#### **District One**

FIN	Project Limits	Description	Category	Phase No.	Phase	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
4177331	Fort Myers Traffic Management Center	ITS Operations	ACNP	82	Operations	\$1.728										\$1.728
			DITS	82	Operations		\$1.772									\$1.772
			DS	82	Operations	\$1.072	\$1.028									\$2.100
4177332	Districtwide	ITS Equipment Replacement	DITS	92	Replacement			\$1.600		\$1.901	\$2.003					\$5.504
			DITS	93	Replacement	\$0.040	\$1.395	\$0.439				\$3.392		\$1.262		\$6.528
			ACNH	93	Replacement	\$0.293										\$0.293
4177333	Districtwide	TMC Software & System Integration	ACNP	93	Replacement	\$0.239										\$0.239
			DITS	93	Replacement	\$0.061	\$0.375	\$0.125	\$0.250	\$0.250						\$1.061
4177334	Districtwide	ITS Equipment Replacement	DITS	32	PE		\$0.075									\$0.075
			DITS	62	CEI		\$0.943									\$0.943
			DITS	92	Replacement		\$4.024									\$4.024
4219071	Districtwide	Traffic Operations Signal Timing	DITS	32	PE	\$0.610										\$0.610
			DS	32	PE	\$0.188	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300				\$1.988
4241921	Districtwide	Rapid Incident Scene Clearance	DITS	82	Operations	\$0.025										\$0.025
4273151	I-4 from East of Polk Parkway to Osceola Co/L	ITS Freeway Management	SA	31	PE	\$0.019										\$0.019
4273152	I-4 from East of Polk Parkway to Osceola Co/L	ITS Freeway Management	HSP	32	PE	\$0.125										\$0.125
			HSP	52	Const	\$2.524										\$2.524
			HSP	62	CEI	\$1.112										\$1.112
4324281	Fort Myers Traffic Management Center	ITS Operations	DITS	82	Operations			\$1.818	\$1.615	\$1.664	\$1.963	\$2.014				\$9.074
	, , ,		DS	82	Operations			\$0.982	\$1.185	\$1.136	\$0.837	\$0.786				\$4.926
			•				•		•	•	•	•	•	•	•	
Stat	tewide		Statew	ide Funded	Projects (S)	\$0.610	\$1.018	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$1.628
			Dis	trict Funded	Project (D)	\$3.967	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.000	\$0.000	\$0.000	\$5.767
Dist	trict			Other (ITS (	Operations)	\$2.825	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$0.000	\$0.000	\$0.000	\$19.625

As of 09/30/15

	Category	Phase No.	Phase	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
	ACNP	82	Operations	\$1.728										\$1.728
	DITS	82	Operations		\$1.772									\$1.772
	DS	82	Operations	\$1.072	\$1.028									\$2.100
	DITS	92	Replacement			\$1.600		\$1.901	\$2.003					\$5.504
	DITS	93	Replacement	\$0.040	\$1.395	\$0.439				\$3.392		\$1.262		\$6.528
	ACNH	93	Replacement	\$0.293										\$0.293
	ACNP	93	Replacement	\$0.239										\$0.239
	DITS	93	Replacement	\$0.061	\$0.375	\$0.125	\$0.250	\$0.250						\$1.061
	DITS	32	PE		\$0.075									\$0.075
	DITS	62	CEI		\$0.943									\$0.943
	DITS	92	Replacement		\$4.024									\$4.024
	DITS	32	PE	\$0.610										\$0.610
	DS	32	PE	\$0.188	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300				\$1.988
	DITS	82	Operations	\$0.025										\$0.025
	SA	31	PE	\$0.019										\$0.019
	HSP	32	PE	\$0.125										\$0.125
	HSP	52	Const	\$2.524										\$2.524
	HSP	62	CEI	\$1.112										\$1.112
	DITS	82	Operations			\$1.818	\$1.615	\$1.664	\$1.963	\$2.014				\$9.074
	DS	82	Operations			\$0.982	\$1.185	\$1.136	\$0.837	\$0.786				\$4.926
	Statewi	de Funded I	Projects (S)	\$0.610	\$1.018	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$1.628
	Dist	rict Funded	Project (D)	\$3.967	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.000	\$0.000	\$0.000	\$5.767
		Other (ITS C	Operations)	\$2.825	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$0.000	\$0.000	\$0.000	\$19.625
C	Other (ITS Eq	uipment Re	placement)	\$0.633	\$5.794	\$2.164	\$0.250	\$2.151	\$2.003	\$3.392	\$0.000	\$1.262	\$0.000	\$17.649
	Total Cost Fe	easible Proje	ects (S + D)	\$4.577	\$1.318	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.000	\$0.000	\$0.000	\$7.395

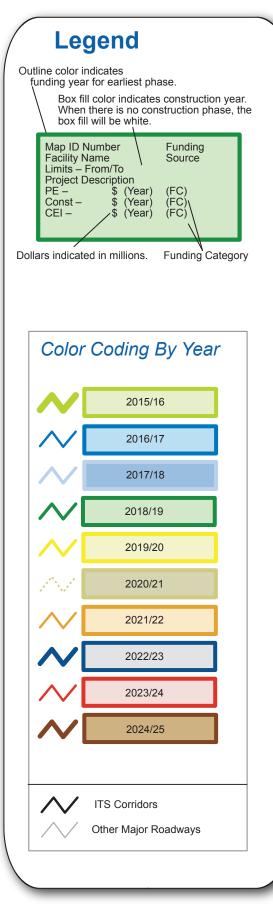


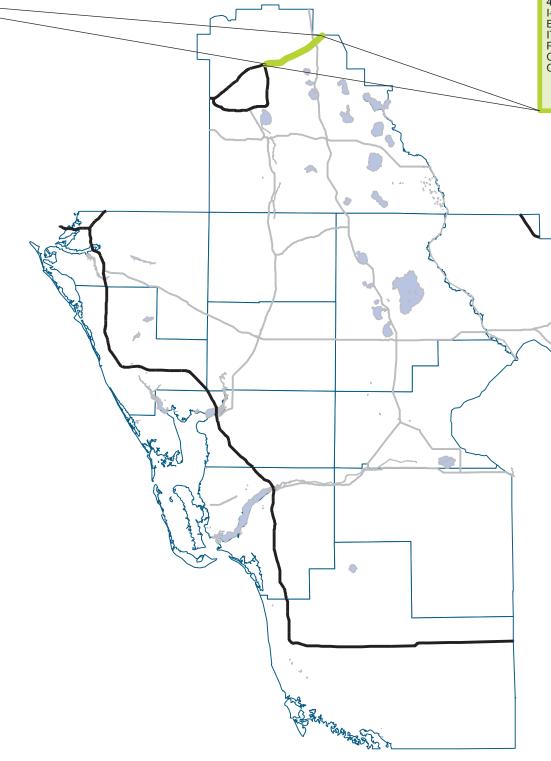
District 1 *Ten-Year ITS Cost Feasible Plan* Fiscal Year 2015/2016

