Central Office

FIN	Facility	Project Limits	Description	Phase No	. Phase	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Total	Category	Fund Source
1902581		Statewide	Engineering Studies	32	PE	0.750											0.750	D	Statewide
1902581		Statewide	Engineering Studies	32	PE	4.601	5.457	4.855	4.262	8.000	8.000	2.000					37.175	DITS	Statewide
4067291		Statewide	ITS Reserve	32	PE	1.538	0.080	0.377		3.498	3.113	0.448	1.665				10.718	DITS	Statewide
4067291		Statewide	ITS Reserve	32	PE	0.618	0.398										1.017	DI	Statewide
4067291		Statewide	ITS Reserve	32	PE		0.180										0.180	ACNP	Statewide
4067291		Statewide	ITS Reserve	52	Const		0.344										0.344	DI	Statewide
4067291		Statewide	ITS Reserve	52	Const		0.025										0.025	DIS	Statewide
4067291		Statewide	ITS Reserve	52	Const	0.476	0.202			9.617	9.725	18.940	14.054	8.033	39.774	45.668	100.822	DITS	Statewide
4067291		Statewide	ITS Reserve	62	CEI					0.163							0.163	DITS	Statewide
4067291		Statewide	ITS Reserve	93	Replacement	0.040											0.040	ACNH	Statewide
4067291		Statewide	ITS Reserve	93	Replacement	0.275											0.275	DITS	Statewide
4139711		Statewide	SunGuide Software Support, Maintenance,	32	PE	0.055											0.055	DITS	Statewide
			and Development																
4139711		Statewide	SunGuide Software Support, Maintenance,	93	Replacement	0.006											0.006	DI	Statewide
			and Development																
4139711		Statewide	SunGuide Software Support, Maintenance,	93	Replacement	0.087											0.087	DITS	Statewide
			and Development																
4146661		Statewide	CVISN Phase II	32	PE		0.381										0.381	MCSG	Statewide
4146661		Statewide	CVISN Phase II	52	Const	1.241	0.173										1.414	MCSG	Statewide
4146661		Statewide	CVISN Phase II	93	Replacement	0.002											0.002	NHAC	Statewide
4146661		Statewide	CVISN Phase II	93	Replacement		0.728										0.728	NCSG	Statewide
4146701		Statewide	Highway Advisory Radio System Phase I	52	Const					0.001							0.001	DITS	Statewide
4146701		Statewide	Highway Advisory Radio System Phase I	62	CEI					0.001							0.001	DITS	Statewide
4146711		Statewide	Road Weather Information System	52	Const					0.001							0.001	DITS	Statewide
4146711		Statewide	Road Weather Information System	62	CEI					0.001							0.001	DITS	Statewide
4181951		Statewide	Advanced Traveler Information System	32	PE	2.876	0.759	1.400	1.300	1.300							7.635	DITS	Statewide
4196921		Statewide	Radio Tower Program	93	Replacement	0.001											0.001	IVH	Statewide
4241871		Statewide	Rapid Incident Scene Clearance	82	Operations		0.470										0.470	DITS	Statewide
4244011		Statewide	ITS Communications System	B2	Research	0.040											0.040	DC	Statewide
4244011		Statewide	ITS Communications System	52	Const	1.104	1.232										2.336	DITS	Statewide
			Statewide Funded Projects (S)			\$13.30	\$9.23	\$6.63	\$5.56	\$22.58	\$20.84	\$21.39	\$15.72	\$8.03	\$39.77	\$45.67	\$208.73		
						* *	* *	*• • • •	* • • • •	* ~ ~~	* *	* *	*• • • •	* •• •••	* •••••		* **		
			District Funded Project (D)			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			Other (ITS Operations)			\$0.00	\$0.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.47		
						ψ0.00	ψ0.47	φ0.00	ψ0.00	\$0.00	ψ0.00	ψ0.00	ψ0.00	\$0.00	ψ0.00	ψ0.00	ψυ1		
			Other (ITS Equipment Replacement)		\$0.41	\$0.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.14		

:	Statewide Funded Projects (S)	\$13.30	\$9.23	\$6.63	\$5.56	\$22.58	\$20.84	\$21.39	\$15.72
	District Funded Project (D)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Other (ITS Operations)	\$0.00	\$0.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Other (ITS Equipment Replacement)	\$0.41	\$0.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Cost Feasible Projects (S + D)	\$13.30	\$9.23	\$6.63	\$5.56	\$22.58	\$20.84	\$21.39	\$15.72

