

2016-2025 Ten-Year ITS Cost Feasible Plan

District One

FIN	Project Limits	Description	Category	Phase No.	Phase	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
4177331	Fort Myers Traffic Management Center	ITS Operations	ACNP	82	Operations	\$1.728										\$1.728
			DITS	82	Operations		\$1.772									\$1.772
			DS	82	Operations	\$1.072	\$1.028									
4177332	Districtwide	ITS Equipment Replacement	DITS	92	Replacement			\$1.600		\$1.901	\$2.003					\$5.504
			DITS	93	Replacement	\$0.040	\$1.395	\$0.439				\$3.392		\$1.262		\$6.528
			ACNH	93	Replacement	\$0.293										
4177333	Districtwide	TMC Software & System Integration	ACNP	93	Replacement	\$0.239										\$0.239
			DITS	93	Replacement	\$0.061	\$0.375	\$0.125	\$0.250	\$0.250						\$1.061
4177334	Districtwide	ITS Equipment Replacement	DITS	32	PE		\$0.075									\$0.075
			DITS	62	CEI		\$0.943									\$0.943
			DITS	92	Replacement		\$4.024									\$4.024
4219071	Districtwide	Traffic Operations Signal Timing	DITS	32	PE	\$0.610										\$0.610
			DS	32	PE	\$0.188	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300				\$1.988
4241921	Districtwide	Rapid Incident Scene Clearance	DITS	82	Operations	\$0.025										\$0.025
4273151	I-4 from East of Polk Parkway to Osceola Co/L	ITS Freeway Management	SA	31	PE	\$0.019										\$0.019
4273152	I-4 from East of Polk Parkway to Osceola Co/L	ITS Freeway Management	HSP	32	PE	\$0.125										\$0.125
			HSP	52	Const	\$2.524										\$2.524
			HSP	62	CEI	\$1.112										\$1.112
4324281	Fort Myers Traffic Management Center	ITS Operations	DITS	82	Operations			\$1.818	\$1.615	\$1.664	\$1.963	\$2.014				\$9.074
			DS	82	Operations			\$0.982	\$1.185	\$1.136	\$0.837	\$0.786				\$4.926

<input type="checkbox"/>	Statewide
<input type="checkbox"/>	District
As of 09/30/15	

Statewide Funded Projects (S)	\$0.610	\$1.018	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$1.628
District Funded Project (D)	\$3.967	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.000	\$0.000	\$0.000	\$0.000	\$5.767
Other (ITS Operations)	\$2.825	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$0.000	\$0.000	\$0.000	\$0.000	\$19.625
Other (ITS Equipment Replacement)	\$0.633	\$5.794	\$2.164	\$0.250	\$2.151	\$2.003	\$3.392	\$0.000	\$1.262	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$17.649
Total Cost Feasible Projects (S + D)	\$4.577	\$1.318	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.000	\$0.000	\$0.000	\$0.000	\$7.395

Legend

Outline color indicates funding year for earliest phase.
 Box fill color indicates construction year. When there is no construction phase, the box fill will be white.

Map ID Number	Facility Name	Limits - From/To	Project Description	PE -	Const -	CEI -	Funding Source	Funding Category
				\$ (Year)	\$ (Year)	\$ (Year)	(FC)	(FC)

