District One

FIN	Facility	Project Limits	Description	Phase No	. Phase	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Total	Category	Fund Source
4147301	I-75	From Charlotte Co/L to Manatee Co/L	ITS Freeway Management	52	Const	\$0.197											\$0.197	ACNP	Statewide
4147321	I-75	From Sarasota Co/L to I-275	ITS Freeway Management	62	CEI	\$0.072											\$0.072	DITS	Statewide
4177331		Fort Myers Traffic Management Center	ITS Operations	82	Operations	\$1.087	\$1.435	\$1.728									\$4.250	ACNP	Statewide
4177331		Fort Myers Traffic Management Center	ITS Operations	82	Operations	\$0.431			\$1.772								\$2.203	DITS	Statewide
4177331		Fort Myers Traffic Management Center	ITS Operations	82	Operations	\$0.782	\$1.365	\$1.072	\$1.028								\$4.247	DS	District
4177332		Districtwide	ITS Equipment Replacement	92	Replacement					\$1.600		\$1.901	\$2.003				\$5.504	DITS	Statewide
4177332		Districtwide	ITS Equipment Replacement	93	Replacement	\$0.228			\$0.400	\$0.439							\$1.067	DITS	Statewide
4177332		Districtwide	ITS Equipment Replacement	93	Replacement		\$0.293										\$0.293	ACNH	Statewide
4177333		Districtwide	TMC Software & System Integration	93	Replacement	\$0.196	\$0.196	\$0.125									\$0.518	ACNP	Statewide
4177333		Districtwide	TMC Software & System Integration	93	Replacement	\$0.106	\$0.054		\$0.375	\$0.125	\$0.250	\$0.250					\$1.160	DITS	Statewide
4177334		Districtwide	ITS Equipment Replacement	92	Replacement				\$5.019								\$5.019	DITS	Statewide
4219071		Districtwide	Traffic Operations Signal Timing	32	PE		\$0.412										\$0.412	DITS	Statewide
4219071		Districtwide	Traffic Operations Signal Timing	32	PE	\$0.300	\$0.300	\$0.188	\$0.300	\$0.300	\$0.300	\$0.300					\$1.988	DS	District
4241921		Districtwide	Rapid Incident Scene Clearance	82	Operations	\$0.060											\$0.060	DITS	Statewide
4273151	I-4	From East of Polk Parkway to Osceola Co/L	ITS Freeway Management	32	PE		\$0.300										\$0.300	HSP	District
4273152	1-4	From East of Polk Parkway to Osceola Co/L	ITS Freeway Management	32	PE			\$0.045									\$0.045	HSP	District
4273152	1-4	From East of Polk Parkway to Osceola Co/L	ITS Freeway Management	52	Const			\$2.605									\$2.605	HSP	District
4273152	I-4	From East of Polk Parkway to Osceola Co/L	ITS Freeway Management	62	CEI			\$0.657									\$0.657	HSP	District
4324281		Fort Myers Traffic Management Center	ITS Operations	82	Operations					\$1.818	\$1.615	\$1.664	\$1.963	\$2.014			\$9.074	DITS	Statewide
4324281		Fort Myers Traffic Management Center	ITS Operations	82	Operations					\$0.982	\$1.185	\$1.136	\$0.837	\$0.786			\$4.926	DS	District
			Statewide Funded Projects (S)			\$0.269	\$0.412	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.681		
Statew	vide		District Funded Project (D)			\$0.300	\$0.600	\$3.495	\$0.300	\$0.300	\$0.300	\$0.300	\$0.000	\$0.000	\$0.000	\$0.000	\$5.595		
District	t		Other (ITS Operations)			\$2.360	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$0.000	\$0.000	\$24.760		

\$0.543

\$1.012

\$0.125

\$3.495

\$5.794

\$0.300

\$2.164

\$0.300

\$0.250

\$0.300

\$2.151

\$0.300

\$0.530

\$0.569

Other (ITS Equipment Replacement)

Total Cost Feasible Projects (S + D)

District

\$0.000	\$0.000	\$0.000	\$0.681
\$0.000	\$0.000	\$0.000	\$5.595
\$2.800	\$0.000	\$0.000	\$24.760
\$0.000	\$0.000	\$0.000	\$13.560
\$0.000	\$0.000	\$0.000	\$6.276

\$2.003

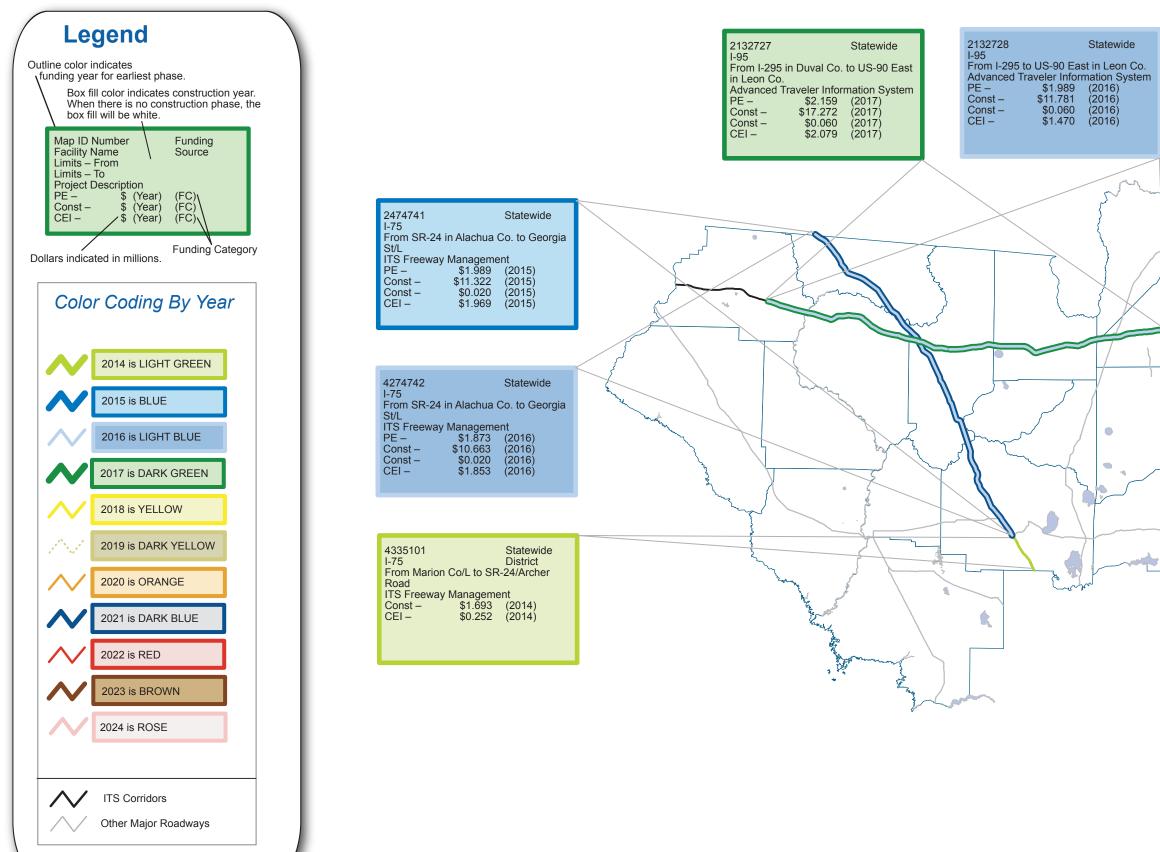
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District Two

