



District Two Ten-Year Cost Feasible Plan (October 21, 2002)

Legend

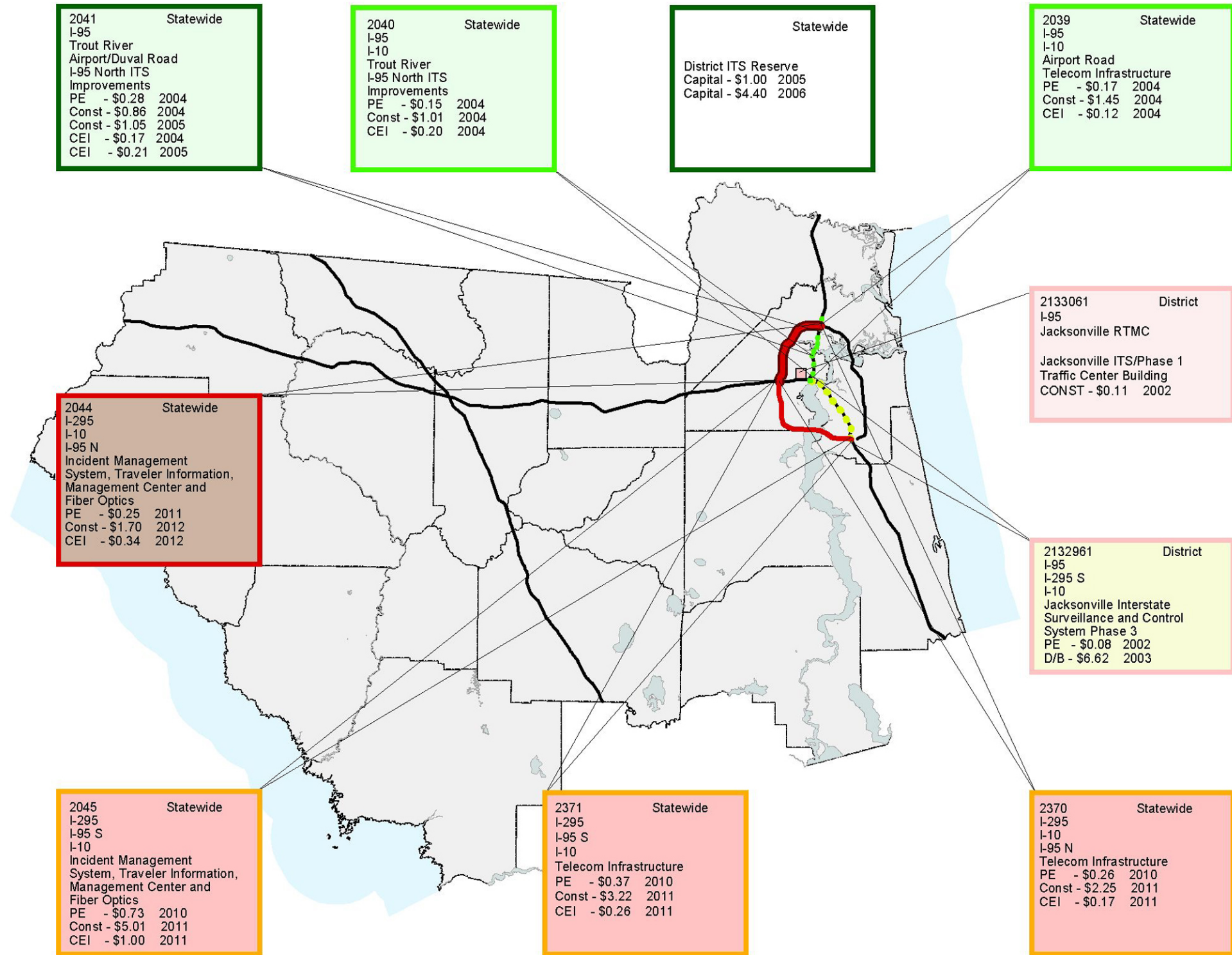
Outline color indicates funding year for earliest phase.
Box fill color indicates construction year. When there is no construction phase the box will be white.