> 4273151 |-4

District

East of Polk Parkway to Osceola Co/L ITS Freeway Management PE – \$0.019 (2015/16) (SA)







4273152 I-4		Dist	rict
East of Polk	Parkway to Managem	o Osceola Co ent	o/L
PE – Const –	\$0.125 \$2.524	(2015/16) (2015/16)	(HSP) (HSP)
CEI –	\$1.112	(2015/16)	(HSP)

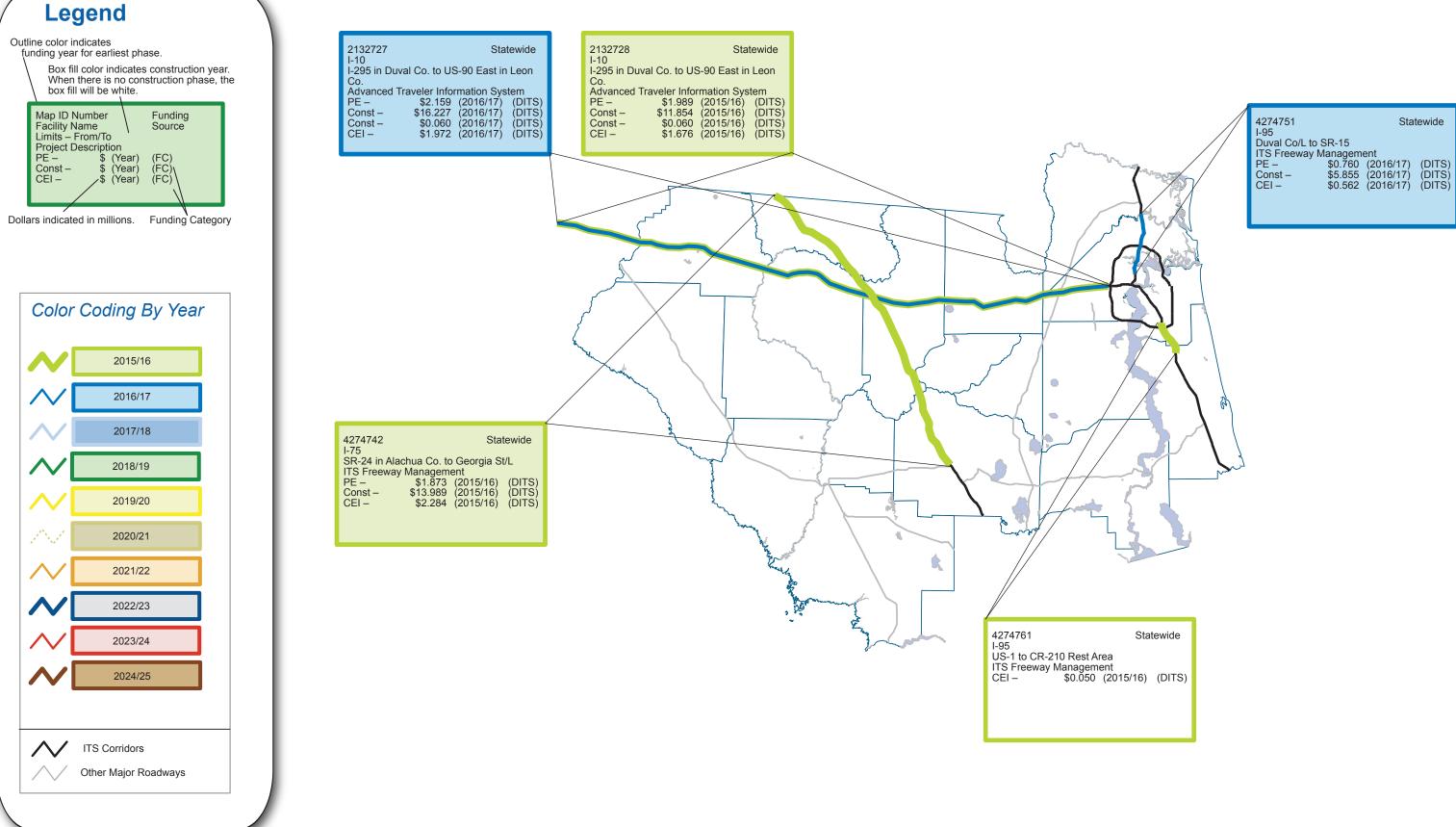
#### **District Two**

FIN	Project Limits	Description	Category	Phase No. Phase	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
2094666	Districtwide	Advanced Traveler Information System	SU	52 Const	1.000	1.000	1.000	1.000	1.000						5.000
2128881	Districtwide	Intra Allocations for PE & ROW	ACNP	45 ROW	0.010										0.010
			DIS	52 Const	0.099										0.099
2132727	I-10 from I-295 in Duval Co. to US-90 East in Leon	Advanced Traveler Information System	DITS	32 PE		2.159									2.159
	Co.		DITS	52 Const		16.227									16.227
			DITS	57 Const		0.060									0.060
			DITS	62 CEI		1.972									1.972
2132728	I-10 from I-295 in Duval Co. to US-90 East in Leon County	n Advanced Traveler Information System	DITS	32 PE	1.989										1.989
			DITS	52 Const	11.854										11.854
			DITS	57 Const	0.060										0.060
			DITS	62 CEI	1.676										1.676
4177351	Jacksonville Traffic Management Center	ITS Operations	DITS	82 Operations		0.588	1.209	1.241	1.275	1.309					5.622
			DS	82 Operations	0.300	0.300	0.300	0.300	0.300						1.500
4177352	Districtwide	ITS Equipment Replacement	DITS	92 Replacement		1.507	0.272	3.940	3.277	1.785	4.004	1.294	2.724		18.803
4177353	Jacksonville Traffic Management Center	ITS Operations	ACNP	82 Operations	1.146										1.146
			DITS	82 Operations		0.589					1.345	1.382	1.420		4.736
4274742	I-75 from SR-24 in Alachua Co. to Georgia St/L	ITS Freeway Management	DITS	32 PE	1.873										1.873
			DITS	52 Const	13.989										13.989
			DITS	62 CEI	2.284										2.284
4274751	I-95 from Duval Co/L to SR-15	ITS Freeway Management	DITS	32 PE		0.760									0.760
			DITS	52 Const		5.855									5.855
			DITS	62 CEI		0.562									0.562
4274761	I-95 from US-1 to CR-210 Rest Area	ITS Freeway Management	DITS	62 CEI	0.050										0.050
Sta	tewide		Statew	ide Funded Projects (S)	\$33.884	\$27.595	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$61.479
			Dis	trict Funded Project (D)	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$5.000
Dis	trict			Other (ITS Operations)	\$1.446	\$1.477	\$1.509	\$1.541	\$1.575	\$1.309	\$1.345	\$1.382	\$1.420	\$0.000	\$13.004
As of 09,	/30/15		Other (ITS E	quipment Replacement)	\$0.000	\$1.507	\$0.272	\$3.940	\$3.277	\$1.785	\$4.004	\$1.294	\$2.724	\$0.000	\$18.803
			Total Cost F	easible Projects (S + D)	\$34.884	\$28.595	\$1.000	\$1.000	\$1.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$66.479

