

2013-2023 Ten-Year ITS Cost Feasible Plan

Central Office

FIN	Facility	Project Limits	Description	Phase No.	Phase	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Total	Category	Fund Source
1902581		Statewide	Engineering Studies	32	PE	0.750											0.750	D	Statewide
1902581		Statewide	Engineering Studies	32	PE	4.601	5.457	4.855	4.262	8.000	8.000	2.000					37.175	DITS	Statewide
4067291		Statewide	ITS Reserve	32	PE	1.538	0.080	0.377		3.498	3.113	0.448	1.665				10.718	DITS	Statewide
4067291		Statewide	ITS Reserve	32	PE	0.618	0.398										1.017	DI	Statewide
4067291		Statewide	ITS Reserve	32	PE		0.180										0.180	ACNP	Statewide
4067291		Statewide	ITS Reserve	52	Const		0.344										0.344	DI	Statewide
4067291		Statewide	ITS Reserve	52	Const		0.025										0.025	DIS	Statewide
4067291		Statewide	ITS Reserve	52	Const	0.476	0.202			9.617	9.725	18.940	14.054	8.033	39.774	45.668	100.822	DITS	Statewide
4067291		Statewide	ITS Reserve	62	CEI					0.163							0.163	DITS	Statewide
4067291		Statewide	ITS Reserve	93	Replacement	0.040											0.040	ACNH	Statewide
4067291		Statewide	ITS Reserve	93	Replacement	0.275											0.275	DITS	Statewide
4139711		Statewide	SunGuide Software Support, Maintenance, and Development	32	PE	0.055											0.055	DITS	Statewide
4139711		Statewide	SunGuide Software Support, Maintenance, and Development	93	Replacement	0.006											0.006	DI	Statewide
4139711		Statewide	SunGuide Software Support, Maintenance, and Development	93	Replacement	0.087											0.087	DITS	Statewide
4146661		Statewide	CVISN Phase II	32	PE		0.381										0.381	MCSG	Statewide
4146661		Statewide	CVISN Phase II	52	Const	1.241	0.173										1.414	MCSG	Statewide
4146661		Statewide	CVISN Phase II	93	Replacement	0.002											0.002	NHAC	Statewide
4146661		Statewide	CVISN Phase II	93	Replacement		0.728										0.728	NCSG	Statewide
4146701		Statewide	Highway Advisory Radio System Phase I	52	Const					0.001							0.001	DITS	Statewide
4146701		Statewide	Highway Advisory Radio System Phase I	62	CEI					0.001							0.001	DITS	Statewide
4146711		Statewide	Road Weather Information System	52	Const					0.001							0.001	DITS	Statewide
4146711		Statewide	Road Weather Information System	62	CEI					0.001							0.001	DITS	Statewide
4181951		Statewide	Advanced Traveler Information System	32	PE	2.876	0.759	1.400	1.300	1.300							7.635	DITS	Statewide
4196921		Statewide	Radio Tower Program	93	Replacement	0.001											0.001	IVH	Statewide
4241871		Statewide	Rapid Incident Scene Clearance	82	Operations		0.470										0.470	DITS	Statewide
4244011		Statewide	ITS Communications System	B2	Research	0.040											0.040	DC	Statewide
4244011		Statewide	ITS Communications System	52	Const	1.104	1.232										2.336	DITS	Statewide

Statewide Funded Projects (S)	\$13.30	\$9.23	\$6.63	\$5.56	\$22.58	\$20.84	\$21.39	\$15.72	\$8.03	\$39.77	\$45.67	\$208.73
District Funded Project (D)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other (ITS Operations)	\$0.00	\$0.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.47
Other (ITS Equipment Replacement)	\$0.41	\$0.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.14
Total Cost Feasible Projects (S + D)	\$13.30	\$9.23	\$6.63	\$5.56	\$22.58	\$20.84	\$21.39	\$15.72	\$8.03	\$39.77	\$45.67	\$208.73