\$8.03 \$39.77 \$45.67 \$208.73

District One

FIN	Facility	Project Limits	Description	Phase No. Phase	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Total	Category	Fund Source
4147301	I-75	From Charlotte Co/L to Manatee Co/L	ITS Freeway Management	62 CEI	\$0.086											\$0.09	DITS	Statewide
4147321	I-75	From Sarasota Co/L to I-275	ITS Freeway Management	62 CEI	\$0.072											\$0.07	DITS	Statewide
4177331		Fort Myers Traffic Management Center	ITS Operations	82 Operation	\$\$1.478											\$1.48	ACNH	Statewide
4177331		Fort Myers Traffic Management Center	ITS Operations	82 Operation	3	\$1.087	\$1.435	\$1.728								\$4.25	ACNP	Statewide
4177331		Fort Myers Traffic Management Center	ITS Operations	82 Operation	6	\$0.431			\$1.772							\$2.20	DITS	Statewide
4177331		Fort Myers Traffic Management Center	ITS Operations	82 Operation	\$ \$0.422	\$0.782	\$1.365	\$1.072	\$1.028							\$4.669	DS	District
4177332		Districtwide	ITS Equipment Replacement	92 Replacem					\$5.019	\$1.600		\$1.901	\$2.003			\$10.523	DITS	Statewide
4177332		Districtwide	ITS Equipment Replacement	93 Replacem	ent \$0.237				\$0.400	\$0.439						\$1.076	DITS	Statewide
4177332		Districtwide	ITS Equipment Replacement	93 Replacem			\$0.293									\$0.293	ACNH	Statewide
4177333		Districtwide	TMC Software & System Integration	93 Operation		\$0.098	\$0.196	\$0.125								\$0.518	ACNH	Statewide
4177333		Districtwide	TMC Software & System Integration	93 Operation		\$0.027	\$0.054		\$0.375	\$0.125	\$0.250	\$0.250				\$1.231	DITS	Statewide
4197141		Districtwide	ITS Fiber Optic Locates	32 PE	\$0.100											\$0.100	DS	District
4241921		Districtwide	Rapid Incident Scene Clearance	82 Operation	\$0.040											\$0.040	DITS	Statewide
4273151	I-4	From East of Polk Parkway to Osceola Co/L	ITS Freeway Management	32 PE			\$0.300									\$0.300	HSP	District
4273152	I-4	From East of Polk Parkway to Osceola Co/L	ITS Freeway Management	32 PE				\$0.045								\$0.045	HSP	District
4273152	I-4	From East of Polk Parkway to Osceola Co/L	ITS Freeway Management	52 Const				\$2.683								\$2.683	HSP	District
4273152	I-4	From East of Polk Parkway to Osceola Co/L	ITS Freeway Management	62 Const				\$0.677								\$0.677	HSP	District
4324281		Fort Myers Traffic Management Center	ITS Operations	82 Operation						\$1.818	\$1.615	\$1.664	\$1.963	\$2.014		\$9.074	DITS	Statewide
4324281		Fort Myers Traffic Management Center	ITS Operations	82 Operation	\$					\$0.982	\$1.185	\$1.136	\$0.837	\$0.786		\$4.926	DS	District
			Statewide Funded Projects (S)		\$0.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.16		
			District Funded Project (D)		\$0.10	\$0.00	\$0.30	\$3.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.96		

• • • • • •								
District Funded Project (D)	\$0.10	\$0.00	\$0.30	\$3.41	\$0.00	\$0.00	\$0.00	\$0.00
Other (ITS Operations)	\$2.19	\$2.43	\$3.05	\$2.93	\$3.18	\$2.93	\$3.05	\$3.05
Other (ITS Equipment Replacement)	\$0.24	\$0.00	\$0.29	\$0.00	\$5.42	\$2.04	\$0.00	\$1.90
Total Cost Feasible Projects (S + D)	\$0.26	\$0.00	\$0.30	\$3.41	\$0.00	\$0.00	\$0.00	\$0.00

\$32.19

\$40.28

\$4.12

\$0.00

\$0.00

\$0.00

\$2.80

\$2.00

\$0.00

\$2.80

\$0.00

\$0.00

District Two

FIN	Facility	Project Limits	Description	Phase No. Pha	ase	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Total	Category Fund Sour	ce
2091683	I-295	From I-95 S Interchange to Atlantic Blvd.	ITS Freeway Management	52 Co	nst	0.054											0.054	DDR District	
2091683	I-295	From I-95 S Interchange to Atlantic Blvd.	ITS Freeway Management	52 Co	nst	4.130											4.130	NH District	
2091683	I-295	From I-95 S Interchange to Atlantic Blvd.	ITS Freeway Management	52 Co	nst	0.162											0.162	NHPP District	
2091683	I-295	From I-95 S Interchange to Atlantic Blvd.	ITS Freeway Management	53 Co	nst-Purch	0.670											0.670	NH District	
2091683	I-295	From I-95 S Interchange to Atlantic Blvd.	ITS Freeway Management	62 CE	1	0.695											0.695	NH District	
2091683	I-295	From I-95 S Interchange to Atlantic Blvd.	ITS Freeway Management	62 CE	1	0.300											0.300	NH District	
2094666		Districtwide	Advanced Traveler Information System	52 Co	nst			1.000	1.000	1.000	1.000						4.000	SU District	
2132383	SR-9A	From Atlantic Blvd. to I-95 N	ITS Freeway Management	62 CE	1	0.240											0.240	ACEN District	
2132384	I-295	From I-10 to I-95 N	ITS Freeway Management	52 Co	nst	0.066											0.066	DDR District	
2132384	I-295	From I-10 to I-95 N	ITS Freeway Management	62 CE	1	0.074											0.074	DITS Statewide	
2132384	I-295	From I-10 to I-95 N	ITS Freeway Management	62 CE	1	0.028											0.028	DDR District	
2132728	I-10	From US-301 to I-95	Advanced Traveler Information System	32 PE						0.450							0.450	ACNP District	
2133081		Jacksonville Traffic Management Center	511 Operations	82 Op	erations	0.860											0.860	DITS Statewide	
4177351		Jacksonville Traffic Management Center	ITS Operations	82 Op	erations					0.588	1.209	1.241	1.275	1.309			5.622	DITS Statewide	
4177352		Districtwide	ITS Equipment Replacement	92 Re	placement					1.507	0.272	3.940	3.277	1.785			10.781	DITS Statewide	
4177352		Districtwide	ITS Equipment Replacement	92 Re	placement	0.007											0.007	NHAC Statewide	
4177353		Jacksonville Traffic Management Center	ITS Operations	32 PE		0.100											0.100	DITS Statewide	
4177353		Jacksonville Traffic Management Center	ITS Operations	82 Op	erations	0.860											0.860	ACNH Statewide	
4177353		Jacksonville Traffic Management Center	ITS Operations	82 Op	erations		1.088	1.117	1.146								3.351	ACNP Statewide	
4177353		Jacksonville Traffic Management Center	ITS Operations	82 Op	erations	0.200				0.589							0.789	DITS Statewide	
4260002	SR-5	From SR-9A to Wister Street	ITS Communications System	53 Co	nst	0.533											0.533	SU District	
			Statewide Funded Projects (S)			\$0.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.17		