Statewide	Statewide Funded Projects (S)	\$33.884	\$27.595	\$0.000	\$0.000	\$0.000	\$0.000
	District Funded Project (D)	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$0.000
District	Other (ITS Operations)	\$1.446	\$1.477	\$1.509	\$1.541	\$1.575	\$1.309
As of 09/30/15	Other (ITS Equipment Replacement)	\$0.000	\$1.507	\$0.272	\$3.940	\$3.277	\$1.785
	Total Cost Feasible Projects (S + D)	\$34.884	\$28.595	\$1.000	\$1.000	\$1.000	\$0.000



# **District 2 Ten-Year ITS Cost Feasible Plan Fiscal Year 2015/2016**





#### **District Three**

FIN	Project Limits	Description	Category	Phase No.	. Phase	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
2208984	Districtwide	ITS & ATMS Traffic Services Contract	DS	32	PE	0.500	0.500	0.443	0.500	0.500	0.500					2.943
084123	Bay County	Computer-based Traffic Control System	DDR	88	Operations	0.450	0.450	0.450	0.450	0.450						2.250
147061	Pensacola Traffic Management Center	ITS Operations	DITS	82	Operations	2.635	2.605	2.605	0.596	0.610	0.624	0.639	0.655	0.671		11.63
177361	Tallahassee Traffic Management Center	ITS Operations	DITS	82	Operations	0.556	0.569	0.582	0.595	0.609	0.624	0.639	0.654	0.670		5.49
177362	Districtwide	ITS Equipment Replacement	DITS	93	Replacement	0.048	0.308	0.493	0.446		2.596	0.022	1.449	3.818		9.18
4241941	Districtwide	Rapid Incident Scene Clearance	DITS	82	Operations	0.089										0.08
Sta	tewide				Projects (S)	\$0.000 \$0.500	\$0.000 \$0.500	\$0.000 \$0.443	\$0.000 \$0.500	\$0.000 \$0.500	\$0.000 \$0.500	\$0.000 \$0.000	\$0.000 \$0.000	\$0.000 \$0.000	\$0.000 \$0.000	
	tewide trict		Dis	trict Funde	Projects (S) d Project (D) Operations)	\$0.000 \$0.500 \$3.729	\$0.000 \$0.500 \$3.623	\$0.000 \$0.443 \$3.637	\$0.000 \$0.500 \$1.641	\$0.000 \$0.500 \$1.669	\$0.000 \$0.500 \$1.248	\$0.000 \$0.000 \$1.278	\$0.000 \$0.000 \$1.309	\$0.000 \$0.000 \$1.341	\$0.000 \$0.000 \$0.000	\$0.0 \$2.9 \$19.4
	trict		Dis	trict Funde Other (ITS	d Project (D) Operations)	\$0.500	\$0.500	\$0.443	\$0.500	\$0.500	\$0.500	\$0.000	\$0.000	\$0.000	\$0.000	\$2.9



learance	DITS	82	Operations	0.089					
	Statowic	do Eurodod	Projects (S)	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
			l Project (D)	\$0.500	\$0.500	\$0.000 \$0.443	\$0.500 \$0.500	\$0.500	\$0.500 \$0.500
			• • • •	\$0.500 \$3.729	\$0.500 \$3.623	\$0.443 \$3.637	\$0.500 \$1.641	\$0.500 \$1.669	\$0.500 \$1.248
			Operations)	•	• • • •	• • • • •	•	• • • • •	•
	Other (ITS Equ			\$0.048	\$0.308	\$0.493	\$0.446	\$0.000	\$2.596
	Total Cost Fe	asible Proj	ects (S + D)	\$0.500	\$0.500	\$0.443	\$0.500	\$0.500	\$0.500