2013-2023 Ten-Year ITS Cost Feasible Plan

District One

FIN	Facility	Project Limits	Description	Phase No.	Phase	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Total	Category	Fund Source
4147301	I-75	From Charlotte Co/L to Manatee Co/L	ITS Freeway Management	62	CEI	\$0.086											\$0.09	DITS	Statewide
4147321	I-75	From Sarasota Co/L to I-275	ITS Freeway Management	62	CEI	\$0.072											\$0.07	DITS	Statewide
4177331		Fort Myers Traffic Management Center	ITS Operations	82	Operations	\$1.478											\$1.48	ACNH	Statewide
4177331		Fort Myers Traffic Management Center	ITS Operations	82	Operations		\$1.087	\$1.435	\$1.728								\$4.25	ACNP	Statewide
4177331		Fort Myers Traffic Management Center	ITS Operations	82	Operations		\$0.431			\$1.772							\$2.20	DITS	Statewide
4177331		Fort Myers Traffic Management Center	ITS Operations	82	Operations	\$0.422	\$0.782	\$1.365	\$1.072	\$1.028							\$4.669	DS	District
4177332		Districtwide	ITS Equipment Replacement	92	Replacement					\$5.019	\$1.600		\$1.901	\$2.003			\$10.523	DITS	Statewide
4177332		Districtwide	ITS Equipment Replacement	93	Replacement	\$0.237				\$0.400	\$0.439						\$1.076	DITS	Statewide
4177332		Districtwide	ITS Equipment Replacement	93	Replacement			\$0.293									\$0.293	ACNH	Statewide
4177333		Districtwide	TMC Software & System Integration	93	Operations	\$0.098	\$0.098	\$0.196	\$0.125								\$0.518	ACNH	Statewide
4177333		Districtwide	TMC Software & System Integration	93	Operations	\$0.151	\$0.027	\$0.054		\$0.375	\$0.125	\$0.250	\$0.250				\$1.231	DITS	Statewide
4197141		Districtwide	ITS Fiber Optic Locates	32	PE	\$0.100											\$0.100	DS	District
4241921		Districtwide	Rapid Incident Scene Clearance	82	Operations	\$0.040											\$0.040	DITS	Statewide
4273151	I-4	From East of Polk Parkway to Osceola Co/L	ITS Freeway Management	32	PE			\$0.300									\$0.300	HSP	District
4273152	I-4	From East of Polk Parkway to Osceola Co/L	ITS Freeway Management	32	PE				\$0.045								\$0.045	HSP	District
4273152	I-4	From East of Polk Parkway to Osceola Co/L	ITS Freeway Management	52	Const				\$2.683								\$2.683	HSP	District
4273152	I-4	From East of Polk Parkway to Osceola Co/L	ITS Freeway Management	62	Const				\$0.677								\$0.677	HSP	District
4324281		Fort Myers Traffic Management Center	ITS Operations	82	Operations						\$1.818	\$1.615	\$1.664	\$1.963	\$2.014		\$9.074	DITS	Statewide
4324281		Fort Myers Traffic Management Center	ITS Operations	82	Operations						\$0.982	\$1.185	\$1.136	\$0.837	\$0.786		\$4.926	DS	District

Statewide Funded Projects (S)	\$0.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.16		
District Funded Project (D)	\$0.10	\$0.00	\$0.30	\$3.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.96		
Other (ITS Operations)	\$2.19	\$2.43	\$3.05	\$2.93	\$3.18	\$2.93	\$3.05	\$3.05	\$3.05	\$2.80	\$2.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32.19		
Other (ITS Equipment Replacement)	\$0.24	\$0.00	\$0.29	\$0.00	\$5.42	\$2.04	\$0.00	\$1.90	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.28		
Total Cost Feasible Projects (S + D)	\$0.26	\$0.00	\$0.30	\$3.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.12		