																			
FIN	Facility	Project Limits	Description	Phase No.		FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Total		Fund Source
2091683	I-295	From I-95 S Interchange to Atlantic Blvd.	ITS Freeway Management	52	Const	0.056											0.056	DDR	District
2091683	I-295	From I-95 S Interchange to Atlantic Blvd.	ITS Freeway Management	52	Const	4.130											4.130	NH	District
2091683	I-295	From I-95 S Interchange to Atlantic Blvd.	ITS Freeway Management	52	Const	0.162											0.162	NHPP	Statewide
2091683	I-295	From I-95 S Interchange to Atlantic Blvd.	ITS Freeway Management	53	Const-Purch	0.670											0.670	NH	District
2091683	I-295	From I-95 S Interchange to Atlantic Blvd.	ITS Freeway Management	62	CEI	0.082											0.082	ACNP	Statewide
2094666		Districtwide	Advanced Traveler Information System	52	Const		1.000	1.000	1.000	1.000	0.100						4.100	SU	District
2132383	SR-9A	From Atlantic Blvd. to I-95 N	ITS Freeway Management	62	CEI	0.076											0.076	ACNP	Statewide
2132727	I-10	From I-295 in Duval Co. to US-90 East in Leon	Advanced Traveler Information System	32	PF				2,159								2.159	DITS	Statewide
									2.100								2.100	5	
2132727	I-10	From I-295 in Duval Co. to US-90 East in Leon	Advanced Traveler Information System	52	Const				17.272								17.272	DITS	Statewide
2102121	110	Co	Advanced maveler information bystem	02	Const				11.212								17.272	Dirio	Oldiewide
2132727	I-10	From I-295 in Duval Co. to US-90 East in Leon	Advanced Traveler Information System	57	Const				0.060								0.060	DITS	Statewide
2132121	1-10	Co	Advanced fraveler information System	57	Const				0.000								0.000	DIIG	Statewide
0100707	I-10	From I-295 in Duval Co. to US-90 East in Leon	Advanced Traveler Information System	62	CEI				2.099								2,000	DITS	Statowida
2132727	1-10	FIGHTI-295 III Duval CO. to 03-90 East III Leon	Advanced Traveler Information System	02	CEI				2.099								2.099	DIIS	Statewide
0400700	1.40				DE			1.000									1.000	DITO	
2132728	<u>l-10</u>	From I-295 to US-90 East in Leon County	Advanced Traveler Information System	32	PE			1.989									1.989	DITS	Statewide
2132728	I-10	From I-295 to US-90 East in Leon County	Advanced Traveler Information System	52	Const			11.781									11.781	DITS	Statewide
2132728	I-10	From I-295 to US-90 East in Leon County	Advanced Traveler Information System	57	Const			0.060									0.060	DITS	Statewide
2132728	I-10	From I-295 to US-90 East in Leon County	Advanced Traveler Information System	62	CEI			1.470									1.470	DITS	Statewide
4177351		Jacksonville Traffic Management Center	ITS Operations	82	Operations				0.588	1.209	1.241	1.275	1.309				5.622	DITS	Statewide
4177351		Jacksonville Traffic Management Center	ITS Operations	82	Operations		0.300	0.300	0.300	0.300	0.300						1.500	DS	District
4177352		Districtwide	ITS Equipment Replacement	92	Replacement				1.507	0.272	3.940	3.277	1.785				10.781	DITS	Statewide
4177353		Jacksonville Traffic Management Center	ITS Operations	82	Operations		1.117	1.146									2.263	ACNP	Statewide
4177353		Jacksonville Traffic Management Center	ITS Operations	82	Operations	0.550			0.589								1.139	DITS	Statewide
4177353		Jacksonville Traffic Management Center	ITS Operations	82	Operations	1.088											1.088	NHPP	Statewide
4242001		Districtwide	Rapid Incident Scene Clearance	82	Operations	0.055											0.055	DITS	Statewide
4274741	I-75	From SR-24 in Alachua Co. to Georgia St/L	ITS Freeway Management	32	PF		1.989										1.989	DITS	Statewide
4274741	1-75	From SR-24 in Alachua Co. to Georgia St/L	ITS Freeway Management	52	Const		11.322										11.322	DITS	Statewide
4274741	1-75	From SR-24 in Alachua Co. to Georgia St/L	ITS Freeway Management	57	Const		0.020										0.020	DITS	Statewide
4274741	I-75	From SR-24 in Alachua Co. to Georgia St/L	ITS Freeway Management	62	CEI		1.969										1.969	DITS	Statewide
4274742	1-75	From SR-24 in Alachua Co. to Georgia St/L	ITS Freeway Management	32	PE		1.000	1.873									1.873	DITS	Statewide
4274742	1-75	From SR-24 in Alachua Co. to Georgia St/L	ITS Freeway Management	52	Const			10.663									10.663	DITS	Statewide
4274742	I-75	v	ITS Freeway Management	57	Const			0.020									0.020	DITS	Statewide
	I-75	From SR-24 in Alachua Co. to Georgia St/L	×	62				1.853									1.853	DITS	
4274742		From SR-24 in Alachua Co. to Georgia St/L	ITS Freeway Management		CEI			1.600	0.700										Statewide
4274751	I-95	From Duval Co/L to SR-15	ITS Freeway Management	32	PE				0.760								0.760	DITS	Statewide
4274751	1-95	From Duval Co/L to SR-15	ITS Freeway Management	52	Const				6.232								6.232	DITS	Statewide
4274751	1-95	From Duval Co/L to SR-15	ITS Freeway Management	57	Const				0.010								0.010	DITS	Statewide
4274751	I-95	From Duval Co/L to SR-15	ITS Freeway Management	62	CEI				0.598								0.598	DITS	Statewide
4274761	I-95	From US-1 to CR-210 Rest Area	ITS Freeway Management	32	PE		0.700										0.700	DITS	Statewide
4274761	I-95	From US-1 to CR-210 Rest Area	ITS Freeway Management	52	Const		5.600										5.600	DITS	Statewide
4274761	I-95	From US-1 to CR-210 Rest Area	ITS Freeway Management	57	Const		0.020										0.020	DITS	Statewide
4274761	I-95	From US-1 to CR-210 Rest Area	ITS Freeway Management	62	CEI		0.580										0.580	DITS	Statewide
4335101	I-75	From Marion Co/L to SR-24/Archer Road	ITS Freeway Management	52	Const	1.693											1.693	DITS	Statewide
4335101	I-75	From Marion Co/L to SR-24/Archer Road	ITS Freeway Management	62	CEI	0.252											0.252	DS	District
4337651	SR-25	From SW 104 Avenue to SW 66 Place	ITS Technical Support Services	52	Const	0.439											0.439	DITS	Statewide
4337651	SR-25	From SW 104 Avenue to SW 66 Place	ITS Technical Support Services	62	CEI	0.034											0.034	DS	District
Statew	vide		Statewide Funded Projects (S)			\$2.289	\$22.200	\$29.710	\$29.190	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$83.389		
			District Funds of Dusis of (D)			#E 005	¢1 000	¢1 000	¢4.000	¢4 000	¢0.400	¢0,000	¢0,000	¢0,000	¢0,000	¢0.000	¢0.405		
Distric	+		District Funded Project (D)			\$5.305	\$1.000	\$1.000	\$1.000	\$1.000	\$0.100	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$9.405		
	.u		Other (ITS Operations)			\$1.693	\$1.417	\$1.446	\$0.889	\$0.300	\$0.300	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$6.045		
						ψ1.000	ψι.ιι.	ψι.ιισ	ψ0.000	ψ0.000	ψ0.000	ψ0.000	ψ0.000	ψ0.000	ψ0.000	ψ0.000	φ0.0 IO		
			Other (ITS Equipment Replacement)		\$0.000	\$0.000	\$0.000	\$1.507	\$0.272	\$3.940	\$3.277	\$1.785	\$0.000	\$0.000	\$0.000	\$10.781		
						A-7	*•••••••••••••	600 - 10	*					AA AAA	AO AO	A O COO	*** - **		
			Total Cost Feasible Projects (S + D)			\$7.594	\$23.200	\$30.710	\$30.190	\$1.000	\$0.100	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$92.794		