Dollars indicated in millions. Funding Category

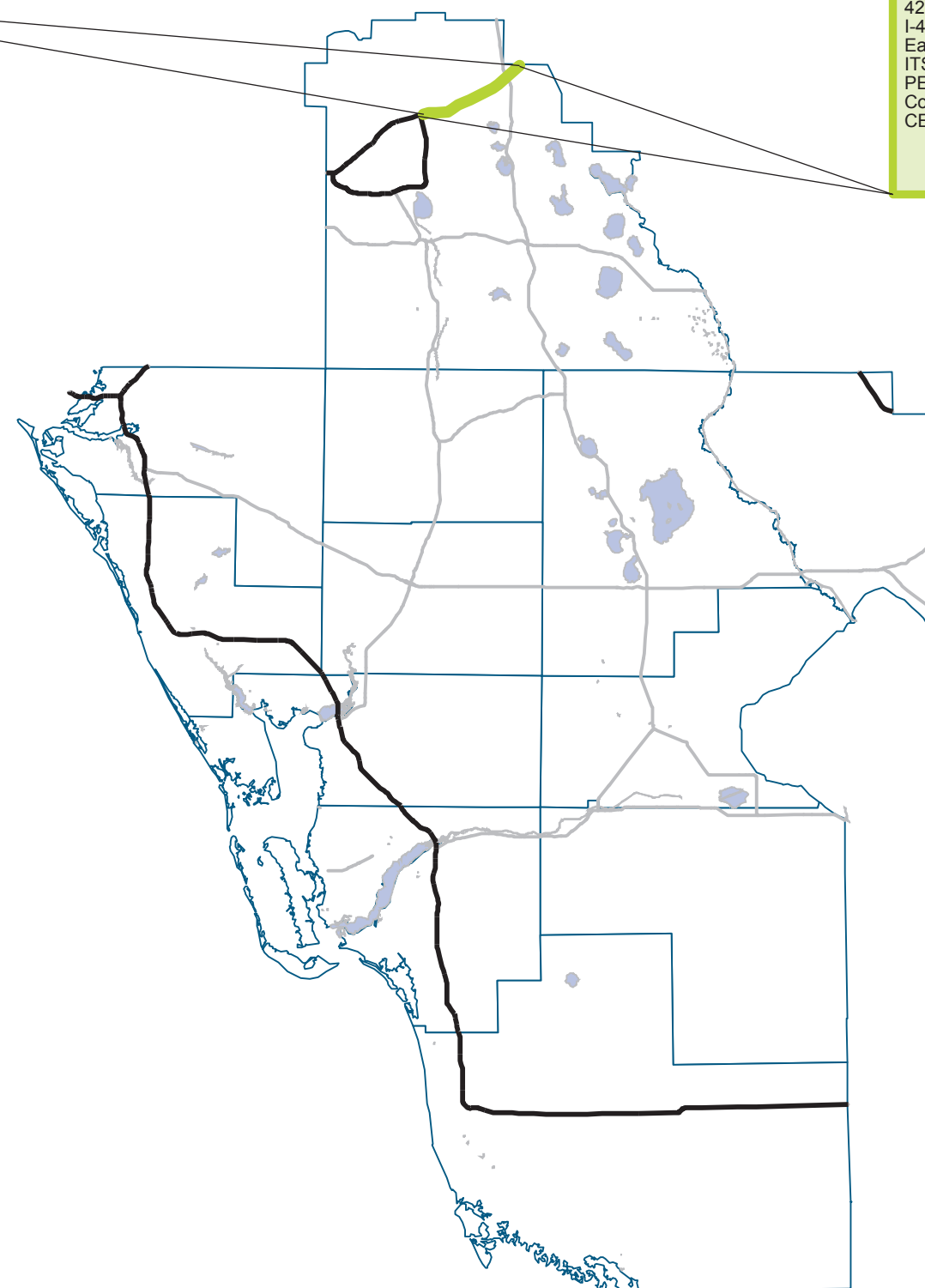
Color Coding By Year

	2015/16
	2016/17
	2017/18
	2018/19
	2019/20
	2020/21
	2021/22
	2022/23
	2023/24
	2024/25

	ITS Corridors
	Other Major Roadways

4273151	District
I-4	
East of Polk Parkway to Osceola Co/L	
ITS Freeway Management	
PE -	\$0.019 (2015/16) (SA)

4273152	District
I-4	
East of Polk Parkway to Osceola Co/L	
ITS Freeway Management	
PE -	\$0.125 (2015/16) (HSP)
Const -	\$2.524 (2015/16) (HSP)
CEI -	\$1.112 (2015/16) (HSP)



Legend

Outline color indicates funding year for earliest phase.
Box fill color indicates construction year. When there is no construction phase, the box fill will be white.

