



# District Three Ten-Year Cost Feasible Plan

(October 21, 2002)

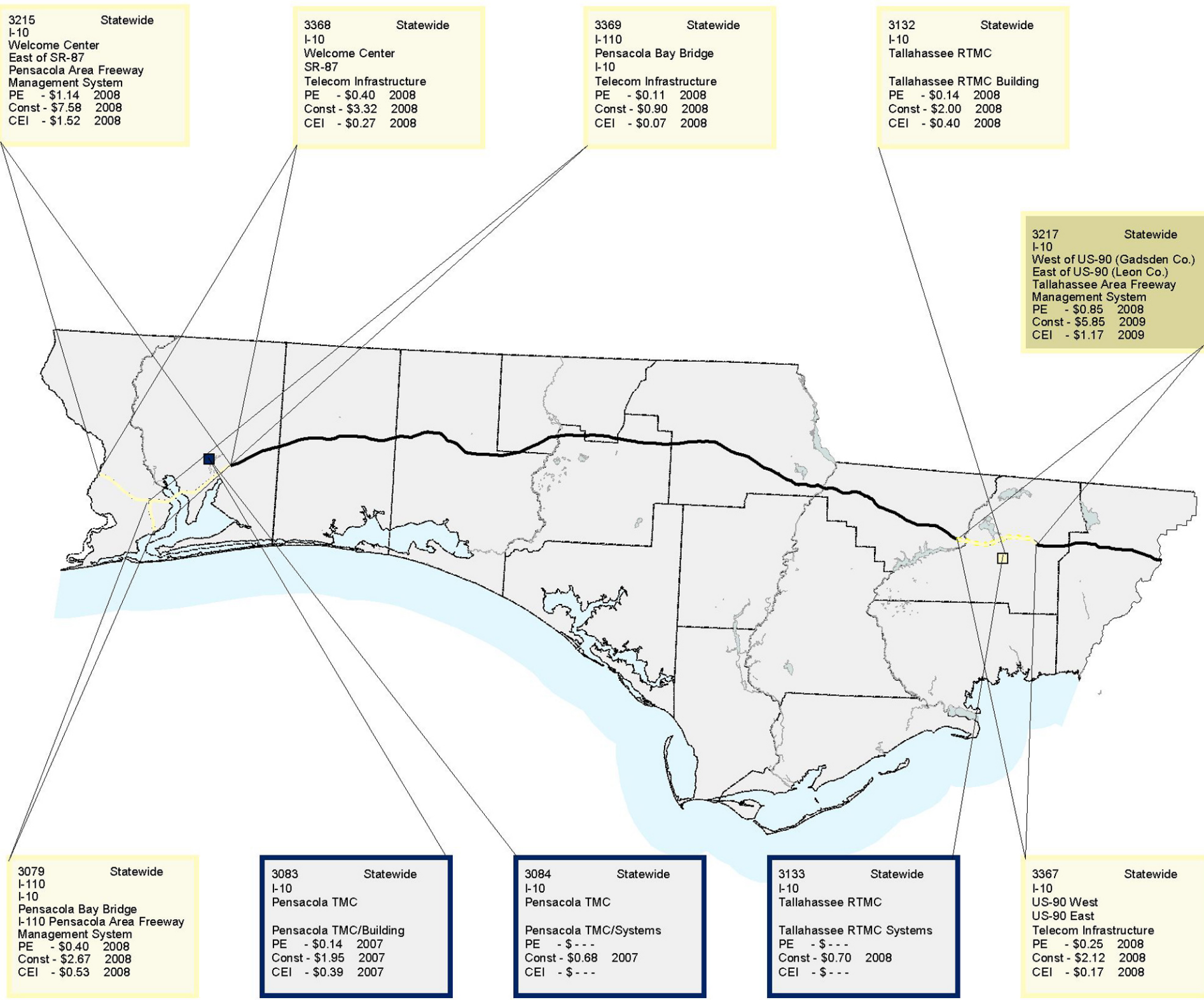
## Legend

Outline color indicates funding year for earliest phase.  
 Box fill color indicates construction year. When there is no construction phase the box will be white.

Map ID Number:	Funding Source
Facility Name	Source
Limits - From	
Limits - To	
Project Description	Funding Source:
PE - \$ (Year) (FS)	(S) Statewide
Const - \$ (Year) (FS)	(D) District
CEI - \$ (Year) (FS)	(Only indicated for projects that receive funding from multiple sources.)