District 2 *Ten-Year ITS Cost Feasible Plan* 2014 New Programmed Projects







Statewide	
L to SR-15	
anagement	
\$0.760 (2017)	
\$6.232 (2017)	
\$0.010 (2017)	
\$0.598 (2017)	
. ,	
	L to SR-15 anagement \$0.760 (2017) \$6.232 (2017) \$0.010 (2017)

7		
/	4274761	Statewide
	1-95	otatomao
	From US-1 to (CR-210 Rest Area
	ITS Freeway N	lanagement
	PE –	\$0.700 (2016)
	Const –	\$5.600 (2016)
	Const –	\$0.020 (2016)
	CEI –	\$0.580 (2016)
		(10.0)

District Three

FIN	Facility	Project Limits	Description	Phase No	b. Phase	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Total	Category	Fund Source
2208984		Districtwide	ITS & ATMS Traffic Services Contract	32	PE		0.045										0.045	DITS	Statewide
2208984		Districtwide	ITS & ATMS Traffic Services Contract	32	PE	0.500	0.500	0.500	0.500	0.500							2.500	DS	District
4084123		Bay County	Computer-based Traffic Control System	88	Operations	0.350	0.450	0.450	0.450	0.450							2.150	DDR	District
4147061		Pensacola Traffic Management Center	ITS Operations	82	Operations	2.605	2.605	2.605	2.605	2.605	0.596	0.610	0.624				14.853	DITS	Statewide
4177361		Tallahassee Traffic Management Center	ITS Operations	82	Operations	0.531	0.543	0.556	0.569	0.582	0.595	0.609	0.624				4.608	DITS	Statewide
4177362		Districtwide	ITS Equipment Replacement	93	Replacement	0.048			0.308	0.493	0.446		2.596				3.891	DITS	Statewide
4241941		Districtwide	Rapid Incident Scene Clearance	82	Operations	0.101											0.101	DITS	Statewide
4280581		Pensacola	Computer-based Traffic Control System	58	Const					0.790							0.790	CM	District
4280581		Pensacola	Computer-based Traffic Control System	58	Const		1.897	3.803	1.230	0.440							7.369	SA	District
4280581		Pensacola	Computer-based Traffic Control System	58	Const		0.033										0.033	SU	District
Statewi	ide		Statewide Funded Projects (S)			\$0.000	\$0.045	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.045		
District			District Funded Project (D)			\$0.500	\$2.429	\$4.303	\$1.730	\$1.730	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$10.692		
District			Other (ITS Operations)			\$3.586	\$3.598	\$3.610	\$3.623	\$3.637	\$1.191	\$1.219	\$1.248	\$0.000	\$0.000	\$0.000	\$21.712		
			Other (ITS Equipment Replacement)	1		\$0.048	\$0.000	\$0.000	\$0.308	\$0.493	\$0.446	\$0.000	\$2.596	\$0.000	\$0.000	\$0.000	\$3.891		
			Total Cost Feasible Projects (S + D)			\$0.500	\$2.474	\$4.303	\$1.730	\$1.730	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$10.737		

