Const - \$ (Year) (FS)	(D) District
CEI - \$ (Year) (FS)	(Only indicated for projects that receive funding from multiple sources.)

Dollars indicated in millions

Color Coding By Year

	2002 is LIGHT RED
	2003 is LIGHT GREEN
	2004 is GREEN
	2005 is DARK GREEN
	2006 is BLUE
	2007 is DARK BLUE
	2008 is LIGHT YELLOW
	2009 is DARK YELLOW
	2010 is ORANGE
	2011 is RED
	2012 is BROWN
	ITS Corridors



* Includes \$0.34 million of previously programmed PE dollars.
Due to the volume of projects in District 7, it is not possible to connect the boxes with their corresponding limits on the map.



Source: PBS&J

District 7 Ten-Year ITS Cost Feasible Plan (October 21,2002)

Programmed Projects

FIN / MapID	District	Facility	Project Limits	Description	Type	Phase	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Total	Fund Source	Comments
140601	7	I-275	From I-75 South to Sunshine Skyway Bridge	Telecom Infrastructure	COM	PE									\$0.10			\$0.10	Statewide	
140602	7	I-275	From I-75 South to Sunshine Skyway Bridge	Telecom Infrastructure	COM	CONST										\$0.98		\$0.98	Statewide	
140603	7	I-275	From I-75 South to Sunshine Skyway Bridge	Telecom Infrastructure	COM	CEI										\$0.08		\$0.08	Statewide	
702001	7	I-275	From Bearss Ave to I-75	Freeway and Incident Management System	FMS	PE					\$0.44							\$0.44	Statewide	
702002	7	I-275	From Bearss Ave to I-75	Freeway and Incident Management System	FMS	CONST					\$2.67							\$2.67	Statewide	
702003	7	I-275	From Bearss Ave to I-75	Freeway and Incident Management System	FMS	CEI					\$0.59							\$0.59	Statewide	
737802	7	I-275	From South of Sunshine Skyway Bridge to McKinley Drive	Communication Link for Sunshine Skyway Bridge to FHP	COM	CONST		\$5.73	\$2.65									\$8.38	Statewide	Cost revised to coincide with FHWA ITS Deployment plan.
737901	7	I-275	From Fowler Ave to Bearss Ave	Telecom Infrastructure	COM	PE		\$0.03										\$0.03	Statewide	
737902	7	I-275	From Fowler Ave to Bearss Ave	Telecom Infrastructure	COM	CONST			\$0.29									\$0.29	Statewide	
737903	7	I-275	From Fowler Ave to Bearss Ave	Telecom Infrastructure	COM	CEI			\$0.02									\$0.02	Statewide	
743301	7	I-275	From Howard Frankland Bridge to Hillsborough River	Links II/III	FMS	PE						\$0.24						\$0.24	Statewide	
743302	7	I-275	From Howard Frankland Bridge to Hillsborough River	Links II/III	FMS	CONST									\$2.74			\$2.74	Statewide	See Note 1.
743303	7	I-275	From Howard Frankland Bridge to Hillsborough River	Links II/III	FMS	CEI									\$0.39			\$0.39	Statewide	See Note 1.
743401	7	I-275	From Bearss Ave to I-75	Telecom Infrastructure	COM	PE					\$0.11							\$0.11	Statewide	
743402	7	I-275	From Bearss Ave to I-75	Telecom Infrastructure	COM	CONST					\$0.91							\$0.91	Statewide	
743403	7	I-275	From Bearss Ave to I-75	Telecom Infrastructure	COM	CEI					\$0.07							\$0.07	Statewide	
2583981	7	I-275	From Howard Frankland Bridge to Himes Ave	Links Stage II	COM	CONST						\$1.30						\$1.30	Statewide	
2583991	7	I-275	From Himes Ave. to Hillsborough River	Links Stage III	COM	CONST						\$1.30						\$1.30	Statewide	
2586431	7	I-275	From I-275 and I-4 Interchange to	ITS at I-4/I-275 Interchange	FMS	MOT			\$1.10									\$1.10	District	
2586432	7	I-275	From Hillsborough River to I-4	I-275/I-4 Freeway Management System	FMS	PE		\$0.33										\$0.33	District	
2586432	7	I-275	From Hillsborough River to I-4	I-275/I-4 Freeway Management System	FMS	CONST				\$1.10								\$1.10	Statewide	
4072331	7	I-275	From MLK Blvd to Bearss Ave	I-275 Freeway Management System	FMS	PE		\$0.20										\$0.20	District	
4072331	7	I-275	From MLK Blvd to Bearss Ave	I-275 Freeway Management System	FMS	CONST				\$2.67								\$2.67	Statewide	
4072332	7	I-275	From 54th Ave N to Howard Frankland	I-275 Freeway Management System	FMS	PE		\$0.40										\$0.40	District	
4072332	7	I-275	From 54th Ave N to Howard Frankland	I-275 Freeway Management System	FMS	CONST				\$3.69								\$3.69	Statewide	
4072333	7	I-275	From Howard Frankland to Kennedy Blvd	I-275 Freeway Management System	FMS	CONST				\$0.32								\$0.32	Statewide	
4072334	7	I-275	From 54th Ave S to 54th Ave N	I-275/Freeway Management System	FMS	PE		\$0.30										\$0.30	Statewide	
4072334	7	I-275	From 54th Ave S to 54th Ave N	I-275 Freeway Management System	FMS	CONST					\$2.69							\$2.69	Statewide	
4072335	7	I-275	From Sunshine Skyway Bridge to 54th Ave S	I-275 Freeway Management System	FMS	PE			\$0.40									\$0.40	Statewide	
4072335	7	I-275	From Sunshine Skyway to 54th Ave. South	I-275 Freeway Management System	FMS	CONST								\$2.77				\$2.77	Statewide	See Note 1 and 2.
4072336	7	I-275	From I-75 South to Sunshine Skyway	I-275 Freeway Management System	FMS	CONST										\$2.02		\$2.02	Statewide	See Note 1 and 2.
4086711	7	I-275	From Sunshine Skyway Bridge North End to Sunshine Skyway Bridge South End	Skyway Video Monitoring System Modifications	ATIS	D/B	\$1.64											\$1.64	District	