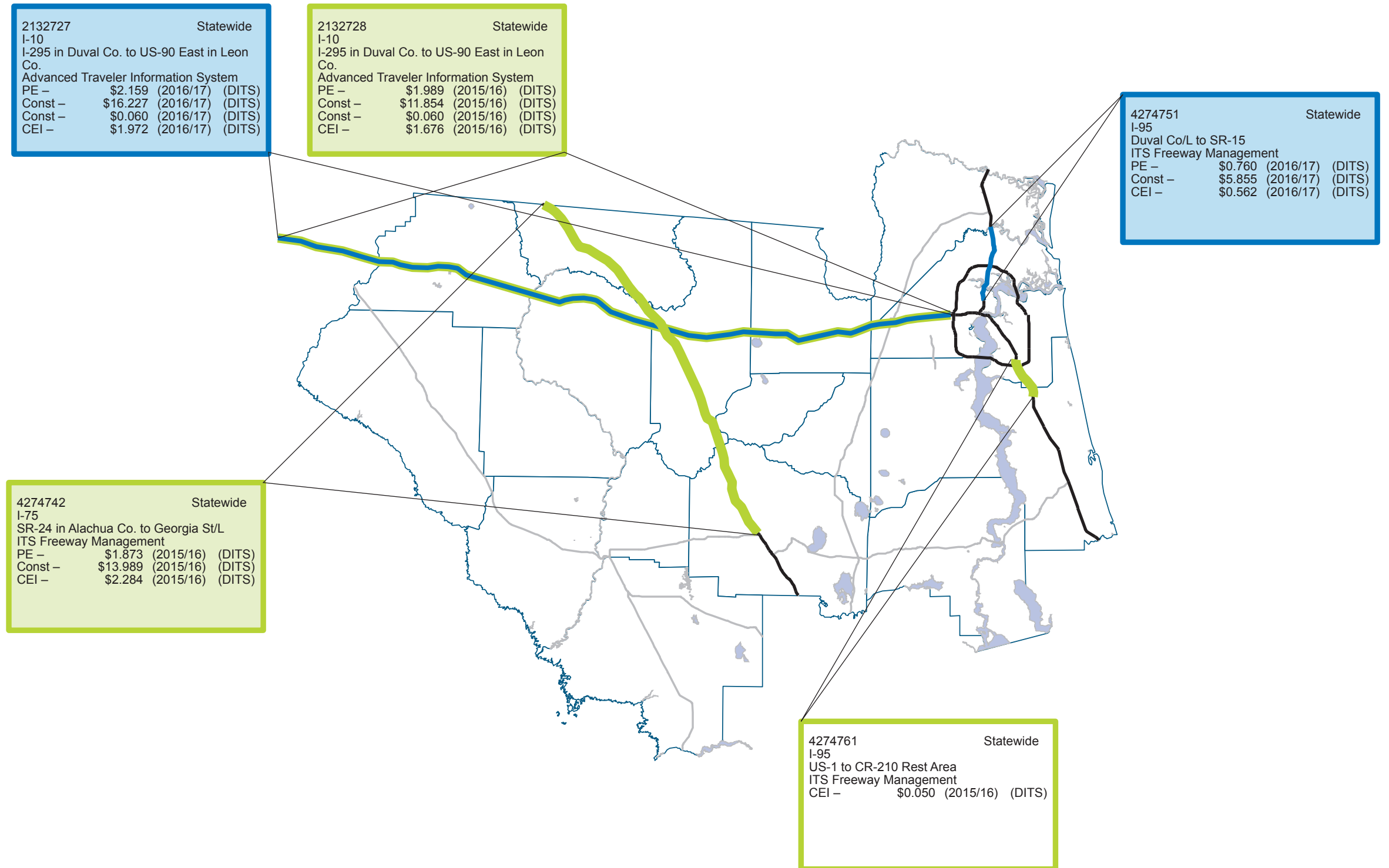
Map ID Number	Funding Source
Facility Name	
Limits - From/To	
Project Description	
PE - \$ (Year) (FC)	
Const - \$ (Year) (FC)	
CEI - \$ (Year) (FC)	

Dollars indicated in millions. Funding Category

Color Coding By Year

	2015/16
	2016/17
	2017/18
	2018/19
	2019/20
	2020/21
	2021/22
	2022/23
	2023/24
	2024/25

	ITS Corridors
	Other Major Roadways



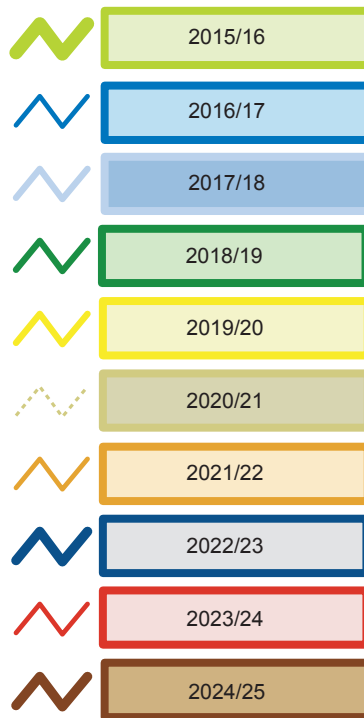
Legend

Outline color indicates funding year for earliest phase.
 Box fill color indicates construction year. When there is no construction phase, the box fill will be white.

Map ID Number	Funding Source
Facility Name	
Limits - From/To	
Project Description	
PE - \$ (Year) (FC)	
Const - \$ (Year) (FC)	
CEI - \$ (Year) (FC)	

Dollars indicated in millions. Funding Category

Color Coding By Year



ITS Corridors
 Other Major Roadways





District 4 Ten-Year ITS Cost Feasible Plan Fiscal Year 2015/2016



Legend

Outline color indicates funding year for earliest phase.
 Box fill color indicates construction year. When there is no construction phase, the box fill will be white.