District 3 *Ten-Year ITS Cost Feasible Plan* Fiscal Year 2015/2016







#### **District Four**

FIN	Project Limits	Description	Category	Phase No.	Phase	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
2316549	Districtwide	ITS Operations	DITS	82	Operations	\$2.354	\$2.417									\$4.771
			DS	82	Operations	\$2.921	\$2.785									\$5.706
4155293	Districtwide	ITS Technical Support Services	DS	82	Operations	\$0.400	\$0.600									\$1.000
4162582	Palm Beach County	TMC Operations & Maintenance	DDR	82	Operations	\$0.050	\$0.050	\$0.050	\$0.050							\$0.200
4162593	Districtwide	ITS Software Integration & Maintenance	DDR	82	Operations			\$0.600	\$0.600	\$0.600	\$0.600					\$2.40
			DS	82	Operations		\$0.600									\$0.60
4189572	FIU	Technical Service	DS	82	Operations	\$0.150										\$0.15
4223322	I-95/595/75 Districtwide	Severe Incident Response Vehicle	DDR	82	Operations	\$1.939										\$1.93
4223323	I-95/595/75 Districtwide	Severe Incident Response Vehicle	DDR	82	Operations		\$1.562	\$1.562	\$1.562	\$1.562	\$1.562					\$7.81
4223331	I-95 in Palm Beach County	Severe Incident Response Vehicle	DDR	82	Operations	\$0.578										\$0.57
4260022	Districtwide	ITS Operations (Box)	DDR	82	Operations	\$0.654										\$0.65
			DS	82	Operations	\$0.502										\$0.50
4278011	Broward County	Traffic Signals/Systems	DDR	88	Operations	\$0.624	\$1.510	\$1.555	\$1.602	\$1.650	\$1.699					\$8.63
			DITS	88	Operations	\$0.845										\$0.84
4279731	I-595 in Broward County	Software Support	DS	32	PE	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100					\$0.60
4280091	I-95 from Miami-Dade/Broward Co Line to Davie	ITS Communications System	DDR	62	CEI	\$0.141										\$0.14
4309471	Districtwide	ITS Equipment Replacement	ACNP	92	Replacement	\$0.010										\$0.01
4309472	Districtwide	ITS Equipment Replacement	DITS	92	Replacement		\$1.264									\$1.26
4309473	Districtwide	ITS Equipment Replacement	DITS	92	Replacement			\$1.716								\$1.71
4309474	Districtwide	ITS Equipment Replacement	DITS	92	Replacement				\$1.969							\$1.96
4309475	Districtwide	ITS Equipment Replacement	DITS	92	Replacement					\$7.594						\$7.59
4309476	Districtwide	ITS Equipment Replacement	DITS	92	Replacement						\$0.710					\$0.71
Sta	tewide			ide Funded	• • • •	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.00
Dis	trict		Dis	trict Funded Other (ITS (	• • • •	\$0.241 \$11.017	\$0.100 \$9.524	\$0.100 \$3.767	\$0.100 \$3.814	\$0.100 \$3.812	\$0.100 \$3.861	\$0.000 \$0.000	\$0.000 \$0.000	\$0.000 \$0.000	\$0.000 \$0.000	\$0.74 \$35.7

Statewide
District
As of 09/30/15

Statewide Funded Projects (S)	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
District Funded Project (D)	\$0.241	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100
Other (ITS Operations)	\$11.017	\$9.524	\$3.767	\$3.814	\$3.812	\$3.861
Other (ITS Equipment Replacement)	\$0.010	\$1.264	\$1.716	\$1.969	\$7.594	\$0.710
Total Cost Feasible Projects (S + D)	\$0.241	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100

\$0.000

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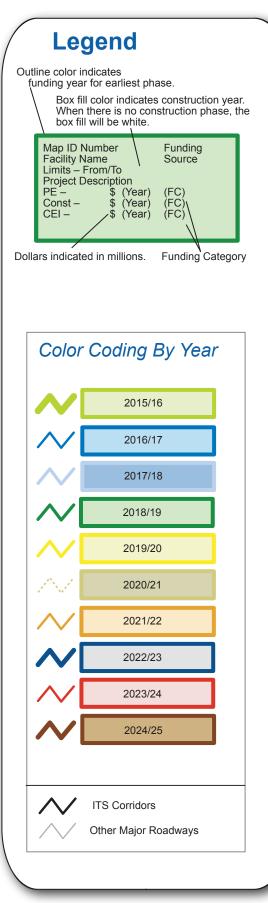
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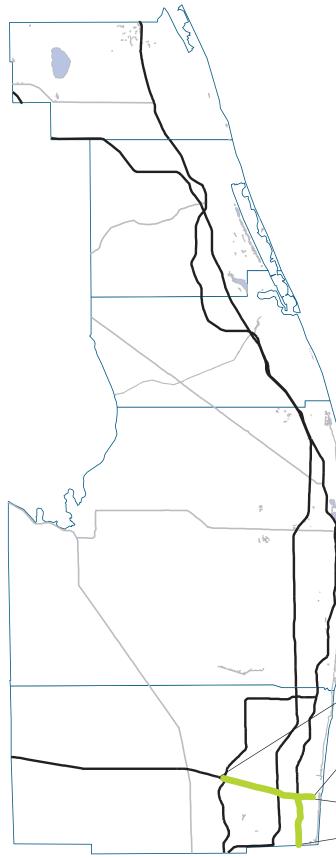
\$13.263

\$0.741



District 4 *Ten-Year ITS Cost Feasible Plan* Fiscal Year 2015/2016







4279731 I-595	District
PE – \$0.100 PE – \$0.100	
4280091 I-95 Miami Dada (Draward G	District
Miami-Dade/Broward ( ITS Communications S	System
CEI – \$0.141	(2015/16) (DDR)
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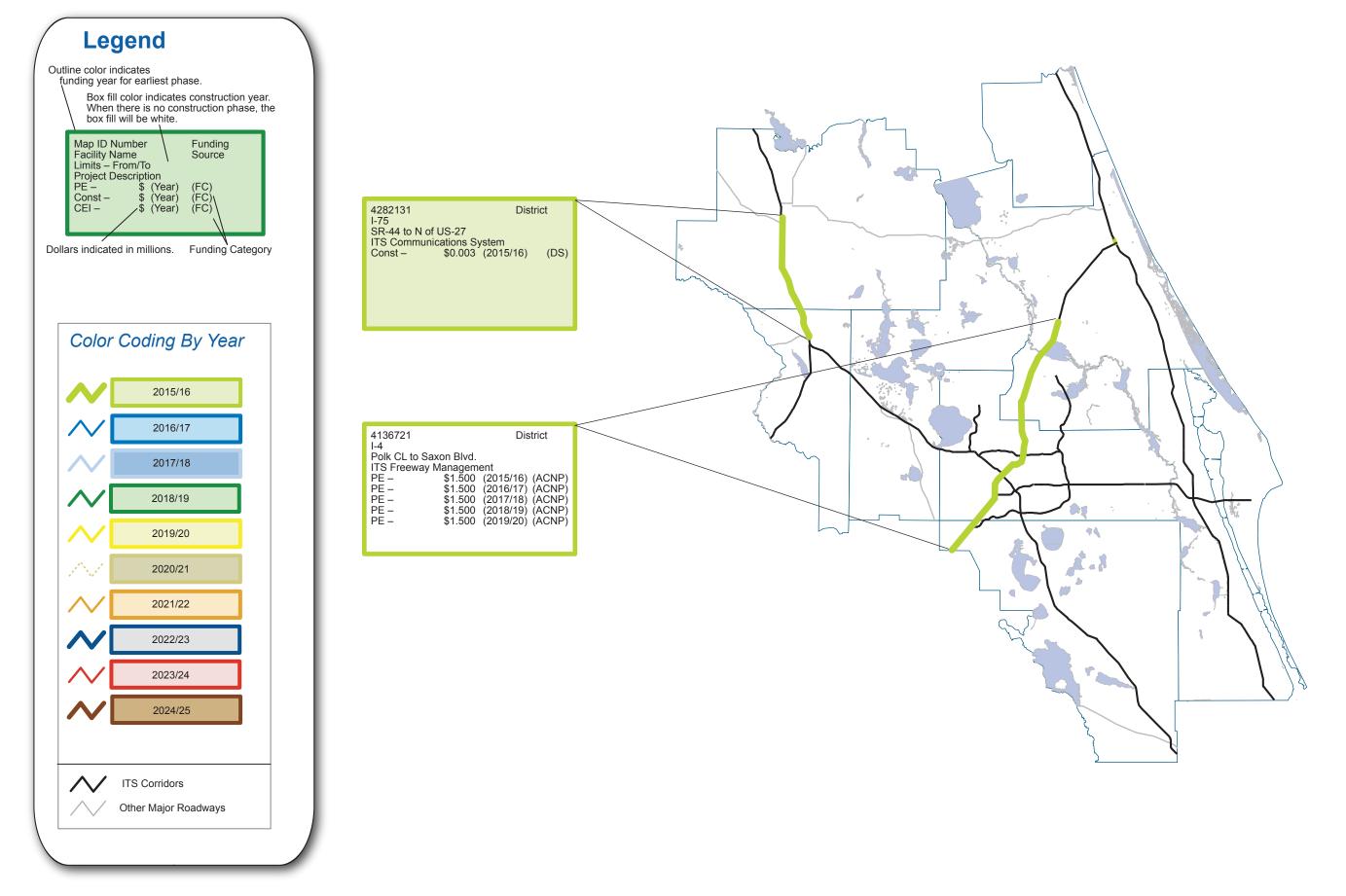
#### **District Five**

