

Legend

Outline color indicates funding year for earliest phase.
Box fill color indicates construction year. When there is no construction phase, the box fill will be white.

| | |
|------------------------|----------------|
| Map ID Number | Funding Source |
| Facility Name | |
| Limits - From | |
| Limits - To | |
| Project Description | |
| PE - \$ (Year) (FC) | |
| Const - \$ (Year) (FC) | |
| CEI - \$ (Year) (FC) | |

Dollars indicated in millions. Funding Category

Color Coding By Year

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|--|---------------------|
| | 2010 is LIGHT GREEN |
| | 2011 is BLUE |
| | 2012 is LIGHT BLUE |
| | 2013 is DARK GREEN |
| | 2014 is YELLOW |
| | 2015 is DARK YELLOW |
| | 2016 is ORANGE |
| | 2017 is DARK BLUE |
| | 2018 is RED |
| | 2019 is BROWN |

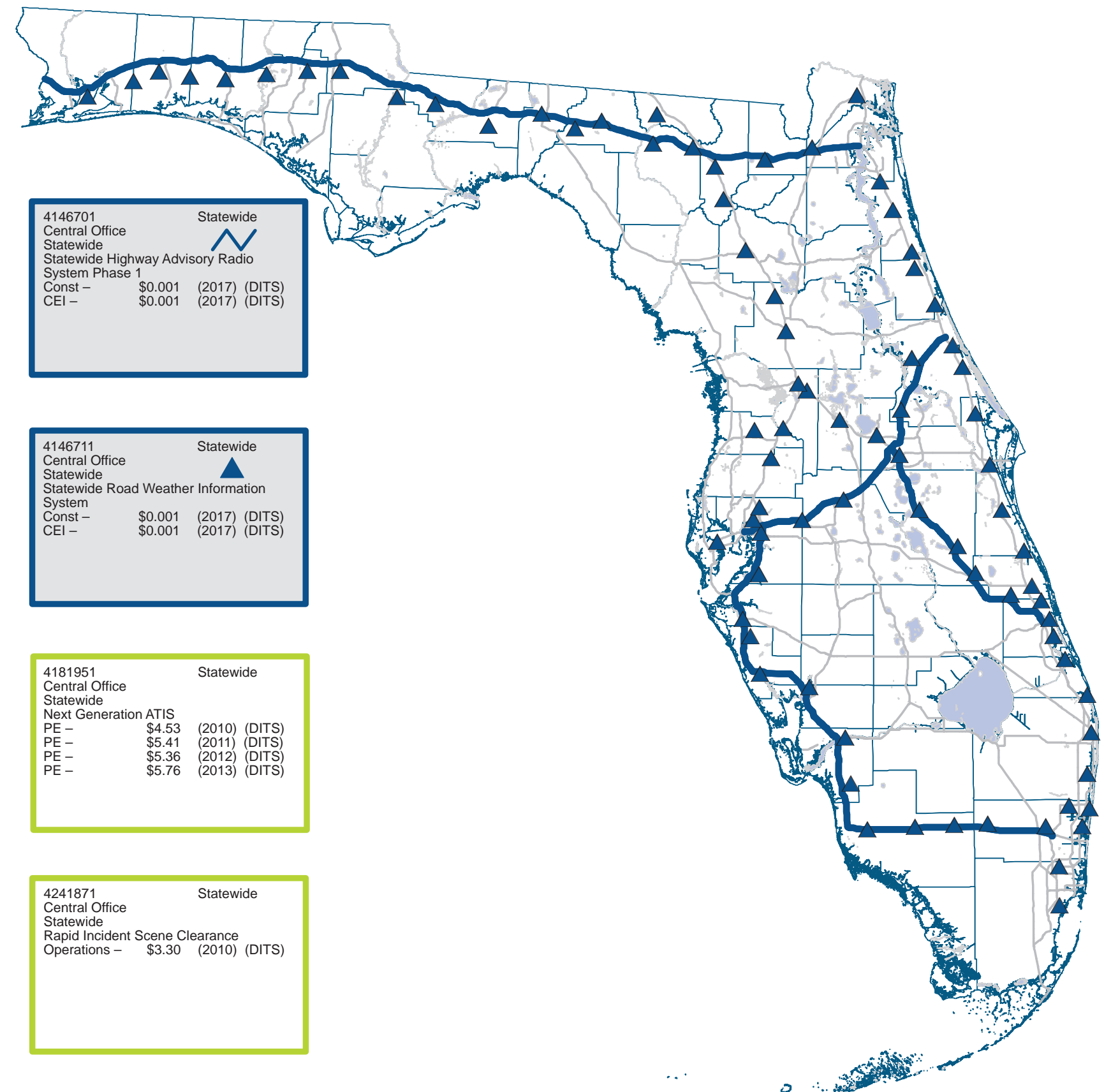
| | |
|--|----------------------|
| | ITS Corridors |
| | Other Major Roadways |

