

Legend

Outline color indicates funding year for earliest phase.
Box fill color indicates construction year. When there is no construction phase, the box fill will be white.

Map ID Number	Funding Source
Facility Name	
Limits - From	
Limits - To	
Project Description	
PE - \$ (Year) (FC)	
Const - \$ (Year) (FC)	
CEI - \$ (Year) (FC)	

Dollars indicated in millions. Funding Category

Color Coding By Year

	2010 is LIGHT GREEN
	2011 is BLUE
	2012 is LIGHT BLUE
	2013 is DARK GREEN
	2014 is YELLOW
	2015 is DARK YELLOW
	2016 is ORANGE
	2017 is DARK BLUE
	2018 is RED
	2019 is BROWN

	ITS Corridors
	Other Major Roadways

4177361	Other
ITS Operations	
Operations -	\$0.49 (2010) (DITS)
Operations -	\$0.50 (2011) (DITS)
Operations -	\$0.51 (2012) (DITS)
Operations -	\$0.52 (2013) (DITS)
Operations -	\$0.53 (2014) (DITS)
Operations -	\$0.54 (2015) (DITS)
Operations -	\$0.56 (2016) (DITS)
Operations -	\$0.57 (2017) (DITS)
Operations -	\$0.58 (2018) (DITS)

4177362	Other
I-10	
ITS Equipment Replacement	
Replacement -	\$0.30 (2017) (DITS)

4241941	Statewide
I-10	
Rapid Incident Scene Clearance	
Operations -	\$0.10 (2010) (NHAC)



4147061	Statewide
I-10	
Alabama State Line	
East of SR 87	
Pensacola ITS	
Operations -	\$5.00 (2010) (DITS)
Operations -	\$2.61 (2011) (DITS)
Operations -	\$2.61 (2012) (DITS)
Operations -	\$2.61 (2013) (DITS)
Operations -	\$2.61 (2014) (DITS)
Operations -	\$2.61 (2015) (DITS)
Operations -	\$2.61 (2016) (DITS)
Operations -	\$2.61 (2017) (DITS)
Operations -	\$2.61 (2018) (DITS)

2010-2020 Ten-Year ITS Cost Feasible Plan

District Three

FIN	Facility	Project Limits	Description	Type	Phase	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Total	Category	Fund Source
4147061	I-10	Alabama State Line to East of SR 87	Pensacola ITS	OPS	Operations	\$5.00	\$2.61	\$2.61	\$2.61	\$2.61	\$2.61	\$2.61	\$2.61	\$2.61			\$25.88	DITA	Statewide
4177361			ITS Operations	OPS	Operations	\$0.49	\$0.50	\$0.51	\$0.52	\$0.53	\$0.54	\$0.56	\$0.57	\$0.58			\$4.79	DITS	Statewide
4177362			ITS Equipment Replacement	EQIP	Replacement								\$0.30				\$0.30	DITS	Other
4241941	I-10		Rapid Incident Scene Clearance	FMS	Operations	\$0.10											\$0.10	NHAC	Statewide
			Statewide Funded Projects (S)			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
			District Funded Project (D)			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
			Other (ITS Operations)			\$5.59	\$3.11	\$3.12	\$3.13	\$3.14	\$3.15	\$3.17	\$3.18	\$3.19	\$0.00	\$0.00			
			Other (ITS Equipment Replacement)			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.30	\$0.00	\$0.00	\$0.00			
			Total Cost Feasible Projects (S + D)			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			