FIN	Project Limits	Description	Category	Phase No.	. Phase	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
2379871	Districtwide	Traffic Engineering Study	DITS	32	PE	\$0.175										\$0.175
			DS	32	PE	\$0.525	\$0.525	\$0.525	\$0.525	\$0.525						\$2.625
4136721	I-4 from Polk CL to Saxon Blvd.	ITS Freeway Management	ACNP	58	Const	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500						\$7.500
4177381	Districtwide	ITS Operations	DITS	82	Operations	\$1.376	\$1.376	\$0.600	\$1.241	\$3.391	\$3.477	\$3.564	\$3.653	\$3.742	\$3.838	\$26.259
			DS	82	Operations	\$0.114	\$0.375	\$1.425	\$0.639							\$2.552
4177382	Districtwide	ITS Equipment Replacement	DS	53	Const	\$0.013										\$0.013
			DDR	93	Replacement	\$0.462										\$0.462
			DS	93	Replacement	\$0.054										\$0.054
			DITS	93	Replacement	\$0.009	\$1.076	\$2.918	\$1.017	\$1.756	\$4.398	\$5.239	\$0.499	\$2.063		\$18.975
4282131	I-75 from SR-44 to N of US-27	ITS Communications System	DS	52	Const	\$0.003										\$0.003
4289301	Brevard County	ITS Operations	SU	88	Operations	\$0.225	\$0.225	\$0.225	\$0.225	\$0.225	\$0.225					\$1.350
Stat	tewide		Statew	ide Funded	Projects (S)	\$1.675	\$1.500	\$1.500	\$1.500	\$1.500	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$7.675
			Dis	trict Funde	d Project (D)	\$0.540	\$0.525	\$0.525	\$0.525	\$0.525	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$2.640
Dist	trict			Other (ITS	Operations)	\$1.715	\$1.976	\$2.250	\$2.105	\$3.616	\$3.702	\$3.564	\$3.653	\$3.742	\$3.838	\$30.161
As of 09/	30/15		Other (ITS Ec	quipment R	eplacement)	\$0.524	\$1.076	\$2.918	\$1.017	\$1.756	\$4.398	\$5.239	\$0.499	\$2.063	\$0.000	\$19.490
	<u>_</u>		Total Cost F	easible Pro	jects (S + D)	\$2.215	\$2.025	\$2.025	\$2.025	\$2.025	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$10.315

Statewide	Statewide Funded Projects (S)	\$1.675	\$1.500	\$1.500	\$1.500	\$1.500	\$0.000	
	District Funded Project (D)	\$0.540	\$0.525	\$0.525	\$0.525	\$0.525	\$0.000	
District	Other (ITS Operations)	\$1.715	\$1.976	\$2.250	\$2.105	\$3.616	\$3.702	
As of 09/30/15	Other (ITS Equipment Replacement)	\$0.524	\$1.076	\$2.918	\$1.017	\$1.756	\$4.398	
	Total Cost Feasible Projects (S + D)	\$2.215	\$2.025	\$2.025	\$2.025	\$2.025	\$0.000	