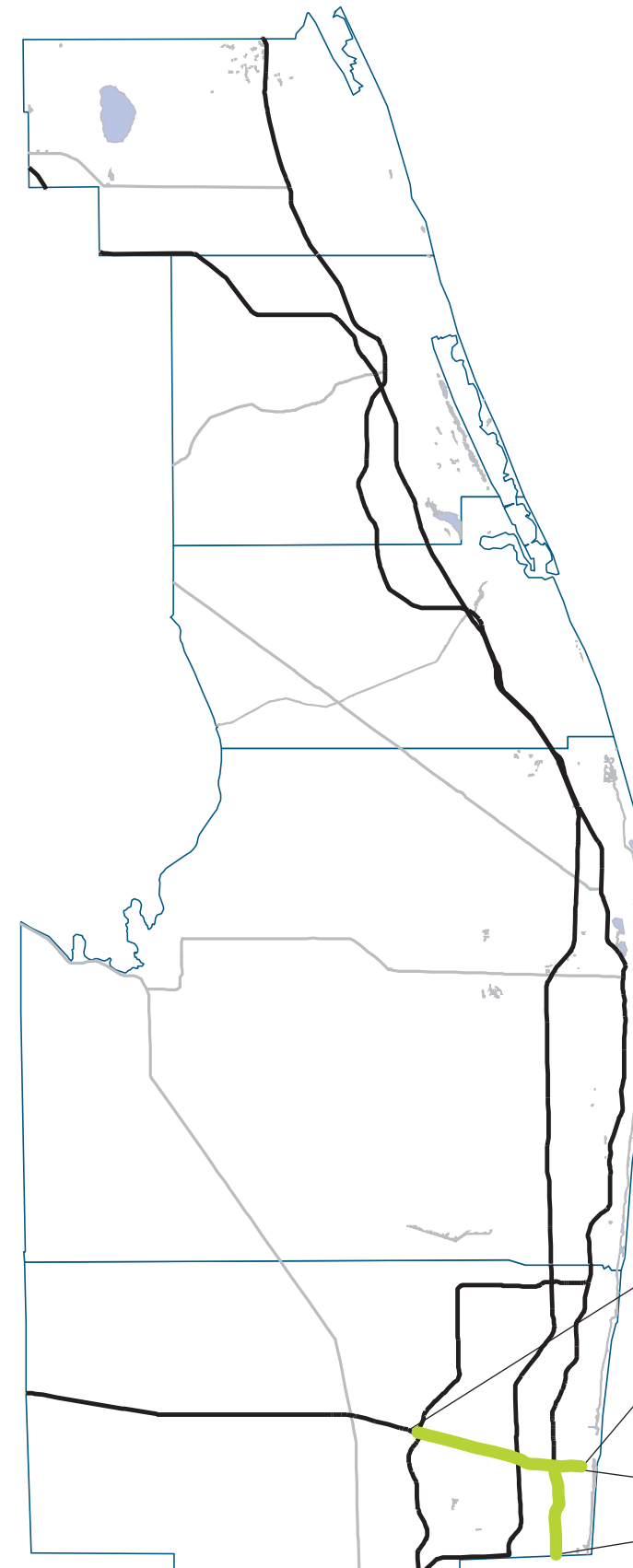
Map ID Number	Funding Source
Facility Name	
Limits - From/To	
Project Description	
PE - \$ (Year) (FC)	
Const - \$ (Year) (FC)	
CEI - \$ (Year) (FC)	

Dollars indicated in millions. Funding Category

Color Coding By Year

	2015/16
	2016/17
	2017/18
	2018/19
	2019/20
	2020/21
	2021/22
	2022/23
	2023/24
	2024/25

	ITS Corridors
	Other Major Roadways



4279731	District
I-95	
Broward County	
Software Support	
PE - \$0.100	(2015/16) (DS)
PE - \$0.100	(2016/17) (DS)
PE - \$0.100	(2017/18) (DS)
PE - \$0.100	(2018/19) (DS)
PE - \$0.100	(2019/20) (DS)
PE - \$0.100	(2020/21) (DS)

4280091	District
I-95	
Miami-Dade/Broward Co Line to Davie	
ITS Communications System	
CEI - \$0.141	(2015/16) (DDR)

Legend

Outline color indicates funding year for earliest phase.
 Box fill color indicates construction year. When there is no construction phase, the box fill will be white.