Statewide Funded Projects (S)	\$0.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
District Funded Project (D)	\$6.88	\$0.00	\$1.00	\$1.00	\$1.45	\$1.00	\$0.00	\$0.00
Other (ITS Operations)	\$1.92	\$1.09	\$1.12	\$1.15	\$1.18	\$1.21	\$1.24	\$1.28
Other (ITS Equipment Replacement)	\$0.01	\$0.00	\$0.00	\$0.00	\$1.51	\$0.27	\$3.94	\$3.28
Total Cost Feasible Projects (S + D)	\$7.05	\$0.00	\$1.00	\$1.00	\$1.45	\$1.00	\$0.00	\$0.00

φ0.00	φ0.00	φ0.00	φ0.17
\$0.00	\$0.00	\$0.00	\$11.33
\$1.31	\$0.00	\$0.00	\$11.48
\$1.79	\$0.00	\$0.00	\$10.79
\$0.00	\$0.00	\$0.00	\$11.50

District Three

FIN	Facility Project Limits	Description	Phase N	o. Phase	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Total	Category	Fund Source
4084123	Bay County	Computer-based Traffic Control System	88	Operations		0.350	0.450	0.450	0.450	0.450						2.150	DDR	District
4084123	Bay County	Computer-based Traffic Control System	88	Operations	0.400											0.400	DS	District
4147061	Pensacola Traffic Management	t Center ITS Operations	57	Const	0.010											0.010	DS	District
4147061	Pensacola Traffic Management	t Center ITS Operations	82	Operations	2.605	2.605	2.605	2.605	2.605	2.605	0.596	0.610	0.624			17.458	DITS	Statewide
4147161	Tallahassee Traffic Manageme	ent Center RTMC Construction Support	62	CEI	0.072											0.072	DI	District
4177361	Tallahassee Traffic Manageme	nt Center ITS Operations	82	Operations	0.519	0.531	0.543	0.556	0.569	0.582	0.595	0.609	0.624			5.127	DITS	Statewide
4177362	Districtwide	ITS Equipment Replacement	93	Replacement		0.048					0.398		2.596			3.042	DITS	Statewide
4241941	I-10/110 Districtwide	Rapid Incident Scene Clearance	82	Operations	0.001											0.001	DITS	Statewide
4280581	Pensacola	Computer-based Traffic Control System	58	Const	1.296											1.296	ACSU	District
4280581	Pensacola	Computer-based Traffic Control System	58	Const						0.781						0.781	CM	District
4280581	Pensacola	Computer-based Traffic Control System	58	Const			1.897	3.803	1.230	0.449						7.379	SA	District
4280581	Pensacola	Computer-based Traffic Control System	58	Const		0.265	0.033									0.298	SU	District
		Statewide Funded Projects (S)			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

Statewide Funded Projects (S)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
District Funded Project (D)	\$1.38	\$0.26	\$1.93	\$3.80	\$1.23	\$1.23	\$0.00	\$0.00	
Other (ITS Operations)	\$3.53	\$3.49	\$3.60	\$3.61	\$3.62	\$3.64	\$1.19	\$1.22	
Other (ITS Equipment Replacement)	\$0.00	\$0.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.40	\$0.00	
Total Cost Feasible Projects (S + D)	\$1.38	\$0.26	\$1.93	\$3.80	\$1.23	\$1.23	\$0.00	\$0.00	

\$0.00	\$0.00	\$0.00	\$9.84
\$1.25	\$0.00	\$0.00	\$25.14
\$2.60	\$0.00	\$0.00	\$3.04
\$0.00	\$0.00	\$0.00	\$9.84