Map ID Number:	Funding Source
Facility Name	Source
Limits - From	
Limits - To	
Project Description	Funding Source:
PE - \$ (Year) (FS)	(S) Statewide
Const - \$ (Year) (FS)	(D) District
CEI - \$ (Year) (FS)	(Only indicated for projects that receive funding from multiple sources.)

Dollars indicated in millions

Color Coding By Year

	2002 is LIGHT RED
	2003 is LIGHT GREEN
	2004 is GREEN
	2005 is DARK GREEN
	2006 is BLUE
	2007 is DARK BLUE
	2008 is LIGHT YELLOW
	2009 is DARK YELLOW
	2010 is ORANGE
	2011 is RED
	2012 is BROWN
	ITS Corridors



Source: PBS&J

District 2 Ten-Year ITS Cost Feasible Plan (October 21,2002)

Programmed Projects

FIN / MapID	District	Facility	Project Limits	Description	Type	Phase	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Total	Fund Source	Comments
2133061	2		From Jacksonville TMC to Jacksonville TMC	Jax ITS/Phase-1 Traffic Center Building	FMS	CONST	\$0.11											\$0.11	District	
204401	2	I-295	From I-10 to I-95 N	Incident Management System, Traveler Information, Management Center and Fiber Optics	FMS	PE										\$0.48		\$0.48	Statewide	
204402	2	I-295	From I-10 to I-95 N	Incident Management System, Traveler Information, Management Center and Fiber Optics	FMS	CONST											\$4.17	\$4.17	Statewide	
204403	2	I-295	From I-10 to I-95 N	Incident Management System, Traveler Information, Management Center and Fiber Optics	FMS	CEI											\$0.83	\$0.83	Statewide	
204501	2	I-295	From I-95 S to I-10	Incident Management System, Traveler Information, Management Center and Fiber Optics	FMS	PE								\$0.73				\$0.73	Statewide	
204502	2	I-295	From I-95 S to I-10	Incident Management System, Traveler Information, Management Center and Fiber Optics	FMS	CONST										\$5.01		\$5.01	Statewide	
204503	2	I-295	From I-95 S to I-10	Incident Management System, Traveler Information, Management Center and Fiber Optics	FMS	CEI										\$1.00		\$1.00	Statewide	
237001	2	I-295	From I-10 to I-95N	Telecom Infrastructure	COM	PE									\$0.26			\$0.26	Statewide	
237002	2	I-295	From I-10 to I-95N	Telecom Infrastructure	COM	CONST										\$2.25		\$2.25	Statewide	
237003	2	I-295	From I-10 to I-95N	Telecom Infrastructure	COM	CEI										\$0.17		\$0.17	Statewide	
237101	2	I-295	From I-95S to I-10	Telecom Infrastructure	COM	PE									\$0.37			\$0.37	Statewide	
237102	2	I-295	From I-95S to I-10	Telecom Infrastructure	COM	CONST										\$3.22		\$3.22	Statewide	
237103	2	I-295	From I-95S to I-10	Telecom Infrastructure	COM	CEI										\$0.26		\$0.26	Statewide	
203901	2	I-95	From I-10 to Airport Road	Telecom Infrastructure	COM	PE			\$0.17									\$0.17	Statewide	
203902	2	I-95	From I-10 to Airport Road	Telecom Infrastructure	COM	CONST			\$1.45									\$1.45	Statewide	
203903	2	I-95	From I-10 to Airport Road	Telecom Infrastructure	COM	CEI			\$0.12									\$0.12	Statewide	
204001	2	I-95	From I-10 to Trout River	I-95 North ITS Improvements - Incident Management - cctvs, vehicle detection units,	FMS	PE			\$0.15									\$0.15	Statewide	
204002	2	I-95	From I-10 to Trout River	I-95 North ITS Improvements - Incident Management - cctvs, vehicle detection units,	FMS	CONST			\$1.01									\$1.01	Statewide	
204003	2	I-95	From I-10 to Trout River	I-95 North ITS Improvements - Incident Management - cctvs, vehicle detection units,	FMS	CEI			\$0.20									\$0.20	Statewide	
204101	2	I-95	From Trout River to Airport/Duval Road	I-95 North ITS Improvements - Incident Management - cctvs, vehicle detection units,	FMS	PE			\$0.28									\$0.28	Statewide	
204102	2	I-95	From Trout River to Airport/Duval Road	I-95 North ITS Improvements - Incident Management - cctvs, vehicle detection units,	FMS	CONST			\$0.86	\$1.05								\$1.91	Statewide	
204103	2	I-95	From Trout River to Airport/Duval Road	I-95 North ITS Improvements - Incident Management - cctvs, vehicle detection units,	FMS	CEI			\$0.17	\$0.21								\$0.38	Statewide	
2132961	2	I-95	From I-295 S to I-10	Jacksonville Interstate Surveillance and Control System Phase 3	FMS	PE	\$0.08											\$0.08	District	
2132961	2	I-95	From I-295 S to I-10	Jacksonville Interstate Surveillance and Control System Phase 3	FMS	D/B		\$6.62										\$6.62	District	
	2	Reserve		District ITS Reserve	TBD	Capital				\$1.00	\$4.40							\$5.40	Statewide	