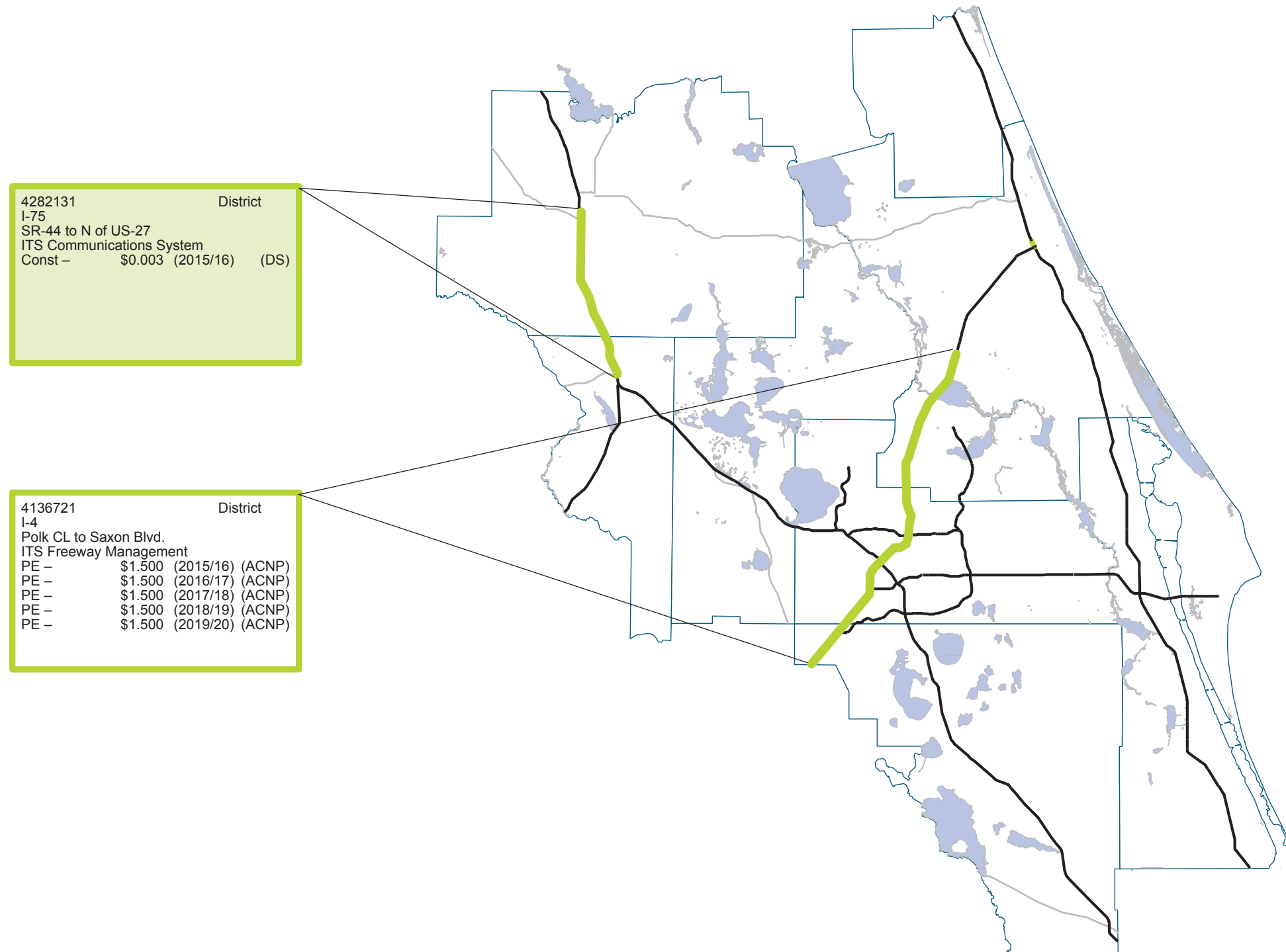
Map ID Number	Funding Source
Facility Name	
Limits - From/To	
Project Description	
PE - \$ (Year) (FC)	
Const - \$ (Year) (FC)	
CEI - \$ (Year) (FC)	

Dollars indicated in millions. Funding Category

Color Coding By Year

	2015/16
	2016/17
	2017/18
	2018/19
	2019/20
	2020/21
	2021/22
	2022/23
	2023/24
	2024/25

	ITS Corridors
	Other Major Roadways





District 6 Ten-Year ITS Cost Feasible Plan Fiscal Year 2015/2016



Legend

Outline color indicates funding year for earliest phase.
 Box fill color indicates construction year. When there is no construction phase, the box fill will be white.