Programmed Projects

FIN / MapID	District	Facility	Project Limits	Description	Type	Phase	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Total	Fund Source	Comments
740201	7	I-4	From I-275 to US 27 (Polk County)	Telecom Infrastructure	COM	PE			\$0.93									\$0.93	Statewide	Project added to provide FON backbone for programmed I-4 ITS projects.
740202	7	I-4	From I-275 to US 27 (Polk County)	Telecom Infrastructure	COM	CONST			\$4.64									\$4.64	Statewide	Project added to provide FON backbone for programmed I-4 ITS projects.
740203	7	I-4	From I-275 to US 27 (Polk County)	Telecom Infrastructure	COM	CEI			\$0.37									\$0.37	Statewide	Project added to provide FON backbone for programmed I-4 ITS projects.
2584012	7	I-4	From 14th St to 50th St	I-4 Freeway Management System	FMS	CONST				\$1.10								\$1.10	Statewide	
4093661	7	I-4	From 50th Street to CR 579	I-4 Freeway Management System	FMS	PE		\$0.20										\$0.20	District	
4093661	7	I-4	From 50th Street to CR 579	I-4 Freeway Management System	FMS	CONST			\$2.70									\$2.70	Statewide	
4093662	7	I-4	From CR 579 to Park Road	I-4 Freeway Management System	FMS	PE		\$0.40										\$0.40	Statewide	
4093662	7	I-4	From CR 579 to Park Road	I-4 Freeway Management System	FMS	CONST				\$4.10								\$4.10	Statewide	
4093663	7	I-4	From Park Road to Hillsborough/Polk Co. Line	I-4 Freeway Management System	FMS	PE			\$0.61									\$0.61	District	
4093663	7	I-4	From Park Road to Hillsborough/Polk Co. Line	I-4 Freeway Management System	FMS	CONST					\$1.28							\$1.28	District	
4093664	7	I-4	From Hillsborough/Polk Co. Line to US 27	I-4 Freeway Management System	FMS	PE		\$0.10										\$0.10	District	
4093664	7	I-4	From Hillsborough/Polk Co. Line to US 27	I-4 Freeway Management System	FMS	CONST					\$5.10							\$5.10	Statewide	
743701	7	I-75	From US 301 (Brandon) to I-275	Telecom Infrastructure	COM	PE								\$0.53				\$0.53	Statewide	
743702	7	I-75	From US 301 (Brandon) to I-275	Telecom Infrastructure	COM	CONST								\$3.57				\$3.57	Statewide	
743703	7	I-75	From US 301 (Brandon) to I-275	Telecom Infrastructure	COM	CEI								\$0.23				\$0.23	Statewide	
4072321	7	I-75	From Tampa RTMC to Tampa RTMC	Tampa Bay SunGuide Freeway Management Center and System	FMS	PE	\$0.80											\$0.80	Statewide	
4072321	7	I-75	From Tampa RTMC to Tampa RTMC	Tampa Bay SunGuide Freeway Management Center and System	FMS	CONST			\$4.79	\$1.09								\$5.87	Statewide	
4109091	7	I-75	From US 301 to Fowler Ave	I-75 Freeway Management System	FMS	PE			\$0.30									\$0.30	District	
4109091	7	I-75	From US 301 to Fowler Ave	I-75 Freeway Management System	FMS	CONST					\$4.90							\$4.90	Statewide	
4109092	7	I-75	From Fowler Ave to Bruce B Downs Blvd	I-75 Freeway Management System	FMS	PE						\$0.10						\$0.10	Statewide	
4109092	7	I-75	From Fowler Ave. to Bruce B. Downs Blvd.	I-75 Freeway Management System	FMS	CONST								\$1.89				\$1.89	Statewide	See Note 1.
4109093	7	I-75	From Bruce B Downs Blvd to I-275(Pasco County)	I-75 Freeway Management System	FMS	PE						\$0.32						\$0.32	Statewide	
4109093	7	I-75	From Bruce B. Downs Blvd. to I-275 (Pasco Co.)	I-75 Freeway Management System	FMS	CONST								\$1.56				\$1.56	Statewide	See Note 1.
4109094	7	I-75	From I-275 to Hernando Co. Line	I-75 Freeway Management System	FMS	PE						\$0.14						\$0.14	Statewide	
4109095	7	I-75	From Pasco Co. Line to SR 50	I-75 Freeway Management System	FMS	PE						\$0.10						\$0.10	Statewide	
4109096	7	I-75	From Manatee Co. Line to US 301	I-75 Freeway Management System	FMS	PE						\$0.21						\$0.21	Statewide	
4109096	7	I-75	From Manatee Co. Line to US 301	I-75 Freeway Management System	FMS	CONST								\$2.65				\$2.65	Statewide	See Note 1.
4109097	7	I-75	From I-275 to Hillsborough Co. Line	I-75 (Freeway Management System	FMS	PE						\$0.10						\$0.10	Statewide	
	7	Reserve		District ITS Reserve	TBD	Capital						\$1.07	\$4.33					\$5.40	Statewide	Includes \$0.34M of previously programmed PE dollars.
2558441	7	SR 589	From I-275 to Hillsborough River	Links Stage I	FMS	CONST			\$1.59									\$1.59	Statewide	
2558442	7	SR 589	From I-275 to Hillsborough River	Links Stage I	FMS	PE			\$0.20									\$0.20	Statewide	
2558442	7	SR 589	From I-275 to Hillsborough River	Links Stage I	FMS	CONST					\$1.70							\$1.70	Statewide	