District Four

FIN	Facility Project Limits	Description	Phase No.		FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Total	Category	
2316547	Districtwide	ITS Operations	82	Operations	\$0.100											\$0.100	DDR	District
2316547	Districtwide	ITS Operations	82	Operations	\$2.104											\$2.104	DITS	Statewide
2316547	Districtwide	ITS Operations	82	Operations	\$1.549											\$1.549	DS	District
2316548	Districtwide	ITS Operations	82	Operations		\$1.279	\$1.409									\$2.688	DDR	District
2316548	Districtwide	ITS Operations	82	Operations		\$2.175	\$2.233									\$4.408	DITS	Statewide
2316548	Districtwide	ITS Operations	82	Operations		\$1.692	\$1.633									\$3.324	DS	District
2316549	Districtwide	ITS Operations	82	Operations				\$2.293	\$2.354	\$2.417	\$2.482	\$2.549	\$2.618			\$14.713	DITS	Statewide
2316549	Districtwide	ITS Operations	82	Operations				\$2.982	\$2.921	\$2.785	\$1.485					\$10.173	DS	District
4155293	Districtwide	ITS Technical Support Services	82	Operations	\$0.020											\$0.020	DDR	District
4155293	Districtwide	ITS Technical Support Services	82	Operations	\$0.380	\$0.400	\$0.400	\$0.400	\$0.600							\$2.180	DS	District
4162571	Broward County	TMC Operations & Maintenance	82	Operations	\$0.469	\$0.487	\$0.500									\$1.456	DDR	District
4162581	Palm Beach County	TMC Operations & Maintenance	82	Operations	\$0.100	\$0.050										\$0.150	DDR	District
4162582	Palm Beach County	TMC Operations & Maintenance	82	Operations			\$0.050	\$0.050	\$0.050	\$0.050	\$0.050					\$0.250	DDR	District
4162592	Districtwide	ITS Software Integration & Maintenance	82	Operations	\$0.800	\$0.600	\$1.100									\$2.500	DDR	District
4162593	Districtwide	ITS Software Integration & Maintenance	82	Operations						\$0.600	\$0.600	\$0.600	\$0.600			\$2.400	DDR	District
4162593	Districtwide	ITS Software Integration & Maintenance	82	Operations					\$0.600							\$0.600	DS	District
4177372	Palm Beach County	TMC Operations	82	Operations	\$1.053											\$1.053	DS	District
4189572	FIU	Technical Service	82	Operations	\$0.150	\$0.150	\$0.150	\$0.150								\$0.600	DS	District
4223322	I-95/595/75 Districtwide	Severe Incident Response Vehicle	82	Operations	\$0.718	\$0.761	\$0.761	\$0.761								\$3.001	DDR	District
4223323	I-95/595/75 Districtwide	Severe Incident Response Vehicle	82	Operations					\$1.211	\$1.211	\$0.761	\$0.761				\$3.944	DDR	District
4223331	I-95 Palm Beach County	Severe Incident Response Vehicle	82	Operations	\$0.743	\$0.700	\$0.578	\$0.578								\$2.599	DDR	District
4258161	SR-25/US-27 From S. of Pines Blvd. to N. of Griffin Rd.	ITS Arterials	52	Const	\$0.016											\$0.016	EB	District
4260021	Districtwide	ITS Equipment Replacement (Box)	92	Replacement	\$0.004											\$0.004	DDR	District
4260021	Districtwide	ITS Equipment Replacement (Box)	92	Replacement	\$0.160											\$0.160	DITS	Statewide
4260021	Districtwide	ITS Equipment Replacement (Box)	92	Replacement	\$0.058											\$0.058	DS	District
4260022	Districtwide	ITS Operations (Box)	82	Operations	\$0.015											\$0.015	DITS	Statewide
4260022	Districtwide	ITS Operations (Box)	82	Operations	\$0.512											\$0.512	DS	District
4279731	I-595 Broward County	Software Support	32	PE	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100						\$0.600	DS	District
4280091	I-95/SR-9 From Miami-Dade/Broward CL to Sunrise Blvd.	ITS Communications System	32	PE				\$0.075								\$0.075	DDR	District
4280091	I-95/SR-9 From Miami-Dade/Broward CL to Sunrise Blvd.	ITS Communications System	52	Const				\$1.952								\$1.952	DDR	District
4280091	I-95/SR-9 From Miami-Dade/Broward CL to Sunrise Blvd.	ITS Communications System	52	Const				\$1.857								\$1.857	DS	District
4280091	I-95/SR-9 From Miami-Dade/Broward CL to Sunrise Blvd.	ITS Communications System	62	CEI				\$0.076								\$0.076	DDR	District
4284491	SR-25/US-27 From N. of Griffin Rd. to Broward/Palm Beach CL		58	Const	\$0.012											\$0.012	DDR	District
4284511	SR-25/US-27 From Broward/Palm Beach CL to N. of South Bay		58	Const	\$0.012											\$0.012	DDR	District
4309471	Districtwide	ITS Equipment Replacement	92	Replacement			\$2.149									\$2.149	ACNP	Statewide
4309472	Districtwide	ITS Equipment Replacement	92	Replacement					\$1.264							\$1.264	DITS	Statewide
4309473	Districtwide	ITS Equipment Replacement	92	Replacement						\$1.716						\$1.716	DITS	Statewide
4309474	Districtwide	ITS Equipment Replacement	92	Replacement							\$1.969					\$1.969	DITS	Statewide
4309475	Districtwide	ITS Equipment Replacement	92	Replacement								\$7.594				\$7.594	DITS	Statewide
4309476	Districtwide	ITS Equipment Replacement	92	Replacement									\$0.710			\$0.710	DITS	Statewide
		Statewide Funded Projects (S)			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
		District Funded Project (D)			\$0.14	\$0.10	\$0.10	\$4.06	\$0.10	\$0.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.60		
		Other (ITS Operations)			\$8.71	\$8.29	\$8.81	\$7.21	\$7.74	\$7.06	\$5.38	\$3.91	\$3.22	\$0.00	\$0.00	\$60.34		