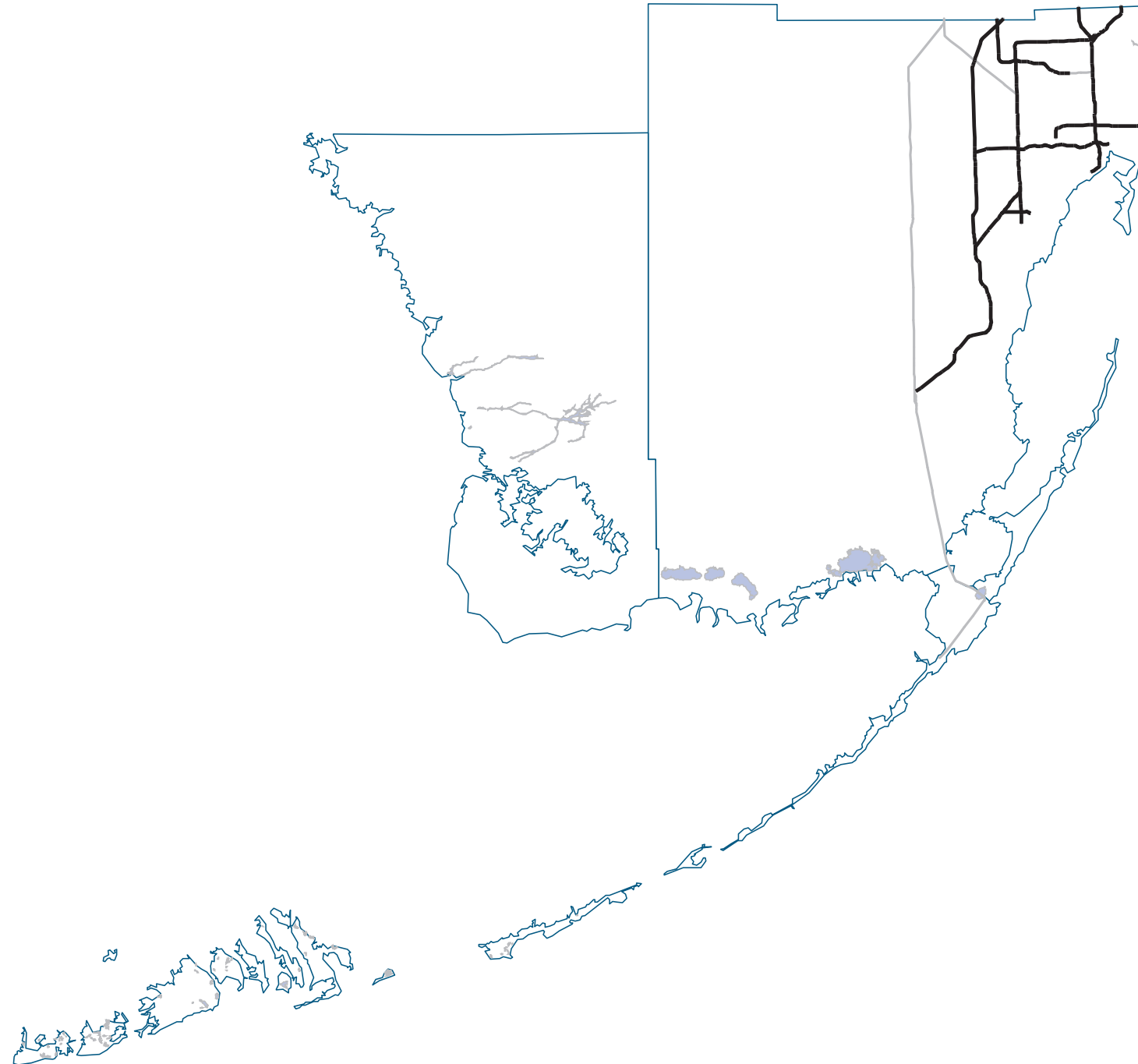
Map ID Number	Funding Source
Facility Name	
Limits - From/To	
Project Description	
PE - \$ (Year) (FC)	
Const - \$ (Year) (FC)	
CEI - \$ (Year) (FC)	

Dollars indicated in millions. Funding Category

Color Coding By Year

	2015/16
	2016/17
	2017/18
	2018/19
	2019/20
	2020/21
	2021/22
	2022/23
	2023/24
	2024/25

	ITS Corridors
	Other Major Roadways



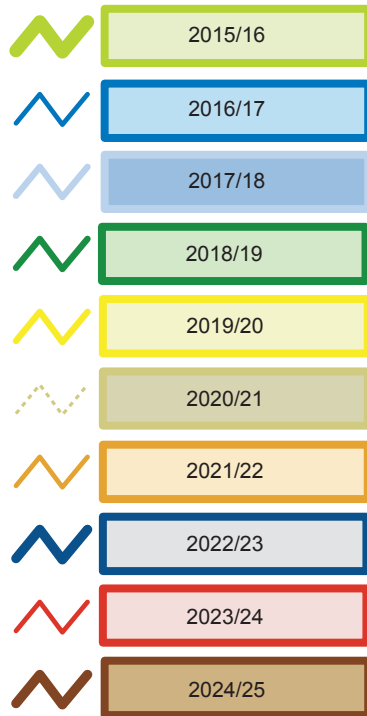
Legend

Outline color indicates funding year for earliest phase.
Box fill color indicates construction year. When there is no construction phase, the box fill will be white.