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|---------------------|----------------------|
| 1902581 | Statewide |
| Central Office | |
| Statewide | |
| Engineering Studies | |
| PE - | \$0.08 (2010) (D) |
| PE - | \$3.00 (2010) (DITS) |
| PE - | \$3.44 (2011) (DITS) |
| PE - | \$3.75 (2012) (DITS) |
| PE - | \$4.00 (2013) (DITS) |
| PE - | \$6.00 (2014) (DITS) |
| PE - | \$6.00 (2015) (DITS) |
| PE - | \$6.00 (2016) (DITS) |
| PE - | \$6.00 (2017) (DITS) |
| PE - | \$6.00 (2018) (DITS) |

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|---------------------------------|-----------------------|
| 4067291 | Statewide |
| Central Office | |
| Statewide | |
| Statewide Reserve Contingencies | |
| PE - | \$0.99 (2010) (DI) |
| PE - | \$6.35 (2010) (DITS) |
| PE - | \$0.89 (2011) (DITS) |
| PE - | \$0.76 (2012) (DITS) |
| PE - | \$0.27 (2013) (DITS) |
| Const - | \$0.86 (2012) (DITS) |
| Const - | \$0.32 (2013) (DITS) |
| Const - | \$2.60 (2014) (DITS) |
| Const - | \$3.16 (2015) (DITS) |
| Const - | \$9.99 (2016) (DITS) |
| Const - | \$20.00 (2017) (DITS) |
| Const - | \$21.04 (2018) (DITS) |
| Const - | \$43.77 (2019) (DITS) |
| Const - | \$2.97 (2010) (NHAC) |
| Const - | \$0.08 (2011) (NHAC) |
| CEI - | \$1.16 (2013) (DITS) |
| CEI - | \$0.93 (2010) (NHAC) |
| Operations - | \$0.15 (2010) (DITS) |

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| 4139711 | Statewide |
| Central Office | |
| Statewide | |
| Development of Long Term TMC Software | |
| PE - | \$0.02 (2010) (DI) |
| PE - | \$1.15 (2010) (DITS) |
| PE - | \$0.92 (2011) (DITS) |
| PE - | \$0.19 (2012) (DITS) |
| Equip Purch - | \$0.01 (2010) (DI) |

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| 4146661 | Statewide |
| Central Office | |
| Statewide | |
| CVISN Phase II (Electronic Payment System and IFTA Clearing House) | |
| PE - | \$0.47 (2010) (NHAC) |
| Const - | \$0.45 (2010) (NHAC) |
| CEI In-House - | \$0.05 (2010) (NHAC) |



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| 4146701 | Statewide |
| Central Office | |
| Statewide | |
| Statewide Highway Advisory Radio System Phase 1 | |
| Const - | \$0.001 (2017) (DITS) |
| CEI - | \$0.001 (2017) (DITS) |

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| 4146711 | Statewide |
| Central Office | |
| Statewide | |
| Statewide Road Weather Information System | |
| Const - | \$0.001 (2017) (DITS) |
| CEI - | \$0.001 (2017) (DITS) |

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| 4181951 | Statewide |
| Central Office | |
| Statewide | |
| Next Generation ATIS | |
| PE - | \$4.53 (2010) (DITS) |
| PE - | \$5.41 (2011) (DITS) |
| PE - | \$5.36 (2012) (DITS) |
| PE - | \$5.76 (2013) (DITS) |

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| 4241871 | Statewide |
| Central Office | |
| Statewide | |
| Rapid Incident Scene Clearance | |
| Operations - | \$3.30 (2010) (DITS) |