2013-2023 Ten-Year ITS Cost Feasible Plan

District Two

FIN	Facility	Project Limits	Description	Phase No.	Phase	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Total	Category	Fund Source
2091683	I-295	From I-95 S Interchange to Atlantic Blvd.	ITS Freeway Management	52	Const	0.054											0.054	DDR	District
2091683	I-295	From I-95 S Interchange to Atlantic Blvd.	ITS Freeway Management	52	Const	4.130											4.130	NH	District
2091683	I-295	From I-95 S Interchange to Atlantic Blvd.	ITS Freeway Management	52	Const	0.162											0.162	NHPP	District
2091683	I-295	From I-95 S Interchange to Atlantic Blvd.	ITS Freeway Management	53	Const-Purch	0.670											0.670	NH	District
2091683	I-295	From I-95 S Interchange to Atlantic Blvd.	ITS Freeway Management	62	CEI	0.695											0.695	NH	District
2091683	I-295	From I-95 S Interchange to Atlantic Blvd.	ITS Freeway Management	62	CEI	0.300											0.300	NH	District
2094666		Districtwide	Advanced Traveler Information System	52	Const			1.000	1.000	1.000	1.000						4.000	SU	District
2132383	SR-9A	From Atlantic Blvd. to I-95 N	ITS Freeway Management	62	CEI	0.240											0.240	ACEN	District
2132384	I-295	From I-10 to I-95 N	ITS Freeway Management	52	Const	0.066											0.066	DDR	District
2132384	I-295	From I-10 to I-95 N	ITS Freeway Management	62	CEI	0.074											0.074	DITS	Statewide
2132384	I-295	From I-10 to I-95 N	ITS Freeway Management	62	CEI	0.028											0.028	DDR	District
2132728	I-10	From US-301 to I-95	Advanced Traveler Information System	32	PE					0.450							0.450	ACNP	District
2133081		Jacksonville Traffic Management Center	511 Operations	82	Operations	0.860											0.860	DITS	Statewide
4177351		Jacksonville Traffic Management Center	ITS Operations	82	Operations					0.588	1.209	1.241	1.275	1.309			5.622	DITS	Statewide
4177352		Districtwide	ITS Equipment Replacement	92	Replacement					1.507	0.272	3.940	3.277	1.785			10.781	DITS	Statewide
4177352		Districtwide	ITS Equipment Replacement	92	Replacement	0.007											0.007	NHAC	Statewide
4177353		Jacksonville Traffic Management Center	ITS Operations	32	PE	0.100											0.100	DITS	Statewide
4177353		Jacksonville Traffic Management Center	ITS Operations	82	Operations	0.860											0.860	ACNH	Statewide
4177353		Jacksonville Traffic Management Center	ITS Operations	82	Operations		1.088	1.117	1.146								3.351	ACNP	Statewide
4177353		Jacksonville Traffic Management Center	ITS Operations	82	Operations	0.200				0.589							0.789	DITS	Statewide
4260002	SR-5	From SR-9A to Wister Street	ITS Communications System	53	Const	0.533											0.533	SU	District

Statewide Funded Projects (S)	\$0.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.17		
District Funded Project (D)	\$6.88	\$0.00	\$1.00	\$1.00	\$1.45	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11.33		
Other (ITS Operations)	\$1.92	\$1.09	\$1.12	\$1.15	\$1.18	\$1.21	\$1.24	\$1.28	\$1.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11.48		
Other (ITS Equipment Replacement)	\$0.01	\$0.00	\$0.00	\$0.00	\$1.51	\$0.27	\$3.94	\$3.28	\$1.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.79		
Total Cost Feasible Projects (S + D)	\$7.05	\$0.00	\$1.00	\$1.00	\$1.45	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11.50		