Dollars indicated in millions

## Color Coding By Year



Source: PBS&J

## District 3 Ten-Year ITS Cost Feasible Plan (October 21,2002)

 Programmed Projects

FIN / MapID	District	Facility	Project Limits	Description	Type	Phase	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Total	Fund Source	Comments
308301	3	I-10		Pensacola Traffic Management Center Building	RTMC	PE						\$0.14						\$0.14	Statewide	
308302	3	I-10		Pensacola Traffic Management Center Building	RTMC	CONST						\$1.95						\$1.95	Statewide	
308303	3	I-10		Pensacola Traffic Management Center Building	RTMC	CEI						\$0.39						\$0.39	Statewide	
308402	3	I-10		Pensacola Traffic Management Center Systems	RTMC	CONST						\$0.68						\$0.68	Statewide	
313201	3	I-10		Tallahassee Regional Traffic Management Center Building	RTMC	PE						\$0.14						\$0.14	Statewide	
313202	3	I-10		Tallahassee Regional Traffic Management Center Building	RTMC	CONST						\$2.00						\$2.00	Statewide	
313203	3	I-10		Tallahassee Regional Traffic Management Center Building	RTMC	CEI						\$0.40						\$0.40	Statewide	
313302	3	I-10		Tallahassee Regional Traffic Management Center Systems	RTMC	CONST						\$0.70						\$0.70	Statewide	
321501	3	I-10	From Welcome Center to East of SR 87	Pensacola Area Freeway Management System	FMS	PE							\$1.14					\$1.14	Statewide	
321502	3	I-10	From Welcome Center to East of SR 87	Pensacola Area Freeway Management System	FMS	CONST							\$7.58					\$7.58	Statewide	This project covers the entire urban area of Pensacola along I-10.
321503	3	I-10	From Welcome Center to East of SR 87	Pensacola Area Freeway Management System	FMS	CEI							\$1.52					\$1.52	Statewide	
321701	3	I-10	From West of US 90 (Gadsden County) to East of US 90 (Leon County)	Tallahassee Area Freeway Management System	FMS	PE							\$0.85					\$0.85	Statewide	
321702	3	I-10	From West of US 90 (Gadsden County) to East of US 90 (Leon County)	Tallahassee Area Freeway Management System	FMS	CONST								\$5.85				\$5.85	Statewide	
321703	3	I-10	From West of US 90 (Gadsden County) to East of US 90 (Leon County)	Tallahassee Area Freeway Management System	FMS	CEI								\$1.17				\$1.17	Statewide	
336701	3	I-10	From US 90 West to US 90 East	Telecom Infrastructure	COM	PE							\$0.25					\$0.25	Statewide	
336702	3	I-10	From US 90 West to US 90 East	Telecom Infrastructure	COM	CONST							\$2.12					\$2.12	Statewide	
336703	3	I-10	From US 90 West to US 90 East	Telecom Infrastructure	COM	CEI							\$0.17					\$0.17	Statewide	
336801	3	I-10	From Alabama State Line/I-10 Welcome Center to SR 87	Telecom Infrastructure	COM	PE							\$0.40					\$0.40	Statewide	
336802	3	I-10	From Alabama State Line/I-10 Welcome Center to SR 87	Telecom Infrastructure	COM	CONST							\$3.32					\$3.32	Statewide	
336803	3	I-10	From Alabama State Line/I-10 Welcome Center to SR 87	Telecom Infrastructure	COM	CEI							\$0.27					\$0.27	Statewide	
307901	3	I-110	From I-10 to Pensacola Bay Bridge	I-110 Pensacola Area Freeway Management System	FMS	PE							\$0.40					\$0.40	Statewide	
307902	3	I-110	From I-10 to Pensacola Bay Bridge	I-110 Pensacola Area Freeway Management System	FMS	CONST							\$2.67					\$2.67	Statewide	This project includes the entire length of I-110.
307903	3	I-110	From I-10 to Pensacola Bay Bridge	I-110 Pensacola Area Freeway Management System	FMS	CEI							\$0.53					\$0.53	Statewide	
336901	3	I-110	From Pensacola Bay Bridge to I-10	Telecom Infrastructure	COM	PE							\$0.11					\$0.11	Statewide	
336902	3	I-110	From Pensacola Bay Bridge to I-10	Telecom Infrastructure	COM	CONST							\$0.90					\$0.90	Statewide	Project includes the entire length of I-110.
336903	3	I-110	From Pensacola Bay Bridge to I-10	Telecom Infrastructure	COM	CEI							\$0.07					\$0.07	Statewide	

 Programmed Projects

FIN / MapID	District	Facility	Project Limits	Description	Type	Phase	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Total	Fund Source	Comments
				<b>Total Statewide Managed Funds (TSWMF)</b>			\$17.50	\$33.70	\$65.30	\$65.60	\$67.50	\$55.30	\$56.30	\$50.00	\$25.00	\$30.00	\$30.00	\$496.20		
				<b>Statewide Funds Programmed (S)</b>			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				<b>District Funds Programmed (D)</b>			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				<b>Other Programmed -Private (P)</b>			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				<b>Total Programmed (S+D+P)</b>			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				<b>Cost-Feasible Projects (CFP)</b>			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.16	\$25.54	\$7.02	\$0.00	\$0.00	\$0.00	\$35.72		
				<b>District ITS Reserves</b>			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				<b>Allocated SWMF (CFP + S)</b>			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.16	\$25.54	\$7.02	\$0.00	\$0.00	\$0.00	\$35.72		

*\* All projects costs shown are escalated or "as-programmed" millions of dollars.*

*Note 1: District cost estimates are low compared to estimates performed by the Central Office. Central Office estimates are based on the FHWA device unit costs.*

*Note 2: Unable to advance project utilizing statewide managed funds. Project can be advanced utilizing district allocated funds.*

*Note 3: Project limits, costs, and the implementation year for fiber project subject to change based on phasing and implementation of FMS projects for the same facility and limits.*

*Note 4: Also includes non-ITS work such as burdened costs for traffic operations and administrative staff. traffic engineering, telecommunications, and administrative work; office expenses; and travel expenses.*

*Note 5: SunPass Challenge projects include toll booth construction, ramp widening and other non-ITS projects.*

*Note 6: District ITS Reserve funds can be utilized to fund any District ITS project with the exception of signal systems.*

**Acronyms:**

ARTS	Advanced Rural Transportation System	DASH	Daytona Area Smart Highways	RTMC	Regional Traffic Management Center
ATIS	Advanced Traveler Information System	DMSS	Dynamic Message Sign System	SWMF	Statewide Managed Funds
CFP	Cost Feasible Plan	IFTA	International Fuel Tax Agreement	SWMFA	Statewide Managed Funds Available
CVISN	Commercial Vehicle Information and System Network	OVCS	Overweight Vehicle Control System	TSWMF	Total Statewide Managed Funds