2010-2020 Ten-Year ITS Cost Feasible Plan

Statewide

| FIN | Facility | Project Limits | Description | Type | Phase | FY 10 | FY 11 | FY 12 | FY 13 | FY 14 | FY 15 | FY 16 | FY 17 | FY 18 | FY 19 | FY 20 | Total | Category | Fund Source |
|---------|----------|----------------|--------------------------------------------------------------------|-------|--------------|--------|--------|--------|--------|--------|--------|--------|---------|---------|---------|-------|----------|----------|-------------|
| 1902581 | CO | Statewide | Engineering Studies | FMS | PE | \$0.08 | | | | | | | | | | | \$0.08 | DI | Statewide |
| 1902581 | CO | Statewide | Engineering Studies | FMS | PE | \$3.00 | \$3.44 | \$3.75 | \$4.00 | \$6.00 | \$6.00 | \$6.00 | \$6.00 | \$6.00 | | | \$44.19 | DITS | Statewide |
| 4067291 | CO | Statewide | Statewide Reserve Contingencies | FMS | PE | \$0.99 | | | | | | | | | | | \$0.99 | DI | Statewide |
| 4067291 | CO | Statewide | Statewide Reserve Contingencies | FMS | PE | \$6.35 | \$0.89 | \$0.76 | \$0.27 | | | | | | | | \$8.27 | DITS | Statewide |
| 4067291 | CO | Statewide | Statewide Reserve Contingencies | FMS | Const | | | \$0.86 | \$0.32 | \$2.60 | \$3.16 | \$9.99 | \$20.00 | \$21.04 | \$43.77 | | \$101.74 | DITS | Statewide |
| 4067291 | CO | Statewide | Statewide Reserve Contingencies | FMS | Const | \$2.97 | \$0.08 | | | | | | | | | | \$3.05 | NHAC | Statewide |
| 4067291 | CO | Statewide | Statewide Reserve Contingencies | FMS | CEI | | | | \$1.16 | | | | | | | | \$1.16 | DITS | Statewide |
| 4067291 | CO | Statewide | Statewide Reserve Contingencies | FMS | CEI | \$0.93 | | | | | | | | | | | \$0.93 | NHAC | Statewide |
| 4067291 | CO | Statewide | Statewide Reserve Contingencies | FMS | Operations | \$0.15 | | | | | | | | | | | \$0.15 | NHAC | Statewide |
| 4139711 | CO | Statewide | Development of Long Term TMC Software | RTMC | PE | \$0.02 | | | | | | | | | | | \$0.02 | DI | Statewide |
| 4139711 | CO | Statewide | Development of Long Term TMC Software | RTMC | PE | \$1.15 | \$0.92 | \$0.19 | | | | | | | | | \$2.26 | DITS | Statewide |
| 4139711 | CO | Statewide | Development of Long Term TMC Software | RTMC | Equip Purch | \$0.01 | | | | | | | | | | | \$0.01 | DI | Statewide |
| 4146661 | CO | Statewide | CVISN Phase II (Electronic Payment System and IFTA Clearing House) | CVISN | PE | \$0.47 | | | | | | | | | | | \$0.47 | NHAC | Statewide |
| 4146661 | CO | Statewide | CVISN Phase II (Electronic Payment System and IFTA Clearing House) | CVISN | Const | \$0.45 | | | | | | | | | | | \$0.45 | NHAC | Statewide |
| 4146661 | CO | Statewide | CVISN Phase II (Electronic Payment System and IFTA Clearing House) | CVISN | CEI In-House | \$0.05 | | | | | | | | | | | \$0.05 | NHAC | Statewide |
| 4146701 | CO | Statewide | Statewide Highway Advisory Radio System Phase 1 | ATIS | CONST | | | | | | | | \$0.001 | | | | \$0.001 | DITS | Statewide |
| 4146701 | CO | Statewide | Statewide Highway Advisory Radio System Phase 1 | ATIS | CEI | | | | | | | | \$0.001 | | | | \$0.001 | DITS | Statewide |
| 4146711 | CO | Statewide | Statewide Road Weather Information System | ATIS | CONST | | | | | | | | \$0.001 | | | | \$0.001 | DITS | Statewide |
| 4146711 | CO | Statewide | Statewide Road Weather Information System | ATIS | CEI | | | | | | | | \$0.001 | | | | \$0.001 | DITS | Statewide |
| 4181951 | CO | Statewide | Next Generation ATIS | ATIS | PE | \$4.53 | \$5.41 | \$5.36 | \$5.76 | | | | | | | | \$21.06 | DITS | Statewide |
| 4241871 | CO | Statewide | Rapid Incident Scene Clearance | FMS | Operations | \$3.30 | | | | | | | | | | | \$3.30 | DITS | Statewide |

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|---------------------------------------------|---------|---------|---------|---------|--------|--------|---------|---------|---------|---------|--------|
| Statewide Funded Projects (S) | \$24.45 | \$10.74 | \$10.92 | \$11.51 | \$8.60 | \$9.16 | \$15.99 | \$26.01 | \$27.04 | \$43.77 | \$0.00 |
| District Funded Project (D) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Other (ITS Operations) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Other (ITS Equipment Replacement) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total Cost Feasible Projects (S + D) | \$24.45 | \$10.74 | \$10.92 | \$11.51 | \$8.60 | \$9.16 | \$15.99 | \$26.01 | \$27.04 | \$43.77 | \$0.00 |