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District Seven

FIN	Facility	Project Limits	Description	Phase No.	Phase	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Total	Category	Fund Source
2545691		Districtwide	Environmental Mitigation Contingency	C8	Environ	\$0.088											\$0.088	DS	District
2545691		Districtwide	Environmental Mitigation Contingency	32	PE	\$0.081	\$0.494	\$1.418	\$0.727	\$3.887	\$1.204						\$7.811	DDR	District
2545691		Districtwide	Environmental Mitigation Contingency	32	PE	\$3.469	\$5.984	\$2.776	\$1.047	\$0.644	\$1.000						\$14.921	DS	District
2545691		Districtwide	Environmental Mitigation Contingency	32	PE	\$0.400											\$0.400	LF	District
2545721		Districtwide	CEI Contingency	62	CEI	\$0.853	\$0.844	\$0.403	\$0.600	\$1.055							\$3.754	DDR	District
2545721		Districtwide	CEI Contingency	62	CEI	\$0.319	\$0.780	\$0.428	\$0.400	\$0.145	\$0.350						\$2.422	DS	District
2545721		Districtwide	CEI Contingency	62	CEI	\$6.064											\$6.064	LF	District
2545721		Districtwide	CEI Contingency	62	CEI	\$0.002											\$0.002	DITS	Statewide
2583721		Districtwide	General Engineering Consultant	32	PE	\$0.648	\$0.648	\$0.648	\$0.648	\$0.648	\$0.648	\$0.648	\$0.648	\$0.648			\$5.832	DS	District
4062556	US-19	From SR-682 (54 Ave S) to 46 Ave. N	Traffic Control Devices/System	52	Const	\$29.157											\$29.157	SA	District
4062556	US-19	From SR-682 (54 Ave S) to 46 Ave. N	Traffic Control Devices/System	53	Const	\$0.183											\$0.183	DDR	District
4062556	US-19	From SR-682 (54 Ave S) to 46 Ave. N	Traffic Control Devices/System	62	CEI	\$0.175											\$0.175	DDR	District
4072335	I-275	From S Sunshine Skyway Bridge to 54 Ave. S	ITS Freeway Management	53	Const	\$1.000											\$1.000	DDR	District
4072335	I-275	From S Sunshine Skyway Bridge to 54 Ave. S	ITS Freeway Management	62	CEI	\$0.592											\$0.592	DDR	District
4072336	I-275	From I-75 to S Sunshine Skyway Bridge	ITS Freeway Management	52	Const	\$4.273											\$4.273	DITS	Statewide
4072336	I-275	From I-75 to S Sunshine Skyway Bridge	ITS Freeway Management	53	Const	\$0.602											\$0.602	DITS	Statewide
4072336	I-275	From I-75 to S Sunshine Skyway Bridge	ITS Freeway Management	57	Const	\$0.025											\$0.025	DS	District
4072336	I-275	From I-75 to S Sunshine Skyway Bridge	ITS Freeway Management	62	CEI	\$0.755											\$0.755	DITS	Statewide
4072337	I-275	From Bearss Ave. to I-75	ITS Freeway Management	52	Const	\$0.014											\$0.014	NHPP	District
4072337	I-275	From Bearss Ave. to I-75	ITS Freeway Management	53	Const	\$0.398											\$0.398	NH	District
4086713	I-275	Sunshine Skyway Bridge	Sunshine Skyway Patrol	8B	Operations	\$0.312	\$0.319	\$0.325	\$0.332	\$0.338	\$0.345						\$1.971	DSB1	District
4109094	I-75	From SR-56 to SR-54	ITS Freeway Management	32	PE	\$0.105											\$0.105	SA	District
4109094	I-75	From SR-56 to SR-54	ITS Freeway Management	52	Const	\$0.274											\$0.274	DDR	District
4109094	I-75	From SR-56 to SR-54	ITS Freeway Management	52	Const	\$4.064											\$4.064	SA	District
4109094	I-75	From SR-56 to SR-54	ITS Freeway Management	62	CEI	\$0.309											\$0.309	SA	District
4109096	I-75	From Manatee/Hillsborough CL to Progress/Bloomingdale	ITS Freeway Management	C2	Environ	\$0.003											\$0.003	DDR	District
4109096	I-75	From Manatee/Hillsborough CL to Progress/Bloomingdale	ITS Freeway Management	52	Const		\$1.107										\$1.107	DITS	Statewide
4109096	I-75	From Manatee/Hillsborough CL to Progress/Bloomingdale	ITS Freeway Management	53	Const		\$0.200										\$0.200	DITS	Statewide
4109096	I-75	From Manatee/Hillsborough CL to Progress/Bloomingdale	ITS Freeway Management	62	CEI		\$0.111										\$0.111	DITS	Statewide
4146451		Districtwide	Traveler Information	34	PE					\$0.180	\$0.180						\$0.360	DITS	Statewide
4177411		Districtwide	ITS Operations	82	Operations		\$1.088	\$0.431									\$1.519	ACNP	Statewide
4177411		Districtwide	ITS Operations	82	Operations	\$1.360		\$0.686	\$1.146	\$1.177	\$1.209	\$1.241	\$1.275	\$1.309	\$1.345		\$10.748	DITS	Statewide
4177412		Districtwide	ITS Equipment Replacement	92	Replacement					\$1.496	\$1.072	\$0.659	\$1.527	\$2.096	\$2.624		\$9.474	DITS	Statewide
4182351	SR-54	From US-19 to CR-587	Traffic Control Devices	53	Const	\$0.148											\$0.148	DDR	District
4230861	118 Ave.	From 28 St. to Alt US-19	ITS Arterials	58	Const		\$1.315										\$1.315	TRIP	District
4240111	SR-693	From US-19 to SR-699	ITS Arterials	58	Const		\$2.920										\$2.920	TRIP	District
4240121	SR-694	From SR-687 to SR-699	ITS Arterials	58	Const		\$1.908										\$1.908	TRIP	District
4242131		City of Tampa	Traffic Control System	32	PE	\$0.990											\$0.990	SU	District
4242131		City of Tampa	Traffic Control System	52	Const			\$0.172									\$0.172	SA	District
4242131		City of Tampa	Traffic Control System	52	Const			\$1.473									\$1.473	SU	District
4242131		City of Tampa	Traffic Control System	62	CEI			\$0.159									\$0.159	SU	District
4245072	SR-60	From Pinellas CL to N of Rocky Point Dr.	ITS Freeway Management	32	PE					\$0.510							\$0.510	DITS	Statewide
4245072	SR-60	From Pinellas CL to N of Rocky Point Dr.	ITS Freeway Management	52	Const							\$1.910					\$1.910	DITS	Statewide
4245073	SR-60	From McMullen Booth Rd. to Hillsborough CL	ITS Freeway Management	32	PE					\$0.332							\$0.332	DITS	Statewide
4245073	SR-60	From McMullen Booth Rd. to Hillsborough CL	ITS Freeway Management	52	Const							\$1.419					\$1.419	DITS	Statewide