Statewide Funded Projects (S)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
District Funded Project (D)	\$0.14	\$0.10	\$0.10	\$4.06	\$0.10	\$0.10	\$0.00	\$0.00
Other (ITS Operations)	\$8.71	\$8.29	\$8.81	\$7.21	\$7.74	\$7.06	\$5.38	\$3.91
Other (ITS Equipment Replacement)	\$0.22	\$0.00	\$2.15	\$0.00	\$1.26	\$1.72	\$1.97	\$7.59
Total Cost Feasible Projects (S + D)	\$0.14	\$0.10	\$0.10	\$4.06	\$0.10	\$0.10	\$0.00	\$0.00

\$0.71

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$15.62

\$4.60

District Five

FIN	Facility	Project Limits	Description	Phase No.	. Phase	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Total	Category	Fund Source
4136721	1-4		ITS Freeway Management	58	Const	\$1.500											\$1.500	ACNH	Statewide
4136721	I-4	From Polk CL to Saxon Blvd.	ITS Freeway Management	58	Const		\$1.500	\$1.500	\$1.500	\$1.500	\$1.500						\$7.500	ACNP	Statewide
4177381		Districtwide	ITS Operations	82	Operations	\$0.056		\$1.376	\$1.376	\$1.376	\$0.600	\$1.241	\$12.000	\$1.275	\$1.309		\$20.610	DITS	Statewide
4177381		Districtwide	ITS Operations	82	Operations	\$1.596	\$1.376										\$2.972	ACNH	Statewide
4177382		Districtwide	ITS Equipment Replacement	93	Replacement		\$2.183										\$2.183	ACNH	Statewide
4177382		Districtwide	ITS Equipment Replacement	93	Replacement	\$0.066				\$1.076	\$2.918	\$1.017	\$1.756	\$4.398			\$11.231	DITS	Statewide
4177382		Districtwide	ITS Equipment Replacement	93	Replacement	\$0.370											\$0.370	NHAC	Statewide
4282131	I-75	From SR-44 to Alachua CL	ITS Communications System	52	Const		\$2.909										\$2.909	DS	District
4289191		Brevard County	ITS Communications System	52	Const	\$0.038											\$0.038	EB	District
4289191		Brevard County	ITS Communications System	62	CEI	\$0.086											\$0.086	EB	District
4289201		Brevard County	ITS Communications System	52	Const	\$0.223											\$0.223	EB	District
4289201		Brevard County	ITS Communications System	62	CEI	\$0.086											\$0.086	EB	District
4289301		Brevard County	ITS Operations	88	Operations	\$0.200											\$0.200	ACSU	District
4289301		Brevard County	ITS Operations	88	Operations			\$0.200	\$0.200	\$0.200	\$0.200						\$0.800	SU	District
			Statewide Funded Projects (S)			\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9.00		
			District Funded Project (D)			\$0.43	\$2.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.34		
			Other (ITS Operations)			\$1.85	\$1.38	\$1.58	\$1.58	\$1.58	\$0.80	\$1.24	\$12.00	\$1.28	\$1.31	\$0.00	\$24.58		
			Other (ITS Equipment Replacement)			\$0.44	\$2.18	\$0.00	\$0.00	\$1.08	\$2.92	\$1.02	\$1.76	\$4.40	\$0.00	\$0.00	\$13.78		
			Total Cost Feasible Projects (S + D)			\$1.93	\$4.41	\$1.50	\$1.50	\$1.50	\$1.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.34		

District Funded Project (D)	\$0.43	\$2.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other (ITS Operations)	\$1.85	\$1.38	\$1.58	\$1.58	\$1.58	\$0.80	\$1.24	\$12.00
Other (ITS Equipment Replacement)	\$0.44	\$2.18	\$0.00	\$0.00	\$1.08	\$2.92	\$1.02	\$1.76
Total Cost Feasible Projects (S + D)	\$1.93	\$4.41	\$1.50	\$1.50	\$1.50	\$1.50	\$0.00	\$0.00