District Four

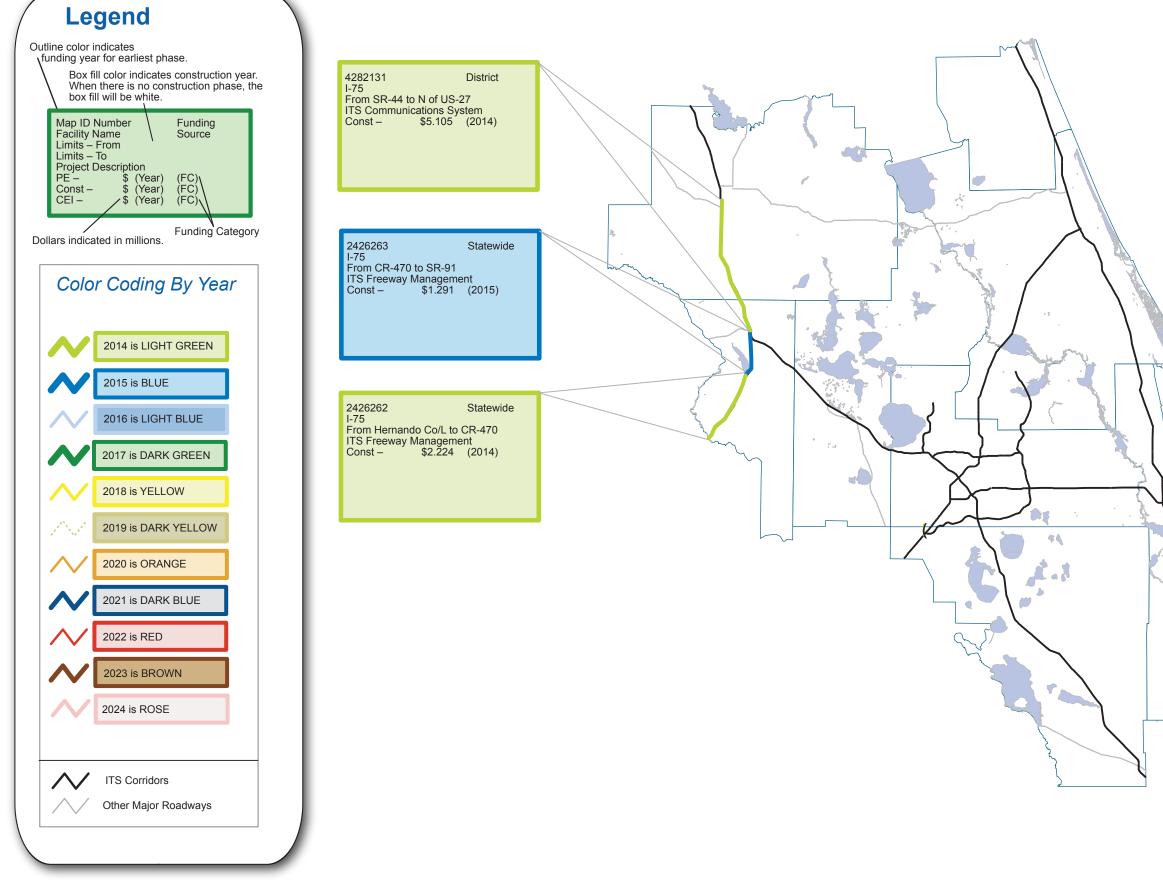
FIN	Facility	Project Limits	Description	Phase No.	Phase	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Total	Category	Fund Source
2316548		Districtwide	ITS Operations	82	Operations	\$1.279	\$1.369	T									\$2.647	DDR	District
2316548		Districtwide	ITS Operations	82	Operations	\$2.175	\$2.233										\$4.408	DITS	Statewide
2316548		Districtwide	ITS Operations	82	Operations	\$1.692	\$1.692										\$3.383	DS	District
2316549		Districtwide	ITS Operations	82	Operations			\$2.293	\$2.354	\$2.417	\$2.482	\$2.549	\$2.618				\$14.713	DITS	Statewide
2316549		Districtwide	ITS Operations	82	Operations		\$0.600	\$2.982	\$2.921	\$2.785	\$1.485						\$10.773	DS	District
4155293		Districtwide	ITS Technical Support Services	82	Operations	\$0.400	\$0.400	\$0.400	\$0.600								\$1.800	DS	District
4162571		Broward County	TMC Operations & Maintenance	82	Operations	\$0.487	\$0.500										\$0.987	DDR	District
4162581		Palm Beach County	TMC Operations & Maintenance	82	Operations	\$0.050											\$0.050	DDR	District
4162582		Palm Beach County	TMC Operations & Maintenance	82	Operations		\$0.050	\$0.050	\$0.050	\$0.050	\$0.050						\$0.250	DDR	District
4162592		Districtwide	ITS Software Integration & Maintenance	82	Operations	\$0.600	\$1.100										\$1.700	DDR	District
4162593		Districtwide	ITS Software Integration & Maintenance	82	Operations					\$0.600	\$0.600	\$0.600	\$0.600				\$2.400	DDR	District
4162593		Districtwide	ITS Software Integration & Maintenance	82	Operations				\$0.600								\$0.600	DS	District
4189572		FIU	Technical Service	82	Operations	\$0.150	\$0.150	\$0.150									\$0.450	DS	District
4223322	I-95/595/75	Districtwide	Severe Incident Response Vehicle	82	Operations	\$0.761	\$0.761	\$0.761									\$2.283	DDR	District
4223323	I-95/595/75	Districtwide	Severe Incident Response Vehicle	82	Operations				\$1.211	\$1.211	\$0.761	\$0.761	\$0.761				\$4.705	DDR	District
4223331	I-95	Palm Beach County	Severe Incident Response Vehicle	82	Operations	\$0.700	\$0.578	\$0.578									\$1.856	DDR	District
4241882	I-95/595/75	Broward	Rapid Incident Scene Clearance	82	Operations	\$0.030											\$0.030	DITS	Statewide
4260021		Districtwide	ITS Equipment Replacement (Box)	92	Replacement	\$0.004											\$0.004	DDR	District
4260021		Districtwide	ITS Equipment Replacement (Box)	92	Replacement	\$0.153											\$0.153	DITS	Statewide
4260021		Districtwide	ITS Equipment Replacement (Box)	92	Replacement	\$0.058											\$0.058	DS	District
4260022		Districtwide	ITS Operations (Box)	82	Operations	\$0.015											\$0.015	DITS	Statewide
4260022		Districtwide	ITS Operations (Box)	82	Operations	\$0.168											\$0.168	DS	District
4279731	I-595	Broward County	Software Support	32	PE	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.000	\$0.100				\$0.700	DS	District
4309471		Districtwide	ITS Equipment Replacement	92	Replacement		\$2.149										\$2.149	ACNP	Statewide
4309472		Districtwide	ITS Equipment Replacement	92	Replacement				\$1.264								\$1.264	DITS	Statewide
4309473		Districtwide	ITS Equipment Replacement	92	Replacement					\$1.716							\$1.716	DITS	Statewide
4309474		Districtwide	ITS Equipment Replacement	92	Replacement						\$1.969						\$1.969	DITS	Statewide
4309475		Districtwide	ITS Equipment Replacement	92	Replacement							\$7.594					\$7.594	DITS	Statewide
4309476		Districtwide	ITS Equipment Replacement	92	Replacement								\$0.710				\$0.710	DITS	Statewide
			· · · ·	•			•	•	•	•		•	•						
Statev	vide		Statewide Funded Projects (S)			\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000		
	inde		District Frends d Dusis et (D)			¢0.400	* 0.400	¢0.400	* 0.400	* 0.400	¢0.400	* 0.000	¢0.400	* 0.000	#0.000	¢0.000	¢0 700		
Distric	-+		District Funded Project (D)			\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.000	\$0.100	\$0.000	\$0.000	\$0.000	\$0.700		
			Other (ITS Operations)			\$8.507	\$9.432	\$7.214	\$7.736	\$7.063	\$5.378	\$3.910	\$3.979	\$0.000	\$0.000	\$0.000	\$53.219		
			Other (ITS Equipment Replacement)			\$0.215	\$2.149	\$0.000	\$1.264	\$1.716	\$1.969	\$7.594	\$0.710	\$0.000	\$0.000	\$0.000	\$15.617		
			Total Cost Feasible Projects (S + D)			\$0.100	\$0.100	\$0,100	\$0.100	\$0.100	\$0.100	\$0.000	\$0.100	\$0.000	\$0.000	\$0.000	\$0,700		
						ψ0.100	ψ0.100	ψ0.100	ψ0.100	ψ0.100	ψ0.100	ψ0.000	ψ0.100	ψ0.000	ψ0.000	ψ0.000	ψ0.700		