District 5 *Ten-Year ITS Cost Feasible Plan* Fiscal Year 2015/2016





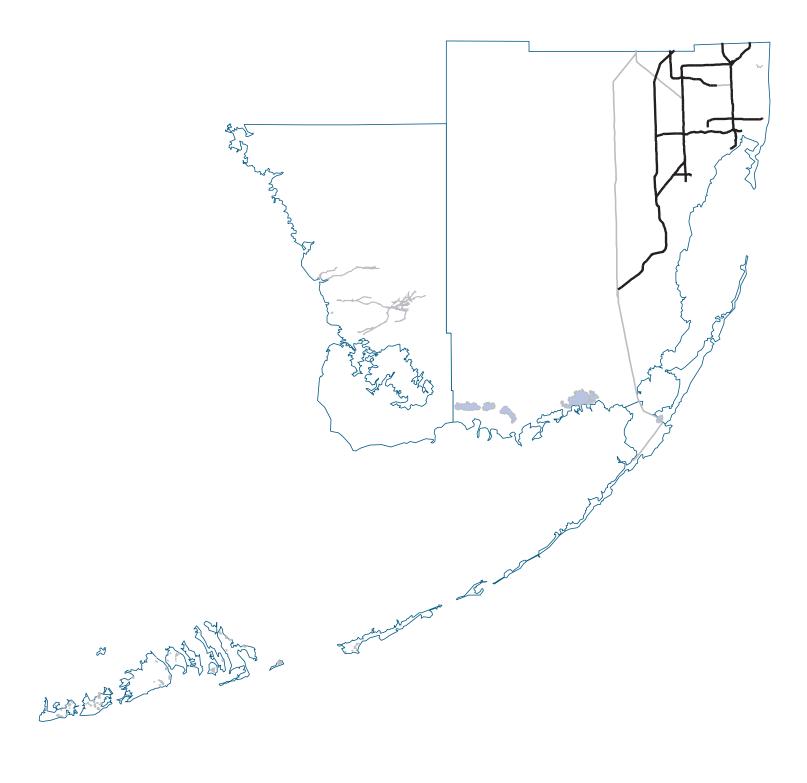
**District Six** 

FIN	Project Limits	Description	Category	Phase No.	Phase	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
2501153	Miami-Dade County	ITS Consultant	DS	32	PE	\$0.824										\$0.824
2506822	Districtwide	ITS Consultant - Contingency	DS	32	PE	\$0.199	\$0.850	\$1.071	\$1.128	\$1.000	\$1.000					\$5.248
4122051	Districtwide	ITS Construction - Contingency	DS	52	Const	\$0.004										\$0.004
4122054	Districtwide	ITS Construction - Contingency	DS	52	Const	\$0.056										\$0.056
4177401	Districtwide	ITS Operations	DITS	82	Operations	\$1.021										\$1.021
4177403	Districtwide	ITS Equipment Replacement	ACNP	93	Replacement	\$0.001										\$0.001
4177408	Districtwide	ITS Equipment Replacement	ACNP	92	Replacement	\$0.591										\$0.591
			DITS	92	Replacement	\$0.031										\$0.031
4177409	Districtwide	ITS Equipment Replacement	DITS	92	Replacement	\$0.674										\$0.674
			DSBD	92	Replacement	\$2.000										\$2.000
4241901	Districtwide	Rapid Incident Scene Clearance	DITS	82	Operations	\$0.035										\$0.035
4302911	Districtwide	ITS Equipment Replacement	DITS	92	Replacement		\$0.724									\$0.724
			DS	92	Replacement		\$0.598									\$0.598
			DSBD	92	Replacement		\$3.600									\$3.600
4302912	Districtwide	ITS Equipment Replacement	DITS	92	Replacement			\$1.392								\$1.392
			DSBD	92	Replacement			\$4.100								\$4.100
4302913	Districtwide	ITS Equipment Replacement	DITS	92	Replacement				\$0.945							\$0.945
			DSBD	92	Replacement				\$1.400							\$1.400
4302915	Districtwide	ITS Equipment Replacement	DITS	92	Replacement					\$11.583						\$11.583
			DSDB	92	Replacement					\$2.400						\$2.400
4335341	Districtwide	ITS Equipment Replacement	DITS	93	Replacement	\$0.130		\$0.125	\$0.125	\$0.125	\$0.125	\$0.125	\$0.125	\$0.125		\$1.004
			DS	93	Replacement	\$0.041	\$0.125									\$0.166
			ACNP	93	Replacement	\$0.012										\$0.012
			DSBD	93	Replacement	\$0.003										\$0.003
4346651	Districtwide	ITS Operations	DITS	82	Operations		\$1.052	\$1.084	\$1.116	\$1.150	\$1.184	\$1.220	\$1.257	\$1.295		\$9.358
Stat	tewide		Statew	ide Funded	Projects (S)	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
			Die	trict Funded	Project (D)	\$1.084	\$0.850	\$1.071	\$1.128	\$1.000	\$1.000	\$0.000	\$0.000	\$0.000	\$0.000	\$6.133
Dist	trict								·						·	
				Other (ITS (	Operations)	\$1.056	\$1.052	\$1.084	\$1.116	\$1.150	\$1.184	\$1.220	\$1.257	\$1.295	\$0.000	\$10.414
As of 09/	/30/15		Other (ITS Ed	quipment Re	placement)	\$3.483	\$5.047	\$5.617	\$2.470	\$14.108	\$0.125	\$0.125	\$0.125	\$0.125	\$0.000	\$31.225
					· · · ·				·	·						
			Total Cost F	easible Proj	ects (S + D)	\$1.084	\$0.850	\$1.071	\$1.128	\$1.000	\$1.000	\$0.000	\$0.000	\$0.000	\$0.000	\$6.133