District Six

FIN	Facility Pro	oject Limits	Description	Phase No.	. Phase	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Total	Category	Fund Source
2501153	Mia	ami-Dade County	ITS Consultant	32	PE	\$2.700	\$2.496	\$2.467	\$0.824								\$8.487	DS	District
2506822	Dis	strictwide	ITS Consultant - Contingency	32	PE	\$0.383	\$0.760	\$0.770	\$0.650	\$0.292	\$0.900						\$3.755	DS	District
4122051	Dis	strictwide	ITS Construction - Contingency	52	Const	\$0.084											\$0.084	DDR	District
4122051	Dis	strictwide	ITS Construction - Contingency	52	Const	\$0.424											\$0.424	DS	District
4122054	Dis	strictwide	ITS Construction - Contingency	52	Const	\$0.056											\$0.056	DS	District
4177401	Dis	strictwide	ITS Operations	82	Operations		\$0.963	\$0.992	\$1.021	\$1.052	\$1.084	\$1.116	\$1.150	\$1.184			\$8.562	DITS	Statewide
4177401	Dis	strictwide	ITS Operations	82	Operations	\$0.935											\$0.935	DS	District
4177403	Dis	strictwide	ITS Equipment Replacement	93	Replacement	\$0.074											\$0.074	ACNH	Statewide
4177403	Dis		ITS Equipment Replacement	93	Replacement	\$0.040											\$0.040	DITS	Statewide
4177403	Dis	strictwide	ITS Equipment Replacement	93	Replacement	\$0.011											\$0.011	DS	District
4177403	Dis	strictwide	ITS Equipment Replacement	93	Replacement	\$0.001											\$0.001	NH	District
4177405	Dis	strictwide	ITS Equipment Replacement	92	Replacement	\$0.001											\$0.001	DITS	Statewide
4177406	Dis	strictwide	ITS Equipment Replacement	92	Replacement	\$0.821											\$0.821	ACNP	Statewide
4177407	Dis	strictwide	ITS Equipment Replacement	92	Replacement		\$0.695										\$0.695	ACNP	Statewide
4177408	Dis	strictwide	ITS Equipment Replacement	93	Replacement			\$0.592									\$0.592	ACNP	Statewide
4177408	Dis	strictwide	ITS Equipment Replacement	93	Replacement			\$0.030									\$0.030	DITS	Statewide
4177409	Dis	strictwide	ITS Equipment Replacement	92	Replacement				\$0.641								\$0.641	DITS	Statewide
4302912	Dis	strictwide	ITS Equipment Replacement	92	Replacement						\$1.392						\$1.392	DITS	Statewide
4307121	Dis	strictwide	ITS Equipment Replacement	92	Replacement					\$0.724		\$0.946	\$0.361	\$11.708			\$13.738	DITS	Statewide
4335341	Dis	strictwide	ITS Equipment Replacement	93	Replacement			\$0.125	\$0.092		\$0.125	\$0.125	\$0.038				\$0.504	DITS	Statewide
4335341	Dis	strictwide	ITS Equipment Replacement	93	Replacement		\$0.125		\$0.033	\$0.125							\$0.282	DS	District
			Statewide Funded Projects (S)			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

Statewide Funded Projects (S)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
District Funded Project (D)	\$3.65	\$3.26	\$3.24	\$1.47	\$0.29	\$0.90	\$0.00	\$0.00
Other (ITS Operations)	\$0.93	\$0.96	\$0.99	\$1.02	\$1.05	\$1.08	\$1.12	\$1.15
Other (ITS Equipment Replacement)	\$0.95	\$0.82	\$0.75	\$0.77	\$0.85	\$1.52	\$1.07	\$0.40
Total Cost Feasible Projects (S + D)	\$3.65	\$3.26	\$3.24	\$1.47	\$0.29	\$0.90	\$0.00	\$0.00

ψ0.00	ψ0.00	ψ0.00	ψ0.00
\$0.00	\$0.00	\$0.00	\$12.81
\$1.18	\$0.00	\$0.00	\$9.50
\$11.71	\$0.00	\$0.00	\$18.82
\$0.00	\$0.00	\$0.00	\$12.81