Programmed Projects

FIN / MapID	District	Facility	Project Limits	Description	Type	Phase	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Total	Fund Source	Comments
				Total Statewide Managed Funds (TSWMF)			\$17.50	\$33.70	\$65.30	\$65.60	\$67.50	\$55.30	\$56.30	\$50.00	\$25.00	\$30.00	\$30.00	\$496.20		
				Statewide Funds Programmed (S)			\$0.80	\$0.00	\$7.27	\$13.06	\$10.70	\$11.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43.19		
				District Funds Programmed (D)			\$1.64	\$1.14	\$1.50	\$0.61	\$0.00	\$1.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.17		
				Other Programmed -Private (P)			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				Total Programmed (S+D+P)			\$2.44	\$1.14	\$8.77	\$13.67	\$10.70	\$12.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49.36		
				Cost-Feasible Projects (CFP)			\$0.00	\$5.76	\$8.90	\$0.00	\$4.80	\$1.31	\$4.33	\$13.21	\$3.23	\$1.06	\$2.02	\$44.61		
				District ITS Reserves			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.07	\$4.33	\$0.00	\$0.00	\$0.00	\$0.00	\$5.40		
				Allocated SWMF (CFP + S)			\$0.80	\$5.76	\$16.17	\$13.06	\$15.49	\$12.67	\$4.33	\$13.21	\$3.23	\$1.06	\$2.02	\$87.81		

** All projects costs shown are escalated or "as-programmed" millions of dollars.*

Note 1: District cost estimates are low compared to estimates performed by the Central Office. Central Office estimates are based on the FHWA device unit costs.

Note 2: Unable to advance project utilizing statewide managed funds. Project can be advanced utilizing district allocated funds.

Note 3: Project limits, costs, and the implementation year for fiber project subject to change based on phasing and implementation of FMS projects for the same facility and limits.

Note 4: Also includes non-ITS work such as burdened costs for traffic operations and administrative staff, traffic engineering, telecommunications, and administrative work; office expenses; and travel expenses.

Note 5: SunPass Challenge projects include toll booth construction, ramp widening and other non-ITS projects.

Note 6: District ITS Reserve funds can be utilized to fund any District ITS project with the exception of signal systems.

Acronyms:

ARTS	Advanced Rural Transportation System	DASH	Daytona Area Smart Highways	RTMC	Regional Traffic Management Center
ATIS	Advanced Traveler Information System	DMSS	Dynamic Message Sign System	SWMF	Statewide Managed Funds
CFP	Cost Feasible Plan	IFTA	International Fuel Tax Agreement	SWMFA	Statewide Managed Funds Available
CVISN	Commercial Vehicle Information and System Network	OVCS	Overweight Vehicle Control System	TSWMF	Total Statewide Managed Funds