District Five

FIN	Facility	Project Limits	Description	Phase No	. Phase	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Total	Category	Fund Source
2379871		Districtwide	Traffic Engineering Study	32	PE		\$0.728										\$0.728	DITS	Statewide
2379871		Districtwide	Traffic Engineering Study	32	PE	\$0.525	\$0.525	\$0.525	\$0.525	\$0.525	\$0.525						\$3.150	DS	District
2426262	I-75	From Hernando Co/L to CR-470	ITS Freeway Management	52	Const	\$2.224											\$2.224	ACNP	Statewide
2426263	I-75	From CR-470 ro SR-91	ITS Freeway Management	52	Const		\$1.291										\$1.291	ACNP	Statewide
4136721	I-4	From Polk CL to Saxon Blvd.	ITS Freeway Management	58	Const	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500						\$9.000	ACNP	Statewide
4177381		Districtwide	ITS Operations	82	Operations		\$1.376	\$1.376	\$1.376	\$0.600	\$1.241	\$3.391	\$3.477	\$3.564	\$3.653	\$3.742	\$23.797	DITS	Statewide
4177381		Districtwide	ITS Operations	82	Operations	\$1.376											\$1.376	NHPP	Statewide
4177381		Districtwide	ITS Operations	82	Operations				\$0.128	\$0.942	\$0.301						\$1.371	-	District
4177382		Districtwide	ITS Equipment Replacement	93	Replacement	\$2.183											\$2.183	ACNH	Statewide
4177382		Districtwide	ITS Equipment Replacement	93	Replacement				\$1.076	\$2.918	<u>\$1.017</u>	\$1.756	\$4.398				\$11.165	DITS	Statewide
4177382		Districtwide	ITS Equipment Replacement	93	Replacement	\$0.092											\$0.092	NHAC	Statewide
4282131	I-75	From SR-44 to N of US-27	ITS Communications System	52	Const	\$5.107											\$5.107	DS	District
4282132	I-75	From N of US-27 to Alachua Co/L	ITS Communications System	52	Const		\$4.330										\$4.330	DDR	District
4289301		Brevard County	ITS Operations	88	Operations	\$0.225	\$0.225	\$0.225	\$0.225	\$0.225	\$0.225						\$1.350	SU	District
Statewi	ide		Statewide Funded Projects (S)			\$3.724	\$3.520	\$1.500	\$1.500	\$1.500	\$1.500	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$13.244		
District			District Funded Project (D)			\$5.632	\$4.855	\$0.525	\$0.525	\$0.525	\$0.525	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$12.587		
District			Other (ITS Operations)			\$1.601	\$1.601	\$1.601	\$1.730	\$1.767	\$1.767	\$3.391	\$3.477	\$3.564	\$3.653	\$3.742	\$27.894		
			Other (ITS Equipment Replacement	t)		\$2.275	\$0.000	\$0.000	\$1.076	\$2.918	\$1.017	\$1.756	\$4.398	\$0.000	\$0.000	\$0.000	\$13.440		
			Total Cost Feasible Projects (S + D))		\$9.356	\$8.375	\$2.025	\$2.025	\$2.025	\$2.025	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$25.831		



District 5 *Ten-Year ITS Cost Feasible Plan* 2014 New Programmed Projects







District Six

FIN	Facility Project Limits	Description	Phase No. Phase	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Total	Category	Fund Source
2501153	Miami-Dade County	ITS Consultant	32 PE	\$2.494	\$2.467	\$0.824									\$5.786	DS	District
2506822	Districtwide	ITS Consultant - Contingency	32 PE	\$0.264	\$0.785	\$0.749	\$0.850	\$0.791	\$0.828						\$4.267	DS	District
4122051	Districtwide	ITS Construction - Contingency	52 Const	\$0.124											\$0.124	DDR	District
4122051	Districtwide	ITS Construction - Contingency	52 Const	\$0.004											\$0.004	DS	District
4122054	Districtwide	ITS Construction - Contingency	52 Const	\$0.056											\$0.056	DS	District
4177401	Districtwide	ITS Operations	82 Operations	\$0.963	\$0.992	\$1.021									\$2.976	DITS	Statewide
4177403	Districtwide	ITS Equipment Replacement	93 Replacement	\$0.025											\$0.025	ACNH	Statewide
4177405	Districtwide	ITS Equipment Replacement	92 Replacement	\$0.001											\$0.001	DITS	Statewide
4177406	Districtwide	ITS Equipment Replacement	62 Const	\$0.114											\$0.114	ACSU	District
4177407	Districtwide	ITS Equipment Replacement	92 Replacement	\$0.695											\$0.695	ACNP	Statewide
4177408	Districtwide	ITS Equipment Replacement	92 Replacement		\$0.592										\$0.592	ACNP	Statewide
4177408	Districtwide	ITS Equipment Replacement	92 Replacement		\$0.030										\$0.030	DITS	Statewide
4177409	Districtwide	ITS Equipment Replacement	92 Replacement			\$0.641									\$0.641	DITS	Statewide
4302911	Districtwide	ITS Equipment Replacement	92 Replacement				\$0.724								\$0.724	DITS	Statewide
4302911	Districtwide	ITS Equipment Replacement	92 Replacement				\$0.598								\$0.598	DS	District
4302912	Districtwide	ITS Equipment Replacement	92 Replacement					\$1.392							\$1.392	DITS	Statewide
4302913	Districtwide	ITS Equipment Replacement	92 Replacement						\$0.945						\$0.945	DITS	Statewide
4307121	Districtwide	ITS Equipment Replacement	92 Replacement						\$0.361	\$11.708					\$12.068	DITS	Statewide
4335341	Districtwide	ITS Equipment Replacement	93 Replacement		\$0.125	\$0.092		\$0.125	\$0.125	\$0.038					\$0.504	DITS	Statewide
4335341	Districtwide	ITS Equipment Replacement	93 Replacement	\$0.125		\$0.033	\$0.125								\$0.282	DS	District
4346651	Districtwide	ITS Operations	82 Operations				\$1.052	\$1.084	\$1.116	\$1.150	\$1.184				\$5.586	DITS	Statewide
4348341	Districtwide	ITS Equipment Replacement	62 Const			\$0.360									\$0.360	DSBD	District
4348341	Districtwide	ITS Equipment Replacement	92 Replacement		\$2.000										\$2.000	DSBD	District
C Statow	ida	Statewide Funded Projects (S)		\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000		

