



# District Six Ten-Year Cost Feasible Plan (October 21, 2002)

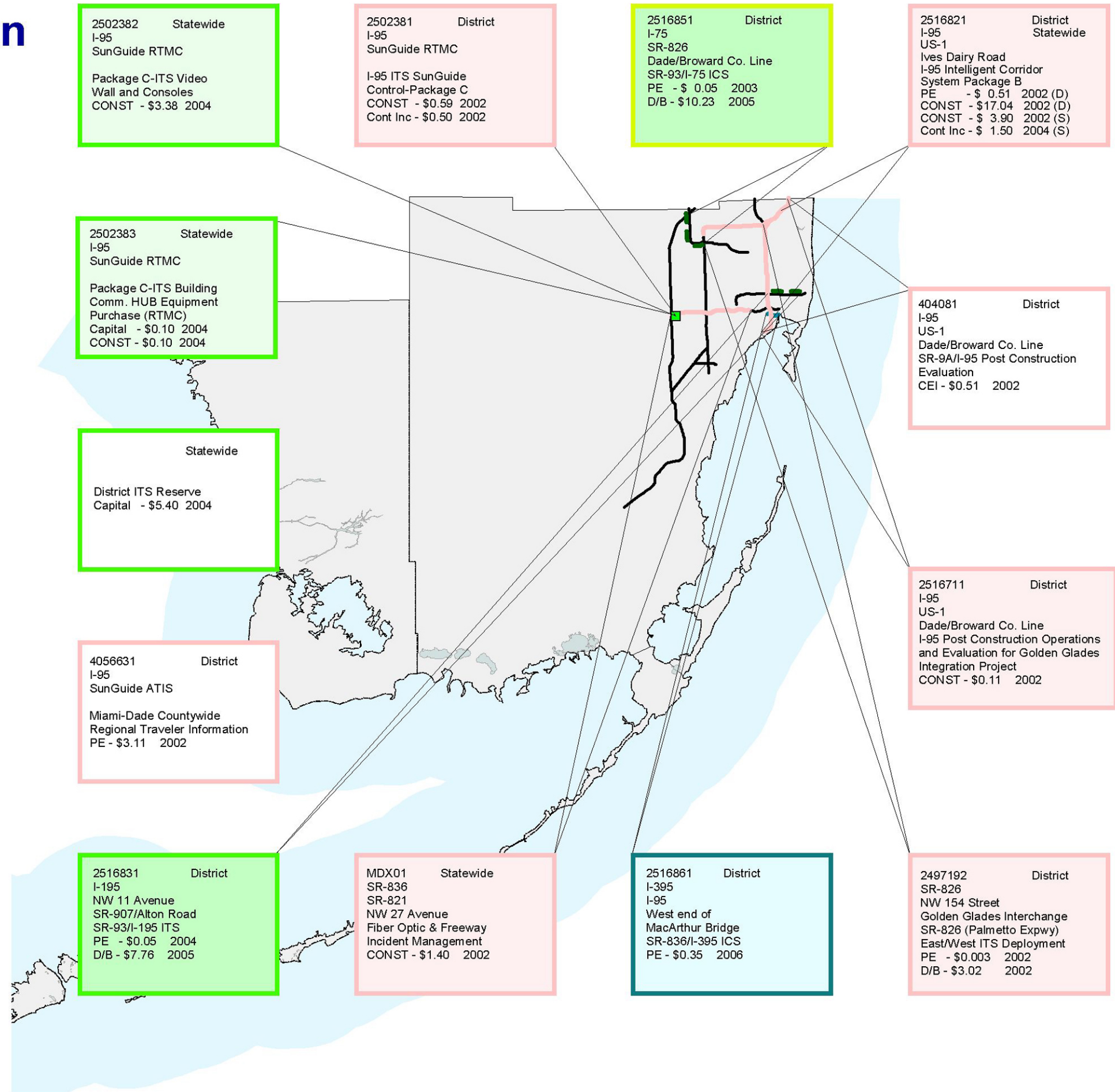
## Legend

Outline color indicates funding year for earliest phase.  
Box fill color indicates construction year. When there is no construction phase the box will be white.

Map ID Number:	Funding Source
Facility Name	
Limits - From	
Limits - To	
Project Description	Funding Source:
PE - \$ (Year) (FS)	(S) Statewide
Const - \$ (Year) (FS)	(D) District
CEI - \$ (Year) (FS)	(Only indicated for projects that receive funding from multiple sources.)
Cont Inc - \$ (Year) (FS)	