Programmed Projects

FIN / MapID	District	Facility	Project Limits	Description	Type	Phase	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Total	Fund Source	Comments
				Total Statewide Managed Funds (TSWMF)			\$17.50	\$33.70	\$65.30	\$65.60	\$67.50	\$55.30	\$56.30	\$50.00	\$25.00	\$30.00	\$30.00	\$496.20		
				Statewide Funds Programmed (S)			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				District Funds Programmed (D)			\$0.18	\$6.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.80		
				Other Programmed -Private (P)			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				Total Programmed (S+D+P)			\$0.18	\$6.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.80		
				Cost-Feasible Projects (CFP)			\$0.00	\$0.00	\$4.42	\$2.26	\$4.40	\$0.00	\$0.00	\$0.00	\$1.36	\$12.40	\$5.01	\$29.84		
				District ITS Reserves			\$0.00	\$0.00	\$0.00	\$1.00	\$4.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.40		
				Allocated SWMF (CFP + S)			\$0.00	\$0.00	\$4.42	\$2.26	\$4.40	\$0.00	\$0.00	\$0.00	\$1.36	\$12.40	\$5.01	\$29.84		

** All projects costs shown are escalated or "as-programmed" millions of dollars.*

Note 1: District cost estimates are low compared to estimates performed by the Central Office. Central Office estimates are based on the FHWA device unit costs.

Note 2: Unable to advance project utilizing statewide managed funds. Project can be advanced utilizing district allocated funds.

Note 3: Project limits, costs, and the implementation year for fiber project subject to change based on phasing and implementation of FMS projects for the same facility and limits.

Note 4: Also includes non-ITS work such as burdened costs for traffic operations and administrative staff. traffic engineering, telecommunications, and administrative work; office expenses; and travel expenses.

Note 5: SunPass Challenge projects include toll booth construction, ramp widening and other non-ITS projects.

Note 6: District ITS Reserve funds can be utilized to fund any District ITS project with the exception of signal systems.

Acronyms:

ARTS	Advanced Rural Transportation System	DASH	Daytona Area Smart Highways	RTMC	Regional Traffic Management Center
ATIS	Advanced Traveler Information System	DMSS	Dynamic Message Sign System	SWMF	Statewide Managed Funds
CFP	Cost Feasible Plan	IFTA	International Fuel Tax Agreement	SWMFA	Statewide Managed Funds Available
CVISN	Commercial Vehicle Information and System Network	OVCS	Overweight Vehicle Control System	TSWMF	Total Statewide Managed Funds