Statewide

		ψ2.000							
Statewide Funded Projects (S)	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	
District Funded Project (D)	\$3.057	\$3.252	\$1.933	\$0.850	\$0.791	\$0.828	\$0.000	\$0.000	
Other (ITS Operations)	\$0.963	\$0.992	\$1.021	\$1.052	\$1.084	\$1.116	\$1.150	\$1.184	
Other (ITS Equipment Replacement)	\$0.846	\$2.747	\$0.766	\$1.447	\$1.517	\$1.431	\$11.745	\$0.000	
Total Cost Feasible Projects (S + D)	\$3.057	\$3.252	\$1.933	\$0.850	\$0.791	\$0.828	\$0.000	\$0.000	

\$0.000	\$0.000	\$0.000	\$0.000
\$0.000	\$0.000	\$0.000	\$10.711
\$0.000	\$0.000	\$0.000	\$8.562
\$0.000	\$0.000	\$0.000	\$20.498
\$0.000	\$0.000	\$0.000	\$10.711

District Seven

FIN	Facility	Project Limits	Description	Phase No		FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Total		Fund Source
2544881 2544881		Districtwide Districtwide	State Highway Construction Contingency State Highway Construction Contingency	<u>52</u> 52	Const Const	\$0.213 \$0.005	\$0.219	\$3.621		\$2.085	\$0.008						\$0.213 \$5.938	ACNP DDR	Statewide District
2544881		Districtwide	State Highway Construction Contingency	52	Const	\$5.697	\$2.224	\$2.511	\$0.298	\$0.564	\$0.547						\$11.841	DS	District
2544881		Districtwide	State Highway Construction Contingency	52	Const	\$0.222				\$0.032							\$0.254	SA	District
2544881		Districtwide	State Highway Construction Contingency	52	Const	\$1.512	AA 70-	\$0.286	#0.005	60.00	60.00						\$1.798	SU	District
2545261 2545261		Districtwide Districtwide	Signal Retiming Traffic Ops Study Signal Retiming Traffic Ops Study	32 32	PE PE	\$0.275 \$0.525	\$0.725	\$0.225	\$0.225 \$2.250	\$0.225 \$0.525	\$0.225 \$0.525						\$1.900 \$3.825	DS HSP	District District
2545261		Districtwide	Signal Retiming Traffic Ops Study	32	PE	ψ0.525	\$0.423		ψ2.230	ψ0.020	ψ0.525						\$0.423	DITS	Statewide
2545691		Districtwide	Environmental Mitigation Contingency	C8	Environ	\$0.021											\$0.021	DDR	District
2545691		Districtwide	Environmental Mitigation Contingency	C8	Environ	\$0.013											\$0.013	DS	District
2545691 2545691		Districtwide Districtwide	Environmental Mitigation Contingency	32 32	PE PE	\$0.190 \$4.128	\$0.148 \$1.843	\$1.660	\$0.527	\$0.169 \$0.536	\$1.320						\$0.506 \$10.013	DDR DS	District District
2545691		Districtwide	Environmental Mitigation Contingency Environmental Mitigation Contingency	32	PE	\$0.957	\$1.043	\$0.265	\$0.527	\$0.550	\$1.320						\$3.258	SA	District
2545691		Districtwide	Environmental Mitigation Contingency	32	PE	\$0.004		\$0.200		<i>\\</i> 0.010							\$0.004	SA	District
2545691		Districtwide	Environmental Mitigation Contingency	32	PE	\$0.596											\$0.596	SU	District
2545721		Districtwide	CEI Contingency	62	CEI	¢7.040	\$2.092	\$0.603	* 0.507	¢0.050	<u> </u>						\$2.695	DDR	District
2545721 2545721		Districtwide Districtwide	CEI Contingency CEI Contingency	62 62	CEI CEI	\$7.049 \$0.217	\$0.036	\$0.184	\$0.597	\$0.850	\$0.850						\$9.565 \$0.217	DS SA	District District
2583721		Districtwide	ITS Freeway Management	32	PE	\$0.648	\$0.648	\$0.648	\$0.648	\$0.648	\$0.648						\$3.888	DS	District
4062556	US-19	From SR-682 (54 Ave S) to 46 Ave. N	Traffic Control Devices/System	52	Const	\$2.500											\$2.500	DS	District
4062556	US-19	From SR-682 (54 Ave S) to 46 Ave. N	Traffic Control Devices/System	53	Const	\$0.183											\$0.183	DDR	District
4062556	US-19	From SR-682 (54 Ave S) to 46 Ave. N	Traffic Control Devices/System	62	CEI	\$0.175											\$0.175	DDR	District
4072335 4072336	I-275 I-275	From S Sunshine Skyway Bridge to 54 Ave. S	ITS Freeway Management	53 53	Const Const	\$0.531 \$0.602											\$0.531 \$0.602	DDR DITS	District Statewide
4072330	I-275	From Bearss Ave. to I-75	ITS Freeway Management	53	Const	\$0.002	\$0.275										\$0.002	NH	District
4072337	1-275	Sunshine Skyway Bridge	Sunshine Skyway Patrol	8B	Operations	\$0.319	\$0.325	\$0.332	\$0.338	\$0.345	\$0.352	\$0.358	\$0.367	\$0.374			\$3.110	DSB1	District
4109094	1-75	From SR-56 to SR-54	ITS Freeway Management	32	PE	\$0.105				,			<i></i>	÷			\$0.105	SA	District
4109094	I-75	From SR-56 to SR-54	ITS Freeway Management	52	Const	\$0.050											\$0.050	DDR	District
4109094	I-75	From SR-56 to SR-54	ITS Freeway Management	52	Const	\$4.338											\$4.338	SA	District