District 6 *Ten-Year ITS Cost Feasible Plan* Fiscal Year 2015/2016







#### **District Seven**

	Project Limits	Description	Category			FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	То
2544881	Districtwide	State Highway Construction Contingency	ACNP	52	Const	\$0.122										\$0.
			CM	52	Const	\$0.108	\$0.018	\$0.128	\$0.041	\$0.040						\$0.
			DDR	52	Const	\$0.003		\$2.250	\$2.053	\$3.769						\$8.
			DS	52	Const	\$0.011	\$4.834	\$0.582	\$0.390	\$2.471						\$8
			SA	52	Const	\$0.050	\$0.060	\$0.460	\$0.386	\$0.296						\$1
			SU	52	Const			\$0.717	\$0.300							\$1
2545261	Districtwide	Signal Retiming Traffic Ops Study	HSP	32	PE			\$0.525								\$0
			DITS	32	PE	\$0.302										\$(
2545691	Districtwide	Environmental Mitigation Contingency	DDR	C8	Environ	\$0.006										\$
			CM	32	PE	\$0.310										\$
			DDR	32	PE	\$1.803	\$2.032									\$
			DS	32	PE	\$4.338	\$3.244	\$1.339	\$0.126	\$1.563						\$
			SA	32	PE	\$2.191	\$0.387	\$0.910								9
2545721	Districtwide	CEI Contingency	DDR	62	CEI	\$0.494	\$0.700									\$
			DS	62	CEI	\$2.261	\$0.597	\$0.550	\$0.246	\$0.500						\$
2583721	Districtwide	ITS Freeway Management	DS	32	PE	\$0.648	\$0.648	\$0.648	\$0.648	\$0.648						\$
4086713	I-275 on Sunshine Skyway Bridge	Sunshine Skyway Patrol	DSB1	8B	Operations	\$0.332	\$0.338	\$0.345	\$0.352	\$0.358	\$0.367	\$0.374				\$
4109092	I-75 from SR-582 to N Bruce B Downs Blvd	ITS Freeway Management	NH	61	CEI	\$0.001										\$
	Districtwide	ITS Operations	DITS	82	Operations	\$1.146	\$1.177	\$1.209	\$1.241	\$1.275	\$1.309	\$1.345	\$1.382	\$1.420		\$
			DS	82	Operations	\$0.677	\$0.646	\$0.800	\$0.768	\$0.734	\$1.450					9
4177412	Districtwide	ITS Equipment Replacement	DITS	92	Replacement		\$1.496	\$1.072	\$0.659	\$1.527	\$2.096	\$2.624	\$1.695	\$4.936		\$
4206281	Districtwide	Advanced Traffic Management System	HPP	61	CEI	\$0.001										9
4242131	City of Tampa	Traffic Control System	SU	31	PE	\$0.005										9
			SU	52	Const	\$0.796										\$
			SU	61	CEI	\$0.038										9
4245072	SR-60 from Pinellas CL to N of Rocky Point Dr.	ITS Freeway Management	DITS	32	PE		\$0.105									\$
1210012		The Freeway Management	DITS	52	Const		\$3.267									\$
			DDR	52	Const		\$3.762									\$
			DITS	62	CEI		\$0.660									\$
4245073	SR-60 from McMullen Booth Rd. to Hillsborough	ITS Freeway Management	DITS	32	PE			\$0.110								\$
	Cl		20					<i>Q</i> OILLO								Ť
			DITS	52	Const			\$1.766								\$
			DDR	52	Const			\$1.644								\$
			DS	52	Const			\$1.203								\$
			DITS	62	CEI			\$0.408								4
4338801	Gateway Expwy from US-19 to E of 28th St	ITS Freeway Management	ACNP	32	PE		\$3.369	ψ0.400								9
+550001	Galeway Expwy Iron 05-19 to E of 20th St	113 Treeway Management	DI	32	PE		\$0.025									4
			ACNP	52	Const		\$141.200									\$1
			CM	52	Const		\$1.914									φ g
			DDR	52	Const		\$17.379									\$
			DDR	52	Const		\$44.996									\$
			DSB1	52	Const		\$50.659									\$
			SA	52	Const		\$5.411									φ 9
			SU	52	Const		\$0.872									9
			TRIP	52	Const		\$4.500									4
			DDR	53	Const		\$2.400									
			ACNP	56	Const		\$4.500									4
			ACNP	5A	Const		φ <del>1</del> .000			\$8.000						4
			ACNP	61	CEI		\$0.960			<i>\\</i> 0.000						4
			DDR	62	CEI	\$24.117	<b>\$0.000</b>									\$2
			DS	62	CEI	\$0.160										\$
			DS	C2	CEI	\$0.010										4
4340251	I-75 from Manatee CL to S of Big Bend Rd	ITS Freeway Management	DITS	32	PE	ψ0.010		\$0.075								4
1040201	TO TOTT MATALEE OF 10 3 01 BIY BETTU RU			52	Const			\$0.075 \$5.279								1
			DITS DITS	62	CONST			\$5.279								\$
4240004	1 75 from N of L 075 to Marata a Ol						¢0.075	φ0.474								
4340261	I-75 from N of I-275 to Manatee CL	ITS Freeway Management ITS Freeway Management	DITS DITS	32 52	PE Const		\$0.075 \$2.928									\$

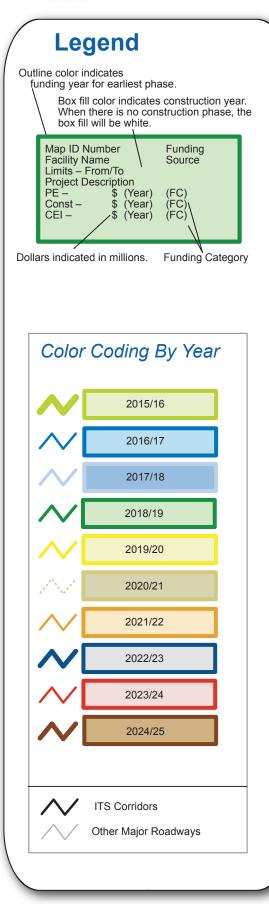
#### **District Seven**

FIN	Project Limits	Description	Category	Phase No.	Phase	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
		ITS Freeway Management	DITS	62	CEI		\$0.261									\$0.261
4340271	I-75 from S of Big Bend Rd to S of Progress Blvd	ITS Freeway Management	DITS	32	PE				\$0.080							\$0.080
		ITS Freeway Management	DITS	52	Const				\$5.591							\$5.591
		ITS Freeway Management	DITS	62	CEI				\$0.498							\$0.498
	tewide				Projects (S) d Project (D)	\$0.423 \$37.353	\$157.325 \$144.437	\$8.111 \$10.956	\$6.169 \$4.189	\$16.000 \$9.287	\$0.000 \$0.000	\$0.000 \$0.000	\$0.000 \$0.000	\$0.000 \$0.000	\$0.000 \$0.000	\$188.02 \$206.22
	trict		Dis	trict Funde	d Project (D)	\$37.353	\$144.437	\$10.956	\$4.189	\$9.287	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$206.22
				Other (ITS	Operations)	\$2.155	\$2.161	\$2.354	\$2.361	\$2.367	\$3.126	\$1.719	\$1.382	\$1.420	\$0.000	\$19.044
As of 09/	30/15		Other (ITS E	quipment R	eplacement)	\$0.000	\$1.496	\$1.072	\$0.659	\$1.527	\$2.096	\$2.624	\$1.695	\$4.936	\$0.000	\$16.105
			Total Cost F	easible Pro	jects (S + D)	\$37.776	\$301.762	\$19.067	\$10.357	\$25.287	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$394.24