Statewide Funded Projects (S)	\$5.63	\$1.42	\$0.00	\$0.00	\$1.02	\$0.18	\$3.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11.58
District Funded Project (D)	\$49.36	\$14.89	\$7.48	\$3.42	\$6.38	\$3.20	\$0.65	\$0.65	\$0.65	\$0.00	\$0.00	\$0.00	\$86.68	
Other (ITS Operations)	\$1.67	\$1.41	\$1.44	\$1.48	\$1.52	\$1.55	\$1.24	\$1.28	\$1.31	\$1.35	\$0.00	\$14.24		
Other (ITS Equipment Replacement)	\$0.00	\$0.00	\$0.00	\$0.00	\$1.50	\$1.07	\$0.66	\$1.53	\$2.10	\$2.62	\$0.00	\$9.47		
Total Cost Feasible Projects (S + D)	\$54.99	\$16.31	\$7.48	\$3.42	\$7.40	\$3.38	\$3.98	\$0.65	\$0.65	\$0.00	\$0.00	\$98.26		

2013-2023 Ten-Year ITS Cost Feasible Plan

Florida's Turnpike Enterprise

FIN	Facility	Project Limits	Description	Phase No.	Phase	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Total	Category	Fund Source
1907171		Districtwide	ITS Right-of-Way	43	Purchase	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.033	PKYI	District
1907662		Districtwide	ITS General Consultant	32	PE	5.209	4.895	5.042	5.193	5.349	5.509	5.674	5.845				42.715		
1907541		Districtwide	ITS Surveillance	52	Const		0.095	0.100									0.195	PKYI	District
2589582	Suncoast Pkwy	Interchange - SunPass Only Lanes	ITS Freeway Management	32	PE										0.034		0.034	PKYI	District
2589582	Suncoast Pkwy	Interchange - SunPass Only Lanes	ITS Freeway Management	52	Const											1.574	1.574	PKBD	District
2589582	Suncoast Pkwy	Interchange - SunPass Only Lanes	ITS Freeway Management	53	Const											0.900	0.900	PKBD	District
2589582	Suncoast Pkwy	Interchange - SunPass Only Lanes	ITS Freeway Management	62	CEI											0.236	0.236	PKBD	District
4060957	Mainline	From HEFT to Johnson St.	Dynamic Message Signing	52	Const									0.441			0.441	PKBD	District
4060957	Mainline	From HEFT to Johnson St.	Dynamic Message Signing	62	CEI									0.053			0.053	PKBD	District
4138571		Districtwide	Fiber Optic Study and Deployment	93	Replacement	0.029											0.029	PKYI	District
4175221		Districtwide	SunPass Web Site Hosting	32	PE	0.700	0.725	0.750	0.775	0.800	0.825						4.575	PKYO	District
4277091	Mainline	SR-80 Toll Plaza	Lane Conversion	52	Const	0.002											0.002	PKYI	District
4277091	Mainline	SR-80 Toll Plaza	Lane Conversion	62	CEI	0.016											0.016	PKYI	District
4277131	Mainline	West Palm Beach	Lane Conversion	62	CEI	0.016											0.016	PKYI	District
4280101		Districtwide	DMS Replacement	62	CEI	0.035											0.035	PKYR	District
4287521		Districtwide	ITS Replacement	93	Replacement	0.816											0.816	PKYI	District
4322001		Leesburg Toll Plaza	SunPass Dedicated Lane	52	Const	0.007											0.007	PKYI	District

Statewide Funded Projects (S)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
District Funded Project (D)	\$5.99	\$5.72	\$5.89	\$5.97	\$6.15	\$6.34	\$5.68	\$5.85	\$0.50	\$0.04	\$2.71	\$50.83					
Other (ITS Operations)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Other (ITS Equipment Replacement)	\$0.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.85					
Total Cost Feasible Projects (S + D)	\$5.99	\$5.72	\$5.89	\$5.97	\$6.15	\$6.34	\$5.68	\$5.85	\$0.50	\$0.04	\$2.71	\$50.83					