4109094 4109094	I-75 I-75	From SR-56 to SR-54 From SR-56 to SR-54	ITS Freeway Management ITS Freeway Management	62 62	CEI CEI	\$0.025 \$0.740											\$0.025 \$0.740	DS SA	District District
4109094	I-75	From Manatee/Hillsborough CL to	ITS Freeway Management	52	Const	\$0.740 \$1.199											\$0.740 \$1.199	DITS	Statewide
		Progress/Bloomingdale				•											•	20	
4109096	I-75	From Manatee/Hillsborough CL to	ITS Freeway Management	53	Const	\$0.200											\$0.200	DITS	Statewide
4100006	1.75	Progress/Bloomingdale	ITC Frequency Management	60		¢0.055											¢0.055		District
4109096	I-75	From Manatee/Hillsborough CL to Progress/Bloomingdale	ITS Freeway Management	62	CEI	\$0.255											\$0.255	DI	District
4109096	I-75	From Manatee/Hillsborough CL to	ITS Freeway Management	62	CEI	\$0.111											\$0.111	DITS	Statewide
		Progress/Bloomingdale																	
4146451		Districtwide	Traveler Information	34	PE				\$0.180	\$0.180							\$0.360	DITS	Statewide
<u>4177411</u> 4177411		Districtwide Districtwide	ITS Operations ITS Operations	82 82	Operations Operations	\$1.088	\$0.686 \$0.431	\$1.146	\$1.177	\$1.209	\$1.241	\$1.275	\$1.309	\$1.345			\$9.388 \$1.519	DITS ACNP	Statewide Statewide
4177411		Districtwide	ITS Equipment Replacement	92	Replacement	\$1.060	\$U.431		\$1,496	\$1.072	\$0.659	\$1.527	\$2,096	\$2.624			\$1.519 \$9.474	DITS	Statewide
4206281		Districtwide	Advanced Traffic Management System	58	Const	\$0.535				Q1.072	\ \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Q1.021	<u> </u>	<u> </u>			\$0.535	HPP	District
4230861	118 Ave.	From 28 St. to Alt US-19	ITS Arterials	38	PE	\$0.100											\$0.100	TRIP	District
4230861	118 Ave.	From 28 St. to Alt US-19	ITS Arterials	58	Const	\$1.215											\$1.215	TRIP	District
4240111	SR-693	From US-19 to SR-699	ITS Arterials	58	Const	\$2.920											\$2.920	TRIP	District
4240121 4240121	SR-694 SR-694	From SR-687 to SR-699 From SR-687 to SR-699	ITS Arterials ITS Arterials	38 58	PE Const	\$0.150 \$1.758											\$0.150 \$1.758	TRIP TRIP	District District
4240121	31-094	Districtwide	Rapid Incident Scene Clearance	82	Operations	\$1.758											\$1.758 \$0.075	DITS	Statewide
4242131		City of Tampa	Traffic Control System	52	Const	<i>\$0.010</i>	\$0.172										\$0.172	SU	District
4242131		City of Tampa	Traffic Control System	52	Const		\$1.179										\$1.179	TRIP	District
4242131		City of Tampa	Traffic Control System	62	CEI		\$0.189										\$0.189	SU	District
4245072	SR-60	From Pinellas CL to N of Rocky Point Dr.	ITS Freeway Management		PE						\$0.095						\$0.095	DITS	Statewide
4245072 4245072	SR-60 SR-60	From Pinellas CL to N of Rocky Point Dr. From Pinellas CL to N of Rocky Point Dr.	ITS Freeway Management ITS Freeway Management	<u>52</u> 52	Const Const						\$4.564 \$2.870						\$4.564 \$2.870	DITS DS	Statewide District
4245072	SR-60	From Pinellas CL to N of Rocky Point Dr.	ITS Freeway Management	62	CEI						\$0.743						\$0.743	DITS	Statewide
4245073	SR-60	From McMullen Booth Rd. to Hillsborough CL	ITS Freeway Management	32	PE						\$0.090						\$0.090	DITS	Statewide
4245073	SR-60	From McMullen Booth Rd. to Hillsborough CL	ITS Freeway Management		Const						\$2.098						\$2.098	DITS	Statewide
4245073 4245073	SR-60 SR-60	From McMullen Booth Rd. to Hillsborough CL From McMullen Booth Rd. to Hillsborough CL	ITS Freeway Management	52 62	Const CEI						\$2.106 \$0.420						\$2.106 \$0.420	DS DITS	District Statewide
4243073	<u> </u>			02							φ0.420						φυ.4 20		
Ctata:	vide		Statewide Funded Projects (S)			\$2.325	\$0.423	\$0.000	\$0.180	\$0.180	\$8.012	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$11.120		
Statew	NUCE		• • • • •																
Distric	t		District Funded Project (D)			\$37.639	\$9.749	\$10.003	\$5.671	\$6.543	\$9.099	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$78.704		
			Other (ITS Operations)			\$1.482	\$1.442	\$1.478	\$1.515	\$1.554	\$1.593	\$1.633	\$1.676	\$1.719	\$0.000	\$0.000	\$14.092		
•			Other (ITS Equipment Replacement)			\$0.000	\$0.000	\$0.000	\$1.496	\$1.072	\$0.659	\$1.527	\$2.096	\$2.624	\$0.000	\$0.000	\$9.474		
			Total Cost Feasible Projects (S + D)						\$5.851	\$6.723									
			TOTAL COST FEASIBLE PROJECTS (S ± D)			\$39.964	\$10.172	\$10.003	30.601	30.723	\$17.111	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$89.825		