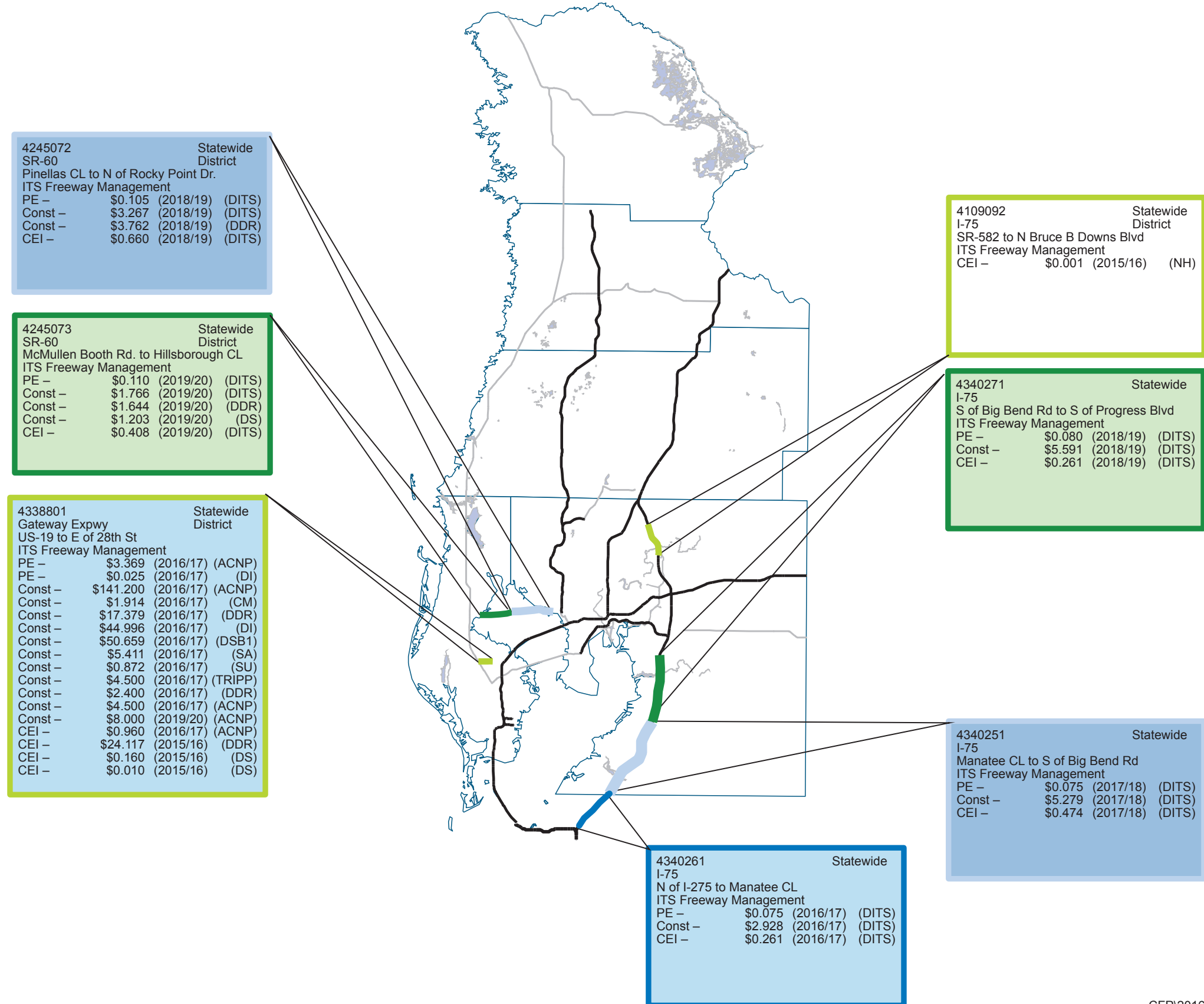
Map ID Number	Facility Name	Limits - From/To	Project Description	PE -	Const -	CEI -	Funding Source
				\$ (Year) (FC)	\$ (Year) (FC)	\$ (Year) (FC)	