District Seven

FIN	Facility	Project Limits	Description	Phase No.	Phase	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Total	Category	Fund Source
2545691	racincy	Districtwide	Environmental Mitigation Contingency	C8	Environ	\$0.088	1114				1110		1120		1166	1125	\$0.088	DS	District
2545691		Districtwide	Environmental Mitigation Contingency	32	PE	\$0.081	\$0.494	\$1.418	\$0.727	\$3.887	\$1.204						\$7.811	DDR	District
2545691		Districtwide	Environmental Mitigation Contingency	32	PE	\$3.469	\$5.984	\$2.776	\$1.047	\$0.644	\$1.000						\$14.921	DS	District
2545691		Districtwide	Environmental Mitigation Contingency	32	PE	\$0.400											\$0.400	LF	District
2545721		Districtwide	CEI Contingency	62	CEI	\$0.853	\$0.844	\$0.403	\$0.600	\$1.055							\$3.754	DDR	District
2545721		Districtwide	CEI Contingency	62	CEI	\$0.319	\$0.780	\$0.428	\$0.400	\$0.145	\$0.350						\$2.422	DS	District
2545721		Districtwide	CEI Contingency	62	CEI	\$6.064											\$6.064	LF	District
2545721		Districtwide	CEI Contingency	62	CEI	\$0.002											\$0.002	DITS	Statewide
2583721		Districtwide	General Engineering Consultant	32	PE	\$0.648	\$0.648	\$0.648	\$0.648	\$0.648	\$0.648	\$0.648	\$0.648	\$0.648			\$5.832	DS	District
4062556	US-19	From SR-682 (54 Ave S) to 46 Ave. N	Traffic Control Devices/System	52	Const	\$29.157								·			\$29.157	SA	District
4062556	US-19	From SR-682 (54 Ave S) to 46 Ave. N	Traffic Control Devices/System	53	Const	\$0.183											\$0.183	DDR	District
4062556	US-19	From SR-682 (54 Ave S) to 46 Ave. N	Traffic Control Devices/System	62	CEI	\$0.175											\$0.175	DDR	District
4072335	I-275	From S Sunshine Skyway Bridge to 54 Ave. S	ITS Freeway Management	53	Const	\$1.000											\$1.000	DDR	District
4072335	I-275	From S Sunshine Skyway Bridge to 54 Ave. S	ITS Freeway Management	62	CEI	\$0.592											\$0.592	DDR	District
4072336	I-275	From I-75 to S Sunshine Skyway Bridge	ITS Freeway Management	52	Const	\$4.273											\$4.273	DITS	Statewide
4072336	I-275	From I-75 to S Sunshine Skyway Bridge	ITS Freeway Management	53	Const	\$0.602											\$0.602	DITS	Statewide
4072336	I-275	From I-75 to S Sunshine Skyway Bridge	ITS Freeway Management	57	Const	\$0.025											\$0.025	DS	District
4072336	I-275	From I-75 to S Sunshine Skyway Bridge	ITS Freeway Management	62	CEI	\$0.755											\$0.755	DITS	Statewide
4072337	I-275	From Bearss Ave. to I-75	ITS Freeway Management	52	Const	\$0.014											\$0.014	NHPP	District
4072337	I-275	From Bearss Ave. to I-75	ITS Freeway Management	53	Const	\$0.398											\$0.398	NH	District
4086713	I-275	Sunshine Skyway Bridge	Sunshine Skyway Patrol	8B	Operations	\$0.312	\$0.319	\$0.325	\$0.332	\$0.338	\$0.345						\$1.971	DSB1	District
4109094	I-75	From SR-56 to SR-54	ITS Freeway Management	32	PE	\$0.105											\$0.105	SA	District
4109094	I-75	From SR-56 to SR-54	ITS Freeway Management	52	Const	\$0.274											\$0.274	DDR	District
4109094	I-75	From SR-56 to SR-54	ITS Freeway Management	52	Const	\$4.064											\$4.064	SA	District
4109094	I-75	From SR-56 to SR-54	ITS Freeway Management	62	CEI	\$0.309											\$0.309	SA	District
4109096	I-75	From Manatee/Hillsborough CL to	ITS Freeway Management	C2	Environ	\$0.003											\$0.003	DDR	District
		Progress/Bloomingdale																	
4109096	I-75	From Manatee/Hillsborough CL to	ITS Freeway Management	52	Const		\$1.107										\$1.107	DITS	Statewide
		Progress/Bloomingdale																	
4109096	I-75	From Manatee/Hillsborough CL to	ITS Freeway Management	53	Const		\$0.200										\$0.200	DITS	Statewide
		Progress/Bloomingdale																	
4109096	I-75	From Manatee/Hillsborough CL to	ITS Freeway Management	62	CEI		\$0.111										\$0.111	DITS	Statewide
		Progress/Bloomingdale																	
4146451		Districtwide	Traveler Information	34	PE					\$0.180	\$0.180						\$0.360	DITS	Statewide
4177411		Districtwide	ITS Operations	82	Operations		\$1.088	\$0.431									\$1.519	ACNP	Statewide
4177411		Districtwide	ITS Operations	82	Operations	\$1.360		\$0.686	\$1.146	\$1.177	\$1.209	\$1.241	\$1.275	\$1.309	\$1.345		\$10.748	DITS	Statewide
4177412		Districtwide	ITS Equipment Replacement	92	Replacement					\$1.496	\$1.072	\$0.659	\$1.527	\$2.096	\$2.624		\$9.474	DITS	Statewide
4182351	SR-54	From US-19 to CR-587	Traffic Control Devices	53	Const	\$0.148											\$0.148	DDR	District
4230861	118 Ave.	From 28 St. to Alt US-19	ITS Arterials	58	Const		\$1.315										\$1.315	TRIP	District
4240111	SR-693	From US-19 to SR-699	ITS Arterials	58	Const		\$2.920										\$2.920	TRIP	District
4240121	SR-694	From SR-687 to SR-699	ITS Arterials	58	Const		\$1.908										\$1.908	TRIP	District
4242131		City of Tampa	Traffic Control System	32	PE	\$0.990											\$0.990	SU	District
4242131		City of Tampa	Traffic Control System	52	Const			\$0.172									\$0.172	SA	District
4242131		City of Tampa	Traffic Control System	52	Const			\$1.473									\$1.473	SU	District
4242131		City of Tampa	Traffic Control System	62	CEI			\$0.159									\$0.159	SU	District
4245072	SR-60	From Pinellas CL to N of Rocky Point Dr.	ITS Freeway Management	32	PE					\$0.510							\$0.510	DITS	Statewide
4245072	SR-60	From Pinellas CL to N of Rocky Point Dr.	ITS Freeway Management	52	Const							\$1.910					\$1.910	DITS	Statewide
4245073	SR-60	From McMullen Booth Rd. to Hillsborough CL	ITS Freeway Management	32	PE					\$0.332							\$0.332	DITS	Statewide
4245073	SR-60	From McMullen Booth Rd. to Hillsborough CL	ITS Freeway Management	52	Const							\$1.419					\$1.419	DITS	Statewide
			Statewide Funded Projects (S)			\$5.63	\$1.42	\$0.00	\$0.00	\$1.02	\$0.18	\$3.33	\$0.00	\$0.00	\$0.00	\$0.00	\$11.58		
			District Funded Project (D)			\$49.36	\$14.89	\$7.48	\$3.42	\$6.38	\$3.20	\$0.65	\$0.65	\$0.65	\$0.00	\$0.00	\$86.68		
			District Funded Project (D)			49.30	φ14.09	φ1.40	Φ Ο.4∠	φυ.30	φ3.2U	φ 0.0 5	φ 0.0 5	φ 0.0 5	φ0.00	φ 0.00	φου.υο		
			Other (ITS Operations)			\$1.67	\$1.41	\$1.44	\$1.48	\$1.52	\$1.55	\$1.24	\$1.28	\$1.31	\$1.35	\$0.00	\$14.24		
			· · · · · ·																