Florida's Turnpike Enterprise

FIN	Facility	Project Limits	Description	Phase No	. Phase	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Total	Category	Fund Source
1907171		Districtwide	ITS Freeway Management	43	Purchase	0.005	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003		0.032	PKYI	District
1907541		Districtwide	ITS Surveillance	52	Const	0.095	0.100										0.195	PKYI	District
2589582	Suncoast Pkwy	Interchange - SunPass Only Lanes	ITS Freeway Management	32	PE									0.034			0.034	PKYI	District
2589582	Suncoast Pkwy	Interchange - SunPass Only Lanes	ITS Freeway Management	52	Const										1.522		1.522	PKBD	District
2589582	Suncoast Pkwy	Interchange - SunPass Only Lanes	ITS Freeway Management	53	Const										0.900		0.900	PKBD	District
2589582	Suncoast Pkwy	Interchange - SunPass Only Lanes	ITS Freeway Management	62	CEI										0.228		0.228	PKBD	District
4060957	Mainline	From HEFT to Johnson St.	Dynamic Message Signing	52	Const								0.427				0.427	PKBD	District
4060957	Mainline	From HEFT to Johnson St.	Dynamic Message Signing	62	CEI								0.051				0.051	PKBD	District
4138572	Beeline	Toll Plaza	Fiber Optic Connectivity	93	Replacement	0.010											0.010	DSB5	District
4175221		Districtwide	SunPass Web Site Hosting	32	PE	0.575											0.575	PKYO	District
4175221		Districtwide	SunPass Web Site Hosting	82	Operations		0.575	0.595	0.605	0.615	0.625	0.630	0.640	0.650	0.660	0.665	6.260	PKYI	District
4287521		Districtwide	ITS Replacement	93	Replacement	0.470	0.477										0.947	PKYI	District
Statew	vide		Statewide Funded Projects (S)			\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000		
District			District Funded Project (D)			\$0.675	\$0.103	\$0.003	\$0.003	\$0.003	\$0.003	\$0.003	\$0.481	\$0.037	\$2.653	\$0.000	\$3.965		
	-		Other (ITS Operations)			\$0.000	\$0.575	\$0.595	\$0.605	\$0.615	\$0.625	\$0.630	\$0.640	\$0.650	\$0.660	\$0.665	\$6.260		
			Other (ITS Equipment Replacement))		\$0.480	\$0.477	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.957		
			Total Cost Feasible Projects (S + D)			\$0.675	\$0.103	\$0.003	\$0.003	\$0.003	\$0.003	\$0.003	\$0.481	\$0.037	\$2.653	\$0.000	\$3.965		

Central Office

FIN	Facility	Project Limits	Description	Phase No.	Phase	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Total	Category	Fund Source
1902581		Statewide	Engineering Studies	32	PE	5.457	4.105	3.512	7.250	7.250	1.250						28.824	DITS	Statewide
1902581		Statewide	Engineering Studies	32	PE	0.007											0.007	D	District
4067291		Statewide	ITS Reserve	01	PE	0.152	3.613	2.012	7.856	3.863	1.473	1.665					20.634	DITS	Statewide
4067291		Statewide	ITS Reserve		PE	0.446											0.446	DI	District
4067291		Statewide	ITS Reserve	32		0.180											0.180	ACNP	Statewide
4067291		Statewide	ITS Reserve	-	Const	0.154											0.154	DI	District
4067291		Statewide	ITS Reserve		Const	0.025											0.025	DIS	Statewide
4067291		Statewide	ITS Reserve	52	Const	0.466			8.572	9.450	13.658	13.054	8.033	39.774	45.668	16.352	155.030	DITS	Statewide
4067291		Statewide	ITS Reserve		CEI				0.163								0.163	DITS	Statewide
4067291		Statewide	ITS Reserve	82	Operations	0.077											0.077	DI	District
4067291		Statewide	ITS Reserve	82	Operations	0.455						1.275	1.309				3.039	DITS	Statewide
4067291		Statewide	ITS Reserve	93	Replacement	0.117											0.117	ACNP	Statewide
4067291		Statewide	ITS Reserve	93	Replacement	0.155	3.682	2.500	3.000							16.352	25.690	DITS	Statewide
4139711		Statewide	SunGuide Software Support, Maintenance, and Development	32	PE	0.374	2.000	2.000	2.000	2.000	2.000	2.000					12.374	DITS	Statewide
4139711		Statewide	SunGuide Software Support, Maintenance, and Development	93	Replacement	0.009											0.009	DI	District
4139711		Statewide	SunGuide Software Support, Maintenance, and Development	93	Replacement	0.021											0.021	DITS	Statewide
4146661		Statewide	CVISN Phase II	32	PE	0.560	0.260	0.200	0.200	0.200	0.200						1.621	MCSG	Statewide
4146661		Statewide	CVISN Phase II	52	Const	0.506	0.800	0.800	0.800	0.800	0.800						4.506	MCSG	Statewide
4146661		Statewide	CVISN Phase II	93	Replacement	1.009											1.009	NCSG	Statewide
4146662		Statewide	CVISN Phase II	A2	Administration	0.300											0.300	MCSG	Statewide
4181951		Statewide	Advanced Traveler Information System	32	PE	0.230											0.230	DI	District
4181951		Statewide	Advanced Traveler Information System	32	PE	0.759	4.500	4.610	4.840	3.800	4.080	1.000					23.589	DITS	Statewide
4196921		Statewide	Radio Tower Program	32	PE		0.750	0.750	0.750	0.750	0.750						3.750	D	District
4241871		Statewide	Rapid Incident Scene Clearance	82	Operations	0.280	0.275	0.275	0.275	0.275	0.275						1.655	DITS	Statewide
4244011		Statewide	ITS Communications System	52	Const	1.232	1.332										2.565	DITS	Statewide
Statew	/ide		Statewide Funded Projects (S)			\$10.012	\$16.611	\$13.134	\$31.682	\$27.363	\$23.461	\$17.720	\$8.033	\$39.774	\$45.668	\$16.352	\$249.810		<u>.</u>
Distric	t		District Funded Project (D)			\$0.837	\$0.750	\$0.750	\$0.750	\$0.750	\$0.750	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$4.587		
_			Other (ITS Operations)			\$0.813	\$0.275	\$0.275	\$0.275	\$0.275	\$0.275	\$1.275	\$1.309	\$0.000	\$0.000	\$0.000	\$4.772		
			Other (ITS Equipment Replacement)			\$1.312	\$3.682	\$2.500	\$3.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$16.352	\$26.846		
			Total Cost Feasible Projects (S + D)			\$10.849	\$17.361	\$13.884	\$32.432	\$28.113	\$24.211	\$17.720	\$8.033	\$39.774	\$45.668	\$16.352	\$254.397		