Dollars indicated in millions. Funding Category

Color Coding By Year



ITS Corridors
Other Major Roadways



2016-2025 Ten-Year ITS Cost Feasible Plan

Central Office

FIN	Project Limits	Description	Category	Phase No.	Phase	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
1902581	Statewide	Engineering Studies	DITS	32	PE	5.012	5.750	4.250	4.250							19.262
			HSP	32	PE	0.684										0.684
4067291	Statewide	ITS Reserve	ACNP	32	PE	0.180										0.180
			DI	32	PE	0.104										0.104
			DITS	32	PE	1.020	1.439	1.079	8.287	1.665				8.602	20.000	42.093
			IVH	32	PE	0.132										0.132
			DIS	52	Const	0.025										0.025
			DITS	52	Const	0.501	0.181	0.824	5.119	7.830	8.033	17.668	24.192	1.079	15.000	80.428
			DITS	62	CEI		0.163									0.163
			DI	82	Operations	0.162										0.162
			DITS	82	Operations	0.760	15.659	13.351	13.683	14.626	1.309					59.389
			ACNP	93	Replacement	0.229										0.229
			DITS	93	Replacement	3.457	2.426							4.438	10.483	20.804
4139711	Statewide	SunGuide Software Support, Maintenance, and Development	DITS	32	PE	2.000	2.000	2.000	2.000	2.000						10.000
			DITS	93	Replacement	0.049										0.049
4146662	Statewide	CVISN	MCSG	32	PE	0.299	0.260	0.200	0.200	0.200						1.159
			MCSG	52	Const	0.560	1.241	0.800	0.800	0.800						4.201
			D	81	Operations	6.981	6.981	6.981	6.981							27.922
4181951	Statewide	Advanced Traveler Information System	DI	32	PE		0.033									0.033
			DITS	32	PE	4.610	5.405	3.800	4.080	1.000						18.895
4196921	Statewide	Radio Tower Program	D	32	PE	0.750	0.750	0.750	0.750	0.750						3.750
4241871	Statewide	Rapid Incident Scene Clearance	DITS	82	Operations	0.255	0.275	0.275	0.275	0.275						1.355
4244011	Statewide	ITS Communications System	DITS	52	Const	1.864										1.864
4244012	Statewide	ITS Communications System	DITS	93	Replacement	2.000										2.000

Statewide

District

As of 09/30/15

Statewide Funded Projects (S)	\$16.203	\$16.439	\$12.953	\$24.737	\$13.494	\$8.033	\$17.668	\$24.192	\$9.682	\$35.000	\$178.402
District Funded Project (D)	\$1.538	\$0.783	\$0.750	\$0.750	\$0.750	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$4.570
Other (ITS Operations)	\$8.158	\$22.914	\$20.607	\$20.939	\$14.901	\$1.309	\$0.000	\$0.000	\$0.000	\$0.000	\$88.828
Other (ITS Equipment Replacement)	\$5.735	\$2.426	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$4.438	\$10.483	\$23.083
Total Cost Feasible Projects (S + D)	\$17.740	\$17.222	\$13.703	\$25.487	\$14.244	\$8.033	\$17.668	\$24.192	\$9.682	\$35.000	\$182.973

Legend

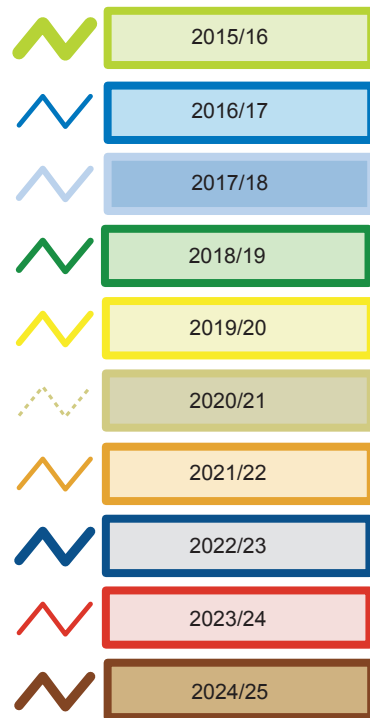
Outline color indicates funding year for earliest phase.
 Box fill color indicates construction year. When there is no construction phase, the box fill will be white.

Map ID Number	Funding Source
Facility Name	
Limits - From/To	
Project Description	
PE - \$ (Year) (FC)	
Const - \$ (Year) (FC)	
CEI - \$ (Year) (FC)	

Dollars indicated in millions. Funding Category



Color Coding By Year



ITS Corridors
 Other Major Roadways