\$0.00

\$54.99

\$0.00

\$16.31

\$0.00

\$7.48

\$0.00

\$3.42 \$7.40

\$1.50

\$1.07

\$3.38

\$0.66

\$3.98

\$1.53

\$0.65

Other (ITS Equipment Replacement)

Total Cost Feasible Projects (S + D)

\$0.05	\$0.00	\$0.00	\$00.00
\$1.31	\$1.35	\$0.00	\$14.24
\$2.10	\$2.62	\$0.00	\$9.47
\$0.65	\$0.00	\$0.00	\$98.26

Florida's Turnpike Enterprise

FIN	Facility	Project Limits	Description	Phase No.	111000	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Total		Fund Source
1907171		Districtwide	ITS Right-of-Way	43	Purchase	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.033	PKYI	District
1907662		Districtwide	ITS General Consultant	32	PE	5.209	4.895	5.042	5.193	5.349	5.509	5.674	5.845				42.715		
1907541		Districtwide	ITS Surveillance	52	Const		0.095	0.100									0.195	PKYI	District
2589582	Suncoast Pkwy	Interchange - SunPass Only Lanes	ITS Freeway Management	32	PE										0.034		0.034	PKYI	District
2589582	Suncoast Pkwy	Interchange - SunPass Only Lanes	ITS Freeway Management	52	Const											1.574	1.574	PKBD	District
2589582	Suncoast Pkwy	Interchange - SunPass Only Lanes	ITS Freeway Management	53	Const											0.900	0.900	PKBD	District
2589582	Suncoast Pkwy	Interchange - SunPass Only Lanes	ITS Freeway Management	62	CEI											0.236	0.236	PKBD	District
4060957	Mainline	From HEFT to Johnson St.	Dynamic Message Signing	52	Const									0.441			0.441	PKBD	District
4060957	Mainline	From HEFT to Johnson St.	Dynamic Message Signing	62	CEI									0.053			0.053	PKBD	District
4138571		Districtwide	Fiber Optic Study and Deployment	93	Replacement	0.029											0.029	PKYI	District
4175221		Districtwide	SunPass Web Site Hosting	32	PE	0.700	0.725	0.750	0.775	0.800	0.825						4.575	PKYO	District
4277091	Mainline	SR-80 Toll Plaza	Lane Conversion	52	Const	0.002											0.002	PKYI	District
4277091	Mainline	SR-80 Toll Plaza	Lane Conversion	62	CEI	0.016											0.016	PKYI	District
4277131	Mainline	West Palm Beach	Lane Conversion	62	CEI	0.016											0.016	PKYI	District
4280101		Districtwide	DMS Replacement	62	CEI	0.035											0.035	PKYR	District
4287521		Districtwide	ITS Replacement	93	Replacement	0.816											0.816	PKYI	District
4322001		Leesburg Toll Plaza	SunPass Dedicated Lane	52	Const	0.007											0.007	PKYI	District
			Statewide Funded Projects (S)			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

Statewide Funded Projects (S)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
District Funded Project (D)	\$5.99	\$5.72	\$5.89	\$5.97	\$6.15	\$6.34	\$5.68	\$5.85
Other (ITS Operations)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other (ITS Equipment Replacement)	\$0.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost Feasible Projects (S + D)	\$5.99	\$5.72	\$5.89	\$5.97	\$6.15	\$6.34	\$5.68	\$5.85

\$0.	00	\$0.00	\$0.00	\$0.00
\$0.	50	\$0.04	\$2.71	\$50.83
\$0.	00	\$0.00	\$0.00	\$0.00
\$0.	00	\$0.00	\$0.00	\$0.85
\$0.	50	\$0.04	\$2.71	\$50.83