Dollars indicated in millions

### Color Coding By Year



Source: PBS&J

## District 6 Ten-Year ITS Cost Feasible Plan (October 21,2002)

Programmed Projects

FIN / MapID	District	Facility	Project Limits	Description	Type	Phase	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Total	Fund Source	Comments
2502383	6			ITS Building/Comm. HUB Equipment Purchase (RTMC)	FMS	Capital			\$0.10									\$0.10	Statewide	
2516831	6	I-195	From NW 11 Avenue to SR 907/Alton Road	SR 112/I-195 ITS	FMS	PE			\$0.05									\$0.05	District	
2516831	6	I-195	From NW 11 Avenue to SR 907/Alton Road	SR 112/I-195 ITS	FMS	D/B				\$7.76								\$7.76	District	
2516861	6	I-395	From I-95 to West end of MacArthur Bridge	SR 836/I-395 ICS	FMS	PE					\$0.35							\$0.35	District	
2516851	6	I-75	From SR 826 to Miami-Dade/ Broward Co. Line	SR 93/I-75 ICS	FMS	PE	\$0.01	\$0.05										\$0.05	District	
2516851	6	I-75	From SR 826 to Miami-Dade/ Broward Co. Line	SR 93/I-75 ICS	FMS	D/B				\$10.23								\$10.23	District	
2502381	6	I-95	From Sunguide RTMC to Sunguide RTMC	I-95 ITS Sunguide Control-Package "C"	FMS	Contract Incentives	\$0.50											\$0.50	District	Included Contract IncentivesPhase in order to be consistent with Work Program
2502381	6	I-95	From Sunguide RTMC to Sunguide RTMC	I-95 ITS Sunguide Control-Package "C"	FMS	CONST	\$0.59											\$0.59	District	
2516711	6	I-95	From US 1 to Miami-Dade/Broward County Line	I-95 Post Construction, Operations and Evaluation for Golden Glades Integration Project	FMS	CONST	\$0.11											\$0.11	District	
2516821	6	I-95	From US 1 to Ives Dairy Road	I-95 Intelligent Corridor System Package B	FMS	Contract Incentives			\$1.50									\$1.50	Statewide	Included Contract Incentives Phase in order to be consistent with Work Program
2516821	6	I-95	From US 1 to Ives Dairy Road	I-95 Intelligent Corridor System Package B	FMS	PE	\$0.51											\$0.51	District	
2516821	6	I-95	From US 1 to Ives Dairy Road	I-95 Intelligent Corridor System Package B	FMS	CONST	\$17.04											\$17.04	District	
2516821	6	I-95	From US 1 to Ives Dairy Road	I-95 Intelligent Corridor System Package B	FMS	CONST	\$3.90											\$3.90	Statewide	
4040801	6	I-95	From US 1 to Miami-Dade/ Broward Co. Line	SR 9A/I-95 Post Construction Evaluation	FMS	CEI	\$0.51											\$0.51	District	
4056631	6	I-95	From Sunguide ATIS to Sunguide ATIS	Miami-Dade Countywide Regional Traveler Information	ATIS	PE	\$3.11											\$3.11	District	
	6	Reserve		District ITS Reserve	TBD	Capital			\$5.40									\$5.40	Statewide	
2497192	6	SR 826	From NW 154th Street to Golden Glades Interchange	SR 826 (Palmetto Expwy) East/West ITS Deployment	FMS	PE	\$0.03											\$0.03	District	
2497192	6	SR 826	From NW 154th Street to Golden Glades Interchange	SR 826 (Palmetto Expwy) East/West ITS Deployment	FMS	D/B	\$3.02											\$3.02	District	
1001802	6	SR 836	From SR 821 to NW 27th Ave	ITS - 002	FMS	CONST	\$1.40											\$1.40	Expwy Auth	Shown on map as MDX-1.
2502382	6	Various	From Sunguide RTMC to Sunguide RTMC	Package C- ITS Video Wall and Consoles	FMS	CONST			\$3.38									\$3.38	Statewide	

**Programmed Projects**

FIN / MapID	District	Facility	Project Limits	Description	Type	Phase	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Total	Fund Source	Comments
				<b>Total Statewide Managed Funds (TSWMF)</b>			\$17.50	\$33.70	\$65.30	\$65.60	\$67.50	\$55.30	\$56.30	\$50.00	\$25.00	\$30.00	\$30.00	\$496.20		
				<b>Statewide Funds Programmed (S)</b>			\$3.90	\$0.00	\$4.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.88		
				<b>District Funds Programmed (D)</b>			\$25.41	\$0.05	\$0.05	\$17.99	\$0.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43.86		
				<b>Other Programmed -Private (P)</b>			\$1.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.40		
				<b>Total Programmed (S+D+P)</b>			\$30.71	\$0.05	\$5.04	\$17.99	\$0.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54.14		
				<b>Cost-Feasible Projects (CFP)</b>			\$0.00	\$0.00	\$5.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.40		
				<b>District ITS Reserves</b>			\$0.00	\$0.00	\$5.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.40		
				<b>Allocated SWMF (CFP + S)</b>			\$3.90	\$0.00	\$10.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14.28		

*\* All projects costs shown are escalated or "as-programmed" millions of dollars.*

*Note 1: District cost estimates are low compared to estimates performed by the Central Office. Central Office estimates are based on the FHWA device unit costs.*

*Note 2: Unable to advance project utilizing statewide managed funds. Project can be advanced utilizing district allocated funds.*

*Note 3: Project limits, costs, and the implementation year for fiber project subject to change based on phasing and implementation of FMS projects for the same facility and limits.*

*Note 4: Also includes non-ITS work such as burdened costs for traffic operations and administrative staff. traffic engineering, telecommunications, and administrative work; office expenses; and travel expenses.*

*Note 5: SunPass Challenge projects include toll booth construction, ramp widening and other non-ITS projects.*

*Note 6: District ITS Reserve funds can be utilized to fund any District ITS project with the exception of signal systems.*

**Acronyms:**

ARTS	Advanced Rural Transportation System	DASH	Daytona Area Smart Highways	RTMC	Regional Traffic Management Center
ATIS	Advanced Traveler Information System	DMSS	Dynamic Message Sign System	SWMF	Statewide Managed Funds
CFP	Cost Feasible Plan	IFTA	International Fuel Tax Agreement	SWMFA	Statewide Managed Funds Available
CVISN	Commercial Vehicle Information and System Network	OVCS	Overweight Vehicle Control System	TSWMF	Total Statewide Managed Funds