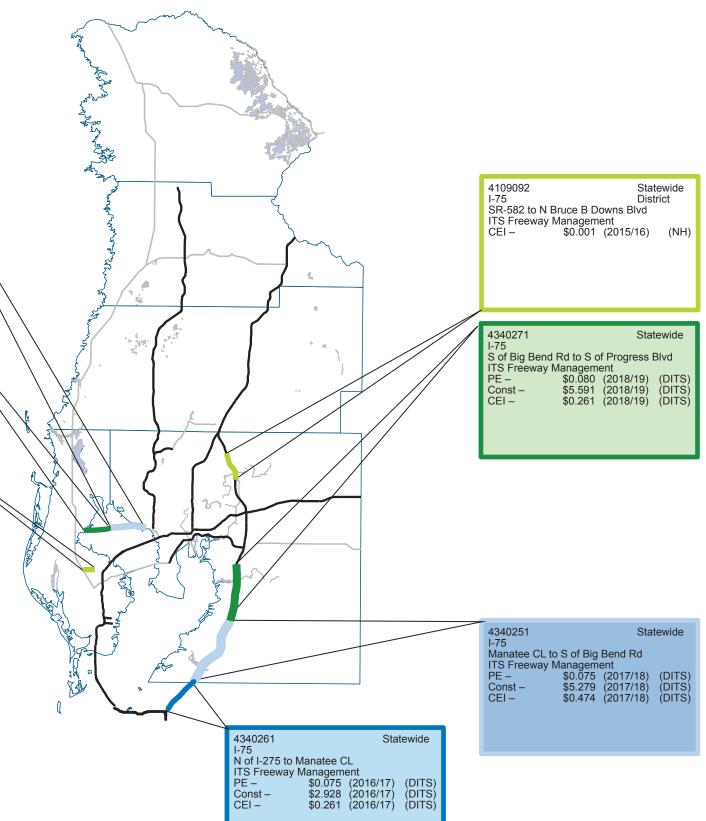
Statewide	Statewide Fundea Projects (5)	ψ0.425	ψ107.020	ψ0.111	ψ0.103	ψ10.000	ψ0.000
	District Funded Project (D)	\$37.353	\$144.437	\$10.956	\$4.189	\$9.287	\$0.000
District	Other (ITS Operations)	\$2.155	\$2.161	\$2.354	\$2.361	\$2.367	\$3.126
As of 09/30/15	Other (ITS Equipment Replacement)	\$0.000	\$1.496	\$1.072	\$0.659	\$1.527	\$2.096
	Total Cost Feasible Projects (S + D)	\$37.776	\$301.762	\$19.067	\$10.357	\$25.287	\$0.000



**District 7** Ten-Year ITS Cost Feasible Plan **Fiscal Year 2015/2016** 



	\$3.267 (2 \$3.762 (2	
	\$1.766 (2 \$1.644 (2 \$1.203 (2	
4338801 Gateway E US-19 to E ITS Freewa PE – PE – Const –	of 28th St y Management \$3.369 (2 \$0.025 (2 \$141.200 (2 \$1.914 (2 \$17.379 (2 \$44.996 (2 \$50.659 (2 \$5.411 (2 \$0.872 (2 \$4.500 (2 \$4.500 (2 \$4.500 (2	Statewide District 016/17) (ACNP) 016/17) (DI) 016/17) (ACNP) 016/17) (CM) 016/17) (DDR) 016/17) (DB1) 016/17) (DSB1) 016/17) (SA) 016/17) (SU) 016/17) (TRIPP) 016/17) (DDR) 016/17) (ACNP)





4109092 I-75		Stat Dist	ewide rict
SR-582 to N			
ITS Freeway	Managem	ent	
CEI –	\$0.ŎO1	(2015/16)	(NH)

#### **Central Office**

FIN	Project Limits	Description	Category	Phase No.	Phase	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Total
1902581	Statewide	Engineering Studies	DITS	32	PE	5.012	5.750	4.250	4.250							19.262
			HSP	32	PE	0.684										0.684
4067291	Statewide	ITS Reserve	ACNP	32	PE	0.180										0.180
			DI	32	PE	0.104										0.104
			DITS	32	PE	1.020	1.439	1.079	8.287	1.665				8.602	20.000	42.093
			IVH	32	PE	0.132										0.132
			DIS	52	Const	0.025										0.025
			DITS	52	Const	0.501	0.181	0.824	5.119	7.830	8.033	17.668	24.192	1.079	15.000	80.428
			DITS	62	CEI		0.163									0.163
			DI	82	Operations	0.162	45.050	10.051	40.000	11.000	1.000					0.162
			DITS	82	Operations	0.760	15.659	13.351	13.683	14.626	1.309					59.389
			ACNP	93	Replacement	0.229	0.400							4.400	40,400	0.229
4400744			DITS	93	Replacement	3.457	2.426	0.000	0.000	0.000				4.438	10.483	20.804
4139711	Statewide	SunGuide Software Support, Maintenance, and	DITS	32	PE	2.000	2.000	2.000	2.000	2.000						10.000
		Development	DITO	00	Dealessat	0.040										0.040
4440000			DITS	93	Replacement	0.049	0.000	0.000	0.000	0.000						0.049
4146662	Statewide	CVISN	MCSG	32	PE	0.299	0.260	0.200	0.200	0.200						1.159
			MCSG	52	Const	0.560	1.241	0.800	0.800	0.800						4.201
			D	81	Operations	6.981	6.981	6.981	6.981							27.922
4181951	Statewide	Advanced Traveler Information System	DI	32	PE	1.010	0.033	0.000	4.000	1.000						0.033
			DITS	32	PE	4.610	5.405	3.800	4.080	1.000						18.895
4196921	Statewide	Radio Tower Program	D	32	PE	0.750	0.750	0.750	0.750	0.750						3.750
4241871	Statewide	Rapid Incident Scene Clearance	DITS	82	Operations	0.255	0.275	0.275	0.275	0.275						1.355
4244011	Statewide	ITS Communications System	DITS	52	Const	1.864										1.864
4244012	Statewide	ITS Communications System	DITS	93	Replacement	2.000										2.000
	towide		Statewi	ide Funded	Projects (S)	\$16.203	\$16.439	\$12.953	\$24.737	\$13.494	\$8.033	\$17.668	\$24.192	\$9.682	\$35.000	\$178.402
	tewide		Dist	trict Funded	Project (D)	\$1.538	\$0.783	\$0.750	\$0.750	\$0.750	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$4.570
Dis 📃	trict			Other (ITS	Operations)	\$8.158	\$22.914	\$20.607	\$20.939	\$14.901	\$1.309	\$0.000	\$0.000	\$0.000	\$0.000	\$88.828

Statewide
District
As of 09/30/15

Statewide Funded Projects (S)	\$16.203	\$16.439	\$12.953	\$24.737	\$13.494	\$8.033
District Funded Project (D)	\$1.538	\$0.783	\$0.750	\$0.750	\$0.750	\$0.000
Other (ITS Operations)	\$8.158	\$22.914	\$20.607	\$20.939	\$14.901	\$1.309
Other (ITS Equipment Replacement)	\$5.735	\$2.426	\$0.000	\$0.000	\$0.000	\$0.000
Total Cost Feasible Projects (S + D)	\$17.740	\$17.222	\$13.703	\$25.487	\$14.244	\$8.033

\$23.083

\$182.973

\$0.000

\$17.668

\$0.000

\$24.192

\$4.438

\$9.682

\$10.483

\$35.000



Statewide *Ten-Year ITS Cost Feasible Plan* Fiscal Year 2015/2016



